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## EDUCATION SCHOOLS (MALE)

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274	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	534
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277	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	540
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281	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	548
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290	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	566
291	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	568
292	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	570
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294	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.	574
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296	PO0106	BOYS HIGH SCHOOL POTHİ BALA RAWALAKOT .	578
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300	PO0110	BOYS HIGH SCHOOL POTHİ MAKWALAN RAWALAKOT.	586
301	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	588
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420	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	826
421	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	828
422	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	830
423	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	832
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459	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	904
460	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	906
461	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	908
462	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	910
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478	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	942
479	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	944
480	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	946
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482	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	950
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484	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	954
485	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	956
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497	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	980
498	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	982
499	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	984
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502	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	990
503	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	992
504	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	994
505	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	996
506	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	998
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511	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	1008
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513	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	1012
514	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	1014
515	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	1016
516	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	1018
517	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	1020
518	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	1022
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540	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	1066
541	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	1068
542	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	1070
543	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	1072
544	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	1074
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<b><u>DISTRICT MUZAFFARABAD</u></b>			<b>(1077-1158)</b>
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546	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	1078
547	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	1079
548	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	1080
549	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	1081
550	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	1082
551	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	1083
552	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	1084
553	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	1085
554	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	1086
555	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	1087
556	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	1088
557	MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD	1089
558	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	1090
559	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	1091
560	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	1092
561	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	1093
562	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	1094
563	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	1095
564	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	1096
565	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	1097
566	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	1098
567	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	1099
568	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	1100
569	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	1101
570	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	1102
571	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	1103
572	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	1104

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574	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	1106
575	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	1107
576	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	1108
577	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	1109
578	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	1110
579	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	1111
580	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	1112
581	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	1113
582	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	1114
583	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	1115
584	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	1116
585	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	1117
586	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	1118
587	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	1119
588	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	1120
589	MZ0528	BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.	1121
590	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	1122
591	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	1123
592	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	1124
593	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	1125
594	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	1126
595	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	1127
596	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	1128
597	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	1129
598	MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	1130
599	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	1131
600	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	1132
601	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	1133
602	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	1134
603	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	1135
604	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	1136
605	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	1137
606	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	1138
607	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	1139
608	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	1140
609	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	1141
610	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	1142
611	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	1143
612	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	1144
613	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	1145
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618	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	1150
619	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	1151
620	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	1152
621	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	1153
622	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	1154
623	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	1155
624	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	1156
625	MZ0909	BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.	1157
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627	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	1159
628	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	1160
629	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	1161
630	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	1162
631	HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY	1163
632	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	1164
633	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	1165
634	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	1166
635	HT0103	CH. MUHAMMAD YAQOUB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	1167
636	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	1168
637	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	1169
638	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	1170
639	HT0083	HAFIZ MUHAMMAD YUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	1171
640	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	1172
641	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	1173
642	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	1174
643	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	1175
644	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	1176
645	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	1177
646	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	1178
647	HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	1179
648	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1180
649	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	1181
650	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	1182
651	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	1183
652	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	1184
653	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	1185
654	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	1186
655	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	1187



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658	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	1190
659	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	1191
660	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	1192
661	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	1193
662	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	1194
663	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	1195
664	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	1196
665	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	1197
666	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	1198
667	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	1199
668	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	1200
669	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	1201
670	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	1202
671	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	1203
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672	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	1204
673	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	1205
674	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	1206
675	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	1207
676	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	1208
677	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	1209
678	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	1210
679	NM0082	KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	1211
680	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	1212
681	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	1213
682	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	1214
683	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	1215
684	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	1216
685	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	1217
686	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	1218
687	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	1219
688	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	1220
689	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	1221
690	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	1222
691	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	1223
692	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	1224
693	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	1225

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695	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	1227
696	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	1228
697	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	1229
698	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	1230
699	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	1231
700	NM0177	BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	1232
701	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	1233
702	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	1234
703	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	1235
704	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	1236
		<b><u>DISTRICT BAGH</u></b>	<b>(1237-1305)</b>
705	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	1237
706	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	1238
707	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	1239
708	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	1240
709	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	1241
710	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	1242
711	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	1243
712	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	1244
713	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	1245
714	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	1246
715	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	1247
716	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	1248
717	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	1249
718	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	1250
719	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	1251
720	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	1252
721	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	1253
722	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	1254
723	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	1255
724	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	1256
725	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	1257
726	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	1258
727	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	1259
728	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	1260
729	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	1261

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731	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	1263
732	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	1264
733	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	1265
734	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	1266
735	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	1267
736	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	1268
737	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	1269
738	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	1270
739	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	1271
740	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	1272
741	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	1273
742	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	1274
743	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	1275
744	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	1276
745	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	1277
746	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	1278
747	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	1279
748	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	1280
749	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	1281
750	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	1282
751	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	1283
752	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	1284
753	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	1285
754	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	1286
755	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	1287
756	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	1288
757	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	1289
758	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	1290
759	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	1291
760	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	1292
761	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	1293
762	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	1294
763	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	1295
764	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	1296
765	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	1297
766	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	1298

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767	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	1299
768	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	1300
769	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	1301
770	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	1302
771	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	1303
772	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	1304
773	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	1305
		<b><u>DISTRICT HAVELI</u></b>	<b>(1306-1327)</b>
774	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	1306
775	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	1307
776	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	1308
777	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	1309
778	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	1310
779	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	1311
780	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	1312
781	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	1313
782	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	1314
783	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	1315
784	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	1316
785	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	1317
786	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	1318
787	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	1319
788	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	1320
789	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	1321
790	HV0419	BOYS MIDDLE SCHOOL HALAN JANOOBI HAVELI	1322
791	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	1323
792	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	1324
793	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	1325
794	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	1326
795	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	1327
		<b><u>DISTRICT RAWALAKOT</u></b>	<b>(1328-1389)</b>
796	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	1328
797	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	1329
798	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	1330
799	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	1331
800	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	1332
801	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	1333
802	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	1334
803	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	1335
804	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	1336

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805	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	1337
806	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	1338
807	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	1339
808	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	1340
809	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	1341
810	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	1342
811	PO0235	BOYS MIDDLE SCHOOL POTHA BANGOIN RAWALAKOT	1343
812	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	1344
813	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	1345
814	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	1346
815	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	1347
816	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	1348
817	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	1349
818	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	1350
819	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	1351
820	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	1352
821	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	1353
822	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	1354
823	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	1355
824	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	1356
825	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	1357
826	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	1358
827	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	1359
828	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	1360
829	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	1361
830	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	1362
831	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	1363
832	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	1364
833	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	1365
834	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	1366
835	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	1367
836	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	1368
837	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	1369
838	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	1370
839	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	1371
840	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	1372
841	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	1373

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
842	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	1374
843	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	1375
844	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	1376
845	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	1377
846	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	1378
847	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	1379
848	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	1380
849	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	1381
850	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	1382
851	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	1383
852	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	1384
853	PO0471	BOYS MIDDLE SCHOOL REHRRA RAWALAKOT	1385
854	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	1386
855	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	1387
856	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	1388
857	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	1389
		<b><u>DISTRICT SUDHNOTI</u></b>	<b>(1390-1432)</b>
858	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	1390
859	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	1391
860	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	1392
861	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	1393
862	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	1394
863	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	1395
864	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	1396
865	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	1397
866	SJ0108	BOYS MIDDLE SCHOOL DARAIAK GOORAH SUDHNOTI	1398
867	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	1399
868	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	1400
869	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	1401
870	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	1402
871	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	1403
872	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	1404
873	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	1405
874	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	1406
875	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	1407
876	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1408
877	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	1409

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
878	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	1410
879	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	1411
880	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	1412
881	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	1413
882	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	1414
883	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	1415
884	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	1416
885	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	1417
886	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	1418
887	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	1419
888	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	1420
889	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	1421
890	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	1422
891	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	1423
892	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	1424
893	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	1425
894	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	1426
895	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	1427
896	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	1428
897	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	1429
898	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	1430
899	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	1431
900	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	1432
		<b><u>DISTRICT KOTLI</u></b>	<b>(1433-1506)</b>
901	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	1433
902	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	1434
903	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	1435
904	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	1436
905	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	1437
906	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	1438
907	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	1439
908	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	1440
909	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJHRAN KOTLI	1441
910	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	1442
911	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	1443
912	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	1444
913	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	1445
914	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	1446

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
915	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	1447
916	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	1448
917	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	1449
918	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	1450
919	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	1451
920	KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI	1452
921	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	1453
922	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	1454
923	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	1455
924	KJ0255	BOYS MIDDLE SCHOOL MANEIL KOTLI	1456
925	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	1457
926	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	1458
927	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	1459
928	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	1460
929	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	1461
930	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	1462
931	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	1463
932	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	1464
933	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	1465
934	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	1466
935	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	1467
936	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	1468
937	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	1469
938	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	1470
939	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	1471
940	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	1472
941	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	1473
942	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	1474
943	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOJJRAN KOTLI	1475
944	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	1476
945	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	1477
946	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	1478
947	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	1479
948	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	1480
949	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	1481
950	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	1482
951	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	1483
952	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	1484
953	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	1485
954	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	1486
955	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	1487
956	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	1488



<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
957	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	1489
958	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	1490
959	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	1491
960	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	1492
961	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	1493
962	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	1494
963	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	1495
964	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	1496
965	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	1497
966	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	1498
967	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	1499
968	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	1500
969	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	1501
970	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	1502
971	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	1503
972	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	1504
973	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	1505
974	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	1506
		<b><u>DISTRICT MIRPUR</u></b>	<b>(1507-1548)</b>
975	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	1507
976	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1508
977	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	1509
978	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	1510
979	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	1511
980	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	1512
981	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	1513
982	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	1514
983	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAAN MIRPUR	1515
984	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	1516
985	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	1517
986	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	1518
987	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	1519
988	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	1520
989	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	1521
990	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	1522
991	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	1523
992	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	1524
993	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	1525
994	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	1526
995	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	1527

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
996	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	1528
997	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	1529
998	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	1530
999	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	1531
1000	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	1532
1001	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	1533
1002	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	1534
1003	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	1535
1004	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	1536
1005	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	1537
1006	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	1538
1007	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	1539
1008	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	1540
1009	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	1541
1010	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	1542
1011	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	1543
1012	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	1544
1013	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	1545
1014	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	1546
1015	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	1547
1016	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	1548
		<b><u>DISTRICT BHIMBER</u></b>	<b>(1549-1603)</b>
1017	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	1549
1018	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	1550
1019	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	1551
1020	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	1552
1021	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	1553
1022	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	1554
1023	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	1555
1024	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	1556
1025	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	1557
1026	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	1558
1027	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	1559
1028	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	1560
1029	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	1561
1030	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	1562
1031	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	1563
1032	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	1564
1033	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	1565
1034	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	1566

<b>S.#</b>	<b>DDO CODE</b>	<b>DESCRIPTION</b>	<b>PAGE NO.</b>
1035	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	1567
1036	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	1568
1037	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	1569
1038	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	1570
1039	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	1571
1040	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	1572
1041	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	1573
1042	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	1574
1043	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	1575
1044	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	1576
1045	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	1577
1046	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	1578
1047	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	1579
1048	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	1580
1049	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	1581
1050	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	1582
1051	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	1583
1052	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	1584
1053	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	1585
1054	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	1586
1055	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	1587
1056	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	1588
1057	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	1589
1058	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	1590
1059	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	1591
1060	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	1592
1061	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	1593
1062	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	1594
1063	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	1595
1064	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	1596
1065	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	1597
1066	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	1598
1067	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	1599
1068	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	1600
1069	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	1601
1070	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	1602
1071	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	1603
		<b>Head Wise Summary</b>	<b>(1604-1607)</b>

1  
**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
1	MZ0269	SECRETARIAT ELEMENTARY & SECONDARY EDUCATION	101,048,000	108,947,000	113,106,000
2	MZ0270	DIRECTORATE OF EDUCATION SCHOOLS MALE	96,993,000	105,059,000	108,039,000
3	MZ0898	DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)	23,350,000	23,931,000	25,636,000
4	MZ0273	DIRECTORATE OF CURRICULUM RESEARCH & DEVELOPMENT	45,019,000	52,323,000	53,408,000
5	MZ0274	EDUCATION EXTENTION CENTRE	28,746,000	31,740,000	33,807,000
6	MZ0272	TECHNICAL EDUCATION	9,674,000	10,542,000	11,771,000
7	MZ0681	DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD	17,653,000	17,937,000	19,805,000
8	MJ0417	DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR	17,274,000	17,006,000	19,010,000
9	PO0457	DIVISIONAL DIRECTOR SCHOOLS MALE POONCH	14,632,000	17,004,000	17,653,000
10	MZ0271	DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	14,387,000	16,703,000	17,120,000
11	HT0019	DISTRICT EDUCATION OFFICER MALE JEHLUM VALLY	8,203,000	9,378,000	9,665,000
12	NM0039	DISTRICT EDUCATION OFFICER MALE NEELUM	8,643,000	7,978,000	9,350,000
13	BG0082	DISTRICT EDUCATION OFFICER MALE BAGH	18,077,000	18,757,000	20,685,000
14	HV0001	DISTRICT EDUCATION OFFICER MALE HAVELI	11,671,000	12,118,000	13,427,000
15	PO0097	DISTRICT EDUCATION OFFICER MALE POONCH	16,859,000	18,545,000	18,691,000
16	SJ0045	DISTRICT EDUCATION OFFICER MALE SUDHNOTI	11,716,000	12,133,000	12,465,000
17	MJ0100	DISTRICT EDUCATION OFFICER MALE MIRPUR	14,225,000	18,069,000	18,321,000
18	BB0057	DISTRICT EDUCATION OFFICER MALE BHIMBER	9,236,000	9,112,000	9,656,000
19	KJ0100	DISTRICT EDUCATION OFFICER MALE KOTLI	21,201,000	20,920,000	23,378,000
20	MZ0682	DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD	6,506,000	7,124,000	7,285,000
21	HT0191	DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA	4,923,000	5,618,000	5,759,000
22	NM0072	DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM	3,651,000	3,857,000	4,207,000
23	BG0208	DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH	7,550,000	7,440,000	8,264,000
24	HV0426	DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI	3,638,000	4,496,000	4,344,000
25	PO0211	DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH	4,907,000	5,131,000	5,185,000
26	SJ0226	DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI	3,866,000	4,330,000	4,354,000
27	KJ0218	DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI	6,067,000	6,607,000	6,658,000
28	MJ0192	DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR	5,619,000	5,662,000	5,968,000
29	BB0133	DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER	4,861,000	5,398,000	5,425,000
30	MZ0277	NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD	17,475,000	21,256,000	21,897,000
31	MZ0275	PIR SYED NAZIR HUSSAIN SHAH GILANI ELEMENTARY COLLEGE MALE MUZAFFARABAD	33,864,000	39,099,000	37,675,000
32	BG0083	ELEMENTARY COLLEGE MALE BAGH	23,842,000	20,611,000	24,274,000
33	PO0098	ELEMENTARY COLLEGE MALE RAWALAKOT	30,337,000	34,783,000	35,233,000
34	MJ0101	ELEMENTARY COLLEGE MALE MIRPUR	27,741,000	33,429,000	33,870,000
35	KJ0101	ELEMENTARY COLLEGE MALE KOTLI	29,786,000	32,358,000	35,314,000
<b>Total (1-34)</b>			<b>703,240,000</b>	<b>765,401,000</b>	<b>800,705,000</b>

<sup>2</sup>  
**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
36	MZ0824	ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD	35,656,000	45,955,000	47,621,000
37	MZ0626	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2	56,102,000	70,668,000	71,966,000
38	MZ0627	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2	37,917,000	44,104,000	47,238,000
39	MZ0628	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1	55,820,000	66,171,000	69,799,000
40	MZ0629	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1	46,387,000	59,759,000	60,661,000
41	MZ0631	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5	124,630,000	149,938,000	158,396,000
42	MZ0635	ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4	54,615,000	60,541,000	67,937,000
43	HT0015	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6	44,867,000	50,304,000	57,891,000
44	HT0016	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6	60,255,000	71,352,000	76,483,000
45	HT0012	ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7	39,643,000	45,977,000	50,899,000
46	NM0106	ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM	37,170,000	50,013,000	50,057,000
47	NM0107	ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM	54,558,000	60,056,000	65,969,000
48	NM0108	ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM	40,323,000	42,563,000	49,412,000
49	BG0399	ASSISTANT EDUCATION OFFICER MALE H/Q BAGH	59,548,000	72,729,000	74,973,000
50	BG0400	ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH	57,648,000	66,550,000	73,695,000
51	BG0401	ASSISTANT EDUCATION OFFICER MALE WASTI BAGH	42,020,000	42,150,000	51,433,000
52	BG0402	ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH	45,117,000	51,203,000	56,975,000
53	BG0403	ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH	50,785,000	55,680,000	62,323,000
54	BG0404	ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH	44,064,000	55,325,000	56,121,000
55	HV0405	ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA	56,807,000	68,995,000	73,796,000
56	HV0406	ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA	61,909,000	68,994,000	79,057,000
57	PO0372	ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH	70,271,000	87,012,000	89,097,000
58	PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH	71,003,000	80,521,000	87,132,000
59	PO0374	ASSISTANT EDUCATION OFFICER MALE - 3 POONCH	81,197,000	92,996,000	101,344,000
60	PO0375	ASSISTANT EDUCATION OFFICER MALE - 4 POONCH	78,228,000	83,155,000	95,372,000
61	PO0373	ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH	33,488,000	38,884,000	41,291,000
62	SJ0176	ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI	61,173,000	67,157,000	75,031,000
63	SJ0177	ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI	66,402,000	77,108,000	82,057,000
64	SJ0178	ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI	70,785,000	78,666,000	85,670,000
65	KJ0383	ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI	70,410,000	88,556,000	93,762,000
66	KJ0382	ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJRAN KOTLI	56,848,000	66,396,000	69,293,000
67	KJ0385	ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI	77,717,000	100,035,000	101,134,000
68	KJ0384	ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI	71,333,000	83,733,000	88,952,000
69	KJ0387	ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI	62,955,000	84,779,000	86,806,000
70	KJ0388	ASSISTANT EDUCATION OFFICER MALE SEHENZA KOTLI	61,530,000	73,994,000	77,074,000
71	KJ0381	ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI	55,683,000	63,136,000	68,913,000
72	KJ0386	ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI	76,413,000	92,199,000	96,958,000

<sup>3</sup>  
**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
73	MJ0288	ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR	29,948,000	29,646,000	34,172,000
74	MJ0289	ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR	30,536,000	24,871,000	32,535,000
75	MJ0290	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR	31,981,000	26,469,000	34,816,000
76	MJ0291	ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI	38,552,000	42,455,000	47,637,000
77	MJ0292	ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR	91,006,000	108,797,000	115,424,000
78	BB0247	ASSISTANT EDUCATION OFFICER MALE BHIMBER	56,909,000	59,975,000	63,723,000
79	BB0248	ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER	56,179,000	66,018,000	68,765,000
80	BB0249	ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER	56,844,000	65,855,000	70,106,000
81	BB0250	ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER	55,263,000	64,217,000	67,815,000
82	BB0251	ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER	49,437,000	57,759,000	60,714,000
<b>TOTAL (35 - 80)</b>			<b>2,667,932,000</b>	<b>3,103,416,000</b>	<b>3,338,295,000</b>

**HIGH SCHOOLS**

**DISTRICT MUZAFFARABAD**

83	MZ0278	SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD	30,342,000	35,458,000	39,187,000
84	MZ0279	BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.	36,344,000	40,894,000	46,170,000
85	MZ0280	BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.	34,809,000	41,159,000	41,368,000
86	MZ0281	BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.	41,035,000	42,201,000	49,288,000
87	MZ0282	BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.	30,337,000	35,364,000	33,982,000
88	MZ0283	KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .	67,510,000	79,090,000	79,671,000
89	MZ0284	BOYS HIGH SCHOOL NARUL MUZAFFARABAD.	28,454,000	34,785,000	36,657,000
90	MZ0285	BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.	24,611,000	30,652,000	31,292,000
91	MZ0286	JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.	39,909,000	46,860,000	51,488,000
92	MZ0287	MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.	27,004,000	31,982,000	32,113,000
93	MZ0288	SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	36,725,000	42,391,000	42,690,000
94	MZ0289	ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.	55,588,000	67,167,000	71,901,000
95	MZ0290	RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.	26,378,000	31,862,000	33,209,000
96	MZ0291	BOYS HIGH SCHOOL RARRA MUZAFFARABAD.	21,673,000	26,512,000	26,265,000
97	MZ0292	BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.	13,513,000	13,077,000	13,341,000
98	MZ0293	BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD	27,576,000	31,390,000	31,923,000
99	MZ0294	BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.	25,657,000	32,890,000	32,044,000
100	MZ0295	SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.	21,482,000	21,846,000	26,080,000
101	MZ0296	BOYS HIGHER SECONDARY SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.	28,556,000	33,397,000	36,405,000
102	MZ0297	BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.	13,170,000	18,615,000	15,758,000
103	MZ0299	BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.	20,528,000	24,578,000	26,544,000
104	MZ0301	BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.	27,502,000	35,426,000	35,206,000
105	MZ0302	BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.	24,703,000	26,191,000	31,303,000
106	MZ0303	RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.	18,677,000	24,289,000	24,467,000

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**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
107	MZ0304	BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.	15,750,000	18,493,000	20,801,000
108	MZ0305	BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.	20,991,000	25,695,000	27,773,000
109	MZ0306	BOYS HIGH SCHOOL SARAR MUZAFFARABAD.	22,698,000	27,114,000	30,224,000
110	MZ0307	BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.	30,826,000	25,918,000	27,668,000
111	MZ0308	BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.	32,267,000	38,175,000	42,173,000
112	MZ0327	BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.	10,911,000	14,345,000	14,787,000
113	MZ0329	BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.	24,030,000	27,026,000	31,376,000
114	MZ0330	BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.	19,739,000	21,665,000	24,029,000
115	MZ0331	CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.	13,441,000	15,975,000	20,426,000
116	MZ0332	BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.	19,053,000	24,061,000	24,053,000
117	MZ0334	BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.	16,538,000	21,123,000	21,217,000
118	MZ0335	BOYS HIGHER SECONARY SCHOOL KOHORI MUZAFFARABAD.	32,064,000	40,076,000	40,809,000
119	MZ0336	BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.	12,003,000	13,878,000	13,935,000
120	MZ0337	BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.	24,707,000	28,464,000	31,400,000
121	MZ0338	BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.	19,070,000	22,300,000	25,536,000
122	MZ0339	BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.	19,682,000	18,350,000	19,206,000
123	MZ0340	BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.	17,469,000	21,279,000	21,167,000
124	MZ0341	BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.	21,754,000	25,638,000	26,080,000
125	MZ0342	BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.	20,291,000	24,684,000	25,391,000
126	MZ0343	BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.	34,726,000	26,015,000	28,976,000
127	MZ0344	BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.	22,595,000	28,893,000	28,203,000
128	MZ0345	BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.	19,492,000	19,491,000	22,024,000
129	MZ0346	BOYS HIGH SCHOOL GEHL MUZAFFARABAD.	16,401,000	21,202,000	21,857,000
130	MZ0349	MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.	16,716,000	18,678,000	19,510,000
131	MZ0351	MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.	12,597,000	15,734,000	15,185,000
132	MZ0352	BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.	11,199,000	12,813,000	14,406,000
133	MZ0353	BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.	12,889,000	14,894,000	16,014,000
134	MZ0354	RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.	12,418,000	14,318,000	15,887,000
135	MZ0356	MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.	11,941,000	13,236,000	12,960,000
136	MZ0657	BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.	17,549,000	22,341,000	22,377,000
137	MZ0316	KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	24,336,000	29,766,000	29,820,000
138	MZ0319	MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD	16,601,000	20,285,000	21,991,000
139	MZ0320	BOYS HIGH SCHOOL DACHORE MIRAN.	19,009,000	21,630,000	22,224,000
140	MZ0359	BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.	9,784,000	11,619,000	13,174,000
141	MZ0693	BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.	9,414,000	10,107,000	11,255,000
142	MZ0723	BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.	22,015,000	22,899,000	23,126,000
143	MZ0724	BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.	19,407,000	21,860,000	24,690,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
144	MZ0752	BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.	7,649,000	8,356,000	8,842,000
145	MZ0753	BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.	8,629,000	11,620,000	11,463,000
146	MZ0757	SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.	11,585,000	14,045,000	15,105,000
147	MZ0758	BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.	10,808,000	10,732,000	13,913,000
148	MZ0759	BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.	8,943,000	9,683,000	11,516,000
149	MZ0760	BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.	8,292,000	8,999,000	9,997,000
150	MZ0761	BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.	11,296,000	12,374,000	13,034,000
151	MZ0762	BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.	11,325,000	13,680,000	14,948,000
152	MZ0763	SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.	11,398,000	14,698,000	15,156,000
153	MZ0764	BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.	8,122,000	10,524,000	11,176,000
154	MZ0823	BOYS HIGH SCHOOL DANNA MUZAFFARABAD.	21,478,000	22,969,000	23,904,000
155	MZ0894	BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.	9,551,000	10,904,000	11,820,000
156	MZ0878	BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.	9,896,000	10,236,000	11,047,000
157	MZ0879	BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.	10,548,000	11,179,000	14,064,000
158	MZ0880	BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.	14,148,000	15,993,000	16,174,000
159	MZ0881	BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.	10,713,000	9,706,000	10,776,000
160	MZ0882	BOYS HIGH SCHOOL MALSI MUZAFFARABAD.	10,394,000	13,874,000	13,559,000
<b>TOTAL</b>			<b>1,609,231,000</b>	<b>1,857,688,000</b>	<b>1,966,576,000</b>

**DISTRICT JEHLUM VALLEY**

161	HT0054	BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY	25,707,000	32,440,000	32,271,000
162	HT0051	BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY	17,438,000	17,719,000	19,181,000
163	HT0041	BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY	28,129,000	34,098,000	32,564,000
164	HT0047	BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY	23,562,000	28,449,000	28,058,000
165	HT0052	MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY	24,112,000	28,829,000	27,043,000
166	HT0044	SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY	19,887,000	17,586,000	19,463,000
167	HT0053	BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY	24,172,000	29,667,000	28,235,000
168	HT0043	BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.	13,647,000	15,798,000	17,177,000
169	HT0165	BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY	21,657,000	27,110,000	24,588,000
170	HT0049	BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY	22,761,000	28,890,000	29,238,000
171	HT0039	BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY	26,573,000	30,226,000	30,487,000
172	HT0032	BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY	18,530,000	20,351,000	20,329,000
173	HT0037	BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY	25,675,000	31,757,000	29,478,000
174	HT0166	BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY	15,801,000	18,631,000	18,605,000
175	HT0042	BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY	12,407,000	14,840,000	14,432,000
176	HT0046	HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY	16,117,000	18,608,000	19,877,000
177	HT0036	BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY	15,250,000	18,555,000	18,670,000
178	HT0055	BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY	27,678,000	32,751,000	31,267,000



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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
179	HT0056	BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY	15,532,000	13,930,000	16,677,000
180	HT0057	BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY	15,937,000	18,626,000	21,653,000
181	HT0183	YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY	20,074,000	21,750,000	20,733,000
182	HT0058	BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	16,548,000	18,353,000	18,399,000
183	HT0071	BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY	13,919,000	15,962,000	16,976,000
184	HT0187	BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY	20,870,000	25,261,000	24,196,000
185	HT0204	BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY	10,605,000	12,668,000	14,060,000
186	HT0205	SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY	8,874,000	11,018,000	11,480,000
187	HT0208	SUB. MAJ. @ MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY	8,201,000	10,443,000	10,142,000
188	HT0209	BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY	9,856,000	9,705,000	10,458,000
189	HT0206	BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLI	8,348,000	10,473,000	10,074,000
190	HT0252	BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY	12,339,000	13,819,000	14,298,000
191	HT0253	BOYS HIGH SCHOOL NAINA JEHLUM VALLEY	11,577,000	16,222,000	15,693,000
192	HT0254	BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	22,945,000	27,339,000	27,382,000
<b>TOTAL</b>			<b>574,728,000</b>	<b>671,874,000</b>	<b>673,184,000</b>
<b><u>DISTRICT NEELUM</u></b>					
193	NM0040	BOYS HIGH SCHOOL ATHMUQAM	33,569,000	38,585,000	41,808,000
194	NM0042	BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM	25,158,000	26,323,000	29,346,000
195	NM0043	BOYS HIGH SCHOOL KUTTON NEELUM	34,997,000	17,485,000	24,398,000
196	NM0044	BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM	28,983,000	27,444,000	31,819,000
197	NM0045	KH. KHAIRULLAH SHAKIR BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM	32,026,000	36,172,000	36,392,000
198	NM0047	BOYS HIGH SCHOOL JAGRAN NEELUM	15,636,000	17,286,000	19,623,000
199	NM0048	BOYS HIGH SCHOOL SURGAN NEELUM	21,467,000	24,763,000	25,388,000
200	NM0049	BOYS HIGH SCHOOL JURA NEELUM	24,072,000	29,276,000	29,044,000
201	NM0050	BOYS HIGH SCHOOL JABARR BARIAN NEELUM	18,482,000	19,614,000	22,073,000
202	NM0051	BOYS HIGH SCHOOL PHULA WAI NEELUM	15,739,000	18,890,000	19,932,000
203	NM0052	BOYS HIGH SCHOOL LESWA NEELUM	14,870,000	17,672,000	18,917,000
204	NM0053	BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM	16,646,000	17,998,000	18,935,000
205	NM0054	BOYS HIGH SCHOOL DOSUT NEELUM	17,203,000	20,123,000	20,727,000
206	NM0055	BOYS HIGH SCHOOL NEELUM	14,166,000	15,335,000	17,987,000
207	NM0056	BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM	12,648,000	12,694,000	13,966,000
208	NM0057	BOYS HIGH SCHOOL KATHA PIRAN NEELUM	12,120,000	14,070,000	15,212,000
209	NM0136	BOYS HIGH SCHOOL KATHA CHOGALI NEELUM	9,502,000	7,806,000	12,058,000
210	NM0137	BOYS HIGH SCHOOL DANJER NEELUM	10,081,000	11,305,000	13,214,000
211	NM0138	BOYS HIGH SCHOOL TAHJIAN NEELUM	9,815,000	11,999,000	12,601,000
212	NM0139	BOYS HIGH SCHOOL JANAWAI NEELUM	7,809,000	9,671,000	10,088,000
213	NM0183	BOYS HIGH SCHOOL SHARDA NEELUM	19,378,000	18,927,000	21,448,000
<b>TOTAL</b>			<b>394,367,000</b>	<b>413,438,000</b>	<b>454,976,000</b>

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**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b><u>DISTRICT BAGH</u></b>					
214	BG0085	BOYS HIGHER SECONDARY SCHOOL REHRA BAGH	44,457,000	42,609,000	49,821,000
215	BG0086	BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH	40,144,000	33,492,000	38,969,000
216	BG0087	BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH	41,787,000	51,096,000	48,614,000
217	BG0089	BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH	23,740,000	28,013,000	28,414,000
218	BG0090	BOYS PILOT HIGH SCHOOL BAGH	46,939,000	50,830,000	55,522,000
219	BG0092	BOYS HIGH SCHOOL NEELA BUT BAGH	22,992,000	24,432,000	27,322,000
220	BG0093	BOYS HIGH SCHOOL DHIR KOT BAGH	32,583,000	31,914,000	38,650,000
221	BG0094	BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH	19,840,000	19,373,000	20,573,000
222	BG0095	BOYS HIGH SCHOOL ARJA BAGH	20,507,000	21,253,000	24,891,000
223	BG0096	BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH	19,457,000	20,609,000	23,204,000
224	BG0097	BOYS HIGH SCHOOL KHARL MALDIALAN BAGH	20,778,000	18,705,000	20,863,000
225	BG0098	BOYS HIGH SCHOOL SANGAR BATHARA BAGH	18,709,000	21,131,000	22,728,000
226	BG0099	BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH	29,400,000	29,533,000	32,211,000
227	BG0100	BOYS HIGH SCHOOL NARYOLA BAGH	21,236,000	20,860,000	23,263,000
228	BG0101	BOYS HIGH SCHOOL KAFAL GARH BAGH	22,155,000	24,361,000	26,219,000
229	BG0102	BOYS HIGH SCHOOL DHAL QAZIAN BAGH	23,379,000	26,427,000	28,068,000
230	BG0103	BOYS HIGH SCHOOL CHOKI BAGH	25,111,000	24,008,000	27,450,000
231	BG0104	BOYS HIGH SCHOOL CHITRA TOPI BAGH	24,524,000	27,471,000	30,247,000
232	BG0105	BOYS HIGH SCHOOL JAG LARRI BAGH	22,952,000	23,211,000	27,289,000
233	BG0107	BOYS HIGH SCHOOL PADER MASTU BAGH	19,402,000	18,457,000	20,455,000
234	BG0110	BOYS HIGH SCHOOL THUB BAGH	21,342,000	25,337,000	23,794,000
235	BG0111	BOYS HIGH SCHOOL BANI MAHLDARA BAGH	17,534,000	20,349,000	23,737,000
236	BG0112	BOYS HIGH SCHOOL KOTHIAN BAGH	19,030,000	17,976,000	20,137,000
237	BG0113	BOYS HIGH SCHOOL SOHAWA SHARIF BAGH	21,239,000	19,943,000	22,376,000
238	BG0115	BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH	22,963,000	24,429,000	26,341,000
239	BG0116	BOYS HIGH SCHOOL PANYALI BAGH	19,202,000	20,091,000	22,486,000
240	BG0118	BOYS HIGH SCHOOL RATNOHI BAGH	20,577,000	22,844,000	24,274,000
241	BG0120	BOYS HIGH SCHOOL RANGOLI BAGH	20,522,000	19,492,000	24,097,000
242	BG0123	BOYS HIGH SCHOOL BURKA MERA BAGH	15,848,000	15,898,000	19,170,000
243	BG0124	BOYS HIGH SCHOOL RAHERR BAN BAGH	15,603,000	15,428,000	18,893,000
244	BG0125	SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH	26,770,000	26,475,000	29,419,000
245	BG0126	BOYS HIGH SCHOOL DAHRRY BAGH	25,997,000	23,265,000	26,638,000
246	BG0131	BOYS HIGH SCHOOL DHONDAR BAGH	17,539,000	17,744,000	20,738,000
247	BG0132	BOYS HIGH SCHOOL CHALANDRAT BAGH	11,424,000	11,805,000	13,812,000
248	BG0133	BOYS HIGH SCHOOL KHAPDER CHARALA BAGH	10,098,000	10,999,000	12,599,000
249	BG0134	BOYS HIGH SCHOOL HATALA TOPI BAGH	16,794,000	15,477,000	18,937,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
250	BG0135	BOYS HIGH SCHOOL DOONGA KHATER BAGH	11,910,000	11,842,000	14,426,000
251	BG0136	BOYS HIGH SCHOOL KANIATI BAGH	13,651,000	13,458,000	15,212,000
252	BG0137	BOYS HIGH SCHOOL JABRRI CHOORE BAGH	9,745,000	10,176,000	11,371,000
253	BG0138	BOYS HIGH SCHOOL MANG BAJRI BAGH	15,262,000	17,244,000	19,041,000
254	BG0140	BOYS HIGH SCHOOL DAL BAGH	19,826,000	18,139,000	21,885,000
255	BG0141	BOYS HIGH SCHOOL KAHNA MORI BAGH	22,265,000	21,038,000	25,313,000
256	BG0142	BOYS HIGH SCHOOL BARRI KOT BAGH	17,529,000	16,204,000	20,160,000
257	BG0143	BOYS HIGH SCHOOL SARI GALA BAGH	17,960,000	21,450,000	22,347,000
258	BG0144	BOYS HIGH SCHOOL GEHIL TOPI BAGH	15,110,000	14,657,000	17,297,000
259	BG0145	BOYS HIGH SCHOOL CHOOR BAGH	18,084,000	16,252,000	21,846,000
260	BG0417	BOYS HIGH SCHOOL PAS JHOOLA BAGH	17,042,000	18,179,000	21,153,000
261	BG0416	BOYS HIGH SCHOOL AWAIRAH BAGH	15,463,000	18,169,000	19,928,000
262	BG0472	BOYS HIGH SCHOOL KALAS PAJAY BAGH	11,290,000	11,483,000	12,749,000
263	BG0473	BOYS HIGH SCHOOL SASER BAGH	10,887,000	10,444,000	13,523,000
264	BG0148	BOYS HIGH SCHOOL MEET GALI BAGH	17,684,000	16,065,000	18,507,000
265	BG0543	BOYS HIGH SCHOOL BARI BAREE BAGH	8,429,000	8,851,000	10,980,000
266	BG0544	BOYS HIGH SCHOOL PADDAR SYEDAN BAGH	11,045,000	12,421,000	13,771,000
267	BG0611	BOYS HIGH SCHOOL NAKKAR TOPI BAGH	0	0	11,290,000
<b>TOTAL</b>			<b>1,095,756,000</b>	<b>1,121,409,000</b>	<b>1,273,020,000</b>

**DISTRICT HAVELI**

268	HV0088	BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI	38,232,000	26,426,000	32,921,000
269	HV0106	BOYS HIGH SCHOOL KALA MOOLA HAVELI	23,527,000	24,863,000	25,591,000
270	HV0108	RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI	41,938,000	33,648,000	44,469,000
271	HV0109	BOYS HIGH SCHOOL DEGWAR TERWAN HAVELI	17,847,000	20,325,000	21,617,000
272	HV0114	BOYS HIGH SCHOOL MANDHAR HAVELI	20,276,000	13,210,000	16,929,000
273	HV0117	BOYS HIGH SCHOOL BADHAL SHARIF HAVELI	27,747,000	17,964,000	26,172,000
274	HV0119	HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI	40,161,000	42,424,000	45,042,000
275	HV0121	BOYS HIGH SCHOOL RANKARY KHAS HAVELI	25,025,000	23,592,000	25,966,000
276	HV0122	BOYS HIGH SCHOOL HOTAR HAVELI	18,985,000	18,596,000	23,714,000
277	HV0127	BOYS HIGH SCHOOL MOHRI MADAN HAVELI	21,782,000	17,975,000	21,005,000
278	HV0128	BOYS HIGH SCHOOL HILLIAN HAVELI	24,868,000	21,317,000	21,689,000
279	HV0129	BOYS HIGH SCHOOL HALIN SHAMALI HAVELI	28,534,000	22,766,000	29,091,000
280	HV0130	CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI	18,477,000	20,873,000	21,548,000
281	HV0146	BOYS HIGH SCHOOL FATEHPUR HAVELI	15,464,000	14,910,000	16,136,000
282	HV0147	BOYS HIGH SCHOOL DOBA BHEDI HAVELI	14,409,000	11,209,000	17,691,000
283	HV0149	BOYS HIGH SCHOOL NAGA NARI HAVELI	15,792,000	10,232,000	15,031,000
284	HV0416	BOYS HIGH SCHOOL KAERNEY HAVELI	8,879,000	10,547,000	11,001,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
285	HV0150	BOYS HIGH SCHOOL BASAHAN HAVELI	20,803,000	16,930,000	18,409,000
286	HV0450	BOYS HIGH SCHOOL GUGDAR HAVELI	9,982,000	11,151,000	12,409,000
287	HV0451	BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI	9,683,000	9,877,000	11,012,000
288	HV0452	BOYS HIGH SCHOOL SARRIAN HAVELI	14,309,000	10,645,000	16,306,000
<b>TOTAL</b>			<b>456,720,000</b>	<b>399,480,000</b>	<b>473,749,000</b>
<b><u>DISTRICT RAWALAKOT</u></b>					
289	PO0100	BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT	37,381,000	41,801,000	44,680,000
290	PO0101	BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT	40,309,000	48,301,000	46,361,000
291	PO0102	BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT	25,031,000	27,884,000	31,988,000
292	PO0103	BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT	24,402,000	24,584,000	28,746,000
293	PO0104	BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT	26,376,000	30,897,000	34,948,000
294	PO0146	BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT	26,897,000	24,707,000	28,634,000
295	PO0105	BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.	26,376,000	26,991,000	29,713,000
296	PO0106	BOYS HIGH SCHOOL POTHİ BALÄ RAWALAKOT .	26,190,000	26,491,000	26,814,000
297	PO0107	BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .	17,796,000	20,687,000	21,654,000
298	PO0108	BOYS HIGH SCHOOL BANJOSA RAWALAKOT .	21,204,000	19,657,000	21,005,000
299	PO0109	BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.	19,797,000	20,001,000	21,916,000
300	PO0110	BOYS HIGH SCHOOL POTHİ MAKWÄLAN RAWALAKOT.	26,120,000	31,279,000	29,174,000
301	PO0111	BOYS HIGH SCHOOL KHİRRİCK RAWALAKOT.	26,456,000	30,540,000	30,374,000
302	PO0112	BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .	18,646,000	16,842,000	20,932,000
303	PO0114	BOYS HIGH SCHOOL SOON TOPÄ RAWALAKOT.	23,206,000	24,998,000	25,112,000
304	PO0115	BOYS HIGH SCHOOL BANGOİN RAWALAKOT.	17,860,000	21,992,000	22,541,000
305	PO0116	BOYS HIGH SCHOOL RAWALAKOT.	44,300,000	48,406,000	48,681,000
306	PO0117	BOYS HIGH SCHOOL NAMJER RAWALAKOT.	21,141,000	21,473,000	22,573,000
307	PO0118	BOYS HIGH SCHOOL CHÄTRÄ RAWALAKOT	18,242,000	24,625,000	22,594,000
308	PO0119	BOYS HIGH SCHOOL ÄBBÄSPUR RAWALAKOT.	25,474,000	29,676,000	31,523,000
309	PO0120	BOYS HIGH SCHOOL TROOTİ RAWALAKOT.	18,380,000	19,083,000	21,430,000
310	PO0121	BOYS HIGH SCHOOL TÄNDÄ RAWALAKOT.	21,532,000	21,559,000	22,382,000
311	PO0122	BOYS HIGHER SECONDARY SCHOOL TÄTRİNÖTE RAWALAKOT.	29,045,000	32,241,000	33,810,000
312	PO0123	BOYS HIGH SCHOOL KÄKÜTÄ RAWALAKOT.	21,690,000	26,377,000	26,186,000
313	PO0124	BOYS HIGH SCHOOL SEHRÄ RAWALAKOT.	22,811,000	29,389,000	29,695,000
314	PO0125	SUBEDÄR M. SHÄRİF KHÄN BOYS HIGH SCHOOL JEETY Nİ HİL SERÄRİ RAWALAKOT.	18,754,000	18,905,000	21,679,000
315	PO0126	BOYS HIGH SCHOOL TÄHİ RAWALAKOT.	24,156,000	23,681,000	24,189,000
316	PO0127	BOYS HIGH SCHOOL CHÄFFÄR RAWALAKOT.	20,837,000	18,970,000	19,165,000
317	PO0128	BOYS HIGH SCHOOL JÄNDÄLİ RAWALAKOT.	17,190,000	20,766,000	22,110,000
318	PO0129	BOYS HIGH SCHOOL NÄTHÄ GALÄ RAWALAKOT.	21,316,000	25,874,000	25,050,000
319	PO0130	BOYS HIGH SCHOOL BHÄNGÖ RAWALAKOT.	21,816,000	21,447,000	23,784,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
320	PO0131	BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.	22,562,000	25,442,000	25,534,000
321	PO0132	BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.	16,911,000	18,403,000	19,608,000
322	PO0133	BOYS HIGH SCHOOL RAKARR RAWALAKOT.	20,191,000	22,047,000	23,950,000
323	PO0134	BOYS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	17,825,000	23,655,000	22,823,000
324	PO0135	BOYS HIGH SCHOOL HAJEERA RAWALAKOT.	40,965,000	41,329,000	42,720,000
325	PO0136	BOYS HIGH SCHOOL PAKHAR RAWALAKOT.	17,249,000	17,943,000	20,563,000
326	PO0137	BOYS HIGH SCHOOL DOTHAN RAWALAKOT.	22,257,000	25,888,000	25,106,000
327	PO0138	BOYS HIGH SCHOOL JANDALA RAWALAKOT.	20,909,000	25,947,000	26,394,000
328	PO0139	BOYS HIGH SCHOOL PATOLA RAWALAKOT.	17,124,000	14,192,000	18,015,000
329	PO0140	BOYS HIGH SCHOOL NARR RAWALAKOT.	16,557,000	14,847,000	19,753,000
330	PO0141	BOYS HIGH SCHOOL BIRRIAN RAWALAKOT.	17,633,000	15,592,000	19,050,000
331	PO0142	BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.	28,898,000	33,181,000	33,445,000
332	PO0143	BOYS HIGH SCHOOL BANAKHA RAWALAKOT.	25,395,000	29,327,000	27,973,000
333	PO0145	BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.	18,769,000	13,926,000	16,414,000
334	PO0147	BOYS HIGH SCHOOL DHAMNI RAWALAKOT.	22,195,000	24,531,000	25,001,000
335	PO0148	BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.	12,214,000	12,924,000	12,640,000
336	PO0149	BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.	11,317,000	13,344,000	14,867,000
337	PO0150	BOYS HIGH SCHOOL PAK GALI RAWALAKOT.	18,917,000	21,286,000	22,001,000
338	PO0151	BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.	14,801,000	17,520,000	19,527,000
339	PO0152	BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .	11,250,000	8,853,000	11,893,000
340	PO0153	BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.	8,965,000	10,223,000	12,011,000
341	PO0441	BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.	16,864,000	13,871,000	15,924,000
342	PO0452	BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.	9,722,000	8,932,000	10,852,000
343	PO0154	BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.	10,982,000	11,127,000	13,213,000
344	PO0466	BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.	8,987,000	11,718,000	11,473,000
345	PO0467	BOYS HIGH SCHOOL NARWAL RAWALAKOT.	14,818,000	15,248,000	15,685,000
346	PO0488	BOYS HIGH SCHOOL KHATIARA RAWALAKOT	10,188,000	9,309,000	10,218,000
347	PO0491	BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT	5,857,000	7,344,000	8,079,000
348	PO0493	BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT	10,380,000	7,173,000	10,010,000
349	PO0494	BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT	9,230,000	9,476,000	10,868,000
350	PO0516	BOYS HIGH SCHOOL THORAR RAWALAKOT	16,257,000	14,867,000	18,611,000
351	PO0522	BOYS HIGH SCHOOL TERAPI RAWALAKOT	7,105,000	7,842,000	8,894,000
352	PO0537	BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT	9,157,000	10,872,000	11,487,000
353	PO0538	BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT	8,345,000	9,925,000	10,173,000
354	PO0539	BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT	9,939,000	10,644,000	10,395,000
<b>TOTAL</b>			<b>1,301,466,000</b>	<b>1,398,872,000</b>	<b>1,484,613,000</b>

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>DISTRICT SUDHNOTI</b>					
355	SJ0046	BOYS HIGH SCHOOL PLANDARI SUDHNOTI	43,712,000	48,956,000	49,785,000
356	SJ0047	BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.	26,523,000	30,704,000	31,444,000
357	SJ0050	BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.	19,416,000	20,023,000	21,629,000
358	SJ0051	BOYS HIGH SCHOOL DHINGROON SUDHNOTI.	20,335,000	20,513,000	20,894,000
359	SJ0052	BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.	34,156,000	33,781,000	35,331,000
360	SJ0053	BOYS HIGH SCHOOL GARRALA SUDHNOTI.	22,608,000	21,091,000	24,573,000
361	SJ0054	BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.	20,129,000	17,732,000	21,322,000
362	SJ0055	BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI	26,297,000	27,548,000	30,785,000
363	SJ0056	BOYS HIGH SCHOOL CHILLAR SUDHNOTI	17,307,000	14,912,000	16,816,000
364	SJ0057	BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI	20,107,000	20,528,000	22,145,000
365	SJ0058	BOYS HIGH SCHOOL QILLAN SUDHNOTI	23,621,000	25,058,000	27,309,000
366	SJ0059	BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI	20,215,000	21,171,000	23,817,000
367	SJ0061	BOYS HIGH SCHOOL BESSARI SUDHNOTI	17,421,000	23,293,000	23,555,000
368	SJ0062	BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI	28,085,000	26,659,000	26,854,000
369	SJ0063	BOYS HIGH SCHOOL BHATAKOT SUDHNOTI	16,841,000	22,163,000	20,542,000
370	SJ0064	BOYS HIGH SCHOOL BARIUT SUDHNOTI	19,261,000	15,641,000	18,597,000
371	SJ0065	BOYS HIGH SCHOOL BETERAN SUDHNOTI	21,729,000	21,099,000	21,731,000
372	SJ0066	BOYS HIGH SCHOOL PANTHAL SUDHNOTI	15,729,000	14,128,000	15,704,000
373	SJ0067	BOYS HIGH SCHOOL DANA POPY NAR SUDHNOTI	16,241,000	17,538,000	19,023,000
374	SJ0068	BOYS HIGH SCHOOL TALA WARI SUDHNOTI	15,649,000	15,894,000	18,596,000
375	SJ0069	BOYS HIGH SCHOOL DHAK SUDHNOTI	14,209,000	13,317,000	14,847,000
376	SJ0070	BOYS HIGH SCHOOL KHAWAS SUDHNOTI	11,697,000	8,252,000	10,820,000
377	SJ0071	BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI	14,481,000	16,692,000	16,707,000
378	SJ0244	BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI	12,438,000	10,417,000	12,596,000
379	SJ0245	BOYS HIGH SCHOOL MONGRIOT SUDHNOTI	9,730,000	8,916,000	9,306,000
380	SJ0256	BOYS HIGH SCHOOL TRARKHAL SUDHNOTI	24,004,000	28,666,000	28,014,000
381	SJ0258	BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI	17,515,000	14,347,000	16,818,000
382	SJ0287	BOYS HIGH SCHOOL MANJARRI SUDHNOTI	10,961,000	11,942,000	12,984,000
383	SJ0288	BOYS HIGH SCHOOL THANDI KASI SUDHNOTI	11,532,000	9,210,000	11,522,000
384	SJ0289	BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI	11,141,000	8,912,000	11,038,000
385	SJ0290	BOYS HIGH SCHOOL NARRORI SUDHNOTI	10,608,000	9,989,000	10,635,000
<b>TOTAL</b>			<b>593,698,000</b>	<b>599,092,000</b>	<b>645,739,000</b>

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>DISTRICT KOTLI</b>					
386	KJ0103	BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.	41,637,000	41,675,000	46,533,000
387	KJ0104	BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI	34,785,000	31,548,000	37,287,000
388	KJ0105	BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI	35,183,000	34,433,000	37,478,000
389	KJ0107	BOYS HIGH SCHOOL KOTLI	53,435,000	59,150,000	58,762,000
390	KJ0108	BOYS HIGH SCHOOL TARALA KOTLI	21,432,000	25,607,000	25,648,000
391	KJ0109	BOYS HIGH SCHOOL BARIGORA KOTLI	16,227,000	16,572,000	18,913,000
392	KJ0110	BOYS HIGH SCHOOL CHOCHH KOTLI	18,680,000	20,776,000	20,629,000
393	KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI	21,323,000	24,453,000	22,505,000
394	KJ0112	BOYS HIGH SCHOOL KATHAR KOTLI	21,939,000	23,839,000	23,414,000
395	KJ0113	BOYS HIGH SCHOOL SEHR MANDI KOTLI	22,269,000	20,746,000	23,019,000
396	KJ0114	BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI	18,791,000	24,851,000	22,609,000
397	KJ0115	BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	30,610,000	28,953,000	32,189,000
398	KJ0116	BOYS HIGH SCHOOL KAJLANI KOTLI	24,080,000	25,917,000	24,629,000
399	KJ0117	BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI	21,160,000	26,304,000	25,434,000
400	KJ0118	BOYS HIGH SCHOOL BRAHTLA KOTLI	24,281,000	23,944,000	26,645,000
401	KJ0119	BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI	22,088,000	26,701,000	25,220,000
402	KJ0120	BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI	26,000,000	26,499,000	25,462,000
403	KJ0121	BOYS HIGH SCHOOL ODHAY SHARIF KOTLI	18,697,000	18,936,000	20,341,000
404	KJ0122	CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI	15,859,000	16,365,000	18,995,000
405	KJ0123	CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI	24,555,000	25,300,000	27,718,000
406	KJ0124	BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI	26,244,000	32,552,000	32,575,000
407	KJ0125	BOYS HIGH SCHOOL GOLA KOTLI	18,800,000	19,207,000	20,217,000
408	KJ0126	BOYS HIGHER SECONDARY SCHOOL SERI KOTLI	30,334,000	30,682,000	32,504,000
409	KJ0127	BOYS HIGH SCHOOL BHIAL KOTLI	21,603,000	24,225,000	25,251,000
410	KJ0128	HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI	44,292,000	51,079,000	50,390,000
411	KJ0129	BOYS HIGH SCHOOL KHANKA KOTERA KOTLI	20,408,000	23,737,000	23,001,000
412	KJ0130	BOYS HIGH SCHOOL MALHAR KOTLI	22,520,000	25,228,000	25,599,000
413	KJ0131	BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI	20,524,000	24,524,000	24,242,000
414	KJ0132	BOYS HIGH SCHOOL KHORE KOTLI	18,895,000	21,277,000	21,673,000
415	KJ0133	PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI	26,750,000	30,302,000	30,305,000
416	KJ0134	BOYS HIGH SCHOOL CHOWKI MOONG KOTLI	21,879,000	27,662,000	26,884,000
417	KJ0135	BOYS HIGH SCHOOL GAIYAIN KOTLI	19,700,000	21,005,000	21,381,000
418	KJ0136	BOYS HIGH SCHOOL ROLI KOTLI	25,088,000	27,065,000	25,394,000
419	KJ0137	BOYS HIGH SCHOOL PHAGWARI KOTLI	25,298,000	30,197,000	28,854,000
420	KJ0138	BOYS HIGH SCHOOL BAGAH KOTLI	15,162,000	16,276,000	15,500,000
421	KJ0139	BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI	31,181,000	37,111,000	37,042,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
422	KJ0140	BOYS HIGH SCHOOL PANAG KOTLI	23,763,000	26,315,000	25,444,000
423	KJ0141	BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI	29,064,000	31,212,000	34,261,000
424	KJ0142	BOYS HIGH SCHOOL KHAD GUJRAN KOTLI	19,612,000	21,099,000	23,599,000
425	KJ0143	BOYS HIGH SCHOOL MATHRANI KOTLI	13,960,000	17,561,000	17,898,000
426	KJ0144	BOYS HIGH SCHOOL DABSI KOTLI	25,828,000	29,476,000	27,851,000
427	KJ0145	BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI	31,127,000	36,536,000	36,470,000
428	KJ0146	BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI	27,730,000	31,189,000	31,414,000
429	KJ0147	BOYS HIGH SCHOOL KANYAT KOTLI	20,738,000	27,955,000	24,450,000
430	KJ0148	BOYS HIGH SCHOOL DATTOT KOTLI	23,207,000	27,004,000	26,449,000
431	KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI	28,961,000	31,330,000	32,897,000
432	KJ0150	BOYS HIGH SCHOOL TARKUNDI KOTLI	22,804,000	26,476,000	24,141,000
433	KJ0151	BOYS HIGH SCHOOL SEHNSA KOTLI	32,612,000	35,746,000	38,214,000
434	KJ0152	BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI	16,314,000	20,526,000	21,102,000
435	KJ0153	BOYS HIGH SCHOOL KHORE RACHALLA KOTLI	14,299,000	12,803,000	15,457,000
436	KJ0154	BOYS HIGH SCHOOL NIDDI SOHANA KOTLI	16,223,000	17,404,000	17,694,000
437	KJ0155	BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI	10,866,000	12,698,000	12,626,000
438	KJ0156	BOYS HIGH SCHOOL PLEER KOTLI	10,382,000	11,341,000	11,668,000
439	KJ0157	BOYS HIGH SCHOOL SAID PUR KOTLI	17,059,000	21,177,000	18,954,000
440	KJ0158	BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI	17,299,000	18,120,000	19,309,000
441	KJ0159	BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI	27,093,000	27,660,000	28,554,000
442	KJ0160	BOYS HIGH SCHOOL NARALI MOHAR KOTLI	11,338,000	12,293,000	13,737,000
443	KJ0161	BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI	19,390,000	20,895,000	22,399,000
444	KJ0510	BOYS HIGH SCHOOL KURTI KOTLI	15,113,000	17,963,000	17,969,000
445	KJ0511	BOYS HIGH SCHOOL DAKH KOTLI	16,205,000	18,072,000	18,816,000
446	KJ0162	BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI	11,284,000	12,896,000	13,497,000
447	KJ0521	BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI	8,908,000	10,163,000	11,045,000
448	KJ0531	BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI	15,455,000	17,134,000	16,637,000
449	KJ0532	BOYS HIGH SCHOOL NARAKOT KOTLI	11,428,000	12,089,000	13,059,000
450	KJ0533	BOYS HIGH SCHOOL BARALI KOTLI	16,971,000	19,439,000	19,465,000
451	KJ0564	BOYS HIGH SCHOOL MAHRIAN KOTLI	10,394,000	8,678,000	11,350,000
452	KJ0565	CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI	12,618,000	12,037,000	12,414,000
453	KJ0601	BOYS HIGH SCHOOL KOHMAR KOTLI	11,705,000	15,606,000	15,242,000
454	KJ0602	CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI	12,913,000	12,930,000	12,843,000
455	KJ0614	BOYS HIGH SCHOOL TATAPANI KOTLI	25,659,000	31,375,000	30,397,000
456	KJ0615	BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI	19,729,000	23,685,000	20,853,000
457	KJ0616	MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI	14,992,000	15,280,000	16,821,000
458	KJ0622	BOYS HIGH SCHOOL GAWAN KOTLI	8,934,000	6,331,000	9,205,000



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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
459	KJ0639	BOYS HIGH SCHOOL BATAL BEROHI KOTLI	9,935,000	10,444,000	10,962,000
460	KJ0640	BOYS HIGH SCHOOL BALA KOTE KOTLI	13,564,000	15,248,000	15,508,000
461	KJ0641	BOYS HIGH SCHOOL AENTI KOTLI	12,116,000	16,086,000	15,582,000
462	KJ0642	BOYS HIGH SCHOOL THEHRA KOTLI	8,195,000	9,685,000	11,026,000
463	KJ0646	BOYS HIGH SCHOOL KARJAIE KOTLI	10,212,000	11,685,000	13,052,000
<b>TOTAL</b>			<b>1,627,708,000</b>	<b>1,798,340,000</b>	<b>1,834,573,000</b>
<b><u>DISTRICT MIRPUR</u></b>					
464	MJ0103	BOYS PILOT HIGH SCHOOL NO-1 MIRPUR	43,575,000	41,627,000	45,687,000
465	MJ0104	BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR	31,829,000	33,582,000	36,195,000
466	MJ0105	BOYS HIGH SCHOOL KALYAL SHERU MIRPUR	23,502,000	21,250,000	24,444,000
467	MJ0106	BOYS HIGH SCHOOL NEW CITY MIRPUR	19,539,000	19,878,000	21,091,000
468	MJ0107	BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR	29,477,000	33,264,000	33,656,000
469	MJ0108	BOYS HIGH SCHOOL CHITRE PARI MIRPUR	17,669,000	20,345,000	20,312,000
470	MJ0109	BOYS HIGH SCHOOL JATLAN MIRPUR	26,380,000	26,688,000	28,370,000
471	MJ0110	BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR	21,418,000	21,595,000	23,205,000
472	MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR	22,615,000	25,614,000	26,582,000
473	MJ0112	BOYS HIGH SCHOOL SINGOTE MIRPUR	22,177,000	25,412,000	25,978,000
474	MJ0113	BOYS HIGH SCHOOL PANYAM MIRPUR	17,923,000	20,265,000	20,207,000
475	MJ0114	BOYS HIGH SCHOOL BHARI BISAR MIRPUR	13,895,000	13,963,000	15,115,000
476	MJ0115	ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR	27,915,000	29,141,000	31,455,000
477	MJ0116	BOYS HIGH SCHOOL BALOH MIRPUR	13,010,000	12,937,000	16,286,000
478	MJ0117	BOYS HIGH SCHOOL RATTA MIRPUR	19,937,000	22,904,000	23,998,000
479	MJ0118	BOYS HIGH SCHOOL KHADIMABAD MIRPUR	15,754,000	14,266,000	19,058,000
480	MJ0119	BOYS HIGH SCHOOL CHATROW MIRPUR	17,109,000	17,095,000	19,341,000
481	MJ0120	BOYS HIGH SCHOOL SIAKH MIRPUR	21,249,000	20,359,000	24,663,000
482	MJ0121	BOYS HIGH SCHOOL SAMLOTHA MIRPUR	14,479,000	14,293,000	18,594,000
483	MJ0122	BOYS HIGH SCHOOL POTHABENSI MIRPUR	23,106,000	24,929,000	26,147,000
484	MJ0123	BOYS HIGH SCHOOL JATTI DHERI MIRPUR	22,564,000	22,476,000	23,371,000
485	MJ0124	BOYS HIGH SCHOOL KANELI MIRPUR	20,122,000	17,179,000	21,100,000
486	MJ0125	BOYS HIGH SCHOOL DHANGRI BALA MIRPUR	18,380,000	21,159,000	21,653,000
487	MJ0126	BOYS HIGH SCHOOL PLAK MIRPUR	17,896,000	19,585,000	20,290,000
488	MJ0127	BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR	22,950,000	24,490,000	26,276,000
489	MJ0128	BOYS HIGH SCHOOL KHARAK MIRPUR	23,929,000	24,385,000	26,901,000
490	MJ0129	BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR	19,032,000	20,974,000	21,351,000
491	MJ0130	BOYS HIGH SCHOOL CHAK GAYAN MIRPUR	15,808,000	17,183,000	19,564,000
492	MJ0131	BOYS HIGH SCHOOL AFZAL PUR MIRPUR	36,231,000	35,059,000	38,737,000
493	MJ0132	BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR	19,116,000	18,549,000	19,305,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
494	MJ0133	BOYS HIGH SCHOOL ISLAM GARH MIRPUR	27,178,000	26,776,000	28,990,000
495	MJ0134	BOYS HIGH SCHOOL SORKHI MIRPUR	11,652,000	12,768,000	13,695,000
496	MJ0135	BOYS HIGH SCHOOL BATLI MIRPUR	10,619,000	7,965,000	10,741,000
497	MJ0136	BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR	10,694,000	12,320,000	12,635,000
498	MJ0137	BOYS HIGH SCHOOL F-1 MIRPUR	23,582,000	24,569,000	24,805,000
499	MJ0138	RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR	21,053,000	25,280,000	25,205,000
500	MJ0139	BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR	17,964,000	19,024,000	20,102,000
501	MJ0140	BOYS HIGH SCHOOL BARJAN MIRPUR	12,672,000	8,227,000	10,831,000
502	MJ0141	BOYS HIGH SCHOOL KANDOR MIRPUR	12,636,000	11,076,000	12,920,000
503	MJ0423	BOYS HIGH SCHOOL THOTHALL MIRPUR	14,349,000	14,516,000	15,633,000
504	MJ0424	BOYS HIGH SCHOOL CHAKSWARI MIRPUR	18,544,000	18,091,000	21,185,000
505	MJ0418	BOYS HIGH SCHOOL SAHAR MIRPUR	11,674,000	14,104,000	13,781,000
506	MJ0499	BOYS HIGH SCHOOL SHENG MIRPUR	13,282,000	13,973,000	14,065,000
507	MJ0497	BOYS HIGH SCHOOL BHATOREY MIRPUR	9,292,000	7,456,000	10,236,000
<b>TOTAL</b>			<b>873,777,000</b>	<b>896,591,000</b>	<b>973,756,000</b>
<b><u>DISTRICT BHIMBER</u></b>					
508	BB0058	BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER	37,725,000	42,519,000	44,598,000
509	BB0059	BOYS HIGH SCHOOL BHIMBER	38,745,000	43,954,000	44,258,000
510	BB0060	BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER	25,459,000	28,513,000	28,203,000
511	BB0061	BOYS HIGH SCHOOL KAS CHANTAR BHIMBER	22,559,000	22,836,000	25,369,000
512	BB0062	BOYS HIGH SCHOOL BARHING BHIMBER	23,337,000	24,059,000	25,412,000
513	BB0065	BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.	22,470,000	17,481,000	24,069,000
514	BB0067	BOYS HIGH SCHOOL KOT JAMIL BHIMBER	27,713,000	25,119,000	27,487,000
515	BB0068	BOYS HIGH SCHOOL MALOT BHIMBER.	22,002,000	20,162,000	22,216,000
516	BB0069	BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER	26,142,000	25,382,000	27,760,000
517	BB0070	BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER	25,100,000	28,156,000	28,706,000
518	BB0071	BOYS HIGH SCHOOL SAMAHNI BHIMBER	35,720,000	38,680,000	38,750,000
519	BB0072	BOYS HIGH SCHOOL DAB BHIMBER	23,686,000	30,080,000	28,709,000
520	BB0073	SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER	24,867,000	25,635,000	26,152,000
521	BB0074	BOYS HIGH SCHOOL BINDI BHIMBER	23,921,000	26,401,000	28,255,000
522	BB0075	ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER	22,241,000	19,408,000	22,918,000
523	BB0076	BOYS HIGH SCHOOL HARI PUR BHIMBER	22,811,000	24,144,000	21,897,000
524	BB0077	BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER	23,813,000	22,946,000	24,396,000
525	BB0078	BOYS HIGH SCHOOL MAGHLORA BHIMBER.	26,104,000	29,685,000	29,272,000
526	BB0079	BOYS HIGH SCHOOL KHADORA BHIMBER.	20,568,000	21,441,000	23,056,000
527	BB0080	BOYS HIGH SCHOOL ALI BAIG BHIMBER	19,936,000	16,889,000	19,683,000
528	BB0081	BOYS HIGH SCHOOL PORR BHIMBER	14,867,000	15,617,000	15,418,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
529	BB0082	BOYS HIGH SCHOOL BABOOT BHIMBER	13,562,000	11,917,000	15,469,000
530	BB0083	BOYS HIGH SCHOOL KADHALA BHIMBER	13,445,000	13,041,000	15,072,000
531	BB0084	BOYS HIGH SCHOOL PATNI BHIMBER	15,034,000	11,174,000	13,849,000
532	BB0085	BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER	15,719,000	17,210,000	17,496,000
533	BB0086	BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER	18,580,000	16,756,000	17,133,000
534	BB0087	BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.	15,788,000	17,859,000	18,206,000
535	BB0088	BOYS HIGH SCHOOL PITHO RANI BHIMBER.	23,873,000	22,888,000	25,852,000
536	BB0089	BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.	13,995,000	14,805,000	13,654,000
537	BB0090	Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.	14,623,000	15,296,000	16,051,000
538	BB0091	BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.	16,294,000	17,123,000	18,869,000
539	BB0092	BOYS HIGH SCHOOL RAEL BHIMBER.	10,051,000	11,415,000	11,628,000
540	BB0093	BOYS HIGH SCHOOL DANNA BHIMBER.	14,003,000	14,929,000	14,176,000
541	BB0344	BOYS HIGH SCHOOL NALY BHIMBER	9,697,000	9,313,000	10,850,000
542	BB0379	BOYS HIGH SCHOOL BARNALA BHIMBER	24,536,000	29,187,000	28,457,000
543	BB0448	BOYS HIGH SCHOOL PEALAN BHIMBER	6,887,000	7,781,000	8,104,000
544	BB0398	BOYS HIGH SCHOOL GULLHOTA BHIMBER	12,290,000	12,228,000	12,735,000
<b>TOTAL</b>			<b>768,163,000</b>	<b>792,029,000</b>	<b>834,185,000</b>

**MIDDLE SCHOOLS**

**DISTRICT MUZAFFARABAD**

545	MZ0453	BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.	6,718,000	7,504,000	7,613,000
546	MZ0464	BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.	4,596,000	6,257,000	6,207,000
547	MZ0465	BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.	8,477,000	8,913,000	9,071,000
548	MZ0466	BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.	5,566,000	7,424,000	7,559,000
549	MZ0469	BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.	5,024,000	6,228,000	6,472,000
550	MZ0470	BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.	4,362,000	5,247,000	5,959,000
551	MZ0471	BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.	7,644,000	9,975,000	10,123,000
552	MZ0473	BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.	7,762,000	9,159,000	9,533,000
553	MZ0474	BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.	4,190,000	4,887,000	5,022,000
554	MZ0475	BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.	6,060,000	7,308,000	7,492,000
555	MZ0476	BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.	4,804,000	6,846,000	7,680,000
556	MZ0480	BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD	4,500,000	5,395,000	5,810,000
557	MZ0481	GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD	10,330,000	11,943,000	12,195,000
558	MZ0482	BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.	6,417,000	10,344,000	10,654,000
559	MZ0484	BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD	5,666,000	6,028,000	6,604,000
560	MZ0485	BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.	6,681,000	7,605,000	8,386,000
561	MZ0487	BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.	6,989,000	7,174,000	7,623,000
562	MZ0488	PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.	6,478,000	6,587,000	6,631,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
563	MZ0489	BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.	11,415,000	9,914,000	10,090,000
564	MZ0490	BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.	5,350,000	5,976,000	6,992,000
565	MZ0491	BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.	6,620,000	8,696,000	8,815,000
566	MZ0492	BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.	4,899,000	6,001,000	6,165,000
567	MZ0493	BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.	4,592,000	5,927,000	6,307,000
568	MZ0497	BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.	4,368,000	5,207,000	5,797,000
569	MZ0498	BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.	8,148,000	9,098,000	9,774,000
570	MZ0500	BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.	6,032,000	6,476,000	7,034,000
571	MZ0501	BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.	6,378,000	7,957,000	8,308,000
572	MZ0503	BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.	5,958,000	7,740,000	8,682,000
573	MZ0505	BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.	6,308,000	7,259,000	7,762,000
574	MZ0506	BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.	4,825,000	6,271,000	6,372,000
575	MZ0507	BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.	4,688,000	5,468,000	5,568,000
576	MZ0508	BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.	5,764,000	7,169,000	7,549,000
577	MZ0509	BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.	6,726,000	8,718,000	9,474,000
578	MZ0511	BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.	5,278,000	6,622,000	6,802,000
579	MZ0512	BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.	5,879,000	7,015,000	6,919,000
580	MZ0513	M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.	9,279,000	10,840,000	10,724,000
581	MZ0514	BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.	5,456,000	7,187,000	7,373,000
582	MZ0516	BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.	4,535,000	5,947,000	5,996,000
583	MZ0517	BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.	3,640,000	5,130,000	5,445,000
584	MZ0518	BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.	10,178,000	11,605,000	11,618,000
585	MZ0519	BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.	4,581,000	5,394,000	5,700,000
586	MZ0521	BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.	4,930,000	6,318,000	6,862,000
587	MZ0526	BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.	6,531,000	7,747,000	7,519,000
588	MZ0527	BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.	5,118,000	6,675,000	6,968,000
589	MZ0528	BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.	4,959,000	4,287,000	4,678,000
590	MZ0529	BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.	4,209,000	4,872,000	6,285,000
591	MZ0530	BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD	3,510,000	3,543,000	4,251,000
592	MZ0531	BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.	8,949,000	9,969,000	10,156,000
593	MZ0532	QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.	6,407,000	7,647,000	7,991,000
594	MZ0535	BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD	3,398,000	4,316,000	4,997,000
595	MZ0536	BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.	4,675,000	6,064,000	6,317,000
596	MZ0537	BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.	1,573,000	3,668,000	3,726,000
597	MZ0538	BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.	3,783,000	4,152,000	4,238,000
598	MZ0539	RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.	3,149,000	3,812,000	3,991,000
599	MZ0540	BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.	4,391,000	4,131,000	5,354,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
600	MZ0541	BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.	2,522,000	3,670,000	4,070,000
601	MZ0542	BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.	3,715,000	4,642,000	5,137,000
602	MZ0544	BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.	3,905,000	4,282,000	5,072,000
603	MZ0672	BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.	4,658,000	4,236,000	4,669,000
604	MZ0673	M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.	12,036,000	13,363,000	13,761,000
605	MZ0549	BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD	12,115,000	11,594,000	12,406,000
606	MZ0765	BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD	5,303,000	7,321,000	7,217,000
607	MZ0769	BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD	3,676,000	4,274,000	4,585,000
608	MZ0770	BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD	3,573,000	3,475,000	3,831,000
609	MZ0772	BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD	3,588,000	3,536,000	3,829,000
610	MZ0776	BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD	3,870,000	5,849,000	6,168,000
611	MZ0838	BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD	10,839,000	13,221,000	13,772,000
612	MZ0856	NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD	2,768,000	3,355,000	3,842,000
613	MZ0857	MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD	3,914,000	5,890,000	5,812,000
614	MZ0858	BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD	4,643,000	5,300,000	6,419,000
615	MZ0883	BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.	5,499,000	6,391,000	6,590,000
616	MZ0884	BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.	4,913,000	4,768,000	5,028,000
617	MZ0885	BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.	4,483,000	4,800,000	5,040,000
618	MZ0886	BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.	3,729,000	4,449,000	5,569,000
619	MZ0887	BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.	3,711,000	4,765,000	5,201,000
620	MZ0888	BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.	4,143,000	3,851,000	5,427,000
621	MZ0889	BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.	4,186,000	4,099,000	5,327,000
622	MZ0890	BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.	2,980,000	3,100,000	3,780,000
623	MZ0891	BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.	4,339,000	4,167,000	4,799,000
624	MZ0892	BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.	3,293,000	4,270,000	4,430,000
625	MZ0909	BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.	3,032,000	3,391,000	3,934,000
626	MZ0911	BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.	2,891,000	1,031,000	2,889,000
<b>TOTAL</b>			<b>447,067,000</b>	<b>522,732,000</b>	<b>557,837,000</b>
<b><u>DISTRICT JEHLUM VALLEY</u></b>					
627	HT0089	BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY	5,590,000	5,991,000	6,239,000
628	HT0086	BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY	5,711,000	6,718,000	7,091,000
629	HT0108	BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY	5,600,000	6,959,000	7,060,000
630	HT0079	BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY	4,880,000	6,245,000	6,297,000
631	HT0077	BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY	4,249,000	5,283,000	5,569,000
632	HT0098	BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY	5,494,000	6,690,000	7,119,000
633	HT0093	BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY	6,561,000	8,947,000	9,066,000
634	HT0102	BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY	5,220,000	4,210,000	4,796,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
635	HT0103	CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY	5,008,000	6,239,000	6,367,000
636	HT0100	BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY	6,444,000	6,239,000	6,841,000
637	HT0111	SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY	5,160,000	6,281,000	6,414,000
638	HT0092	BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY	4,893,000	6,187,000	6,305,000
639	HT0083	HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY	6,786,000	7,324,000	7,488,000
640	HT0080	BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY	6,317,000	7,402,000	8,211,000
641	HT0090	BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY	5,801,000	7,494,000	7,699,000
642	HT0104	BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY	5,931,000	5,947,000	6,454,000
643	HT0085	BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY	6,565,000	8,176,000	8,425,000
644	HT0084	BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY	6,944,000	6,693,000	6,745,000
645	HT0101	BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY	7,114,000	8,966,000	9,502,000
646	HT0107	BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY	5,342,000	6,947,000	7,244,000
647	HT0110	PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY	5,142,000	6,274,000	6,520,000
648	HT0171	BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	5,870,000	8,933,000	8,873,000
649	HT0078	BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY	5,109,000	5,526,000	6,494,000
650	HT0094	BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY	3,602,000	4,997,000	5,386,000
651	HT0095	BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY	4,981,000	6,375,000	6,625,000
652	HT0099	BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY	4,233,000	4,494,000	4,826,000
653	HT0119	BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY	2,617,000	1,562,000	2,128,000
654	HT0117	BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY	3,103,000	3,929,000	3,962,000
655	HT0116	BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY	5,528,000	5,730,000	6,159,000
656	HT0122	BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY	4,425,000	4,211,000	5,225,000
657	HT0121	BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY	4,317,000	5,469,000	6,002,000
658	HT0120	BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY	10,567,000	12,335,000	12,461,000
659	HT0214	BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY	3,849,000	4,585,000	4,626,000
660	HT0215	BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY	2,577,000	2,240,000	3,242,000
661	HT0216	BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY	3,764,000	4,547,000	4,781,000
662	HT0218	BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY	3,710,000	4,717,000	4,918,000
663	HT0219	BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY	4,061,000	3,831,000	4,668,000
664	HT0221	BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY	2,823,000	3,473,000	3,615,000
665	HT0255	BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY	3,361,000	3,333,000	3,932,000
666	HT0256	BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY	3,558,000	3,407,000	4,219,000
667	HT0257	BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY	4,062,000	5,585,000	5,832,000
668	HT0258	BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY	3,655,000	4,479,000	4,826,000
669	HT0259	BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY	3,377,000	4,158,000	4,564,000
670	HT0260	BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY	1,775,000	1,995,000	2,007,000
671	HT0261	BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY	1,616,000	2,034,000	2,269,000

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**GRANT NO. 14**  
**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>TOTAL</b>			<b>217,292,000</b>	<b>253,157,000</b>	<b>269,092,000</b>
<b><u>DISTRICT NEELUM</u></b>					
672	NM0073	BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM	5,620,000	7,893,000	8,376,000
673	NM0075	BOYS MIDDLE SCHOOL ASHKOT NEELUM	6,784,000	9,479,000	9,125,000
674	NM0076	BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM	6,656,000	8,005,000	8,409,000
675	NM0077	BOYS MIDDLE SCHOOL SHAHKOT NEELUM	6,795,000	8,636,000	8,485,000
676	NM0078	BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM	5,051,000	5,594,000	6,069,000
677	NM0080	BOYS MIDDLE SCHOOL KARKA NEELUM	6,100,000	7,000,000	7,124,000
678	NM0081	BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM	5,048,000	6,909,000	7,053,000
679	NM0082	KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM	5,768,000	6,295,000	7,192,000
680	NM0083	BOYS MIDDLE SCHOOL SALAKABAD NEELUM	3,211,000	3,227,000	3,811,000
681	NM0084	BOYS MIDDLE SCHOOL DUDNIAL NEELUM	7,986,000	10,302,000	10,444,000
682	NM0086	BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM	8,255,000	11,751,000	11,869,000
683	NM0087	BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM	3,439,000	3,726,000	3,942,000
684	NM0088	BOYS MIDDLE SCHOOL KELSERI NEELUM	5,286,000	6,590,000	6,947,000
685	NM0089	BOYS MIDDLE SCHOOL ARANG KAIL NEELUM	5,594,000	7,776,000	8,291,000
686	NM0090	BOYS MIDDLE SCHOOL KEL NEELUM	11,898,000	13,975,000	14,274,000
687	NM0091	BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM	5,527,000	5,328,000	5,629,000
688	NM0092	BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM	4,542,000	5,923,000	6,276,000
689	NM0094	BOYS MIDDLE SCHOOL MIRPURA NEELUM	12,563,000	15,990,000	16,222,000
690	NM0095	BOYS MIDDLE SCHOOL NAGHDAR NEELUM	8,848,000	10,415,000	11,617,000
691	NM0121	BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM	4,523,000	4,408,000	5,328,000
692	NM0141	BOYS MIDDLE SCHOOL JANDAR SARY NEELUM	4,849,000	7,407,000	7,965,000
693	NM0143	BOYS MIDDLE SCHOOL KARIM ABAD NEELUM	3,417,000	3,711,000	4,276,000
694	NM0145	BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM	12,250,000	4,254,000	4,687,000
695	NM0146	BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM	4,435,000	5,533,000	5,863,000
696	NM0147	BOYS MIDDLE SCHOOL BOUR BALA NEELUM	3,032,000	3,764,000	4,131,000
697	NM0148	BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM	4,640,000	5,697,000	5,644,000
698	NM0150	BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM	4,188,000	3,631,000	4,345,000
699	NM0151	BOYS MIDDLE SCHOOL MATTO JAGRAIN NEELUM	4,353,000	4,052,000	5,292,000
700	NM0177	BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM	4,191,000	5,446,000	5,574,000
701	NM0178	BOYS MIDDLE SCHOOL FLAKAN NEELUM	6,753,000	9,564,000	9,807,000
702	NM0179	BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM	3,289,000	3,690,000	3,964,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
703	NM0180	BOYS MIDDLE SCHOOL KHARIGAM NEELUM	3,643,000	4,712,000	5,114,000
704	NM0181	BOYS MIDDLE SCHOOL TAWBAT NEELUM	4,308,000	4,430,000	5,533,000
<b>TOTAL</b>			<b>192,842,000</b>	<b>225,113,000</b>	<b>238,678,000</b>
<b><u>DISTRICT BAGH</u></b>					
705	BG0212	BOYS MIDDLE SCHOOL HUMA MOHRA BAGH	6,522,000	5,961,000	6,828,000
706	BG0213	BOYS MIDDLE SCHOOL PADDER TOPI BAGH	6,861,000	7,133,000	9,204,000
707	BG0214	BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH	7,226,000	8,641,000	8,869,000
708	BG0215	BOYS MIDDLE SCHOOL NAMANPURA BAGH	7,392,000	8,719,000	9,110,000
709	BG0216	BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH	11,827,000	12,881,000	13,545,000
710	BG0217	BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH	6,953,000	8,324,000	8,686,000
711	BG0218	BOYS MIDDLE SCHOOL TANGIYAT BAGH	7,946,000	7,794,000	8,467,000
712	BG0219	BOYS MIDDLE SCHOOL NIKKI KAIR BAGH	5,714,000	5,189,000	6,673,000
713	BG0220	BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH	7,895,000	9,557,000	9,836,000
714	BG0223	BOYS MIDDLE SCHOOL CHEERAN BAGH	5,922,000	6,451,000	6,862,000
715	BG0224	BOYS MIDDLE SCHOOL BANI MINHASA BAGH	6,646,000	7,110,000	6,879,000
716	BG0225	BOYS MIDDLE SCHOOL KHAWAJA BAGH	6,803,000	6,826,000	7,530,000
717	BG0226	BOYS MIDDLE SCHOOL BUONET BAGH	8,563,000	9,047,000	9,728,000
718	BG0227	BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH	8,860,000	9,297,000	10,201,000
719	BG0228	BOYS MIDDLE SCHOOL BESOOTY BAGH	6,483,000	7,124,000	7,969,000
720	BG0229	BOYS MIDDLE SCHOOL NAZAR PUR BAGH	5,435,000	5,767,000	6,651,000
721	BG0230	BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH	6,814,000	6,220,000	6,658,000
722	BG0231	BOYS MIDDLE SCHOOL RAI KOT BAGH	5,967,000	6,080,000	6,639,000
723	BG0232	BOYS MIDDLE SCHOOL MANHASA BAGH	5,976,000	5,215,000	6,131,000
724	BG0233	BOYS MIDDLE SCHOOL SAMNI BAGH	7,110,000	7,544,000	8,452,000
725	BG0234	BOYS MIDDLE SCHOOL KOTLA BAGH	6,486,000	7,687,000	7,986,000
726	BG0235	BOYS MIDDLE SCHOOL AZAD BARA BAGH	5,174,000	3,325,000	5,542,000
727	BG0236	BOYS MIDDLE SCHOOL KHRAL GALI BAGH	4,990,000	5,195,000	5,708,000
728	BG0238	BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH	4,979,000	4,888,000	6,264,000
729	BG0239	BOYS MIDDLE SCHOOL DANAH BAGH	5,927,000	6,008,000	6,965,000
730	BG0240	BOYS MIDDLE SCHOOL DHAK BAGH	5,791,000	6,920,000	7,201,000
731	BG0241	BOYS MIDDLE SCHOOL SANGRA BAGH	5,006,000	5,749,000	6,110,000
732	BG0242	BOYS MIDDLE SCHOOL GUJARKOHALA BAGH	5,087,000	4,438,000	5,023,000
733	BG0243	BOYS MIDDLE SCHOOL HILL BAGH	5,379,000	4,502,000	5,897,000



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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
734	BG0244	BOYS MIDDLE SCHOOL NATHGARAN BAGH	6,132,000	7,763,000	7,611,000
735	BG0245	BOYS MIDDLE SCHOOL SURRNG BAGH	3,995,000	3,831,000	5,096,000
736	BG0246	BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH	5,875,000	5,978,000	6,571,000
737	BG0247	BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH	5,598,000	4,278,000	5,189,000
738	BG0248	BOYS MIDDLE SCHOOL CHEMIYATI BAGH	7,743,000	8,452,000	9,207,000
739	BG0250	BOYS MIDDLE SCHOOL PAIL BAGH	5,327,000	5,013,000	5,566,000
740	BG0251	BOYS MIDDLE SCHOOL MALAL BAGLA BAGH	6,776,000	7,661,000	8,166,000
741	BG0252	BOYS MIDDLE SCHOOL MALOOT BAGH	9,188,000	8,477,000	9,695,000
742	BG0253	BOYS MIDDLE SCHOOL NARRA KOT BAGH	7,908,000	6,239,000	7,743,000
743	BG0254	BOYS MIDDLE SCHOOL NAROOTI BAGH	5,328,000	3,400,000	5,143,000
744	BG0268	BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH	4,975,000	4,913,000	5,610,000
745	BG0269	BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH	5,272,000	4,789,000	5,907,000
746	BG0270	BOYS MIDDLE SCHOOL SUDHAN GALI BAGH	6,426,000	6,537,000	7,422,000
747	BG0271	BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH	3,759,000	4,197,000	6,155,000
748	BG0272	BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH	5,335,000	6,791,000	7,322,000
749	BG0273	BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH	5,829,000	6,770,000	0
750	BG0274	BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH	8,534,000	10,036,000	10,820,000
751	BG0275	BOYS MIDDLE SCHOOL MALLAK BAGH	5,337,000	6,522,000	6,900,000
752	BG0276	BOYS MIDDLE SCHOOL BROLI BOHNT BAGH	5,622,000	5,847,000	6,385,000
753	BG0277	BOYS MIDDLE SCHOOL KIAYAT BAGH	7,960,000	7,955,000	8,870,000
754	BG0278	BOYS MIDDLE SCHOOL KATHI BAGH	5,915,000	5,934,000	6,892,000
755	BG0279	BOYS MIDDLE SCHOOL NOOR GALLA BAGH	7,827,000	7,589,000	7,839,000
756	BG0280	BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH	5,146,000	6,257,000	6,938,000
757	BG0281	BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH	4,882,000	5,220,000	6,059,000
758	BG0283	BOYS MIDDLE SCHOOL CHARALLA BAGH	9,068,000	9,465,000	9,819,000
759	BG0284	BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH	5,638,000	6,182,000	7,204,000
760	BG0285	BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH	5,588,000	4,958,000	5,336,000
761	BG0286	BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH	3,403,000	3,991,000	4,341,000
762	BG0287	BOYS MIDDLE SCHOOL KHOWASS BAGH	4,470,000	5,521,000	6,784,000
763	BG0288	BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH	5,113,000	5,230,000	5,584,000
764	BG0289	BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH	4,329,000	3,850,000	4,016,000
765	BG0292	BOYS MIDDLE SCHOOL CHAKNARI BAGH	5,646,000	6,568,000	6,659,000
766	BG0297	BOYS MIDDLE SCHOOL RANGLA BAGH	12,721,000	12,556,000	13,254,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
767	BG0298	BOYS MIDDLE SCHOOL DHOL BUN BAGH	4,720,000	4,285,000	5,327,000
768	BG0476	BOYS MIDDLE SCHOOL CHALA TOPA BAGH	4,268,000	5,012,000	5,333,000
769	BG0299	BOYS MIDDLE SCHOOL CHAMAN KOT BAGH	12,590,000	13,906,000	14,655,000
770	BG0484	BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH	1,472,000	1,648,000	2,103,000
771	BG0498	BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH	6,702,000	5,540,000	6,045,000
772	BG0496	BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH	6,608,000	7,756,000	8,161,000
773	BG0545	BOYS MIDDLE SCHOOL SARIMUNG BAGH	4,809,000	4,810,000	5,596,000
<b>TOTAL</b>			<b>435,568,000</b>	<b>451,319,000</b>	<b>494,937,000</b>
<b><u>DISTRICT HAVELI</u></b>					
774	HV0256	BOYS MIDDLE SCHOOL PADDAR HAVELI	8,072,000	8,595,000	9,628,000
775	HV0257	BOYS MIDDLE SCHOOL CHERROON HAVELI	5,963,000	6,996,000	7,573,000
776	HV0259	BOYS MIDDLE SCHOOL SLARRA HAVELI	5,732,000	8,207,000	8,554,000
777	HV0260	BOYS MIDDLE SCHOOL TACHIAN HAVELI	6,290,000	6,438,000	6,998,000
778	HV0261	BOYS MIDDLE SCHOOL KALALI HAVELI	6,095,000	4,784,000	6,297,000
779	HV0262	BOYS MIDDLE SCHOOL TONGARRY HAVELI	7,243,000	7,269,000	7,677,000
780	HV0264	BOYS MIDDLE SCHOOL BRANG BAN HAVELI	5,570,000	5,908,000	6,536,000
781	HV0265	BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI	6,422,000	8,755,000	8,851,000
782	HV0266	BOYS MIDDLE SCHOOL REEJI HAVELI	7,383,000	9,009,000	9,089,000
783	HV0267	BOYS MIDDLE SCHOOL CHANJAL HAVELI	5,012,000	5,803,000	6,152,000
784	HV0282	BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI	4,426,000	4,944,000	5,375,000
785	HV0294	BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI	4,050,000	4,071,000	4,355,000
786	HV0295	BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI	4,153,000	4,260,000	4,561,000
787	HV0296	BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI	9,697,000	9,317,000	9,747,000
788	HV0417	BOYS MIDDLE SCHOOL KACHARBAN HAVELI	4,587,000	3,931,000	4,377,000
789	HV0418	BOYS MIDDLE SCHOOL BAHATA KOT HAVELI	4,495,000	5,171,000	5,218,000
790	HV0419	BOYS MIDDLE SCHOOL HALAN JANOobi HAVELI	4,719,000	5,274,000	5,473,000
791	HV0004	BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI	5,424,000	5,945,000	6,631,000
792	HV0453	BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI	7,376,000	6,476,000	6,927,000
793	HV0454	BOYS MIDDLE SCHOOL SOKAY REIN HAVELI	3,396,000	3,939,000	4,697,000
794	HV0455	BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI	4,553,000	4,105,000	4,885,000
795	HV0456	BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI	3,972,000	1,990,000	3,384,000
<b>TOTAL</b>			<b>124,630,000</b>	<b>131,187,000</b>	<b>142,985,000</b>
<b><u>DISTRICT RAWALAKOT</u></b>					
796	PO0215	BOYS MIDDLE SCHOOL PENDI RAWALAKOT	9,031,000	9,941,000	10,150,000
797	PO0216	BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT	7,068,000	7,686,000	8,357,000
798	PO0218	BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT	4,265,000	3,535,000	4,531,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
799	PO0219	BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT	7,280,000	8,259,000	8,596,000
800	PO0222	BOYS MIDDLE SCHOOL THALLAH RAWALAKOT	3,270,000	2,518,000	4,397,000
801	PO0223	BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT	5,310,000	4,302,000	5,661,000
802	PO0224	BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT	6,052,000	7,159,000	7,742,000
803	PO0227	BOYS MIDDLE SCHOOL GALOTH RAWALAKOT	4,624,000	4,501,000	5,564,000
804	PO0228	BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT	5,621,000	5,807,000	6,622,000
805	PO0229	BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT	6,159,000	5,949,000	7,662,000
806	PO0230	BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT	6,072,000	7,760,000	7,951,000
807	PO0231	BOYS MIDDLE SCHOOL RANT RAWALAKOT	5,854,000	6,515,000	7,023,000
808	PO0232	BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT	4,845,000	5,100,000	5,574,000
809	PO0233	BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT	7,852,000	10,501,000	11,013,000
810	PO0234	BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT	3,805,000	4,369,000	4,609,000
811	PO0235	BOYS MIDDLE SCHOOL POTHABANGION RAWALAKOT	5,485,000	4,101,000	4,938,000
812	PO0236	BOYS MIDDLE SCHOOL GAHRI RAWALAKOT	9,115,000	8,511,000	9,554,000
813	PO0237	BOYS MIDDLE SCHOOL DATOTE RAWALAKOT	9,182,000	10,281,000	10,518,000
814	PO0238	BOYS MIDDLE SCHOOL CHIERH RAWALAKOT	8,193,000	10,860,000	11,190,000
815	PO0239	BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT	6,659,000	7,749,000	7,980,000
816	PO0240	BOYS MIDDLE SCHOOL TARAR RAWALAKOT	8,305,000	9,155,000	9,428,000
817	PO0241	BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT	6,894,000	7,649,000	7,876,000
818	PO0242	BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT	7,238,000	4,325,000	5,516,000
819	PO0243	BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT	4,424,000	4,725,000	4,979,000
820	PO0244	BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT	4,864,000	6,062,000	6,991,000
821	PO0248	BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT	6,758,000	6,207,000	6,837,000
822	PO0249	BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT	4,910,000	7,208,000	7,712,000
823	PO0250	BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT	4,862,000	3,873,000	5,731,000
824	PO0251	BOYS MIDDLE SCHOOL NARIAN RAWALAKOT	5,973,000	8,089,000	8,104,000
825	PO0252	BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT	6,595,000	7,478,000	7,733,000
826	PO0253	BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT	6,122,000	6,550,000	7,063,000
827	PO0254	BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT	8,009,000	8,502,000	9,103,000
828	PO0256	BOYS MIDDLE SCHOOL BATAL RAWALAKOT	5,672,000	4,842,000	5,738,000
829	PO0257	BOYS MIDDLE SCHOOL NATTAR RAWALAKOT	5,447,000	4,665,000	6,040,000
830	PO0258	BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT	5,856,000	4,535,000	5,232,000
831	PO0259	BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT	5,981,000	4,757,000	5,439,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
832	PO0261	BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT	5,969,000	7,026,000	7,540,000
833	PO0262	BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT	5,110,000	5,111,000	5,335,000
834	PO0263	BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT	6,010,000	7,344,000	7,427,000
835	PO0265	BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT	3,910,000	4,644,000	5,382,000
836	PO0266	BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT	4,396,000	5,268,000	5,936,000
837	PO0267	BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT	3,938,000	4,051,000	4,960,000
838	PO0268	BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT	5,041,000	5,186,000	5,444,000
839	PO0269	BOYS MIDDLE SCHOOL BOKRA RAWALAKOT	6,733,000	6,878,000	7,934,000
840	PO0271	BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT	5,064,000	5,374,000	5,541,000
841	PO0272	BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT	3,616,000	4,056,000	4,441,000
842	PO0273	BOYS MIDDLE SCHOOL BARMANG RAWALAKOT	5,400,000	5,907,000	6,064,000
843	PO0274	BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT	3,089,000	3,923,000	4,071,000
844	PO0275	BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT	5,540,000	7,120,000	7,298,000
845	PO0276	BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT	3,753,000	3,377,000	3,382,000
846	PO0277	BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT	2,679,000	3,936,000	4,186,000
847	PO0278	BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT	6,172,000	5,431,000	5,614,000
848	PO0279	BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT	6,698,000	5,382,000	5,625,000
849	PO0280	BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT	5,689,000	6,292,000	6,451,000
850	PO0281	BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT	11,817,000	10,305,000	11,566,000
851	PO0284	BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT	12,142,000	12,117,000	13,465,000
852	PO0472	BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT	4,283,000	4,757,000	5,349,000
853	PO0471	BOYS MIDDLE SCHOOL REHRA RAWALAKOT	9,929,000	12,659,000	13,164,000
854	PO0497	BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT	3,198,000	2,712,000	3,277,000
855	PO0499	BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT	4,715,000	2,976,000	3,862,000
856	PO0540	BOYS MIDDLE SCHOOL MANGORA RAWALAKOT	3,299,000	3,555,000	4,204,000
857	PO0541	BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT	5,155,000	5,227,000	5,340,000
<b>TOTAL</b>			<b>366,997,000</b>	<b>384,640,000</b>	<b>422,012,000</b>
<b><u>DISTRICT SUDHNOTI</u></b>					
858	SJ0097	BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI	5,486,000	6,049,000	6,618,000
859	SJ0098	BOYS MIDDLE SCHOOL MUNG SUDHNOTI	9,113,000	9,979,000	10,065,000
860	SJ0099	BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI	4,547,000	3,836,000	5,705,000
861	SJ0100	BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI	6,809,000	6,024,000	7,034,000
862	SJ0102	BOYS MIDDLE SCHOOL GATHERY SUDHNOTI	5,882,000	5,877,000	6,971,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
863	SJ0105	BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI	8,121,000	8,402,000	8,810,000
864	SJ0106	BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI	5,774,000	6,727,000	7,427,000
865	SJ0107	BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI	5,122,000	5,676,000	6,606,000
866	SJ0108	BOYS MIDDLE SCHOOL DARAİK GOORAH SUDHNOTI	6,799,000	6,045,000	7,206,000
867	SJ0109	BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI	7,834,000	8,626,000	9,312,000
868	SJ0110	BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI	6,597,000	7,568,000	8,183,000
869	SJ0111	BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI	7,049,000	7,093,000	7,786,000
870	SJ0112	BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI	6,418,000	5,632,000	7,195,000
871	SJ0113	BOYS MIDDLE SCHOOL BARROTH SUDHNOTI	5,306,000	5,897,000	7,035,000
872	SJ0115	BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI	5,131,000	5,914,000	6,076,000
873	SJ0116	BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI	7,994,000	6,501,000	7,922,000
874	SJ0117	BOYS MIDDLE SCHOOL BALOCH SUDHNOTI	14,158,000	11,993,000	13,846,000
875	SJ0119	BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI	6,019,000	7,039,000	8,074,000
876	SJ0121	BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI	5,700,000	4,782,000	6,632,000
877	SJ0123	BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI	5,323,000	5,936,000	7,636,000
878	SJ0124	BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI	5,429,000	5,095,000	6,142,000
879	SJ0125	BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI	4,834,000	5,052,000	5,824,000
880	SJ0127	BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI	4,980,000	2,847,000	4,901,000
881	SJ0128	BOYS MIDDLE SCHOOL LAGATER SUDHNOTI	4,626,000	4,651,000	5,226,000
882	SJ0129	BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI	5,640,000	5,665,000	6,260,000
883	SJ0130	BOYS MIDDLE SCHOOL NALIAN SUDHNOTI	9,310,000	10,241,000	10,723,000
884	SJ0131	BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI	6,772,000	8,009,000	8,279,000
885	SJ0132	BOYS MIDDLE SCHOOL PANA SUDHNOTI	4,357,000	2,479,000	4,974,000
886	SJ0207	BOYS MIDDLE NARIAN KHAS SUDHNOTI	4,980,000	6,331,000	6,545,000
887	SJ0208	BOYS MIDDLE CHAMBA GALI SUDHNOTI	3,340,000	3,829,000	4,671,000
888	SJ0215	BOYS MIDDLE GAM KOTLI SUDHNOTI	5,320,000	6,417,000	6,732,000
889	SJ0133	BOYS MIDDLE SCHOOL BARAL SUDHNOTI	10,295,000	7,673,000	9,134,000
890	SJ0219	BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI	4,216,000	3,688,000	4,534,000
891	SJ0222	BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI	11,520,000	11,656,000	12,353,000
892	SJ0218	BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI	4,824,000	3,091,000	5,128,000
893	SJ0225	BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI	9,858,000	11,271,000	12,097,000
894	SJ0263	BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI	4,304,000	4,120,000	4,924,000
895	SJ0291	BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI	3,841,000	4,031,000	4,303,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
896	SJ0292	BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI	4,379,000	4,550,000	5,332,000
897	SJ0293	BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI	5,892,000	4,838,000	5,901,000
898	SJ0294	BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI	6,184,000	5,240,000	6,344,000
899	SJ0296	BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.	12,710,000	11,113,000	12,719,000
900	SJ0297	BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI	5,775,000	4,989,000	6,222,000
<b>TOTAL</b>			<b>278,568,000</b>	<b>272,472,000</b>	<b>315,407,000</b>

**DISTRICT KOTLI**

901	KJ0225	BOYS MIDDLE SCHOOL BERMOCH KOTLI	6,114,000	8,529,000	8,618,000
902	KJ0226	BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI	4,350,000	4,126,000	5,108,000
903	KJ0227	BOYS MIDDLE SCHOOL PANJERA KOTLI	9,891,000	11,633,000	11,713,000
904	KJ0229	BOYS MIDDLE SCHOOL THALAH LAAT KOTLI	6,271,000	7,482,000	8,228,000
905	KJ0230	BOYS MIDDLE SCHOOL JANJORA KOTLI	5,946,000	7,440,000	8,590,000
906	KJ0231	CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI	8,361,000	8,112,000	8,691,000
907	KJ0232	BOYS MIDDLE SCHOOL JOGALPAL KOTLI	7,819,000	5,922,000	7,419,000
908	KJ0235	BOYS MIDDLE SCHOOL DAHMAL KOTLI	8,037,000	8,979,000	8,865,000
909	KJ0236	BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI	7,279,000	8,286,000	8,793,000
910	KJ0237	BOYS MIDDLE SCHOOL DARKOTI KOTLI	8,139,000	8,454,000	8,948,000
911	KJ0238	BOYS MIDDLE SCHOOL DAGGAR KOTLI	5,273,000	5,362,000	5,912,000
912	KJ0239	BOYS MIDDLE SCHOOL DANNA KOTLI	10,026,000	10,756,000	11,575,000
913	KJ0240	BOYS MIDDLE SCHOOL SARSAWA KOTLI	10,548,000	12,054,000	12,648,000
914	KJ0241	BOYS MIDDLE SCHOOL SAMALAHAR KOTLI	5,567,000	5,741,000	6,240,000
915	KJ0242	BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI	6,300,000	8,105,000	8,590,000
916	KJ0243	BOYS MIDDLE SCHOOL ASHQIALI KOTLI	8,456,000	7,718,000	9,333,000
917	KJ0244	BOYS MIDDLE SCHOOL KOTHIAN KOTLI	5,644,000	5,033,000	6,160,000
918	KJ0245	BOYS MIDDLE SCHOOL KAKKANNI KOTLI	5,892,000	5,179,000	6,401,000
919	KJ0247	BOYS MIDDLE SCHOOL KOTLAH KOTLI	5,046,000	5,036,000	6,038,000
920	KJ0249	BOYS MIDDLE SCHOOL KHAJLOORLA KOTLI	6,854,000	8,942,000	9,397,000
921	KJ0252	BOYS MIDDLE SCHOOL GUGNARA KOTLI	6,425,000	8,700,000	8,913,000
922	KJ0253	BOYS MIDDLE SCHOOL GAWIND KOTLI	4,187,000	1,369,000	3,413,000
923	KJ0254	BOYS MIDDLE SCHOOL MANSOOH KOTLI	6,814,000	8,762,000	9,614,000
924	KJ0255	BOYS MIDDLE SCHOOL MANEEIL KOTLI	5,879,000	7,031,000	7,109,000
925	KJ0256	BOYS MIDDLE SCHOOL MUNDI KOTLI	10,528,000	13,487,000	14,299,000
926	KJ0259	BOYS MIDDLE SCHOOL NARR MATIAL KOTLI	5,353,000	6,622,000	7,328,000
927	KJ0260	BOYS MIDDLE SCHOOL NAAR KOTLI	10,547,000	10,835,000	11,747,000
928	KJ0261	BOYS MIDDLE SCHOOL GULPUR KOTLI	7,288,000	8,039,000	9,332,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
929	KJ0262	BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI	9,677,000	10,103,000	11,449,000
930	KJ0263	BOYS MIDDLE SCHOOL NARMAH KOTLI	3,627,000	3,983,000	3,597,000
931	KJ0265	BOYS MIDDLE SCHOOL BOHAIL KOTLI	7,788,000	8,967,000	9,258,000
932	KJ0267	BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI	7,226,000	7,422,000	7,856,000
933	KJ0268	BOYS MIDDLE SCHOOL LUNJOT KOTLI	5,955,000	7,177,000	6,890,000
934	KJ0269	BOYS MIDDLE SCHOOL NAKIAL KOTLI	7,326,000	9,460,000	9,603,000
935	KJ0272	BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI	5,928,000	3,727,000	5,424,000
936	KJ0275	BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI	6,098,000	4,181,000	5,008,000
937	KJ0276	BOYS MIDDLE SCHOOL KARITIOTE KOTLI	7,017,000	5,147,000	6,790,000
938	KJ0277	BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI	4,626,000	3,153,000	5,065,000
939	KJ0278	BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI	4,957,000	5,732,000	6,096,000
940	KJ0279	BOYS MIDDLE SCHOOL HAILAN KOTLI	5,140,000	5,320,000	5,868,000
941	KJ0280	BOYS MIDDLE SCHOOL BANDHORE KOTLI	7,072,000	7,122,000	7,841,000
942	KJ0281	BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI	4,308,000	5,152,000	5,118,000
943	KJ0282	BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI	5,899,000	6,095,000	6,591,000
944	KJ0283	BOYS MIDDLE SCHOOL DAROONA NAR KOTLI	5,568,000	6,916,000	6,772,000
945	KJ0285	BOYS MIDDLE SCHOOL SAMRORE KOTLI	6,959,000	9,019,000	8,444,000
946	KJ0286	BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI	6,382,000	8,137,000	8,115,000
947	KJ0287	BOYS MIDDLE SCHOOL KUND PATHAN KOTLI	4,852,000	6,355,000	6,036,000
948	KJ0288	BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI	5,898,000	5,406,000	6,447,000
949	KJ0289	BOYS MIDDLE SCHOOL PITHA NAR KOTLI	6,208,000	7,194,000	7,372,000
950	KJ0290	BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI	5,508,000	3,923,000	6,191,000
951	KJ0292	BOYS MIDDLE SCHOOL PLAITER KOTLI	8,717,000	10,011,000	9,582,000
952	KJ0293	BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI	5,720,000	6,819,000	6,674,000
953	KJ0294	BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI	3,710,000	2,755,000	2,999,000
954	KJ0295	BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI	4,975,000	5,604,000	6,074,000
955	KJ0296	BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI	5,016,000	2,635,000	4,569,000
956	KJ0297	BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI	4,369,000	3,914,000	4,477,000
957	KJ0298	BOYS MIDDLE SCHOOL BHABRA KOTLI	7,379,000	6,587,000	7,329,000
958	KJ0299	BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI	4,502,000	4,770,000	4,535,000
959	KJ0300	SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI	6,833,000	6,809,000	7,854,000
960	KJ0301	BOYS MIDDLE SCHOOL GOI KOTLI	13,819,000	16,913,000	17,507,000
961	KJ0302	BOYS MIDDLE SCHOOL KALI KHORI KOTLI	4,606,000	5,750,000	5,180,000
962	KJ0303	BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI	11,855,000	13,322,000	13,129,000
963	KJ0304	BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI	12,454,000	14,949,000	13,988,000
964	KJ0537	BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI	11,992,000	11,325,000	12,951,000
965	KJ0567	BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI	3,762,000	4,967,000	4,778,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
966	KJ0568	BOYS MIDDLE SCHOOL SIMTE KOTLI	3,704,000	3,305,000	3,675,000
967	KJ0569	BOYS MIDDLE SCHOOL CHACHATER KOTLI	4,142,000	4,801,000	4,819,000
968	KJ0570	BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI	3,654,000	3,529,000	4,301,000
969	KJ0572	BOYS MIDDLE SCHOOL SHALOUT KOTLI	4,343,000	5,082,000	5,192,000
970	KJ0573	BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI	3,301,000	4,176,000	3,810,000
971	KJ0575	BOYS MIDDLE SCHOOL GLAHTER KOTLI	4,294,000	5,925,000	5,284,000
972	KJ0576	BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI	3,375,000	3,663,000	4,278,000
973	KJ0577	BOYS MIDDLE SCHOOL BARHEE KOTLI	3,803,000	3,470,000	4,221,000
974	KJ0643	BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI	3,264,000	4,605,000	4,198,000
<b>TOTAL</b>			<b>476,442,000</b>	<b>513,111,000</b>	<b>552,257,000</b>
<b><u>DISTRICT MIRPUR</u></b>					
975	MJ0195	BOYS MIDDLE SCHOOL BALLAH MIRPUR	12,116,000	14,348,000	14,500,000
976	MJ0196	BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR	8,807,000	10,131,000	9,870,000
977	MJ0198	BOYS MIDDLE SCHOOL BANDRRAL MIRPUR	9,172,000	9,593,000	10,868,000
978	MJ0199	BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR	5,349,000	4,410,000	5,731,000
979	MJ0200	BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR	4,765,000	6,018,000	5,880,000
980	MJ0201	BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR	4,326,000	4,907,000	5,180,000
981	MJ0202	BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR	8,334,000	10,660,000	10,677,000
982	MJ0203	BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR	7,129,000	9,751,000	9,294,000
983	MJ0204	BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR	6,758,000	8,647,000	8,586,000
984	MJ0205	BOYS MIDDLE SCHOOL DAHALA MIRPUR	6,953,000	8,308,000	8,502,000
985	MJ0206	BOYS MIDDLE SCHOOL MOHAO MIRPUR	7,120,000	8,024,000	8,185,000
986	MJ0208	BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR	6,452,000	5,020,000	5,934,000
987	MJ0209	BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR	6,768,000	7,037,000	7,765,000
988	MJ0210	BOYS MIDDLE SCHOOL PIND KHURD MIRPUR	4,744,000	3,694,000	4,830,000
989	MJ0211	BOYS MIDDLE SCHOOL LAHEREY MIRPUR	7,608,000	7,544,000	7,136,000
990	MJ0212	BOYS MIDDLE SCHOOL NEWLADER MIRPUR	8,106,000	10,097,000	10,427,000
991	MJ0213	BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR	7,590,000	10,370,000	9,860,000
992	MJ0215	BOYS MIDDLE SCHOOL OONAH MIRPUR	6,499,000	7,267,000	8,087,000
993	MJ0216	BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR	7,604,000	6,539,000	7,448,000
994	MJ0217	BOYS MIDDLE SCHOOL RAJOOA MIRPUR	4,967,000	6,848,000	6,277,000
995	MJ0218	BOYS MIDDLE SCHOOL GHANEER MIRPUR	3,869,000	4,563,000	5,445,000
996	MJ0219	BOYS MIDDLE SCHOOL BHEELEY MIRPUR	4,631,000	3,225,000	4,992,000
997	MJ0220	BOYS MIDDLE SCHOOL PEPLEY MIRPUR	4,870,000	4,441,000	5,504,000
998	MJ0221	BOYS MIDDLE SCHOOL KAJLOOR MIRPUR	5,637,000	6,747,000	6,962,000
999	MJ0222	BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR	5,583,000	7,184,000	7,492,000



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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
1000	MJ0223	BOYS MIDDLE SCHOOL THUB MIRPUR	4,789,000	6,064,000	5,952,000
1001	MJ0224	BOYS MIDDLE SCHOOL THARRA MIRPUR	8,051,000	6,782,000	7,529,000
1002	MJ0225	BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR	4,768,000	5,205,000	5,769,000
1003	MJ0227	BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR	6,868,000	8,053,000	8,207,000
1004	MJ0228	BOYS MIDDLE SCHOOL MOHAR MIRPUR	6,250,000	5,710,000	6,522,000
1005	MJ0229	BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR	4,952,000	3,557,000	5,453,000
1006	MJ0230	BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR	3,448,000	2,934,000	4,669,000
1007	MJ0231	BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR	4,520,000	5,197,000	5,693,000
1008	MJ0233	BOYS MIDDLE SCHOOL C-4 MIRPUR	6,265,000	8,000,000	7,829,000
1009	MJ0234	BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR	6,982,000	8,894,000	8,820,000
1010	MJ0235	BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR	5,333,000	5,067,000	5,220,000
1011	MJ0236	BOYS MIDDLE SCHOOL MOHEERE MIRPUR	5,734,000	6,545,000	6,290,000
1012	MJ0237	BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR	7,789,000	6,779,000	7,351,000
1013	MJ0238	BOYS MIDDLE SCHOOL TAKI PUR MIRPUR	9,070,000	7,191,000	8,568,000
1014	MJ0239	BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR	8,244,000	8,381,000	9,361,000
1015	MJ0316	BOYS MIDDLE SCHOOL BANNI MIRPUR	5,254,000	6,466,000	6,453,000
1016	MJ0498	BOYS MIDDLE SCHOOL BATHAR MIRPUR	3,952,000	2,941,000	4,121,000
<b>TOTAL</b>			<b>268,026,000</b>	<b>289,139,000</b>	<b>309,239,000</b>
<b><u>DISTRICT BHIMBER</u></b>					
1017	BB0134	BOYS MIDDLE SCHOOL FAKROT BHIMBER	7,168,000	6,994,000	8,535,000
1018	BB0135	BOYS MIDDLE SCHOOL POTHEY BHIMBER	8,180,000	8,071,000	8,957,000
1019	BB0136	BOYS MIDDLE SCHOOL GORA NAKA BHIMBER	7,142,000	8,344,000	9,242,000
1020	BB0137	BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER	7,096,000	7,726,000	7,699,000
1021	BB0138	BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER	4,370,000	5,092,000	5,558,000
1022	BB0139	BOYS MIDDLE SCHOOL MACHORA BHIMBER	5,698,000	4,452,000	5,258,000
1023	BB0140	BOYS MIDDLE SCHOOL RANDYAM BHIMBER	6,795,000	6,211,000	7,654,000
1024	BB0141	BOYS MIDDLE SCHOOL DAHMAWA KASS GUMA BHIMBER	5,683,000	6,797,000	6,087,000
1025	BB0142	BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER	7,331,000	6,491,000	6,736,000
1026	BB0143	BOYS MIDDLE SCHOOL DAHORA BHIMBER	5,244,000	3,917,000	5,194,000
1027	BB0144	BOYS MIDDLE SCHOOL WATALA BHIMBER	7,579,000	8,072,000	8,392,000
1028	BB0145	BOYS MIDDLE SCHOOL AHHI BHIMBER	6,666,000	6,275,000	7,790,000
1029	BB0147	BOYS MIDDLE SCHOOL PHAGALA BHIMBER	7,422,000	6,044,000	7,670,000
1030	BB0148	BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER	5,254,000	5,350,000	6,463,000
1031	BB0149	BOYS MIDDLE SCHOOL KANJLOOR BHIMBER	7,435,000	8,770,000	8,258,000
1032	BB0150	BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER	6,897,000	8,825,000	7,455,000
1033	BB0151	BOYS MIDDLE SCHOOL MOHAIL BHIMBER	7,860,000	9,626,000	9,763,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
1034	BB0154	BOYS MIDDLE SCHOOL DOOBAY BHIMBER	5,962,000	4,767,000	6,201,000
1035	BB0155	BOYS MIDDLE SCHOOL AMRIALA BHIMBER	7,280,000	8,622,000	9,084,000
1036	BB0156	BOYS MIDDLE SCHOOL SERSALA BHIMBER	8,510,000	9,101,000	8,463,000
1037	BB0157	BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER	6,688,000	6,793,000	5,595,000
1038	BB0158	BOYS MIDDLE SCHOOL TANDER BHIMBER	7,819,000	4,566,000	5,860,000
1039	BB0159	BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER	8,089,000	9,058,000	8,615,000
1040	BB0160	BOYS MIDDLE SCHOOL GAAYIAN BHIMBER	4,667,000	4,801,000	5,518,000
1041	BB0161	BOYS MIDDLE SCHOOL BAGSAR BHIMBER	5,941,000	6,543,000	6,748,000
1042	BB0162	BOYS MIDDLE SCHOOL KALACH BHIMBER	5,728,000	4,565,000	6,303,000
1043	BB0163	BOYS MIDDLE SCHOOL NIHALA BHIMBER	4,937,000	5,837,000	6,057,000
1044	BB0164	BOYS MIDDLE SCHOOL CHAHI BHIMBER	7,064,000	7,481,000	7,239,000
1045	BB0166	BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER	10,704,000	11,488,000	11,348,000
1046	BB0168	BOYS MIDDLE SCHOOL ROHELAH BHIMBER	4,492,000	3,484,000	4,981,000
1047	BB0169	BOYS MIDDLE SCHOOL BARA BHIMBER	8,830,000	10,050,000	10,477,000
1048	BB0170	BOYS MIDDLE SCHOOL CHANIARAR BHIMBER	4,740,000	5,790,000	5,655,000
1049	BB0171	BOYS MIDDLE SCHOOL BANDALI BHIMBER	4,276,000	5,188,000	4,926,000
1050	BB0172	BOYS MIDDLE SCHOOL KADYALA BHIMBER	5,750,000	5,306,000	5,563,000
1051	BB0174	BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER	7,457,000	7,981,000	8,587,000
1052	BB0175	BOYS MIDDLE SCHOOL BARSALI BHIMBER	7,646,000	8,867,000	8,887,000
1053	BB0176	BOYS MIDDLE SCHOOL POONA BHIMBER	10,682,000	12,009,000	11,429,000
1054	BB0177	BOYS MIDDLE SCHOOL SOKASAN BHIMBER	9,166,000	9,332,000	9,707,000
1055	BB0178	BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER	5,749,000	5,727,000	5,624,000
1056	BB0179	BOYS MIDDLE SCHOOL MALKAY BHIMBER	3,986,000	3,994,000	4,882,000
1057	BB0180	BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER	3,271,000	3,582,000	4,121,000
1058	BB0181	BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER	10,790,000	8,406,000	8,846,000
1059	BB0182	BOYS MIDDLE SCHOOL JARALI BHIMBER	4,709,000	5,178,000	4,641,000
1060	BB0183	BOYS MIDDLE SCHOOL PANJERI BHIMBER	12,446,000	11,675,000	13,153,000
1061	BB0184	BOYS MIDDLE SCHOOL BARJA GALA BHIMBER	4,259,000	5,190,000	5,718,000
1062	BB0185	BOYS MIDDLE SCHOOL RAMLO BHIMBER	2,969,000	3,260,000	2,917,000
1063	BB0186	BOYS MIDDLE SCHOOL GAROON BHIMBER	3,228,000	3,987,000	3,935,000
1064	BB0187	BOYS MIDDLE SCHOOL KASGUMMA BHIMBER	11,657,000	12,648,000	11,827,000
1065	BB0189	BOYS MIDDLE SCHOOL KHAD BHIMBER	3,788,000	3,872,000	4,328,000
1066	BB0188	BOYS MIDDLE SCHOOL CHOWKI BHIMBER	10,873,000	12,158,000	13,636,000
1067	BB0260	BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER	4,980,000	6,583,000	6,346,000
1068	BB0321	BOYS MIDDLE SCHOOL MERA THATHI BHIMBER	3,894,000	2,717,000	4,147,000

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**GRANT NO. 14**

**EDUCATION SCHOOLS (MALE)**

S.#	DDO NO.	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
1069	BB0399	BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER	3,072,000	3,602,000	3,777,000
1070	BB0400	BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER	2,908,000	2,463,000	3,479,000
1071	BB0401	BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER	3,955,000	4,772,000	4,854,000
<b>TOTAL</b>			<b>356,782,000</b>	<b>368,500,000</b>	<b>390,185,000</b>
<b><u>Summary</u></b>					
(i)	<b>Education Offices Male</b>		703,240,000	765,401,000	800,705,000
(ii)	<b>Education AEOs Male</b>		2,667,932,000	3,103,416,000	3,338,295,000
(iii)	<b>Education High/Higher Schools Male</b>		9,295,614,000	9,948,813,000	10,614,371,000
(iv)	<b>Provision for Increase in Salary</b>		3,000,000,000	0	0
(v)	<b>Education Middle Schools Male</b>		3,164,214,000	3,411,370,000	3,692,629,000
<b>GRAND TOTAL</b>			<b>18,831,000,000</b>	<b>17,229,000,000</b>	<b>18,446,000,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0269</b>	<b>SECRETARIAT ELEMENTARY &amp; SECONDARY EDUCATION</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>80,475,000</b>	<b>88,264,000</b>	<b>92,533,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>57</b>	<b>57</b>	<b>40,071,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b>29,391,000</b>
S012	Secretary	BPS-20	1	1	2,657,000
S176	Senior Additional Secretary	BPS-20	1	1	1,992,000
A022	Additional Secretary	BPS-19	2	2	3,630,000
D059	Deputy Secretary	BPS-18	2	2	2,183,000
S027	Section Officer	BPS-17	3	3	3,326,000
P060	Program Officer	BPS-17	1	1	849,000
P056	Private Secretary	BPS-17	1	1	1,140,000
S129	Superintendent	BPS-17	3	3	2,490,000
L024	Legal Officer	BPS-17	2	2	1,734,000
S071	Senior Teacher	BPS-16	1	1	1,738,000
P014	Personal Assistant	BPS-16	2	2	709,000
S062	Senior Scale Stenographer	BPS-16	1	1	1,683,000
A227	Assistant Parokar	BPS-16	2	2	1,683,000
A053	Assistant	BPS-16	4	4	2,703,000
A01102	Personal Pay				640,000
A01103	Special Pay				234,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b>10,680,000</b>
S102	Stenographer	BPS-14	4	4	1,770,000
S026	Section Clerk	BPS-14	4	4	1,578,000
J016	Junior Clerk	BPS-11	1	1	357,000
L003	Laboratory Assistant	BPS-07	1	1	609,000
M002	Machine Operator	BPS-05	2	2	672,000
D128	Driver	BPS-04	5	5	1,650,000
Q006	Qasid	BPS-02	1	1	422,000
N004	Naib Qasid	BPS-01	13	13	3,622,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>40,404,000</b>	<b>48,659,000</b>	<b>50,581,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>39,953,000</b>	<b>48,208,000</b>	<b>50,130,000</b>
A01201	Senior Post Allowance				32,000
A01202	House Rent Allowance				3,330,000
A01203	Conveyance Allowance				2,038,000
A01207	Washing Allowance				34,000
A01208	Dress Allowance				25,000
A0120N	Special Allow. @ 20% of Basic Pay for Secretariat Employees				12,748,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				1,282,000
A0124C	Disparity Reduction Allowance				3,314,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,113,000
A0124R	Ad-hoc Relief Allowance 2022				3,961,000
A0124X	Ad-hoc Relief Allowance 2023				

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01224			28,000	23,000	26,000
A01226			18,000	18,000	18,000
A01228			420,000	427,000	420,000
A0122S			7,884,000	7,663,000	7,980,000
A0123E			2,625,000	2,641,000	2,403,000
<b>A012-2</b>			<b><u>451,000</u></b>	<b><u>451,000</u></b>	<b><u>451,000</u></b>
A01271			150,000	150,000	150,000
A01273			1,000	1,000	1,000
A01277		(01)	300,000	300,000	300,000
<b>A03</b>			<b><u>11,873,000</u></b>	<b><u>12,883,000</u></b>	<b><u>11,873,000</u></b>
<b>A031</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A03102			1,800,000	1,800,000	1,800,000
<b>A032</b>			<b><u>486,000</u></b>	<b><u>536,000</u></b>	<b><u>486,000</u></b>
A03201			156,000	156,000	156,000
A03202			330,000	380,000	330,000
<b>A033</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304			10,000	10,000	10,000
<b>A038</b>			<b><u>5,850,000</u></b>	<b><u>6,750,000</u></b>	<b><u>5,850,000</u></b>
<b>A03805</b>			<b><u>2,600,000</u></b>	<b><u>1,950,000</u></b>	<b><u>2,600,000</u></b>
002			1,950,000	1,400,000	1,950,000
003			650,000	550,000	650,000
A03807			3,250,000	4,800,000	3,250,000
<b>A039</b>			<b><u>3,727,000</u></b>	<b><u>3,787,000</u></b>	<b><u>3,727,000</u></b>
A03901			2,400,000	2,400,000	2,400,000
A03902			50,000	50,000	50,000
A03905			70,000	130,000	70,000
A03906			7,000	7,000	7,000
<b>A03970</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
001			600,000	600,000	600,000
078			600,000	600,000	600,000
<b>A06</b>			<b><u>5,700,000</u></b>	<b><u>5,300,000</u></b>	<b><u>5,700,000</u></b>
<b>A06101</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>
004			2,500,000	2,500,000	2,500,000
<b>A06103</b>			<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,000,000</u></b>
014			3,000,000	2,500,000	3,000,000
A06301			200,000	300,000	200,000
<b>A13</b>			<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,000,000</u></b>
A13001			2,600,000	2,100,000	2,600,000
A13101			400,000	400,000	400,000
<b>GRAND TOTAL</b>			<b><u>101,048,000</u></b>	<b><u>108,947,000</u></b>	<b><u>113,106,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0270</b>	<b>DIRECTORATE OF EDUCATION SCHOOLS MALE</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>47,732,000</b>	<b>55,673,000</b>	<b>58,778,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>55</b>	<b>32,819,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b>20,912,000</b>
D092	Director Public Instructions	BPS-20	1	1	2,320,000
D026	Deputy Director	BPS-18	2	2	3,013,000
A075	Assistant Director	BPS-17	5	5	4,671,000
C085	Computer Programmer	BPS-17	1	1	1,275,000
S129	Superintendent	BPS-17	3	3	2,392,000
B030	Budget Officer	BPS-16	1	1	759,000
H004	Head Clerk	BPS-16	6	6	4,394,000
S062	Senior Scale Stenographer	BPS-16	2	2	2,088,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>34</b>	<b>34</b>	<b>11,907,000</b>
S102	Stenographer	BPS-14	7	7	2,688,000
S042	Senior Clerk	BPS-14	3	3	1,766,000
E046	Elementary Teacher	BPS-11	3	3	1,801,000
J016	Junior Clerk	BPS-11	5	5	1,684,000
D128	Driver	BPS-04	4	4	956,000
N004	Naib Qasid	BPS-01	9	9	2,326,000
C061	Chowkidar	BPS-01	2	2	474,000
S148	Sweeper	BPS-01	1	1	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,913,000</b>	<b>24,088,000</b>	<b>25,229,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,313,000</b>	<b>23,488,000</b>	<b>24,629,000</b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			2,739,000	2,627,000
A01203	Conveyance Allowance			2,061,000	1,936,000
A01207	Washing Allowance			30,000	20,000
A01208	Dress Allowance			30,000	20,000
A01211	Hill Allow.(Personal Allowance)			46,000	38,000
A01216	Qualification Allowance			120,000	79,000
A01217	Medical Allowance			1,130,000	1,099,000
A0124C	Disparity Reduction Allowance			3,108,000	3,023,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,864,000	1,783,000
A0124R	Ad-hoc Relief Allowance 2022			3,145,000	2,915,000
A0124X	Ad-hoc Relief Allowance 2023				9,924,000
A01224	Entertainment Allowance			7,000	6,000
A01226	Computer Allowance			18,000	18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff		(02)	600,000	600,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>47,611,000</u></b>	<b><u>47,686,000</u></b>	<b><u>47,611,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>326,000</u></b>	<b><u>326,000</u></b>	<b><u>326,000</u></b>
A03201 Postage & Telegraph			78,000	78,000	78,000
A03202 Telephone & Trunk Call			248,000	248,000	248,000
<b>A033 TOTAL UTILITIES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03304 Hot & Cold Weather Charges			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,405,000</u></b>	<b><u>2,480,000</u></b>	<b><u>2,405,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>1,105,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,105,000</u></b>
002 Gazetted			650,000	675,000	650,000
003 Non-Gazetted			455,000	455,000	455,000
A03807 POL			1,300,000	1,350,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>44,860,000</u></b>	<b><u>44,860,000</u></b>	<b><u>44,860,000</u></b>
A03901 Stationery			1,000,000	1,000,000	1,000,000
A03902 Printing			50,000	50,000	50,000
A03906 Uniforms & Liveries			10,000	10,000	10,000
A03917 Counsel Fee			50,000	50,000	50,000
A03919 Payments to other for Service Rendered (Fee)			43,500,000	43,500,000	43,500,000
<b>A03970 Others-</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
001 Others			150,000	150,000	150,000
A03903 Educational Seminars/Conference			100,000	100,000	100,000
<b>A06 TRANSFER OF PAYMENTS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainment Charges			50,000	50,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,600,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,600,000</u></b>
A13001 Transport			1,300,000	1,350,000	1,300,000
A13101 Machinery/Equipment			300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>96,993,000</u></b>	<b><u>105,059,000</u></b>	<b><u>108,039,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092102	<b>ADMINISTRATION</b>				
MZ0898	<b>DIRECTORATE EDUCATION MANAGEMENT INFORMATION SYSTEM (EMIS)</b>				
A01	<b>TOTAL EMPLOYEES RELATED EXPENSES</b>		<b>13,150,000</b>	<b>13,731,000</b>	<b>15,436,000</b>
A011	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>8,783,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>6,537,000</b>
D073	Director	BPS-19	1	1	1,108,000
S149	System Analyst	BPS-18	1	1	1,949,000
D196	Database Administrator	BPS-17	1	1	845,000
N032	Network Administrator	BPS-17	1	1	757,000
S210	System Engineer	BPS-17	1	1	757,000
C085	Computer Programmer	BPS-17	1	1	757,000
H038	Hardware Technician	BPS-16	1	1	364,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>2,246,000</b>
S102	Stenographer	BPS-14	2	2	649,000
S042	Senior Clerk	BPS-14	1	1	290,000
J016	Junior Clerk	BPS-11	2	2	290,000
L003	Laboratory Assistant	BPS-07	1	1	288,000
D128	Driver	BPS-04	1	1	288,000
N004	Naib Qasid	BPS-01	2	2	220,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	<b>TOTAL ALLOWANCES</b>		<b>4,367,000</b>	<b>6,211,000</b>	<b>6,653,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,067,000</b>	<b>5,911,000</b>	<b>6,353,000</b>
A01202	House Rent Allowance		839,000	732,000	839,000
A01203	Conveyance Allowance		485,000	464,000	485,000
A01207	Washing Allowance		5,000	3,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		120,000	122,000	120,000
A01217	Medical Allowance		390,000	283,000	390,000
A01226	Computer Allowance		84,000	92,000	84,000
A0124C	Disparity Reduction Allowance		777,000	831,000	873,000
A0124N	Disparity Reduction Allowance 2022- 15%		608,000	499,000	524,000
A0124R	Ad-hoc Relief Allowance 2022		749,000	678,000	712,000
A0124X	Ad-hoc Relief Allowance 2023			2,201,000	2,311,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>8,740,000</u></b>	<b><u>8,740,000</u></b>	<b><u>8,740,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,082,000</u></b>	<b><u>7,082,000</u></b>	<b><u>7,082,000</u></b>
A03201	Postage & Telegraph		16,000	16,000	16,000
A03202	Telephone & Trunk Call		66,000	66,000	66,000
A03204	Electronic Communication		7,000,000	7,000,000	7,000,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>415,000</u></b>	<b><u>415,000</u></b>	<b><u>415,000</u></b>
A03302	Water		7,000	7,000	7,000
A03303	Electricity		300,000	300,000	300,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A03305</b>	<b>POL for Generator</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
001	POL for Generator		104,000	104,000	104,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>728,000</u></b>	<b><u>728,000</u></b>	<b><u>728,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
002	Gazetted		286,000	286,000	286,000
003	Non-Gazetted		104,000	104,000	104,000
A03807	POL		338,000	338,000	338,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>515,000</u></b>	<b><u>515,000</u></b>	<b><u>515,000</u></b>
A03901	Stationery		160,000	160,000	160,000
A03902	Printing		300,000	300,000	300,000
A03903	Educational Seminars/Conference		1,000	1,000	1,000
A03906	Uniforms & Liveries		4,000	4,000	4,000
A03970	Others		50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE OF DURABLE GOODS</b>		<b><u>1,460,000</u></b>	<b><u>1,460,000</u></b>	<b><u>1,460,000</u></b>
A13001	Transport		260,000	260,000	260,000
A13101	Machinery/Equipment		1,200,000	1,200,000	1,200,000
<b>GRAND TOTAL</b>			<b><u>23,350,000</u></b>	<b><u>23,931,000</u></b>	<b><u>25,636,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092120</b>	<b>OTHERS</b>				
<b>MZ0273</b>	<b>DIRECTORATE OF CURRICULUM RESEARCH &amp; DEVELOPMENT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>40,276,000</b>	<b>47,580,000</b>	<b>48,665,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b>28,944,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b>24,756,000</b>
D083	Director General CRD	BPS-20	1	1	2,060,000
D026	Deputy Director	BPS-18	2	2	4,119,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	2,242,000
S214	Senior Subject Specialist	BPS-18	5	5	8,247,000
P064	Project Coordinator	BPS-18	1	1	1,219,000
A075	Assistant Director	BPS-17	2	2	2,518,000
S129	Superintendent	BPS-17	1	1	782,000
C084	Computer Operator	BPS-16	1	1	378,000
H004	Head Clerk	BPS-16	1	1	784,000
A053	Assistant	BPS-16	3	3	2,407,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>4,188,000</b>
S102	Stenographer	BPS-14	4	4	1,624,000
J016	Junior Clerk	BPS-11	1	1	295,000
D128	Driver	BPS-04	1	1	421,000
N004	Naib Qasid	BPS-01	5	5	1,250,000
C061	Chowkidar	BPS-01	1	1	300,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,332,000</b>	<b>19,565,000</b>	<b>20,408,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,332,000</b>	<b>19,565,000</b>	<b>20,408,000</b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,139,000	2,109,000
A01203	Conveyance Allowance			1,378,000	1,282,000
A01207	Washing Allowance			13,000	11,000
A01208	Dress Allowance			13,000	11,000
A01211	Hill Allow.(Personal Allowance)			34,000	30,000
A01216	Qualification Allowance			60,000	95,000
A01217	Medical Allowance			860,000	814,000
A0124C	Disparity Reduction Allowance			2,493,000	2,405,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,496,000	1,502,000
A0124R	Ad-hoc Relief Allowance 2022			2,807,000	2,695,000
A0124X	Ad-hoc Relief Allowance 2023				8,587,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			18,000	18,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>3,653,000</b>	<b>3,653,000</b>	<b>3,653,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>126,000</b>	<b>126,000</b>	<b>126,000</b>
A03201	Postage & Telegraph			16,000	16,000
A03202	Telephone & Trunk Call			110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,995,000</u></b>	<b><u>2,995,000</u></b>	<b><u>2,995,000</u></b>
A03801 Training - Domestic			1,500,000	1,500,000	1,500,000
<b>A03805 Travelling Allowance</b>			<b><u>585,000</u></b>	<b><u>585,000</u></b>	<b><u>585,000</u></b>
002 Gazetted			325,000	325,000	325,000
003 Non-Gazetted			260,000	260,000	260,000
A03807 POL			910,000	910,000	910,000
<b>A039 TOTAL GENERAL</b>			<b><u>522,000</u></b>	<b><u>522,000</u></b>	<b><u>522,000</u></b>
A03901 Stationery			300,000	300,000	300,000
<b>A03902 Printing and Publication</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
002 Printing			20,000	20,000	20,000
008 Curriculum Dev. & Text Book Production			50,000	50,000	50,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
<b>A03970 Others-</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
001 Others			100,000	100,000	100,000
059 Research & Monitoring			50,000	50,000	50,000
<b>A06 TRANSFER OF PAYMENTS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A06301 Entertainment Charges			50,000	50,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
A13001 Transport			1,040,000	1,040,000	1,040,000
<b>GRAND TOTAL</b>			<b><u>45,019,000</u></b>	<b><u>52,323,000</u></b>	<b><u>53,408,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092120</b>	<b>OTHERS</b>				
<b>MZ0274</b>	<b>EDUCATION EXTENTION CENTRE</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,962,000</b>	<b>28,956,000</b>	<b>31,023,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>17,959,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b>14,576,000</b>
D073	Director	BPS-19	1	1	2,005,000
D026	Deputy Director	BPS-18	2	2	2,388,000
S214	Senior Subject Specialist	BPS-18	5	5	6,675,000
S128	Subject Specialist	BPS-17	3	3	2,669,000
H004	Head Clerk	BPS-16	1	1	839,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>3,383,000</b>
S102	Stenographer	BPS-14	2	2	624,000
D128	Driver	BPS-04	2	2	634,000
C098	Cook/Waiter	BPS-01	4	4	1,051,000
N004	Naib Qasid	BPS-01	2	2	656,000
C061	Chowkidar	BPS-01	2	2	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,003,000</b>	<b>12,455,000</b>	<b>12,994,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,003,000</b>	<b>12,455,000</b>	<b>12,994,000</b>
A01202	House Rent Allowance		1,526,000	1,476,000	1,564,000
A01203	Conveyance Allowance		1,015,000	930,000	945,000
A01207	Washing Allowance		7,000	8,000	9,000
A01208	Dress Allowance		7,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	14,000
A01216	Qualification Allowance		240,000	287,000	240,000
A01217	Medical Allowance		559,000	522,000	555,000
A0124C	Disparity Reduction Allowance		1,768,000	1,648,000	1,730,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,061,000	993,000	1,043,000
A0124R	Ad-hoc Relief Allowance 2022		1,730,000	1,516,000	1,592,000
A0124X	Ad-hoc Relief Allowance 2023			4,967,000	5,215,000
A01224	Entertainment Allowance		6,000	-	6,000
A01289	Teaching Allowance		72,000	89,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>2,459,000</b>	<b>2,459,000</b>	<b>2,459,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>123,000</b>	<b>123,000</b>	<b>123,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A03202	Telephone & Trunk Call		110,000	110,000	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>373,000</b>	<b>373,000</b>	<b>373,000</b>
A03302	Water		66,000	66,000	66,000
A03303	Electricity		300,000	300,000	300,000
A03304	Hot & Cold Weather Charges		7,000	7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>859,000</b>	<b>859,000</b>	<b>859,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>404,000</b>	<b>404,000</b>	<b>404,000</b>
002	Gazetted		293,000	293,000	293,000
003	Non-Gazetted		111,000	111,000	111,000
A03807	POL		455,000	455,000	455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039 TOTAL GENERAL</b>			<b><u>1,104,000</u></b>	<b><u>1,104,000</u></b>	<b><u>1,104,000</u></b>
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			4,000	4,000	4,000
<b>A03903 Educational Seminars/Conference-</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
002 Refresher Courses			1,000,000	1,000,000	1,000,000
A03970 Others			90,000	90,000	90,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>325,000</u></b>
A13001 Transport			325,000	325,000	325,000
<b>GRAND TOTAL</b>			<b><u>28,746,000</u></b>	<b><u>31,740,000</u></b>	<b><u>33,807,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092120</b>	<b>OTHERS</b>				
<b>MZ0272</b>	<b>TECHNICAL EDUCATION</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,634,000</b>	<b>9,502,000</b>	<b>10,731,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>6,024,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,713,000</b>
D073	Director	BPS-19	1	1	2,313,000
A075	Assistant Director	BPS-17	1	1	643,000
H004	Head Clerk	BPS-16	1	1	757,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,311,000</b>
S102	Stenographer	BPS-14	1	1	364,000
S042	Senior Clerk	BPS-14	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	499,000
D128	Driver	BPS-04	1	1	204,000
N004	Naib Qasid	BPS-01	2	2	650,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,610,000</b>	<b>4,035,000</b>	<b>4,307,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,610,000</b>	<b>4,035,000</b>	<b>4,307,000</b>
A01202	House Rent Allowance				512,000
A01203	Conveyance Allowance				350,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				222,000
A0124C	Disparity Reduction Allowance				576,000
A0124N	Disparity Reduction Allowance 2022- 15%				345,000
A0124R	Ad-hoc Relief Allowance 2022				580,000
A0124X	Ad-hoc Relief Allowance 2023				1,741,000
A01224	Entertainment Allowance				6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>715,000</b>	<b>715,000</b>	<b>715,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
A03201	Postage & Telegraph				13,000
A03202	Telephone & Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03304	Hot & Cold Weather Charges				10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>585,000</b>	<b>585,000</b>	<b>585,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>195,000</b>	<b>195,000</b>	<b>195,000</b>
002	Gazetted				130,000
003	Non-Gazetted				65,000
A03807	POL				390,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		40,000	40,000	40,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>325,000</u></b>
A13001	Transport		325,000	325,000	325,000
<b>GRAND TOTAL</b>			<b><u>9,674,000</u></b>	<b><u>10,542,000</u></b>	<b><u>11,771,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0681</b>	<b>DIVISIONAL DIRECTOR SCHOOLS MALE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,486,000</b>	<b>15,770,000</b>	<b>17,638,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b>11,115,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5,208,000</b>
D119	Divisional Director	BPS-19	1	1	1,792,000
A075	Assistant Director	BPS-17	1	1	975,000
H004	Head Clerk	BPS-16	3	3	2,441,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>5,907,000</b>
S102	Stenographer	BPS-14	1	1	700,000
S042	Senior Clerk	BPS-14	3	3	1,725,000
J016	Junior Clerk	BPS-11	3	3	955,000
D128	Driver	BPS-04	1	1	419,000
N004	Naib Qasid	BPS-01	5	5	1,488,000
S148	Sweeper	BPS-01	1	1	363,000
C061	Chowkidar	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,371,000</b>	<b>6,787,000</b>	<b>7,229,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,371,000</b>	<b>6,787,000</b>	<b>7,229,000</b>
A01202	House Rent Allowance		753,000	675,000	753,000
A01203	Conveyance Allowance		718,000	648,000	711,000
A01207	Washing Allowance		13,000	13,000	13,000
A01208	Dress Allowance		13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)		19,000	16,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		437,000	357,000	395,000
A0124C	Disparity Reduction Allowance		974,000	770,000	809,000
A0124N	Disparity Reduction Allowance 2022- 15%		586,000	462,000	485,000
A0124R	Ad-hoc Relief Allowance 2022		851,000	847,000	889,000
A0124X	Ad-hoc Relief Allowance 2023			2,986,000	3,135,000
A01224	Entertainment Allowance		6,000	-	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,777,000</b>	<b>1,777,000</b>	<b>1,777,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>138,000</b>	<b>138,000</b>	<b>138,000</b>
A03201	Postage & Telegraph		39,000	39,000	39,000
A03202	Telephone & Trunk Call		99,000	99,000	99,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,235,000</u></b>	<b><u>1,235,000</u></b>	<b><u>1,235,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>520,000</u></b>	<b><u>520,000</u></b>	<b><u>520,000</u></b>
002	Gazetted		325,000	325,000	325,000
003	Non-Gazetted		195,000	195,000	195,000
A03807	POL		715,000	715,000	715,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>394,000</u></b>	<b><u>394,000</u></b>	<b><u>394,000</u></b>
A03901	Stationery		300,000	300,000	300,000
A03902	Printing		12,000	12,000	12,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		80,000	80,000	80,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>17,653,000</u></b>	<b><u>17,937,000</u></b>	<b><u>19,805,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MJ0417</b>	<b>DIVISIONAL DIRECTOR SCHOOLS MALE MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,848,000</b>	<b>14,580,000</b>	<b>16,584,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>10,348,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5,824,000</b>
D119	Divisional Director	BPS-19	1	1	2,313,000
A075	Assistant Director	BPS-17	1	1	684,000
S129	Superintendent	BPS-17	1	1	1,177,000
H004	Head Clerk	BPS-16	1	1	784,000
S062	Senior Scale Stenographer	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>4,524,000</b>
S102	Stenographer	BPS-14	1	1	782,000
S042	Senior Clerk	BPS-14	2	2	2,053,000
J016	Junior Clerk	BPS-11	2	2	589,000
N004	Naib Qasid	BPS-01	3	3	894,000
C061	Chowkidar	BPS-01	1	1	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,500,000</b>	<b>6,084,000</b>	<b>6,562,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,500,000</b>	<b>6,084,000</b>	<b>6,562,000</b>
A01202	House Rent Allowance				724,000
A01203	Conveyance Allowance				515,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				27,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				318,000
A0124C	Disparity Reduction Allowance				823,000
A0124N	Disparity Reduction Allowance 2022- 15%				499,000
A0124R	Ad-hoc Relief Allowance 2022				1,514,000
A0124X	Ad-hoc Relief Allowance 2023				782,000
A01224	Entertainment Allowance				2,697,000
			6,000	5,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>2,036,000</b>	<b>2,036,000</b>	<b>2,036,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>121,000</b>	<b>121,000</b>	<b>121,000</b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				88,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>286,000</b>	<b>286,000</b>	<b>286,000</b>
A03302	Water				26,000
A03303	Electricity				250,000
A03304	Hot & Cold Weather Charges				10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
				Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,235,000</u></b>	<b><u>1,235,000</u></b>	<b><u>1,235,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>520,000</u></b>	<b><u>520,000</u></b>	<b><u>520,000</u></b>
002	Gazetted		325,000	325,000	325,000
003	Non-Gazetted		195,000	195,000	195,000
A03807	POL		715,000	715,000	715,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>394,000</u></b>	<b><u>394,000</u></b>	<b><u>394,000</u></b>
A03901	Stationery		300,000	300,000	300,000
A03902	Printing		12,000	12,000	12,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		80,000	80,000	80,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>17,274,000</u></b>	<b><u>17,006,000</u></b>	<b><u>19,010,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PO0457</b>	<b>DIVISIONAL DIRECTOR SCHOOLS MALE POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,219,000</b>	<b>14,766,000</b>	<b>15,240,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>8,431,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>4,609,000</b>
D119	Divisional Director	BPS-19	1	1	2,114,000
A075	Assistant Director	BPS-17	1	1	602,000
S129	Superintendent	BPS-17	1	1	1,054,000
H004	Head Clerk	BPS-16	1	1	839,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>3,822,000</b>
S102	Stenographer	BPS-14	1	1	594,000
S042	Senior Clerk	BPS-14	2	2	1,272,000
J016	Junior Clerk	BPS-11	2	2	778,000
N004	Naib Qasid	BPS-01	3	3	788,000
C061	Chowkidar	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,788,000</b>	<b>6,287,000</b>	<b>6,552,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,488,000</b>	<b>5,987,000</b>	<b>6,252,000</b>
A01202	House Rent Allowance		660,000	643,000	654,000
A01203	Conveyance Allowance		441,000	414,000	437,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	18,000	22,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		271,000	273,000	264,000
A0124C	Disparity Reduction Allowance		748,000	719,000	755,000
A0124N	Disparity Reduction Allowance 2022- 15%		449,000	455,000	478,000
A0124R	Ad-hoc Relief Allowance 2022		817,000	789,000	828,000
A0124X	Ad-hoc Relief Allowance 2023			2,660,000	2,793,000
A01224	Entertainment Allowance		6,000	6,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff			300,000	300,000
			(01)		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>2,023,000</b>	<b>2,048,000</b>	<b>2,023,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>121,000</b>	<b>121,000</b>	<b>121,000</b>
A03201	Postage & Telegraph		33,000	33,000	33,000
A03202	Telephone & Trunk Call		88,000	88,000	88,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>273,000</b>	<b>273,000</b>	<b>273,000</b>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		250,000	250,000	250,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,235,000</u></b>	<b><u>1,260,000</u></b>	<b><u>1,235,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>520,000</u></b>	<b><u>545,000</u></b>	<b><u>520,000</u></b>
002 Gazetted			325,000	350,000	325,000
003 Non-Gazetted			195,000	195,000	195,000
A03807 POL			715,000	715,000	715,000
<b>A039 TOTAL GENERAL</b>			<b><u>394,000</u></b>	<b><u>394,000</u></b>	<b><u>394,000</u></b>
A03901 Stationery			300,000	300,000	300,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
A03902 Printing			12,000	12,000	12,000
A03970 Others			80,000	80,000	80,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>190,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	190,000	390,000
<b>GRAND TOTAL</b>			<b><u>14,632,000</u></b>	<b><u>17,004,000</u></b>	<b><u>17,653,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0271</b>	<b>DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,518,000</b>	<b>14,854,000</b>	<b>15,251,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>8,768,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,969,000</b>
D104	District Education Officer	BPS-18	1	1	1,990,000
S129	Superintendent	BPS-17	1	1	1,057,000
H004	Head Clerk	BPS-16	1	1	922,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>4,799,000</b>
S102	Stenographer	BPS-14	2	2	774,000
S042	Senior Clerk	BPS-14	3	3	1,683,000
J016	Junior Clerk	BPS-11	3	3	872,000
D128	Driver	BPS-04	1	1	308,000
N004	Naib Qasid	BPS-01	4	4	986,000
C061	Chowkidar	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,750,000</b>	<b>6,488,000</b>	<b>6,756,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,750,000</b>	<b>6,488,000</b>	<b>6,756,000</b>
A01202	House Rent Allowance		689,000	710,000	682,000
A01203	Conveyance Allowance		589,000	550,000	583,000
A01207	Washing Allowance		11,000	7,000	9,000
A01208	Dress Allowance		11,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		351,000	345,000	348,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.		1,000	-	1,000
A0124C	Disparity Reduction Allowance		781,000	805,000	845,000
A0124N	Disparity Reduction Allowance 2022- 15%		469,000	467,000	490,000
A0124R	Ad-hoc Relief Allowance 2022		834,000	813,000	854,000
A0124X	Ad-hoc Relief Allowance 2023			2,779,000	2,918,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,479,000</b>	<b>1,609,000</b>	<b>1,479,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>88,000</b>	<b>88,000</b>	<b>88,000</b>
A03201	Postage & Telegraph		33,000	33,000	33,000
A03202	Telephone & Trunk Call		55,000	55,000	55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>1,209,000</b>	<b>1,339,000</b>	<b>1,209,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>689,000</b>	<b>689,000</b>	<b>689,000</b>
002	Gazetted		455,000	455,000	455,000
003	Non-Gazetted		234,000	234,000	234,000
A03807	POL		520,000	650,000	520,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039 TOTAL GENERAL</b>			<b><u>172,000</u></b>	<b><u>172,000</u></b>	<b><u>172,000</u></b>
A03901 Stationery			100,000	100,000	100,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>240,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	240,000	390,000
<b>GRAND TOTAL</b>			<b><u>14,387,000</u></b>	<b><u>16,703,000</u></b>	<b><u>17,120,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>HT0019</b>	<b>DISTRICT EDUCATION OFFICER MALE JEHLUM VALLY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,682,000</u></b>	<b><u>6,857,000</u></b>	<b><u>7,144,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,132,000</u></b>	<b><u>4,072,000</u></b>	<b><u>4,178,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,463,000</u></b>	<b><u>2,485,000</u></b>	<b><u>2,541,000</u></b>		
D104	District Education Officer	BPS-18	1	1	1,679,000	1,730,000	
H004	Head Clerk	BPS-16	1	1	784,000	811,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,669,000</u></b>	<b><u>1,587,000</u></b>	<b><u>1,637,000</u></b>		
S042	Senior Clerk	BPS-14	1	1	636,000	648,000	
J016	Junior Clerk	BPS-11	1	1	499,000	515,000	
D128	Driver	BPS-04	1	1	295,000	304,000	
N004	Naib Qasid	BPS-01	1	1	239,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,550,000</u></b>	<b><u>2,785,000</u></b>	<b><u>2,966,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,550,000</u></b>	<b><u>2,785,000</u></b>	<b><u>2,966,000</u></b>		
A01202	House Rent Allowance				188,000	183,000	186,000
A01203	Conveyance Allowance				246,000	175,000	244,000
A01207	Washing Allowance				2,000	4,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000	5,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				136,000	132,000	135,000
A0124C	Disparity Reduction Allowance				317,000	309,000	324,000
A0124N	Disparity Reduction Allowance 2022- 15%				190,000	185,000	194,000
A0124R	Ad-hoc Relief Allowance 2022				404,000	396,000	416,000
A0124X	Ad-hoc Relief Allowance 2023					1,331,000	1,398,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,131,000</u></b>	<b><u>2,131,000</u></b>	<b><u>2,131,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>99,000</u></b>		
A03201	Postage & Telegraph				33,000	33,000	33,000
A03202	Telephone & Trunk Call				66,000	66,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>		
A03302	Water				13,000	13,000	13,000
<b>A03303</b>	<b>Electricity-</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>		
001	Electricity				250,000	250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>		
A03402	Rent for Office Buildings				240,000	240,000	240,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>8,203,000</u></b>	<b><u>9,378,000</u></b>	<b><u>9,665,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>NM0039</b>	<b>DISTRICT EDUCATION OFFICER MALE NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,190,000</u></b>	<b><u>5,525,000</u></b>	<b><u>6,897,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,023,000</u></b>	<b><u>2,984,000</u></b>	<b><u>4,159,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,835,000</u></b>	<b><u>927,000</u></b>	<b><u>1,747,000</u></b>		
D104	District Education Officer	BPS-18	1	1	969,000	936,000	
H004	Head Clerk	BPS-16	1	1	866,000	811,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,188,000</u></b>	<b><u>2,057,000</u></b>	<b><u>2,412,000</u></b>		
S102	Stenographer	BPS-14	2	2	917,000	958,000	
S042	Senior Clerk	BPS-14	1	1	698,000	824,000	
N004	Naib Qasid	BPS-01	2	2	387,000	423,000	
C061	Chowkidar	BPS-01	1	1	186,000	207,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,167,000</u></b>	<b><u>2,541,000</u></b>	<b><u>2,738,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,867,000</u></b>	<b><u>2,241,000</u></b>	<b><u>2,438,000</u></b>		
A01202	House Rent Allowance				270,000	181,000	214,000
A01203	Conveyance Allowance				199,000	159,000	227,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				154,000	127,000	148,000
A01233	Unattractive Area Allowance(Karnah Allowance)				1,000	43,000	30,000
A0124C	Disparity Reduction Allowance				458,000	311,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%				386,000	183,000	192,000
A0124R	Ad-hoc Relief Allowance 2022				381,000	275,000	289,000
A0124X	Ad-hoc Relief Allowance 2023					950,000	998,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,063,000</u></b>	<b><u>2,063,000</u></b>	<b><u>2,063,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>41,000</u></b>		
A03201	Postage & Telegraph				13,000	13,000	13,000
A03202	Telephone & Trunk Call				28,000	28,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>323,000</u></b>		
A03302	Water				13,000	13,000	13,000
<b>A03303</b>	<b>Electricity-</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
001	Electricity				300,000	300,000	300,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>		
A03402	Rent for Office Buildings				180,000	180,000	180,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>8,643,000</u></b>	<b><u>7,978,000</u></b>	<b><u>9,350,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BG0082</b>	<b>DISTRICT EDUCATION OFFICER MALE BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,744,000</b>	<b>16,424,000</b>	<b>18,352,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>11,525,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5,326,000</b>
D104	District Education Officer	BPS-18	1	1	1,527,000
S129	Superintendent	BPS-17	1	1	972,000
H004	Head Clerk	BPS-16	2	2	1,732,000
C084	Computer Operator	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>6,199,000</b>
S102	Stenographer	BPS-14	1	1	699,000
S042	Senior Clerk	BPS-14	3	3	1,950,000
J016	Junior Clerk	BPS-11	4	4	1,556,000
D128	Driver	BPS-04	1	1	453,000
N004	Naib Qasid	BPS-01	4	4	1,199,000
C061	Chowkidar	BPS-01	1	1	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,219,000</b>	<b>6,775,000</b>	<b>7,212,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,219,000</b>	<b>6,775,000</b>	<b>7,212,000</b>
A01202	House Rent Allowance			545,000	473,000
A01203	Conveyance Allowance			651,000	572,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			20,000	12,000
A01216	Qualification Allowance			60,000	61,000
A01217	Medical Allowance			359,000	323,000
A0124C	Disparity Reduction Allowance			928,000	806,000
A0124N	Disparity Reduction Allowance 2022- 15%			558,000	483,000
A0124R	Ad-hoc Relief Allowance 2022			1,062,000	905,000
A0124X	Ad-hoc Relief Allowance 2023				3,118,000
A01226	Computer Allowance			18,000	4,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,943,000</b>	<b>1,943,000</b>	<b>1,943,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>99,000</b>	<b>99,000</b>	<b>99,000</b>
A03201	Postage & Telegraph			33,000	33,000
A03202	Telephone & Trunk Call			66,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>323,000</b>	<b>323,000</b>	<b>323,000</b>
A03302	Water			13,000	13,000
<b>A03303</b>	<b>Electricity-</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
001	Electricity			300,000	300,000
A03304	Hot & Cold Weather Charges			10,000	10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>18,077,000</u></b>	<b><u>18,757,000</u></b>	<b><u>20,685,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>HV0001</b>	<b>DISTRICT EDUCATION OFFICER MALE HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,278,000</u></b>	<b><u>9,725,000</u></b>	<b><u>11,034,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,580,000</u></b>	<b><u>5,490,000</u></b>	<b><u>6,668,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,763,000</u></b>	<b><u>1,910,000</u></b>	<b><u>2,790,000</u></b>
D104	District Education Officer	BPS-18	1	1	2,060,000
H004	Head Clerk	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,817,000</u></b>	<b><u>3,580,000</u></b>	<b><u>3,878,000</u></b>
S102	Stenographer	BPS-14	2	2	1,439,000
S042	Senior Clerk	BPS-14	1	1	720,000
J016	Junior Clerk	BPS-11	2	2	778,000
N004	Naib Qasid	BPS-01	2	2	635,000
C061	Chowkidar	BPS-01	1	1	245,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,698,000</u></b>	<b><u>4,235,000</u></b>	<b><u>4,366,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,398,000</u></b>	<b><u>3,935,000</u></b>	<b><u>4,066,000</u></b>
A01202	House Rent Allowance				276,000
A01203	Conveyance Allowance				360,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				28,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				233,000
A0124C	Disparity Reduction Allowance				535,000
A0124N	Disparity Reduction Allowance 2022- 15%				321,000
A0124R	Ad-hoc Relief Allowance 2022				632,000
A0124X	Ad-hoc Relief Allowance 2023				1,697,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,003,000</u></b>	<b><u>2,003,000</u></b>	<b><u>2,003,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>99,000</u></b>
A03201	Postage & Telegraph				33,000
A03202	Telephone & Trunk Call				66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>83,000</u></b>
A03302	Water				13,000
<b>A03303</b>	<b>Electricity-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001	Electricity				60,000
A03304	Hot & Cold Weather Charges				10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03402	Rent for Office Buildings				300,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2023-24	2024-25	ESTIMATES	ESTIMATES	ESTIMATES
			2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>11,671,000</u></b>	<b><u>12,118,000</u></b>	<b><u>13,427,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PO0097</b>	<b>DISTRICT EDUCATION OFFICER MALE POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,986,000</b>	<b>15,672,000</b>	<b>16,358,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>9,864,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>4,560,000</b>
D104	District Education Officer	BPS-18	1	1	1,788,000
H004	Head Clerk	BPS-16	2	2	1,677,000
C084	Computer Operator	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>5,304,000</b>
S102	Stenographer	BPS-14	1	1	865,000
S042	Senior Clerk	BPS-14	2	2	1,000,000
D007	Data Entry Operator	BPS-12	1	1	812,000
J016	Junior Clerk	BPS-11	2	2	731,000
D128	Driver	BPS-04	1	1	188,000
N004	Naib Qasid	BPS-01	5	5	1,256,000
C061	Chowkidar	BPS-01	1	1	201,000
S148	Sweeper	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,122,000</b>	<b>6,643,000</b>	<b>6,992,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,122,000</b>	<b>6,643,000</b>	<b>6,992,000</b>
A01202	House Rent Allowance		764,000	690,000	702,000
A01203	Conveyance Allowance		563,000	523,000	557,000
A01207	Washing Allowance		13,000	14,000	13,000
A01208	Dress Allowance		13,000	14,000	13,000
A01211	Hill Allow.(Personal Allowance)		24,000	11,000	24,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		371,000	336,000	367,000
A0124C	Disparity Reduction Allowance		868,000	830,000	872,000
A0124N	Disparity Reduction Allowance 2022- 15%		958,000	563,000	591,000
A0124R	Ad-hoc Relief Allowance 2022		520,000	822,000	863,000
A0124X	Ad-hoc Relief Allowance 2023			2,821,000	2,962,000
A01226	Computer Allowance		27,000	19,000	27,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>2,483,000</b>	<b>2,483,000</b>	<b>1,943,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>99,000</b>	<b>99,000</b>	<b>99,000</b>
A03201	Postage & Telegraph		33,000	33,000	33,000
A03202	Telephone & Trunk Call		66,000	66,000	66,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>323,000</u></b>
A03302 Water			13,000	13,000	13,000
<b>A03303 Electricity-</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
001 Electricity			300,000	300,000	300,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>0</u></b>
A03402 Rent for Office Buildings			540,000	540,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>16,859,000</u></b>	<b><u>18,545,000</u></b>	<b><u>18,691,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SJ0045</b>	<b>DISTRICT EDUCATION OFFICER MALE SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,385,000</b>	<b>9,802,000</b>	<b>10,134,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>9,971,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,515,000</b>
D104	District Education Officer	BPS-18	1	1	759,000
S129	Superintendent	BPS-17	1	1	972,000
H004	Head Clerk	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>3,456,000</b>
S102	Stenographer	BPS-14	2	2	1,167,000
S042	Senior Clerk	BPS-14	3	3	2,116,000
N004	Naib Qasid	BPS-01	1	1	173,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,510,000</b>	<b>3,897,000</b>	<b>4,163,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,210,000</b>	<b>3,597,000</b>	<b>3,863,000</b>
A01202	House Rent Allowance		349,000	278,000	309,000
A01203	Conveyance Allowance		318,000	255,000	315,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	8,000	14,000
A01216	Qualification Allowance		1,000	31,000	60,000
A01217	Medical Allowance		201,000	149,000	204,000
A0124C	Disparity Reduction Allowance		506,000	472,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%		352,000	282,000	296,000
A0124R	Ad-hoc Relief Allowance 2022		465,000	482,000	506,000
A0124X	Ad-hoc Relief Allowance 2023			1,636,000	1,659,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,941,000</b>	<b>1,941,000</b>	<b>1,941,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>99,000</b>	<b>99,000</b>	<b>99,000</b>
A03201	Postage & Telegraph		33,000	33,000	33,000
A03202	Telephone & Trunk Call		66,000	66,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>323,000</b>	<b>323,000</b>	<b>323,000</b>
A03302	Water		13,000	13,000	13,000
<b>A03303</b>	<b>Electricity-</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
001	Electricity		300,000	300,000	300,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
				Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>11,716,000</u></b>	<b><u>12,133,000</u></b>	<b><u>12,465,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>MJ0100</b>	<b>DISTRICT EDUCATION OFFICER MALE MIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,879,000</b>	<b>15,743,000</b>	<b>15,975,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,360,000</b>	<b>9,270,000</b>	<b>9,171,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,248,000</b>	<b>3,393,000</b>	<b>3,302,000</b>	
D104	District Education Officer	BPS-18	1	1	1,734,000	1,788,000
H004	Head Clerk	BPS-16	2	2	1,514,000	1,514,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,112,000</b>	<b>5,877,000</b>	<b>5,869,000</b>	
S102	Stenographer	BPS-14	2	2	1,063,000	1,105,000
S042	Senior Clerk	BPS-14	4	4	1,907,000	2,564,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
D128	Driver	BPS-04	1	1	325,000	335,000
N004	Naib Qasid	BPS-01	3	3	859,000	878,000
C061	Chowkidar	BPS-01	1	1	335,000	342,000
S148	Sweeper	BPS-01	1	1	328,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,519,000</b>	<b>6,473,000</b>	<b>6,804,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,519,000</b>	<b>6,473,000</b>	<b>6,804,000</b>	
A01202	House Rent Allowance		650,000	636,000	684,000	
A01203	Conveyance Allowance		461,000	506,000	490,000	
A01207	Washing Allowance		7,000	7,000	7,000	
A01208	Dress Allowance		7,000	5,000	7,000	
A01211	Hill Allow.(Personal Allowance)		24,000	20,000	26,000	
A01216	Qualification Allowance		1,000	24,000	60,000	
A01217	Medical Allowance		295,000	305,000	310,000	
A0124C	Disparity Reduction Allowance		742,000	751,000	789,000	
A0124N	Disparity Reduction Allowance 2022- 15%		443,000	450,000	473,000	
A0124R	Ad-hoc Relief Allowance 2022		889,000	819,000	860,000	
A0124X	Ad-hoc Relief Allowance 2023			2,950,000	3,098,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,956,000</b>	<b>2,016,000</b>	<b>1,956,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>99,000</b>	<b>159,000</b>	<b>99,000</b>	
A03201	Postage & Telegraph		33,000	33,000	33,000	
A03202	Telephone & Trunk Call		66,000	126,000	66,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>336,000</b>	<b>336,000</b>	<b>336,000</b>	
A03302	Water		26,000	26,000	26,000	
<b>A03303</b>	<b>Electricity-</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
001	Electricity		300,000	300,000	300,000	
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>310,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	310,000	390,000
<b>GRAND TOTAL</b>			<b><u>14,225,000</u></b>	<b><u>18,069,000</u></b>	<b><u>18,321,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BB0057</b>	<b>DISTRICT EDUCATION OFFICER MALE BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,827,000</b>	<b>6,703,000</b>	<b>7,247,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,847,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,764,000</b>
D104	District Education Officer	BPS-18	1	1	1,168,000
H004	Head Clerk	BPS-16	2	2	1,596,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,083,000</b>
S102	Stenographer	BPS-14	2	2	770,000
J016	Junior Clerk	BPS-11	1	1	546,000
D128	Driver	BPS-04	1	1	299,000
N004	Naib Qasid	BPS-01	1	1	292,000
C061	Chowkidar	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,980,000</b>	<b>2,783,000</b>	<b>3,113,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,980,000</b>	<b>2,783,000</b>	<b>3,113,000</b>
A01202	House Rent Allowance		264,000	199,000	261,000
A01203	Conveyance Allowance		350,000	213,000	347,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		168,000	145,000	166,000
A0124C	Disparity Reduction Allowance		446,000	375,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%		269,000	232,000	244,000
A0124R	Ad-hoc Relief Allowance 2022		467,000	354,000	372,000
A0124X	Ad-hoc Relief Allowance 2023			1,255,000	1,318,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>2,019,000</b>	<b>2,019,000</b>	<b>2,019,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>99,000</b>	<b>99,000</b>	<b>99,000</b>
A03201	Postage & Telegraph		33,000	33,000	33,000
A03202	Telephone & Trunk Call		66,000	66,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>327,000</b>	<b>327,000</b>	<b>327,000</b>
A03302	Water		17,000	17,000	17,000
<b>A03303</b>	<b>Electricity-</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
001	Electricity		300,000	300,000	300,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>72,000</b>	<b>72,000</b>	<b>72,000</b>
A03402	Rent for Office Buildings		72,000	72,000	72,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002 Gazetted			455,000	455,000	455,000
003 Non-Gazetted			234,000	234,000	234,000
A03807 POL			520,000	520,000	520,000
<b>A039 TOTAL GENERAL</b>			<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
A03901 Stationery			240,000	240,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			2,000	2,000	2,000
<b>A03970 Others-</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001 Others			60,000	60,000	60,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001 Transport			390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>9,236,000</u></b>	<b><u>9,112,000</u></b>	<b><u>9,656,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092102	<b>ADMINISTRATION</b>						
KJ0100	<b>DISTRICT EDUCATION OFFICER MALE KOTLI</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,868,000</b>	<b>18,587,000</b>	<b>21,045,000</b>		
A011	<b>TOTAL PAY</b>		<b>13,686,000</b>	<b>10,767,000</b>	<b>12,427,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>5,472,000</b>	<b>3,846,000</b>	<b>4,739,000</b>		
D104	District Education Officer	BPS-18	1	1	1,782,000	913,000	
S129	Superintendent	BPS-17	1	1	1,054,000	1,095,000	
H004	Head Clerk	BPS-16	2	2	1,623,000	1,677,000	
C084	Computer Operator	BPS-16	1	1	1,013,000	1,054,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>8,214,000</b>	<b>6,921,000</b>	
S102	Stenographer	BPS-14	1	1	302,000	302,000	
S042	Senior Clerk	BPS-14	5	5	3,346,000	845,000	
D007	Data Entry Operator	BPS-12	1	1	402,000	2,281,000	
J016	Junior Clerk	BPS-11	2	2	935,000	966,000	
D128	Driver	BPS-04	1	1	416,000	426,000	
N004	Naib Qasid	BPS-01	4	4	1,083,000	1,106,000	
C061	Chowkidar	BPS-01	1	1	411,000	418,000	
S148	Sweeper	BPS-01	1	1	418,000	425,000	
K003	Kalra	BPS-01	3	3	901,000	919,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>5,182,000</b>	<b>7,820,000</b>	<b>8,618,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,182,000</b>	<b>7,820,000</b>	<b>8,618,000</b>		
A01202	House Rent Allowance				965,000	805,000	959,000
A01203	Conveyance Allowance				832,000	641,000	824,000
A01207	Washing Allowance				18,000	16,000	18,000
A01208	Dress Allowance				18,000	16,000	18,000
A01211	Hill Allow.(Personal Allowance)				30,000	23,000	38,000
A01216	Qualification Allowance				1,000	85,000	120,000
A01217	Medical Allowance				473,000	390,000	478,000
A0124C	Disparity Reduction Allowance				1,035,000	918,000	964,000
A0124N	Disparity Reduction Allowance 2022- 15%				633,000	546,000	573,000
A0124R	Ad-hoc Relief Allowance 2022				1,150,000	993,000	1,043,000
A0124X	Ad-hoc Relief Allowance 2023					3,387,000	3,556,000
A01226	Computer Allowance				27,000	-	27,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,943,000</u></b>	<b><u>1,943,000</u></b>	<b><u>1,943,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>99,000</u></b>
A03201	Postage & Telegraph		33,000	33,000	33,000
A03202	Telephone & Trunk Call		66,000	66,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>323,000</u></b>	<b><u>323,000</u></b>	<b><u>323,000</u></b>
A03302	Water		13,000	13,000	13,000
<b>A03303</b>	<b>Electricity-</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
001	Electricity		300,000	300,000	300,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>	<b><u>1,209,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>689,000</u></b>	<b><u>689,000</u></b>	<b><u>689,000</u></b>
002	Gazetted		455,000	455,000	455,000
003	Non-Gazetted		234,000	234,000	234,000
A03807	POL		520,000	520,000	520,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>312,000</u></b>	<b><u>312,000</u></b>	<b><u>312,000</u></b>
A03901	Stationery		240,000	240,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
<b>A03970</b>	<b>Others-</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
001	Others		60,000	60,000	60,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>
A13001	Transport		390,000	390,000	390,000
<b>GRAND TOTAL</b>			<b><u>21,201,000</u></b>	<b><u>20,920,000</u></b>	<b><u>23,378,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MZ0682</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,113,000</u></b>	<b><u>2,731,000</u></b>	<b><u>2,892,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,395,000</u></b>	<b><u>1,579,000</u></b>	<b><u>1,507,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>684,000</u></b>	<b><u>713,000</u></b>	<b><u>726,000</u></b>
D049	Deputy District Education Officer	BPS-17	1	1	684,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>711,000</u></b>	<b><u>866,000</u></b>	<b><u>781,000</u></b>
J016	Junior Clerk	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	369,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>718,000</u></b>	<b><u>1,152,000</u></b>	<b><u>1,385,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>718,000</u></b>	<b><u>1,152,000</u></b>	<b><u>1,385,000</u></b>
A01202	House Rent Allowance		128,000	176,000	213,000
A01203	Conveyance Allowance		117,000	57,000	100,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		59,000	59,000	59,000
A0124C	Disparity Reduction Allowance		167,000	160,000	168,000
A0124N	Disparity Reduction Allowance 2022- 15%		125,000	96,000	110,000
A0124R	Ad-hoc Relief Allowance 2022		115,000	141,000	198,000
A0124X	Ad-hoc Relief Allowance 2023			457,000	530,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,198,000</u></b>	<b><u>4,198,000</u></b>	<b><u>4,198,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>
A03201	Postage & Telegraph		13,000	13,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>
A03303	Electricity	(Non- transferable)(For Midd	3,600,000	3,600,000	3,600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>455,000</u></b>	<b><u>455,000</u></b>	<b><u>455,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
A03807	POL		195,000	195,000	195,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>
A13001	Transport		195,000	195,000	195,000
<b>GRAND TOTAL</b>			<b><u>6,506,000</u></b>	<b><u>7,124,000</u></b>	<b><u>7,285,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>HT0191</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE HATTIAN BALA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,170,000</u></b>	<b><u>2,865,000</u></b>	<b><u>3,006,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,526,000</u></b>	<b><u>1,755,000</u></b>	<b><u>1,788,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,526,000</u></b>	<b><u>1,755,000</u></b>	<b><u>1,788,000</u></b>	
D049	Deputy District Education Officer	BPS-17	1	1	1,526,000	1,788,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>644,000</u></b>	<b><u>1,110,000</u></b>	<b><u>1,218,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>644,000</u></b>	<b><u>1,110,000</u></b>	<b><u>1,218,000</u></b>	
A01202	House Rent Allowance		107,000	108,000	107,000	
A01203	Conveyance Allowance		61,000	-		
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		33,000	40,000	41,000	
A0124C	Disparity Reduction Allowance		180,000	181,000	190,000	
A0124N	Disparity Reduction Allowance 2022- 15%		108,000	108,000	113,000	
A0124R	Ad-hoc Relief Allowance 2022		152,000	165,000	203,000	
A0124X	Ad-hoc Relief Allowance 2023			506,000	561,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,558,000</u></b>	<b><u>2,558,000</u></b>	<b><u>2,558,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>	
A03201	Postage & Telegraph		13,000	13,000	13,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,025,000</u></b>	<b><u>2,025,000</u></b>	<b><u>2,025,000</u></b>	
A03303	Electricity	(Non-transferable) (For Middle S	2,025,000	2,025,000	2,025,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>390,000</u></b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>	
002	Gazetted		195,000	195,000	195,000	
A03807	POL		195,000	195,000	195,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>	
A03901	Stationery		100,000	100,000	100,000	
A03970	Others		30,000	30,000	30,000	
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>	
A13001	Transport		195,000	195,000	195,000	
<b>GRAND TOTAL</b>			<b><u>4,923,000</u></b>	<b><u>5,618,000</u></b>	<b><u>5,759,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092102	<b>ADMINISTRATION</b>					
NM0072	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE NEELUM</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,393,000</b>	<b>1,599,000</b>	<b>1,949,000</b>	
A011	<b>TOTAL PAY</b>		<b>1,052,000</b>	<b>1,015,000</b>	<b>1,300,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,052,000</b>	<b>1,015,000</b>	<b>1,300,000</b>	
D049	Deputy District Education Officer	BPS-17	1	1	1,052,000	1,300,000
A012	<b>TOTAL ALLOWANCES</b>		<b>341,000</b>	<b>584,000</b>	<b>649,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>341,000</b>	<b>584,000</b>	<b>649,000</b>	
A01202	House Rent Allowance		54,000	33,000	53,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		35,000	18,000	35,000	
A0124C	Disparity Reduction Allowance		92,000	58,000	61,000	
A0124N	Disparity Reduction Allowance 2022- 15%		56,000	35,000	37,000	
A0124R	Ad-hoc Relief Allowance 2022		101,000	96,000	101,000	
A0124X	Ad-hoc Relief Allowance 2023			342,000	359,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>2,063,000</b>	<b>2,063,000</b>	<b>2,063,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	
A03201	Postage & Telegraph		13,000	13,000	13,000	
A033	<b>TOTAL UTILITIES</b>		<b>1,530,000</b>	<b>1,530,000</b>	<b>1,530,000</b>	
A03303	Electricity	(Non-transferable) (For Midd	1,530,000	1,530,000	1,530,000	
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>390,000</b>	<b>390,000</b>	<b>390,000</b>	
A03805	<b>Travelling Allowance</b>		<b>195,000</b>	<b>195,000</b>	<b>195,000</b>	
002	Gazetted		195,000	195,000	195,000	
A03807	POL		195,000	195,000	195,000	
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	
A03901	Stationery		100,000	100,000	100,000	
A03970	Others		30,000	30,000	30,000	
A13	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>195,000</b>	<b>195,000</b>	<b>195,000</b>	
A13001	Transport		195,000	195,000	195,000	
<b>GRAND TOTAL</b>			<b>3,651,000</b>	<b>3,857,000</b>	<b>4,207,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>BG0208</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,040,000</b>	<b>3,930,000</b>	<b>4,754,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>3,072,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,382,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,383,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>1,690,000</b>
S042	Senior Clerk	BPS-14	1	1	887,000
J016	Junior Clerk	BPS-11	1	1	485,000
C061	Chowkidar	BPS-01	1	1	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>959,000</b>	<b>1,608,000</b>	<b>1,682,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>959,000</b>	<b>1,608,000</b>	<b>1,682,000</b>
A01202	House Rent Allowance		120,000	116,000	119,000
A01203	Conveyance Allowance		153,000	152,000	153,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		87,000	86,000	85,000
A0124C	Disparity Reduction Allowance		204,000	198,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%		123,000	119,000	125,000
A0124R	Ad-hoc Relief Allowance 2022		260,000	217,000	228,000
A0124X	Ad-hoc Relief Allowance 2023			716,000	752,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>3,509,000</b>	<b>3,509,000</b>	<b>3,509,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>3,105,000</b>	<b>3,105,000</b>	<b>3,105,000</b>
A03303	Electricity	(Non-transferable)(For Middl	3,105,000	3,105,000	3,105,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>261,000</b>	<b>261,000</b>	<b>261,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
A03807	POL		1,000	1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
A13001	Transport		1,000	1,000	1,000
<b>GRAND TOTAL</b>			<b>7,550,000</b>	<b>7,440,000</b>	<b>8,264,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092102	<b>ADMINISTRATION</b>					
HV0426	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE HAVELI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,350,000</b>	<b>3,208,000</b>	<b>3,056,000</b>	
A011	<b>TOTAL PAY</b>		<b>1,680,000</b>	<b>1,921,000</b>	<b>1,734,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>1,680,000</b>	<b>1,921,000</b>	<b>1,734,000</b>	
D049	Deputy District Education Officer	BPS-17	1	1	1,680,000	1,734,000
A012	<b>TOTAL ALLOWANCES</b>		<b>670,000</b>	<b>1,287,000</b>	<b>1,322,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>670,000</b>	<b>1,287,000</b>	<b>1,322,000</b>	
A01202	House Rent Allowance		108,000	119,000	107,000	
A01203	Conveyance Allowance		61,000	67,000	60,000	
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		45,000	45,000	45,000	
A0124C	Disparity Reduction Allowance		180,000	199,000	209,000	
A0124N	Disparity Reduction Allowance 2022- 15%		108,000	119,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		164,000	181,000	190,000	
A0124X	Ad-hoc Relief Allowance 2023			554,000	582,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>1,288,000</b>	<b>1,288,000</b>	<b>1,288,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	
A03201	Postage & Telegraph		13,000	13,000	13,000	
A033	<b>TOTAL UTILITIES</b>		<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	
A03303	Electricity	(Non-transferable)(For Middl	950,000	950,000	950,000	
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>195,000</b>	<b>195,000</b>	<b>195,000</b>	
A03805	<b>Travelling Allowance</b>		<b>195,000</b>	<b>195,000</b>	<b>195,000</b>	
002	Gazetted		195,000	195,000	195,000	
A039	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	
A03901	Stationery		100,000	100,000	100,000	
A03970	Others		30,000	30,000	30,000	
<b>GRAND TOTAL</b>			<b>3,638,000</b>	<b>4,496,000</b>	<b>4,344,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PO0211</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,129,000</b>	<b>1,353,000</b>	<b>1,407,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>726,000</b>	<b>756,000</b>	<b>767,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>726,000</b>	<b>756,000</b>	<b>767,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	726,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>403,000</b>	<b>597,000</b>	<b>640,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>403,000</b>	<b>597,000</b>	<b>640,000</b>
A01202	House Rent Allowance		81,000	81,000	80,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	61,000	60,000
A01217	Medical Allowance		44,000	23,000	44,000
A0124C	Disparity Reduction Allowance		92,000	93,000	98,000
A0124N	Disparity Reduction Allowance 2022- 15%		68,000	56,000	59,000
A0124R	Ad-hoc Relief Allowance 2022		56,000	68,000	71,000
A0124X	Ad-hoc Relief Allowance 2023			215,000	226,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>3,518,000</b>	<b>3,518,000</b>	<b>3,518,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>2,855,000</b>	<b>2,855,000</b>	<b>2,855,000</b>
A03302	Water		20,000	20,000	20,000
A03303	Electricity (Non-transferable)(For Middle S		2,835,000	2,835,000	2,835,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>520,000</b>	<b>520,000</b>	<b>520,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>195,000</b>	<b>195,000</b>	<b>195,000</b>
002	Gazetted		195,000	195,000	195,000
A03807	POL		325,000	325,000	325,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03901	Stationery		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
A13001	Transport		260,000	260,000	260,000
<b>GRAND TOTAL</b>			<b>4,907,000</b>	<b>5,131,000</b>	<b>5,185,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>SJ0226</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE SUDHNOTI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,588,000</u></b>	<b><u>2,052,000</u></b>	<b><u>2,076,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,120,000</u></b>	<b><u>1,167,000</u></b>	<b><u>1,157,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>684,000</u></b>	<b><u>713,000</u></b>	<b><u>705,000</u></b>	
D049	Deputy District Education Officer	BPS-17	1	1	684,000	705,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>436,000</u></b>	<b><u>454,000</u></b>	<b><u>452,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	436,000	452,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>468,000</u></b>	<b><u>885,000</u></b>	<b><u>919,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>468,000</u></b>	<b><u>885,000</u></b>	<b><u>919,000</u></b>	
A01202	House Rent Allowance		76,000	77,000	75,000	
A01203	Conveyance Allowance		34,000	96,000	94,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		40,000	41,000	42,000	
A0124C	Disparity Reduction Allowance		130,000	131,000	138,000	
A0124N	Disparity Reduction Allowance 2022- 15%		78,000	79,000	83,000	
A0124R	Ad-hoc Relief Allowance 2022		106,000	106,000	111,000	
A0124X	Ad-hoc Relief Allowance 2023			355,000	373,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,278,000</u></b>	<b><u>2,278,000</u></b>	<b><u>2,278,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>	
A03201	Postage & Telegraph		13,000	13,000	13,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,890,000</u></b>	<b><u>1,890,000</u></b>	<b><u>1,890,000</u></b>	
A03303	Electricity	(Non-transferable)(For Middle S	1,890,000	1,890,000	1,890,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>245,000</u></b>	<b><u>245,000</u></b>	<b><u>245,000</u></b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>245,000</u></b>	<b><u>245,000</u></b>	<b><u>245,000</u></b>	
002	Gazetted		195,000	195,000	195,000	
003	Non-Gazetted		50,000	50,000	50,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>	
A03901	Stationery		100,000	100,000	100,000	
A03970	Others		30,000	30,000	30,000	
<b>GRAND TOTAL</b>			<b><u>3,866,000</u></b>	<b><u>4,330,000</u></b>	<b><u>4,354,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>KJ0218</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,289,000</u></b>	<b><u>2,829,000</u></b>	<b><u>2,880,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,556,000</u></b>	<b><u>1,621,000</u></b>	<b><u>1,619,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,013,000</u></b>	<b><u>1,055,000</u></b>	<b><u>1,054,000</u></b>	
D049	Deputy District Education Officer	BPS-17	1	1	1,013,000	1,054,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>543,000</u></b>	<b><u>566,000</u></b>	<b><u>565,000</u></b>	
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>733,000</u></b>	<b><u>1,208,000</u></b>	<b><u>1,261,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>733,000</u></b>	<b><u>1,208,000</u></b>	<b><u>1,261,000</u></b>	
A01202	House Rent Allowance		138,000	132,000	137,000	
A01203	Conveyance Allowance		117,000	117,000	116,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		59,000	59,000	58,000	
A0124C	Disparity Reduction Allowance		158,000	159,000	167,000	
A0124N	Disparity Reduction Allowance 2022- 15%		101,000	95,000	100,000	
A0124R	Ad-hoc Relief Allowance 2022		152,000	150,000	158,000	
A0124X	Ad-hoc Relief Allowance 2023			492,000	517,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,778,000</u></b>	<b><u>3,778,000</u></b>	<b><u>3,778,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>	
A03201	Postage & Telegraph		13,000	13,000	13,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,375,000</u></b>	<b><u>3,375,000</u></b>	<b><u>3,375,000</u></b>	
A03303	Electricity	(Non-transferable)(For Middle S	3,375,000	3,375,000	3,375,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>	
002	Gazetted		195,000	195,000	195,000	
003	Non-Gazetted		65,000	65,000	65,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>	
A03901	Stationery		100,000	100,000	100,000	
A03970	Others		30,000	30,000	30,000	
<b>GRAND TOTAL</b>			<b><u>6,067,000</u></b>	<b><u>6,607,000</u></b>	<b><u>6,658,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MJ0192</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,366,000</b>	<b>3,409,000</b>	<b>3,715,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b>2,189,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,625,000</b>
D049	Deputy District Education Officer	BPS-17	1	1	1,625,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b>564,000</b>
J016	Junior Clerk	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,177,000</b>	<b>1,432,000</b>	<b>1,572,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,177,000</b>	<b>1,432,000</b>	<b>1,572,000</b>
A01202	House Rent Allowance		219,000	195,000	217,000
A01203	Conveyance Allowance		117,000	78,000	116,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		72,000	51,000	71,000
A0124C	Disparity Reduction Allowance		245,000	211,000	222,000
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	127,000	133,000
A0124R	Ad-hoc Relief Allowance 2022		370,000	185,000	194,000
A0124X	Ad-hoc Relief Allowance 2023			583,000	612,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>2,253,000</b>	<b>2,253,000</b>	<b>2,253,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>1,890,000</b>	<b>1,890,000</b>	<b>1,890,000</b>
A03303	Electricity	(Non-transferable)(For Middl	1,890,000	1,890,000	1,890,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>260,000</b>	<b>260,000</b>	<b>260,000</b>
002	Gazetted		195,000	195,000	195,000
003	Non-Gazetted		65,000	65,000	65,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
A03901	Stationery		60,000	60,000	60,000
A03970	Others		30,000	30,000	30,000
<b>GRAND TOTAL</b>			<b>5,619,000</b>	<b>5,662,000</b>	<b>5,968,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>BB0133</b>	<b>DEPUTY DISTRICT EDUCATION OFFICER MALE BHIMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,088,000</u></b>	<b><u>2,625,000</u></b>	<b><u>2,652,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,577,000</u></b>	<b><u>1,643,000</u></b>	<b><u>1,628,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,577,000</u></b>	<b><u>1,643,000</u></b>	<b><u>1,628,000</u></b>	
D049	Deputy District Education Officer	BPS-17	1	1	1,577,000	1,628,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>511,000</u></b>	<b><u>982,000</u></b>	<b><u>1,024,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>511,000</u></b>	<b><u>982,000</u></b>	<b><u>1,024,000</u></b>	
A01202	House Rent Allowance		71,000	71,000	70,000	
A01203	Conveyance Allowance		61,000	61,000	60,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		35,000	36,000	35,000	
A0124C	Disparity Reduction Allowance		116,000	117,000	123,000	
A0124N	Disparity Reduction Allowance 2022- 15%		71,000	70,000	74,000	
A0124R	Ad-hoc Relief Allowance 2022		154,000	154,000	162,000	
A0124X	Ad-hoc Relief Allowance 2023			473,000	497,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,773,000</u></b>	<b><u>2,773,000</u></b>	<b><u>2,773,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>13,000</u></b>	
A03201	Postage & Telegraph		13,000	13,000	13,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,475,000</u></b>	<b><u>2,475,000</u></b>	<b><u>2,475,000</u></b>	
A03303	Electricity	(Non-transferable)(For Middl	2,475,000	2,475,000	2,475,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>	
002	Gazetted		195,000	195,000	195,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>	
A03901	Stationery		60,000	60,000	60,000	
A03970	Others		30,000	30,000	30,000	
<b>GRAND TOTAL</b>			<b><u>4,861,000</u></b>	<b><u>5,398,000</u></b>	<b><u>5,425,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>				
<b>MZ0277</b>	<b>NATIONAL AGRO-TECHNICAL TEACHERS TRAINING CENTRE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,298,000</b>	<b>20,079,000</b>	<b>20,720,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b>11,469,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6,107,000</b>
P050	Principal	BPS-18	1	1	1,629,000
V007	Vice Principal	BPS-18	1	1	1,521,000
L022	Lecturer	BPS-17	3	3	2,146,000
S128	Subject Specialist	BPS-17	1	1	811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>5,362,000</b>
S102	Stenographer	BPS-14	1	1	784,000
S042	Senior Clerk	BPS-14	1	1	554,000
J016	Junior Clerk	BPS-11	1	1	264,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	895,000
L003	Laboratory Assistant	BPS-07	2	2	568,000
D101	Dispenser	BPS-06	1	1	696,000
S083	Shop Attendant	BPS-01	2	2	559,000
N004	Naib Qasid	BPS-01	1	1	191,000
C094	Cook	BPS-01	1	1	287,000
C061	Chowkidar	BPS-01	2	2	357,000
S148	Sweeper	BPS-01	1	1	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,829,000</b>	<b>8,741,000</b>	<b>8,796,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,829,000</b>	<b>8,741,000</b>	<b>8,796,000</b>
A01202	House Rent Allowance			971,000	1,119,000
A01203	Conveyance Allowance			709,000	776,000
A01207	Washing Allowance			7,000	4,000
A01208	Dress Allowance			7,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			413,000	636,000
A0124C	Disparity Reduction Allowance			911,000	1,125,000
A0124N	Disparity Reduction Allowance 2022- 15%			728,000	679,000
A0124R	Ad-hoc Relief Allowance 2022			1,039,000	1,006,000
A0124X	Ad-hoc Relief Allowance 2023				3,333,000
A01289	Teaching Allowance			33,000	52,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,117,000</b>	<b>1,117,000</b>	<b>1,117,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>79,000</b>	<b>79,000</b>	<b>79,000</b>
A03201	Postage & Telegraph			13,000	13,000
A03202	Telephone & Trunk Call			66,000	66,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>153,000</b>	<b>153,000</b>	<b>153,000</b>
A03302	Water			13,000	13,000
A03303	Electricity			130,000	130,000
A03304	Hot & Cold Weather Charges			10,000	10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A03402 Rent for Office Buildings			500,000	500,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>325,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>325,000</u></b>
002 Gazetted			195,000	195,000	195,000
003 Non-Gazetted			130,000	130,000	130,000
<b>A039 TOTAL GENERAL</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03902 Printing			10,000	10,000	10,000
A03970 Others			50,000	50,000	50,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13101 Machinery/Equipment			60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>17,475,000</u></b>	<b><u>21,256,000</u></b>	<b><u>21,897,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>				
<b>MZ0275</b>	<b>PIR SYED NAZIR HUSSAIN SHAH GILANI ELEMENTARY COLLEGE MALE MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>32,773,000</b>	<b>38,008,000</b>	<b>36,584,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b>20,445,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>17,295,000</b>
P050	Principal	BPS-19	1	1	2,114,000
S214	Senior Subject Specialist	BPS-18	3	3	4,594,000
S128	Subject Specialist	BPS-17	4	4	6,677,000
S185	Subject Specialist Physical Education	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	1	1	740,000
S072	Senior Teacher Technical	BPS-16	1	1	1,951,000
H004	Head Clerk	BPS-16	1	1	782,000
L029	Librarian	BPS-16	1	1	1,731,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,150,000</b>
S042	Senior Clerk	BPS-14	1	1	490,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
L030	Library Assistant	BPS-05	1	1	214,000
N004	Naib Qasid	BPS-01	2	2	626,000
C094	Cook	BPS-01	2	2	621,000
M005	Mali	BPS-01	1	1	181,000
C061	Chowkidar	BPS-01	1	1	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	322,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,386,000</b>	<b>15,496,000</b>	<b>16,139,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,386,000</b>	<b>15,496,000</b>	<b>16,139,000</b>
A01202	House Rent Allowance				1,826,000
A01203	Conveyance Allowance				1,006,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				689,000
A01224	Entertainment Allowance				7,000
A0124C	Disparity Reduction Allowance				2,051,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,230,000
A0124R	Ad-hoc Relief Allowance 2022				2,279,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>1,091,000</b>	<b>1,091,000</b>	<b>1,091,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>57,000</b>	<b>57,000</b>	<b>57,000</b>
A03201	Postage & Telegraph				13,000
A03202	Telephone & Trunk Call				44,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A03402 Rent for Office Buildings			600,000	600,000	600,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			65,000	65,000	65,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>33,864,000</u></b>	<b><u>39,099,000</u></b>	<b><u>37,675,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>				
<b>BG0083</b>	<b>ELEMENTARY COLLEGE MALE BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,949,000</b>	<b>19,718,000</b>	<b>23,381,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>17,672,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b>15,140,000</b>
P050	Principal	BPS-19	1	1	1,625,000
S214	Senior Subject Specialist	BPS-18	2	2	2,490,000
S128	Subject Specialist	BPS-17	3	3	7,608,000
L029	Librarian	BPS-16	1	1	1,577,000
H004	Head Clerk	BPS-16	1	1	784,000
D123	DPE	BPS-16	1	1	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,532,000</b>
S102	Stenographer	BPS-14	1	1	302,000
S042	Senior Clerk	BPS-14	1	1	740,000
J016	Junior Clerk	BPS-11	1	1	546,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	417,000
N004	Naib Qasid	BPS-01	2	2	346,000
C061	Chowkidar	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,277,000</b>	<b>8,093,000</b>	<b>8,884,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,277,000</b>	<b>8,093,000</b>	<b>8,884,000</b>
A01202	House Rent Allowance				758,000
A01203	Conveyance Allowance				789,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				384,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,131,000
A0124N	Disparity Reduction Allowance 2022- 15%				780,000
A0124R	Ad-hoc Relief Allowance 2022				1,249,000
A0124X	Ad-hoc Relief Allowance 2023				3,405,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				94,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>893,000</b>	<b>893,000</b>	<b>893,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
A03201	Postage & Telegraph				13,000
A03202	Telephone & Trunk Call				55,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
				Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>391,000</u></b>	<b><u>391,000</u></b>	<b><u>391,000</u></b>
A03402 Rent for Office Buildings			391,000	391,000	391,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			65,000	65,000	65,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>23,842,000</u></b>	<b><u>20,611,000</u></b>	<b><u>24,274,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
093	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
0931	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
093102	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>				
PO0098	<b>ELEMENTARY COLLEGE MALE RAWALAKOT</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,900,000</b>	<b>33,346,000</b>	<b>33,796,000</b>
A011	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>20,099,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<b>16,204,000</b>
P050	Principal	BPS-19	1	1	2,168,000
S214	Senior Subject Specialist	BPS-18	3	3	4,281,000
S128	Subject Specialist	BPS-17	4	4	3,066,000
S071	Senior Teacher	BPS-16	2	2	1,782,000
S072	Senior Teacher Technical	BPS-16	1	1	1,788,000
L029	Librarian	BPS-16	1	1	676,000
H004	Head Clerk	BPS-16	1	1	866,000
D123	DPE	BPS-16	1	1	1,577,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,895,000</b>
S042	Senior Clerk	BPS-14	1	1	302,000
J016	Junior Clerk	BPS-11	1	1	530,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	974,000
L030	Library Assistant	BPS-05	1	1	304,000
N004	Naib Qasid	BPS-01	2	2	392,000
C094	Cook	BPS-01	2	2	774,000
M005	Mali	BPS-01	1	1	217,000
C061	Chowkidar	BPS-01	1	1	206,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,801,000</b>	<b>13,989,000</b>	<b>14,568,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,801,000</b>	<b>13,989,000</b>	<b>14,568,000</b>
A01202	House Rent Allowance		1,730,000	1,659,000	1,714,000
A01203	Conveyance Allowance		1,153,000	1,267,000	1,142,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		29,000	22,000	24,000
A01216	Qualification Allowance		1,000	342,000	360,000
A01217	Medical Allowance		645,000	551,000	639,000
A01224	Entertainment Allowance		6,000	1,000	6,000
A0124C	Disparity Reduction Allowance		1,951,000	1,712,000	1,798,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,171,000	1,235,000	1,297,000
A0124R	Ad-hoc Relief Allowance 2022		1,941,000	1,642,000	1,724,000
A0124X	Ad-hoc Relief Allowance 2023			5,419,000	5,690,000
A01238	Charge Allowance		6,000	1,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01255	Hostel Superintendent Allowance		2,000	-	2,000
A01289	Teaching Allowance		150,000	122,000	150,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>1,437,000</b>	<b>1,437,000</b>	<b>1,437,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>63,000</b>	<b>63,000</b>	<b>63,000</b>
A03201	Postage & Telegraph		13,000	13,000	13,000
A03202	Telephone & Trunk Call		50,000	50,000	50,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>810,000</u></b>	<b><u>810,000</u></b>	<b><u>810,000</u></b>
A03402 Rent for Office Buildings			810,000	810,000	810,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>221,000</u></b>
002 Gazetted			130,000	130,000	130,000
003 Non-Gazetted			91,000	91,000	91,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>30,337,000</u></b>	<b><u>34,783,000</u></b>	<b><u>35,233,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>				
<b>MJ0101</b>	<b>ELEMENTARY COLLEGE MALE MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,021,000</b>	<b>32,709,000</b>	<b>33,390,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>18,553,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>14,683,000</b>
P050	Principal	BPS-19	1	1	1,628,000
S214	Senior Subject Specialist	BPS-18	3	3	3,913,000
S128	Subject Specialist	BPS-17	3	3	2,218,000
S071	Senior Teacher	BPS-16	2	2	2,843,000
S072	Senior Teacher Technical	BPS-16	1	1	1,164,000
L029	Librarian	BPS-16	1	1	784,000
H004	Head Clerk	BPS-16	1	1	1,322,000
D123	DPE	BPS-16	1	1	811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,870,000</b>
S042	Senior Clerk	BPS-14	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
L030	Library Assistant	BPS-05	1	1	496,000
N004	Naib Qasid	BPS-01	2	2	725,000
C094	Cook	BPS-01	2	2	737,000
M005	Mali	BPS-01	1	1	232,000
C061	Chowkidar	BPS-01	1	1	307,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,468,000</b>	<b>13,705,000</b>	<b>14,303,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,468,000</b>	<b>13,705,000</b>	<b>14,303,000</b>
A01202	House Rent Allowance				1,512,000
A01203	Conveyance Allowance				1,083,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				59,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				546,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,113,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,032,000
A0124R	Ad-hoc Relief Allowance 2022				1,711,000
A0124X	Ad-hoc Relief Allowance 2023				5,823,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>720,000</b>	<b>720,000</b>	<b>480,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>46,000</b>	<b>46,000</b>	<b>46,000</b>
A03201	Postage & Telegraph				13,000
A03202	Telephone & Trunk Call				33,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>0</u></b>
A03402 Rent for Office Buildings			240,000	240,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
002 Gazetted			26,000	26,000	26,000
003 Non-Gazetted			65,000	65,000	65,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>27,741,000</u></b>	<b><u>33,429,000</u></b>	<b><u>33,870,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSTITUTES</b>				
<b>KJ0101</b>	<b>ELEMENTARY COLLEGE MALE KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,202,000</b>	<b>31,774,000</b>	<b>34,730,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<b>20,074,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>15,582,000</b>
P050	Principal	BPS-19	1	1	2,060,000
S214	Senior Subject Specialist	BPS-18	4	4	6,259,000
S128	Subject Specialist	BPS-17	4	4	2,654,000
S071	Senior Teacher	BPS-16	2	2	1,526,000
S072	Senior Teacher Technical	BPS-16	1	1	1,219,000
L029	Librarian	BPS-16	1	1	486,000
H004	Head Clerk	BPS-16	1	1	594,000
D123	DPE	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,492,000</b>
S042	Senior Clerk	BPS-14	1	1	531,000
J016	Junior Clerk	BPS-11	1	1	546,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	448,000
L030	Library Assistant	BPS-05	1	1	497,000
N004	Naib Qasid	BPS-01	2	2	609,000
C094	Cook	BPS-01	2	2	836,000
M005	Mali	BPS-01	1	1	314,000
C061	Chowkidar	BPS-01	1	1	369,000
W014	Water Carrier/Sweeper	BPS-01	1	1	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,128,000</b>	<b>13,238,000</b>	<b>14,175,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,128,000</b>	<b>13,238,000</b>	<b>14,175,000</b>
A01202	House Rent Allowance				1,691,000
A01203	Conveyance Allowance				1,162,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				674,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,903,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,141,000
A0124R	Ad-hoc Relief Allowance 2022				2,115,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>584,000</b>	<b>584,000</b>	<b>584,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>46,000</b>	<b>46,000</b>	<b>46,000</b>
A03201	Postage & Telegraph				13,000
A03202	Telephone & Trunk Call				33,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>273,000</u></b>	<b><u>273,000</u></b>	<b><u>273,000</u></b>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			250,000	250,000	250,000
A03304 Hot & Cold Weather Charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>195,000</u></b>
002 Gazetted			104,000	104,000	104,000
003 Non-Gazetted			91,000	91,000	91,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03902 Printing			10,000	10,000	10,000
A03970 Others			60,000	60,000	60,000
<b>GRAND TOTAL</b>			<b><u>29,786,000</u></b>	<b><u>32,358,000</u></b>	<b><u>35,314,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MZ0824</b>	<b>ASSISTANT EDUCATION OFFICER MALE HQ NO 3 MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>35,499,000</b>	<b>45,798,000</b>	<b>47,464,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>60</b>	<b>23,842,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,322,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,322,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>59</b>	<b>59</b>	<b>22,520,000</b>
E046	Elementary Teacher	BPS-11	47	47	19,975,000
J016	Junior Clerk	BPS-11	1	1	295,000
M064	Mualim-ul-Quran	BPS-01	11	11	2,250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,657,000</b>	<b>20,475,000</b>	<b>20,984,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,657,000</b>	<b>20,475,000</b>	<b>20,984,000</b>
A01202	House Rent Allowance		1,723,000	1,897,000	1,784,000
A01203	Conveyance Allowance		1,982,000	2,660,000	2,301,000
A01211	Hill Allow.(Personal Allowance)		40,000	33,000	34,000
A01216	Qualification Allowance		60,000	12,000	60,000
A01217	Medical Allowance		1,033,000	951,000	1,094,000
A0124C	Disparity Reduction Allowance		2,390,000	2,542,000	2,669,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,434,000	1,464,000	1,537,000
A0124R	Ad-hoc Relief Allowance 2022		2,472,000	2,331,000	2,448,000
A0124X	Ad-hoc Relief Allowance 2023			8,152,000	8,560,000
A01238	Charge Allowance		46,000	39,000	38,000
A01289	Teaching Allowance		477,000	394,000	459,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>35,656,000</b>	<b>45,955,000</b>	<b>47,621,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MZ0626</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHARQI -2</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>55,945,000</b>	<b>70,511,000</b>	<b>71,809,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>92</b>	<b>92</b>	<b>38,269,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,788,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,788,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>91</b>	<b>91</b>	<b>36,481,000</b>
E046	Elementary Teacher	BPS-11	81	81	34,425,000
J016	Junior Clerk	BPS-11	1	1	373,000
M064	Mualim-ul-Quran	BPS-01	8	8	1,507,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,676,000</b>	<b>31,495,000</b>	<b>32,782,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,676,000</b>	<b>31,495,000</b>	<b>32,782,000</b>
A01202	House Rent Allowance		2,279,000	2,395,000	2,518,000
A01203	Conveyance Allowance		3,121,000	4,010,000	3,689,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		39,000	38,000	38,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		1,604,000	1,468,000	1,700,000
A0124C	Disparity Reduction Allowance		3,718,000	4,034,000	4,236,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,214,000	2,335,000	2,452,000
A0124R	Ad-hoc Relief Allowance 2022		3,766,000	3,569,000	3,747,000
A0124X	Ad-hoc Relief Allowance 2023			12,819,000	13,460,000
A01238	Charge Allowance		100,000	77,000	100,000
A01289	Teaching Allowance		830,000	746,000	837,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>56,102,000</b>	<b>70,668,000</b>	<b>71,966,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
				Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>MZ0627</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI -2</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>37,760,000</b>	<b>43,947,000</b>	<b>47,081,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>26,122,000</b>	<b>23,893,000</b>	<b>26,484,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,423,000</b>	<b>1,943,000</b>	<b>1,464,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	1,423,000	1,464,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>24,699,000</b>	<b>21,950,000</b>	<b>25,020,000</b>	
E046	Elementary Teacher	BPS-11	54	54	22,950,000	23,220,000
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
M064	Mualim-ul-Quran	BPS-01	6	6	1,053,000	1,084,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,638,000</b>	<b>20,054,000</b>	<b>20,597,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,638,000</b>	<b>20,054,000</b>	<b>20,597,000</b>	
A01202	House Rent Allowance		1,515,000	1,581,000	1,603,000	
A01203	Conveyance Allowance		2,159,000	2,731,000	2,352,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		19,000	15,000	14,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		1,074,000	1,002,000	1,153,000	
A0124C	Disparity Reduction Allowance		2,419,000	2,603,000	2,733,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,444,000	1,501,000	1,576,000	
A0124R	Ad-hoc Relief Allowance 2022		2,393,000	2,206,000	2,316,000	
A0124X	Ad-hoc Relief Allowance 2023			7,853,000	8,246,000	
A01238	Charge Allowance		60,000	48,000	50,000	
A01289	Teaching Allowance		550,000	510,000	549,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	
A03201	Postage & Telegraph		7,000	7,000	7,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>	
002	Gazetted		65,000	65,000	65,000	
003	Non-Gazetted		39,000	39,000	39,000	
A03807	POL		3,000	3,000	3,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	
A03901	Stationery		30,000	30,000	30,000	
A03970	Others		10,000	10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
A13001	Transport		3,000	3,000	3,000	
<b>GRAND TOTAL</b>			<b>37,917,000</b>	<b>44,104,000</b>	<b>47,238,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MZ0628</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD SHAMALI -1</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>55,663,000</b>	<b>66,014,000</b>	<b>69,642,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>99</b>	<b>99</b>	<b>38,997,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,788,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,788,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>98</b>	<b>98</b>	<b>37,209,000</b>
E046	Elementary Teacher	BPS-11	79	79	33,575,000
M064	Mualim-ul-Quran	BPS-01	19	19	3,634,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,666,000</b>	<b>29,656,000</b>	<b>30,564,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,666,000</b>	<b>29,656,000</b>	<b>30,564,000</b>
A01202	House Rent Allowance		2,123,000	2,355,000	2,384,000
A01203	Conveyance Allowance		2,894,000	4,168,000	3,586,000
A01211	Hill Allow.(Personal Allowance)		36,000	31,000	29,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		1,590,000	1,462,000	1,787,000
A0124C	Disparity Reduction Allowance		3,500,000	3,939,000	4,136,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,092,000	2,215,000	2,326,000
A0124R	Ad-hoc Relief Allowance 2022		3,501,000	3,216,000	3,377,000
A0124X	Ad-hoc Relief Allowance 2023			11,424,000	11,995,000
A01238	Charge Allowance		86,000	83,000	82,000
A01289	Teaching Allowance		843,000	763,000	861,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>55,820,000</b>	<b>66,171,000</b>	<b>69,799,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MZ0629</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD JANUBI -1</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>46,230,000</b>	<b>59,602,000</b>	<b>60,504,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>81</b>	<b>81</b>	<b>32,180,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,137,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,137,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>80</b>	<b>80</b>	<b>31,043,000</b>
E046	Elementary Teacher	BPS-11	66	66	28,050,000
J016	Junior Clerk	BPS-11	1	1	499,000
M064	Mualim-ul-Quran	BPS-01	12	12	2,173,000
N004	Naib Qasid	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,050,000</b>	<b>26,459,000</b>	<b>26,666,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,050,000</b>	<b>26,459,000</b>	<b>26,666,000</b>
A01202	House Rent Allowance			1,749,000	2,015,000
A01203	Conveyance Allowance			2,498,000	3,723,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			35,000	31,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			1,318,000	1,247,000
A0124C	Disparity Reduction Allowance			2,918,000	3,371,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,741,000	1,907,000
A0124R	Ad-hoc Relief Allowance 2022			3,059,000	2,912,000
A0124X	Ad-hoc Relief Allowance 2023				10,437,000
A01238	Charge Allowance			52,000	43,000
A01289	Teaching Allowance			675,000	769,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph			7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted			65,000	65,000
003	Non-Gazetted			39,000	39,000
A03807	POL			3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery			30,000	30,000
A03970	Others			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport			3,000	3,000
<b>GRAND TOTAL</b>			<b>46,387,000</b>	<b>59,759,000</b>	<b>60,661,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MZ0631</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD KHAWARA GHARBI - 5</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>124,473,000</b>	<b>149,781,000</b>	<b>158,239,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>235</b>	<b>235</b>	<b>86,199,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>784,000</b>
A095	Assistant Education Officer	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>234</b>	<b>234</b>	<b>85,415,000</b>
E046	Elementary Teacher	BPS-11	174	174	73,950,000
J016	Junior Clerk	BPS-11	1	1	295,000
M064	Mualim-ul-Quran	BPS-01	59	59	11,170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>38,274,000</b>	<b>67,959,000</b>	<b>70,444,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>38,274,000</b>	<b>67,959,000</b>	<b>70,444,000</b>
A01202	House Rent Allowance				4,693,000
A01203	Conveyance Allowance				7,060,000
A01211	Hill Allow.(Personal Allowance)				75,000
A01216	Qualification Allowance				280,000
A01217	Medical Allowance				3,599,000
A0122N	Special Conveyance Allowance to Disabled Emp.				240,000
A0124C	Disparity Reduction Allowance				7,893,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,699,000
A0124R	Ad-hoc Relief Allowance 2022				7,488,000
A0124X	Ad-hoc Relief Allowance 2023				26,241,000
A01238	Charge Allowance				171,000
A01289	Teaching Allowance				2,076,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>124,630,000</b>	<b>149,938,000</b>	<b>158,396,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MZ0635</b>	<b>ASSISTANT EDUCATION OFFICER MALE MUZAFFARABAD GHARBI-4</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>54,434,000</b>	<b>60,360,000</b>	<b>67,756,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>99</b>	<b>99</b>	<b>38,266,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>947,000</b>
A095	Assistant Education Officer	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>98</b>	<b>98</b>	<b>37,319,000</b>
E046	Elementary Teacher	BPS-11	80	80	34,000,000
M064	Mualim-ul-Quran	BPS-01	18	18	3,319,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,168,000</b>	<b>26,816,000</b>	<b>27,875,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,168,000</b>	<b>26,816,000</b>	<b>27,875,000</b>
A01202	House Rent Allowance			1,984,000	2,019,000
A01203	Conveyance Allowance			3,013,000	3,080,000
A01211	Hill Allow.(Personal Allowance)			26,000	26,000
A01216	Qualification Allowance			60,000	31,000
A01217	Medical Allowance			1,539,000	1,478,000
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	35,000
A0124C	Disparity Reduction Allowance			3,378,000	3,426,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,002,000	2,024,000
A0124R	Ad-hoc Relief Allowance 2022			3,145,000	2,992,000
A0124X	Ad-hoc Relief Allowance 2023				10,852,000
A01238	Charge Allowance			79,000	77,000
A01289	Teaching Allowance			894,000	776,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>181,000</b>	<b>181,000</b>	<b>181,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph			7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity			30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted			65,000	65,000
003	Non-Gazetted			39,000	39,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery			30,000	30,000
A03970	Others			10,000	10,000
<b>GRAND TOTAL</b>			<b>54,615,000</b>	<b>60,541,000</b>	<b>67,937,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HT0015</b>	<b>ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI-6</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>44,755,000</b>	<b>50,192,000</b>	<b>57,779,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>87</b>	<b>87</b>	<b>32,298,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,013,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,013,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>86</b>	<b>86</b>	<b>31,285,000</b>
E046	Elementary Teacher	BPS-11	65	65	27,625,000
M064	Mualim-ul-Quran	BPS-01	21	21	3,660,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,457,000</b>	<b>22,740,000</b>	<b>24,764,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,457,000</b>	<b>22,740,000</b>	<b>24,764,000</b>
A01202	House Rent Allowance			1,567,000	1,825,000
A01203	Conveyance Allowance			2,285,000	2,888,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			1,198,000	1,212,000
A0124C	Disparity Reduction Allowance			2,654,000	3,004,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,584,000	1,753,000
A0124R	Ad-hoc Relief Allowance 2022			2,409,000	2,516,000
A0124X	Ad-hoc Relief Allowance 2023				8,760,000
A01238	Charge Allowance			39,000	38,000
A01289	Teaching Allowance			708,000	734,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>112,000</b>	<b>112,000</b>	<b>112,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph			7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
002	Gazetted			65,000	65,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery			30,000	30,000
A03970	Others			10,000	10,000
<b>GRAND TOTAL</b>			<b>44,867,000</b>	<b>50,304,000</b>	<b>57,891,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>HT0016</b>	<b>ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA GHARBI-6</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>60,008,000</b>	<b>71,105,000</b>	<b>76,236,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>41,794,000</b>	<b>39,425,000</b>	<b>42,317,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,341,000</b>	<b>1,255,000</b>	<b>1,382,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	1,341,000	1,382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>40,453,000</b>	<b>38,170,000</b>	<b>40,935,000</b>	
E046	Elementary Teacher	BPS-11	80	80	34,000,000	34,400,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
M064	Mualim-ul-Quran	BPS-01	33	33	6,158,000	6,225,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,214,000</b>	<b>31,680,000</b>	<b>33,919,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,214,000</b>	<b>31,680,000</b>	<b>33,919,000</b>	
A01202	House Rent Allowance		2,238,000	2,396,000	2,660,000	
A01203	Conveyance Allowance		3,296,000	3,731,000	4,301,000	
A01211	Hill Allow.(Personal Allowance)		23,000	23,000	26,000	
A01216	Qualification Allowance		60,000	61,000	60,000	
A01217	Medical Allowance		1,718,000	1,663,000	1,781,000	
A0124C	Disparity Reduction Allowance		3,811,000	4,079,000	4,283,000	
A0124N	Disparity Reduction Allowance 2022- 15%		2,232,000	2,364,000	2,482,000	
A0124R	Ad-hoc Relief Allowance 2022		3,697,000	3,624,000	3,805,000	
A0124X	Ad-hoc Relief Allowance 2023			12,731,000	13,368,000	
A01238	Charge Allowance		50,000	55,000	55,000	
A01289	Teaching Allowance		1,089,000	953,000	1,098,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>244,000</b>	<b>244,000</b>	<b>244,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	
A03201	Postage & Telegraph		7,000	7,000	7,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	
A03303	Electricity		30,000	30,000	30,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	
A03402	Rent for Office Buildings		60,000	60,000	60,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002 Gazetted			65,000	65,000	65,000
003 Non-Gazetted			39,000	39,000	39,000
A03807 POL			3,000	3,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			30,000	30,000	30,000
A03970 Others			10,000	10,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001 Transport			3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>60,255,000</u></b>	<b><u>71,352,000</u></b>	<b><u>76,483,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>HT0012</b>	<b>ASSISTANT EDUCATION OFFICER MALE HATTIAN BALA SHARQI - 7</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>39,492,000</b>	<b>45,826,000</b>	<b>50,748,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<b>27,664,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>893,000</b>
A095	Assistant Education Officer	BPS-16	1	1	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>78</b>	<b>78</b>	<b>26,771,000</b>
E046	Elementary Teacher	BPS-11	52	52	22,100,000
J016	Junior Clerk	BPS-11	1	1	247,000
M064	Mualim-ul-Quran	BPS-01	25	25	4,424,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,828,000</b>	<b>20,514,000</b>	<b>22,781,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,828,000</b>	<b>20,514,000</b>	<b>22,781,000</b>
A01202	House Rent Allowance		1,474,000	1,476,000	1,796,000
A01203	Conveyance Allowance		2,331,000	2,425,000	3,068,000
A01211	Hill Allow.(Personal Allowance)		27,000	25,000	29,000
A01216	Qualification Allowance		1,000	31,000	60,000
A01217	Medical Allowance		1,016,000	1,027,000	1,422,000
A0122N	Special Conveyance Allowance to Disabled Emp.		144,000	208,000	216,000
A0124C	Disparity Reduction Allowance		2,477,000	2,507,000	2,632,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,375,000	1,477,000	1,551,000
A0124R	Ad-hoc Relief Allowance 2022		2,352,000	2,309,000	2,424,000
A0124X	Ad-hoc Relief Allowance 2023			8,378,000	8,797,000
A01238	Charge Allowance		70,000	74,000	72,000
A01289	Teaching Allowance		561,000	577,000	714,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>151,000</b>	<b>151,000</b>	<b>151,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>GRAND TOTAL</b>			<b>39,643,000</b>	<b>45,977,000</b>	<b>50,899,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
				Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NM0106</b>	<b>ASSISTANT EDUCATION OFFICER MALE SHAMALI UPPER NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,983,000</b>	<b>49,826,000</b>	<b>49,870,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<b>25,851,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,001,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>58</b>	<b>58</b>	<b>24,850,000</b>
E046	Elementary Teacher	BPS-11	57	57	24,225,000
J016	Junior Clerk	BPS-11	1	1	625,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,132,000</b>	<b>21,932,000</b>	<b>22,691,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,132,000</b>	<b>21,932,000</b>	<b>22,691,000</b>
A01202	House Rent Allowance			1,398,000	1,627,000
A01203	Conveyance Allowance			2,013,000	2,568,000
A01211	Hill Allow.(Personal Allowance)			29,000	31,000
A01216	Qualification Allowance			1,000	6,000
A01217	Medical Allowance			1,043,000	1,015,000
A01233	Unattractive Area Allowance(Karnah Allowance)			1,000	-
A0124C	Disparity Reduction Allowance			2,364,000	2,765,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,407,000	1,594,000
A0124R	Ad-hoc Relief Allowance 2022			2,483,000	2,538,000
A0124X	Ad-hoc Relief Allowance 2023				9,110,000
A01238	Charge Allowance			6,000	90,000
A01289	Teaching Allowance			387,000	588,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph			7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity			30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted			65,000	65,000
003	Non-Gazetted			39,000	39,000
A03807	POL			3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery			30,000	30,000
A03970	Others			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport			3,000	3,000
<b>GRAND TOTAL</b>			<b>37,170,000</b>	<b>50,013,000</b>	<b>50,057,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>NM0107</b>	<b>ASSISTANT EDUCATION OFFICER MALE JANUBI LOWER NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>54,191,000</b>	<b>59,689,000</b>	<b>65,602,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>36,463,000</b>	<b>32,787,000</b>	<b>36,444,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,624,000</b>	<b>672,000</b>	<b>1,259,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,624,000	1,259,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>34,839,000</b>	<b>32,115,000</b>	<b>35,185,000</b>		
E046	Elementary Teacher	BPS-11	74	74	31,450,000	31,820,000	
J016	Junior Clerk	BPS-11	1	1	562,000	578,000	
M064	Mualim-ul-Quran	BPS-01	15	15	2,600,000	2,555,000	
N004	Naib Qasid	BPS-01	1	1	227,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,728,000</b>	<b>26,902,000</b>	<b>29,158,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,728,000</b>	<b>26,902,000</b>	<b>29,158,000</b>		
A01202	House Rent Allowance				2,274,000	1,996,000	2,274,000
A01203	Conveyance Allowance				3,710,000	3,281,000	3,710,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				36,000	28,000	36,000
A01216	Qualification Allowance				120,000	258,000	360,000
A01217	Medical Allowance				1,389,000	1,358,000	1,661,000
A01233	Unattractive Area Allowance(Karnah Allowance)				1,000	-	30,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	47,000	48,000
A0124C	Disparity Reduction Allowance				3,904,000	3,389,000	3,558,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,005,000	1,998,000	2,098,000
A0124R	Ad-hoc Relief Allowance 2022				3,302,000	2,947,000	3,090,000
A0124X	Ad-hoc Relief Allowance 2023					10,773,000	11,312,000
A01238	Charge Allowance				47,000	43,000	89,000
A01289	Teaching Allowance				888,000	780,000	888,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>364,000</b>	<b>364,000</b>	<b>364,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>		
A03402	Rent for Office Buildings				180,000	180,000	180,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>54,558,000</u></b>	<b><u>60,056,000</u></b>	<b><u>65,969,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>NM0108</b>	<b>ASSISTANT EDUCATION OFFICER MALE WASTI UPPER NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>40,136,000</b>	<b>42,376,000</b>	<b>49,225,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>74</b>	<b>74</b>	<b>28,192,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,339,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,339,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>73</b>	<b>73</b>	<b>26,853,000</b>
E046	Elementary Teacher	BPS-11	55	55	23,375,000
M064	Mualim-ul-Quran	BPS-01	18	18	3,478,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,944,000</b>	<b>19,173,000</b>	<b>20,945,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,944,000</b>	<b>19,173,000</b>	<b>20,945,000</b>
A01202	House Rent Allowance			1,576,000	1,489,000
A01203	Conveyance Allowance			2,276,000	2,121,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000
A01216	Qualification Allowance			60,000	12,000
A01217	Medical Allowance			1,114,000	1,106,000
A0124C	Disparity Reduction Allowance			2,694,000	2,536,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,440,000	1,516,000
A0124R	Ad-hoc Relief Allowance 2022			2,162,000	2,107,000
A0124X	Ad-hoc Relief Allowance 2023				7,667,000
A01238	Charge Allowance			26,000	22,000
A01233	Unattractive Area Allowance(Karnah Allowance)			1,000	-
A01289	Teaching Allowance			590,000	591,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph			7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity			30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted			65,000	65,000
003	Non-Gazetted			39,000	39,000
A03807	POL			3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery			30,000	30,000
A03970	Others			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport			3,000	3,000
<b>GRAND TOTAL</b>			<b>40,323,000</b>	<b>42,563,000</b>	<b>49,412,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BG0399</b>	<b>ASSISTANT EDUCATION OFFICER MALE H/Q BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>59,241,000</b>	<b>72,422,000</b>	<b>74,786,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>114</b>	<b>114</b>	<b>40945000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,629,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,629,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>113</b>	<b>113</b>	<b>39,316,000</b>
E046	Elementary Teacher	BPS-11	74	74	31,450,000
J016	Junior Clerk	BPS-11	1	1	452,000
M064	Mualim-ul-Quran	BPS-01	37	37	7,093,000
N004	Naib Qasid	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,296,000</b>	<b>32,224,000</b>	<b>34,161,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,296,000</b>	<b>32,224,000</b>	<b>34,161,000</b>
A01202	House Rent Allowance				2,224,000
A01203	Conveyance Allowance				2,362,000
A01207	Washing Allowance				2,576,000
A01208	Dress Allowance				3,180,000
A01211	Hill Allow.(Personal Allowance)				3,864,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				2,000
A0122N	Special Conveyance Allowance to Disabled Emp.				1,000
A0124C	Disparity Reduction Allowance				36,000
A0124N	Disparity Reduction Allowance 2022- 15%				240,000
A0124R	Ad-hoc Relief Allowance 2022				1,711,000
A0124X	Ad-hoc Relief Allowance 2023				1,641,000
A01238	Charge Allowance				1,831,000
A01289	Teaching Allowance				48,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>304,000</b>	<b>304,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>120,000</b>	<b>120,000</b>	<b>0</b>
A03402	Rent for Office Buildings				120,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>59,548,000</u></b>	<b><u>72,729,000</u></b>	<b><u>74,973,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BG0400</b>	<b>ASSISTANT EDUCATION OFFICER MALE SHARQI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>57,420,000</b>	<b>66,322,000</b>	<b>73,508,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>126</b>	<b>126</b>	<b>40,708,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,629,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,629,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>125</b>	<b>125</b>	<b>39,079,000</b>
E046	Elementary Teacher	BPS-11	64	64	27,200,000
J016	Junior Clerk	BPS-11	1	1	311,000
M064	Mualim-ul-Quran	BPS-01	59	59	11,269,000
N004	Naib Qasid	BPS-01	1	1	299,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,712,000</b>	<b>29,893,000</b>	<b>32,160,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,712,000</b>	<b>29,893,000</b>	<b>32,160,000</b>
A01202	House Rent Allowance		2,043,000	2,278,000	2,648,000
A01203	Conveyance Allowance		2,865,000	3,595,000	3,959,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		24,000	20,000	40,000
A01216	Qualification Allowance		60,000	71,000	120,000
A01217	Medical Allowance		1,663,000	1,641,000	1,941,000
A0124C	Disparity Reduction Allowance		3,480,000	3,878,000	4,072,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,088,000	2,253,000	2,366,000
A0124R	Ad-hoc Relief Allowance 2022		3,441,000	3,330,000	3,497,000
A0124X	Ad-hoc Relief Allowance 2023			11,875,000	12,469,000
A01238	Charge Allowance		72,000	60,000	72,000
A01289	Teaching Allowance		972,000	888,000	972,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>225,000</b>	<b>225,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>41,000</b>	<b>41,000</b>	<b>0</b>
A03402	Rent for Office Buildings		41,000	41,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>57,648,000</u></b>	<b><u>66,550,000</u></b>	<b><u>73,695,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BG0401</b>	<b>ASSISTANT EDUCATION OFFICER MALE WASTI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>41,833,000</b>	<b>41,963,000</b>	<b>51,246,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>94</b>	<b>94</b>	<b>30,393,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,192,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,192,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>93</b>	<b>93</b>	<b>29,201,000</b>
E046	Elementary Teacher	BPS-11	48	48	20,400,000
J016	Junior Clerk	BPS-11	1	1	484,000
M064	Mualim-ul-Quran	BPS-01	43	43	8,065,000
N004	Naib Qasid	BPS-01	1	1	252,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,440,000</b>	<b>19,120,000</b>	<b>20,718,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,440,000</b>	<b>19,120,000</b>	<b>20,718,000</b>
A01202	House Rent Allowance				1,398,000
A01203	Conveyance Allowance				2,085,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				11,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				1,165,000
A0124C	Disparity Reduction Allowance				2,364,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,409,000
A0124R	Ad-hoc Relief Allowance 2022				2,207,000
A0124X	Ad-hoc Relief Allowance 2023				7,451,000
A01238	Charge Allowance				53,000
A01289	Teaching Allowance				684,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport				3,000
<b>GRAND TOTAL</b>			<b>42,020,000</b>	<b>42,150,000</b>	<b>51,433,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>BG0402</b>	<b>ASSISTANT EDUCATION OFFICER MALE GHARBI BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>44,930,000</b>	<b>51,016,000</b>	<b>56,788,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>31,487,000</b>	<b>28,020,000</b>	<b>32,382,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>378,000</b>	<b>704,000</b>	<b>866,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	378,000	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>31,109,000</b>	<b>27,316,000</b>	<b>31,516,000</b>	
E046	Elementary Teacher	BPS-11	70	70	29,750,000	30,100,000
J016	Junior Clerk	BPS-11	1	1	326,000	342,000
M064	Mualim-ul-Quran	BPS-01	6	6	1,033,000	1,074,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,443,000</b>	<b>22,996,000</b>	<b>24,406,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,443,000</b>	<b>22,996,000</b>	<b>24,406,000</b>	
A01202	House Rent Allowance		1,649,000	1,818,000	1,855,000	
A01203	Conveyance Allowance		2,440,000	2,631,000	2,829,000	
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	19,000	
A01216	Qualification Allowance		120,000	183,000	220,000	
A01217	Medical Allowance		1,275,000	1,190,000	1,304,000	
A0124C	Disparity Reduction Allowance		2,805,000	3,109,000	3,264,000	
A0124N	Disparity Reduction Allowance 2022- 15%		1,675,000	1,802,000	1,892,000	
A0124R	Ad-hoc Relief Allowance 2022		2,615,000	2,517,000	2,643,000	
A0124X	Ad-hoc Relief Allowance 2023			9,046,000	9,498,000	
A01289	Teaching Allowance		852,000	690,000	882,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	
A03201	Postage & Telegraph		7,000	7,000	7,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	
A03303	Electricity		30,000	30,000	30,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>	
002	Gazetted		65,000	65,000	65,000	
003	Non-Gazetted		39,000	39,000	39,000	
A03807	POL		3,000	3,000	3,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	
A03901	Stationery		30,000	30,000	30,000	
A03970	Others		10,000	10,000	10,000	
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
A13001	Transport		3,000	3,000	3,000	
<b>GRAND TOTAL</b>			<b>45,117,000</b>	<b>51,203,000</b>	<b>56,975,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BG0403</b>	<b>ASSISTANT EDUCATION OFFICER MALE GHARBI DHEERKOT BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>50,581,000</b>	<b>55,476,000</b>	<b>62,119,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>89</b>	<b>89</b>	<b>36,038,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,424,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>88</b>	<b>88</b>	<b>34,614,000</b>
E046	Elementary Teacher	BPS-11	76	76	32,300,000
J016	Junior Clerk	BPS-11	1	1	342,000
M064	Mualim-ul-Quran	BPS-01	10	10	1,720,000
N004	Naib Qasid	BPS-01	1	1	252,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>14,543,000</b>	<b>24,401,000</b>	<b>26,190,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>14,543,000</b>	<b>24,401,000</b>	<b>26,190,000</b>
A01202	House Rent Allowance				1,809,000
A01203	Conveyance Allowance				2,557,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				23,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				1,367,000
A0122N	Special Conveyance Allowance to Disabled Emp.				96,000
A0124C	Disparity Reduction Allowance				3,020,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,804,000
A0124R	Ad-hoc Relief Allowance 2022				3,024,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				15,000
A01289	Teaching Allowance				764,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>201,000</b>	<b>201,000</b>	<b>201,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
A03402	Rent for Office Buildings				17,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>50,785,000</u></b>	<b><u>55,680,000</u></b>	<b><u>62,323,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BG0404</b>	<b>ASSISTANT EDUCATION OFFICER MALE NIA HALQA MALOT BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>43,860,000</b>	<b>55,121,000</b>	<b>55,917,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>	<b>78</b>	<b>30,073,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>2,060,000</b>
A095	Assistant Education Officer	BPS-16	1	1	2,060,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>77</b>	<b>77</b>	<b>28,013,000</b>
E046	Elementary Teacher	BPS-11	51	51	21,675,000
J016	Junior Clerk	BPS-11	1	1	657,000
M064	Mualim-ul-Quran	BPS-01	24	24	5,441,000
N004	Naib Qasid	BPS-01	1	1	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,787,000</b>	<b>24,497,000</b>	<b>25,595,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>13,787,000</b>	<b>24,497,000</b>	<b>25,595,000</b>
A01202	House Rent Allowance				1,715,000
A01203	Conveyance Allowance				2,390,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,379,000
A0124C	Disparity Reduction Allowance				2,919,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,751,000
A0124R	Ad-hoc Relief Allowance 2022				2,791,000
A0124X	Ad-hoc Relief Allowance 2023				10,045,000
A01238	Charge Allowance				62,000
A01289	Teaching Allowance				765,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>201,000</b>	<b>201,000</b>	<b>201,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
A03402	Rent for Office Buildings				17,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>44,064,000</u></b>	<b><u>55,325,000</u></b>	<b><u>56,121,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>HV0405</b>	<b>ASSISTANT EDUCATION OFFICER MALE HAVELI KAHUTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>56,470,000</b>	<b>68,658,000</b>	<b>73,459,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>39,631,000</b>	<b>37,921,000</b>	<b>40,237,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>866,000</b>	<b>902,000</b>	<b>893,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	866,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>38,765,000</b>	<b>37,019,000</b>	<b>39,344,000</b>		
E046	Elementary Teacher	BPS-11	81	81	34,425,000	34,830,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
M064	Mualim-ul-Quran	BPS-01	19	19	3,467,000	3,620,000	
N004	Naib Qasid	BPS-01	1	1	327,000	332,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,839,000</b>	<b>30,737,000</b>	<b>33,222,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,839,000</b>	<b>30,737,000</b>	<b>33,222,000</b>		
A01202	House Rent Allowance				2,051,000	2,373,000	2,763,000
A01203	Conveyance Allowance				3,182,000	3,729,000	4,372,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	9,000	10,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				1,575,000	1,568,000	1,661,000
A0124C	Disparity Reduction Allowance				3,491,000	4,011,000	4,212,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,068,000	2,268,000	2,381,000
A0124R	Ad-hoc Relief Allowance 2022				3,360,000	3,442,000	3,614,000
A0124X	Ad-hoc Relief Allowance 2023					12,228,000	12,839,000
A01238	Charge Allowance				97,000	96,000	142,000
A01289	Teaching Allowance				941,000	948,000	1,164,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>334,000</b>	<b>334,000</b>	<b>334,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>		
A03402	Rent for Office Buildings				150,000	150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>		
002	Gazetted				65,000	65,000	65,000
003	Non-Gazetted				39,000	39,000	39,000
A03807	POL				3,000	3,000	3,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>56,807,000</b>	<b>68,995,000</b>	<b>73,796,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
<b>HV0406</b>	<b>ASSISTANT EDUCATION OFFICER MALE LASDANAH HAVELI KAHUTA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>61,572,000</b>	<b>68,657,000</b>	<b>78,720,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>112</b>	<b>112</b>	<b>43,528,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>111</b>	<b>111</b>	<b>42,433,000</b>
E046	Elementary Teacher	BPS-11	90	90	38,250,000
J016	Junior Clerk	BPS-11	1	1	468,000
M064	Mualim-ul-Quran	BPS-01	20	20	3,715,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,044,000</b>	<b>30,792,000</b>	<b>32,790,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,044,000</b>	<b>30,792,000</b>	<b>32,790,000</b>
A01202	House Rent Allowance				2,239,000
A01203	Conveyance Allowance				3,462,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,690,000
A0124C	Disparity Reduction Allowance				3,807,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,232,000
A0124R	Ad-hoc Relief Allowance 2022				3,524,000
A0124X	Ad-hoc Relief Allowance 2023				12,220,000
A01238	Charge Allowance				87,000
A01289	Teaching Allowance				988,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>334,000</b>	<b>334,000</b>	<b>334,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
A03402	Rent for Office Buildings				150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport				3,000
<b>GRAND TOTAL</b>			<b>61,909,000</b>	<b>68,994,000</b>	<b>79,057,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>P00372</b>	<b>ASSISTANT EDUCATION OFFICER MALE HAJIRA -2 POONCH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>69,967,000</b>	<b>86,708,000</b>	<b>88,793,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>47,605,000</b>	<b>48,247,000</b>	<b>48,262,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>866,000</b>	<b>1,747,000</b>	<b>893,000</b>	
A095	Assistant Education Officer	BPS-16	1	1	866,000	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>46,739,000</b>	<b>46,500,000</b>	<b>47,369,000</b>	
E046	Elementary Teacher	BPS-11	98	98	41,650,000	42,140,000
J016	Junior Clerk	BPS-11	1	1	279,000	295,000
M064	Mualim-ul-Quran	BPS-01	24	24	4,810,000	4,934,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>22,362,000</b>	<b>38,461,000</b>	<b>40,531,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>22,362,000</b>	<b>38,461,000</b>	<b>40,531,000</b>	
A01202	House Rent Allowance				2,841,000	2,963,000
A01203	Conveyance Allowance				4,400,000	3,991,000
A01211	Hill Allow.(Personal Allowance)				17,000	18,000
A01216	Qualification Allowance				60,000	209,000
A01217	Medical Allowance				2,054,000	2,034,000
A0124C	Disparity Reduction Allowance				4,362,000	4,702,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,213,000	3,274,000
A0124R	Ad-hoc Relief Allowance 2022				4,307,000	4,327,000
A0124X	Ad-hoc Relief Allowance 2023					15,721,000
A01238	Charge Allowance				10,000	12,000
A01289	Teaching Allowance				1,098,000	1,210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>301,000</b>	<b>301,000</b>	<b>301,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	
A03201	Postage & Telegraph				7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	
A03303	Electricity				30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>117,000</b>	<b>117,000</b>	<b>117,000</b>	
A03402	Rent for Office Buildings				117,000	117,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>	
002	Gazetted				65,000	65,000
003	Non-Gazetted				39,000	39,000
A03807	POL				3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	
A03901	Stationery				30,000	30,000
A03970	Others				10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	
A13001	Transport				3,000	3,000
<b>GRAND TOTAL</b>			<b>70,271,000</b>	<b>87,012,000</b>	<b>89,097,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0376	ASSISTANT EDUCATION OFFICER MALE ABBASPUR-1 POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>70,720,000</b>	<b>80,238,000</b>	<b>86,849,000</b>
A011	TOTAL PAY		<b>136</b>	<b>136</b>	<b>48,495,000</b>
A01101	PAY OF OFFICERS		<b>1</b>	<b>1</b>	<b>1,001,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,001,000
A01151	PAY OF OTHER STAFF		<b>135</b>	<b>135</b>	<b>47,494,000</b>
E046	Elementary Teacher	BPS-11	92	92	39,100,000
J016	Junior Clerk	BPS-11	1	1	295,000
M064	Mualim-ul-Quran	BPS-01	42	42	8,099,000
A012	TOTAL ALLOWANCES		<b>22,225,000</b>	<b>35,368,000</b>	<b>37,852,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>22,225,000</b>	<b>35,368,000</b>	<b>37,852,000</b>
A01202	House Rent Allowance		2,868,000	2,534,000	2,868,000
A01203	Conveyance Allowance		4,212,000	3,684,000	4,212,000
A01211	Hill Allow.(Personal Allowance)		24,000	23,000	50,000
A01216	Qualification Allowance		300,000	73,000	120,000
A01217	Medical Allowance		2,025,000	1,888,000	2,020,000
A0124C	Disparity Reduction Allowance		4,223,000	4,286,000	4,500,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,269,000	2,630,000	2,762,000
A0124R	Ad-hoc Relief Allowance 2022		4,307,000	4,172,000	4,381,000
A0124X	Ad-hoc Relief Allowance 2023			14,988,000	15,737,000
A01238	Charge Allowance		13,000	13,000	39,000
A01289	Teaching Allowance		984,000	1,077,000	1,163,000
A03	TOTAL OPERATING EXPENSES		<b>280,000</b>	<b>280,000</b>	<b>280,000</b>
A032	TOTAL COMMUNICATION		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
A033	TOTAL UTILITIES		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		<b>96,000</b>	<b>96,000</b>	<b>96,000</b>
A03402	Rent for Office Buildings		96,000	96,000	96,000
A038	TOTAL TRAVEL & TRANSPORTATION		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
A03805	Travelling Allowance		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
A039	TOTAL GENERAL		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>71,003,000</b>	<b>80,521,000</b>	<b>87,132,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
				Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>P00374</b>	<b>ASSISTANT EDUCATION OFFICER MALE - 3 POONCH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>80,987,000</b>	<b>92,786,000</b>	<b>101,134,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>56,390,000</b>	<b>51,147,000</b>	<b>57,266,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,322,000</b>	<b>1,537,000</b>	<b>1,373,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,322,000	1,373,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>55,068,000</b>	<b>49,610,000</b>	<b>55,893,000</b>		
E046	Elementary Teacher	BPS-11	102	102	43,350,000	43,860,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
M064	Mualim-ul-Quran	BPS-01	58	58	11,062,000	11,355,000	
N004	Naib Qasid	BPS-01	1	1	314,000	321,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>24,597,000</b>	<b>41,639,000</b>	<b>43,868,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>24,597,000</b>	<b>41,639,000</b>	<b>43,868,000</b>		
A01202	House Rent Allowance				3,636,000	3,677,000	3,847,000
A01203	Conveyance Allowance				4,745,000	4,426,000	4,620,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	25,000	74,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				2,279,000	2,271,000	2,561,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	71,000	48,000
A0124C	Disparity Reduction Allowance				4,745,000	5,102,000	5,357,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,267,000	3,275,000	3,439,000
A0124R	Ad-hoc Relief Allowance 2022				4,635,000	4,687,000	4,921,000
A0124X	Ad-hoc Relief Allowance 2023					16,782,000	17,621,000
A01238	Charge Allowance				93,000	91,000	130,000
A01289	Teaching Allowance				1,059,000	1,167,000	1,186,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>207,000</b>	<b>207,000</b>	<b>207,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>		
002	Gazetted				65,000	65,000	65,000
003	Non-Gazetted				39,000	39,000	39,000
A03807	POL				26,000	26,000	26,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>		
A03901	Stationery				30,000	30,000	30,000
A03970	Others				10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>		
A13001	Transport				3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>81,197,000</b>	<b>92,996,000</b>	<b>101,344,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
				Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>P00375</b>	<b>ASSISTANT EDUCATION OFFICER MALE - 4 POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>78,071,000</b>	<b>82,998,000</b>	<b>95,215,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>149</b>	<b>149</b>	<b>54,676,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>849,000</b>
A095	Assistant Education Officer	BPS-16	1	1	849,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>148</b>	<b>148</b>	<b>53,827,000</b>
E046	Elementary Teacher	BPS-11	108	108	45,900,000
J016	Junior Clerk	BPS-11	1	1	499,000
M064	Mualim-ul-Quran	BPS-01	38	38	7,206,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,395,000</b>	<b>36,879,000</b>	<b>39,741,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,395,000</b>	<b>36,879,000</b>	<b>39,741,000</b>
A01202	House Rent Allowance				2,983,000
A01203	Conveyance Allowance				4,641,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				2,027,000
A0124C	Disparity Reduction Allowance				4,628,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,032,000
A0124R	Ad-hoc Relief Allowance 2022				4,657,000
A0124X	Ad-hoc Relief Allowance 2023				15,287,000
A01238	Charge Allowance				115,000
A01289	Teaching Allowance				1,092,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>154,000</b>	<b>154,000</b>	<b>154,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport				3,000
<b>GRAND TOTAL</b>			<b>78,228,000</b>	<b>83,155,000</b>	<b>95,372,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>P00373</b>	<b>ASSISTANT EDUCATION OFFICER MALE MANDHOL-5 POONCH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,244,000</b>	<b>38,640,000</b>	<b>41,047,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>55</b>	<b>22,407,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>808,000</b>
A095	Assistant Education Officer	BPS-16	1	1	808,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>54</b>	<b>54</b>	<b>21,599,000</b>
E046	Elementary Teacher	BPS-11	48	48	20,400,000
J016	Junior Clerk	BPS-11	1	1	373,000
M064	Mualim-ul-Quran	BPS-01	5	5	826,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,837,000</b>	<b>17,143,000</b>	<b>18,317,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,837,000</b>	<b>17,143,000</b>	<b>18,317,000</b>
A01202	House Rent Allowance		1,368,000	1,261,000	1,381,000
A01203	Conveyance Allowance		2,135,000	1,975,000	2,104,000
A01211	Hill Allow.(Personal Allowance)		12,000	11,000	26,000
A01216	Qualification Allowance		180,000	122,000	180,000
A01217	Medical Allowance		882,000	822,000	1,011,000
A0124C	Disparity Reduction Allowance		2,017,000	2,074,000	2,178,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,627,000	1,347,000	1,414,000
A0124R	Ad-hoc Relief Allowance 2022		2,013,000	1,939,000	2,036,000
A0124X	Ad-hoc Relief Allowance 2023			7,032,000	7,384,000
A01238	Charge Allowance		60,000	44,000	60,000
A01289	Teaching Allowance		543,000	516,000	543,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>241,000</b>	<b>241,000</b>	<b>241,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>57,000</b>	<b>57,000</b>	<b>57,000</b>
A03402	Rent for Office Buildings		57,000	57,000	57,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>33,488,000</b>	<b>38,884,000</b>	<b>41,291,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SJ0176</b>	<b>ASSISTANT EDUCATION OFFICER MALE ZAIRIEN BLOCH SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>60,940,000</b>	<b>66,924,000</b>	<b>74,798,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>109</b>	<b>109</b>	<b>43,119,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>974,000</b>
A095	Assistant Education Officer	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>108</b>	<b>108</b>	<b>42,145,000</b>
E046	Elementary Teacher	BPS-11	90	90	38,250,000
J016	Junior Clerk	BPS-11	1	1	467,000
M064	Mualim-ul-Quran	BPS-01	17	17	3,428,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>17,821,000</b>	<b>28,997,000</b>	<b>31,185,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,821,000</b>	<b>28,997,000</b>	<b>31,185,000</b>
A01202	House Rent Allowance		2,212,000	2,173,000	2,545,000
A01203	Conveyance Allowance		3,294,000	3,160,000	3,371,000
A01211	Hill Allow.(Personal Allowance)		14,000	11,000	19,000
A01216	Qualification Allowance		60,000	61,000	120,000
A01217	Medical Allowance		1,799,000	1,685,000	1,861,000
A0124C	Disparity Reduction Allowance		3,752,000	3,707,000	3,892,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,271,000	2,225,000	2,336,000
A0124R	Ad-hoc Relief Allowance 2022		3,408,000	3,243,000	3,405,000
A0124X	Ad-hoc Relief Allowance 2023			11,755,000	12,343,000
A01238	Charge Allowance		8,000	8,000	84,000
A01289	Teaching Allowance		1,003,000	969,000	1,209,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>46,000</b>	<b>46,000</b>	<b>46,000</b>
A03402	Rent for Office Buildings		46,000	46,000	46,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>61,173,000</b>	<b>67,157,000</b>	<b>75,031,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SJ0177</b>	<b>ASSISTANT EDUCATION OFFICER MALE TAHLIAN BLOCH-6 SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>66,170,000</b>	<b>76,876,000</b>	<b>81,825,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>110</b>	<b>110</b>	<b>46,089,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>974,000</b>
A095	Assistant Education Officer	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>109</b>	<b>109</b>	<b>45,115,000</b>
E046	Elementary Teacher	BPS-11	102	102	43,350,000
J016	Junior Clerk	BPS-11	1	1	609,000
M064	Mualim-ul-Quran	BPS-01	5	5	858,000
N004	Naib Qasid	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>20,081,000</b>	<b>33,702,000</b>	<b>35,423,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>20,081,000</b>	<b>33,702,000</b>	<b>35,423,000</b>
A01202	House Rent Allowance				2,451,000
A01203	Conveyance Allowance				2,475,000
A01207	Washing Allowance				3,739,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				13,000
A0124C	Disparity Reduction Allowance				9,000
A0124N	Disparity Reduction Allowance 2022- 15%				180,000
A0124R	Ad-hoc Relief Allowance 2022				390,000
A0124X	Ad-hoc Relief Allowance 2023				1,951,000
A01238	Charge Allowance				1,894,000
A01289	Teaching Allowance				1,944,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>229,000</b>	<b>229,000</b>	<b>229,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
A03402	Rent for Office Buildings				45,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				65,000
A03807	POL				39,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				3,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport				3,000
<b>GRAND TOTAL</b>			<b>66,402,000</b>	<b>77,108,000</b>	<b>82,057,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>SJ0178</b>	<b>ASSISTANT EDUCATION OFFICER MALE - 5 SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>70,598,000</u></b>	<b><u>78,479,000</u></b>	<b><u>85,483,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>137</u></b>	<b><u>137</u></b>	<b><u>50,195,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>676,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	676,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>136</u></b>	<b><u>136</u></b>	<b><u>49,519,000</u></b>
E046	Elementary Teacher	BPS-11	99	99	42,075,000
J016	Junior Clerk	BPS-11	1	1	295,000
M064	Mualim-ul-Quran	BPS-01	35	35	6,835,000
N004	Naib Qasid	BPS-01	1	1	314,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,403,000</u></b>	<b><u>35,303,000</u></b>	<b><u>37,741,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,403,000</u></b>	<b><u>35,303,000</u></b>	<b><u>37,741,000</u></b>
A01202	House Rent Allowance				2,553,000
A01203	Conveyance Allowance				3,789,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				2,076,000
A0124C	Disparity Reduction Allowance				4,344,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,603,000
A0124R	Ad-hoc Relief Allowance 2022				3,879,000
A0124X	Ad-hoc Relief Allowance 2023				14,125,000
A01238	Charge Allowance				2,000
A01289	Teaching Allowance				1,143,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity				30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport				3,000
<b>GRAND TOTAL</b>			<b><u>70,785,000</u></b>	<b><u>78,666,000</u></b>	<b><u>85,670,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KJ0383</b>	<b>ASSISTANT EDUCATION OFFICER MALE SARHOTA DOONGI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>70,163,000</b>	<b>88,309,000</b>	<b>93,515,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>123</b>	<b>123</b>	<b>46,753,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,382,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>122</b>	<b>122</b>	<b>45,371,000</b>
E046	Elementary Teacher	BPS-11	95	95	40,375,000
M064	Mualim-ul-Quran	BPS-01	27	27	4,996,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,410,000</b>	<b>38,994,000</b>	<b>41,868,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,410,000</b>	<b>38,994,000</b>	<b>41,868,000</b>
A01202	House Rent Allowance			2,850,000	2,858,000
A01203	Conveyance Allowance			4,549,000	4,306,000
A01211	Hill Allow.(Personal Allowance)			44,000	35,000
A01216	Qualification Allowance			60,000	31,000
A01217	Medical Allowance			2,142,000	2,030,000
A0124C	Disparity Reduction Allowance			4,853,000	4,878,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,808,000	2,869,000
A0124R	Ad-hoc Relief Allowance 2022			4,840,000	4,537,000
A0124X	Ad-hoc Relief Allowance 2023				16,247,000
A01238	Charge Allowance			86,000	83,000
A0122N	Special Conveyance Allowance to Disabled Emp.			46,000	35,000
A01289	Teaching Allowance			1,132,000	1,085,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>244,000</b>	<b>244,000</b>	<b>244,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph			7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity			30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
A03402	Rent for Office Buildings			60,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted			65,000	65,000
003	Non-Gazetted			39,000	39,000
A03807	POL			3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery			30,000	30,000
A03970	Others			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport			3,000	3,000
<b>GRAND TOTAL</b>			<b>70,410,000</b>	<b>88,556,000</b>	<b>93,762,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KJ0382</b>	<b>ASSISTANT EDUCATION OFFICER MALE GIAEN KHADGUJAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>56,570,000</b>	<b>66,118,000</b>	<b>69,015,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>86</b>	<b>86</b>	<b>37,600,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,475,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>85</b>	<b>85</b>	<b>36,125,000</b>
E046	Elementary Teacher	BPS-11	85	85	36,125,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,970,000</b>	<b>29,459,000</b>	<b>30,939,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,970,000</b>	<b>29,459,000</b>	<b>30,939,000</b>
A01202	House Rent Allowance		2,399,000	2,148,000	2,215,000
A01203	Conveyance Allowance		3,862,000	3,188,000	3,308,000
A01211	Hill Allow.(Personal Allowance)		27,000	24,000	46,000
A01216	Qualification Allowance		120,000	122,000	180,000
A01217	Medical Allowance		1,573,000	1,483,000	1,567,000
A0124C	Disparity Reduction Allowance		4,059,000	3,626,000	3,807,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,223,000	2,204,000	2,314,000
A0124R	Ad-hoc Relief Allowance 2022		3,583,000	3,439,000	3,611,000
A0124X	Ad-hoc Relief Allowance 2023			12,143,000	12,750,000
A01238	Charge Allowance		104,000	100,000	115,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	70,000	48,000
A01289	Teaching Allowance		996,000	912,000	978,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>91,000</b>	<b>91,000</b>	<b>91,000</b>
A03402	Rent for Office Buildings		91,000	91,000	91,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>56,848,000</b>	<b>66,396,000</b>	<b>69,293,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KJ0385</b>	<b>ASSISTANT EDUCATION OFFICER MALE CIRCLE KHOI RATTA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>77,470,000</b>	<b>99,788,000</b>	<b>100,887,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>52,244,000</b>	<b>55,010,000</b>	<b>54,351,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,462,000</b>	<b>1,523,000</b>	<b>1,516,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,462,000	1,516,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>50,782,000</b>	<b>53,487,000</b>	<b>52,835,000</b>		
E046	Elementary Teacher	BPS-11	93	93	39,525,000	41,573,000	
J016	Junior Clerk	BPS-11	1	1	609,000	625,000	
M064	Mualim-ul-Quran	BPS-01	46	46	10,230,000	10,467,000	
N004	Naib Qasid	BPS-01	1	1	418,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>25,226,000</b>	<b>44,778,000</b>	<b>46,536,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>25,226,000</b>	<b>44,778,000</b>	<b>46,536,000</b>		
A01202	House Rent Allowance				3,108,000	3,410,000	3,467,000
A01203	Conveyance Allowance				4,310,000	4,803,000	4,554,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				23,000	13,000	24,000
A01216	Qualification Allowance				60,000	323,000	360,000
A01217	Medical Allowance				2,580,000	2,515,000	2,603,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000	118,000	192,000
A0124C	Disparity Reduction Allowance				5,277,000	5,807,000	6,097,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,136,000	3,333,000	3,500,000
A0124R	Ad-hoc Relief Allowance 2022				5,202,000	5,130,000	5,387,000
A0124X	Ad-hoc Relief Allowance 2023					17,900,000	18,795,000
A01238	Charge Allowance				108,000	114,000	125,000
A01289	Teaching Allowance				1,346,000	1,308,000	1,428,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>244,000</b>	<b>244,000</b>	<b>244,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>		
A03402	Rent for Office Buildings				60,000	60,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>		
002	Gazetted				65,000	65,000	65,000
003	Non-Gazetted				39,000	39,000	39,000
A03807	POL				3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>		
A03901	Stationery				30,000	30,000	30,000
A03970	Others				10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>		
A13001	Transport				3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>77,717,000</b>	<b>100,035,000</b>	<b>101,134,000</b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KJ0384</b>	<b>ASSISTANT EDUCATION OFFICER MALE - 1 KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>71,146,000</b>	<b>83,546,000</b>	<b>88,765,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>49,171,000</b>	<b>46,121,000</b>	<b>49,324,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,218,000</b>	<b>1,269,000</b>	<b>1,259,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,218,000	1,259,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>47,953,000</b>	<b>44,852,000</b>	<b>48,065,000</b>		
E046	Elementary Teacher	BPS-11	109	109	46,325,000	46,700,000	
J016	Junior Clerk	BPS-11	1	1	515,000	530,000	
M064	Mualim-ul-Quran	BPS-01	2	2	723,000	403,000	
N004	Naib Qasid	BPS-01	1	1	390,000	432,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>21,975,000</b>	<b>37,425,000</b>	<b>39,441,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>21,975,000</b>	<b>37,425,000</b>	<b>39,441,000</b>		
A01202	House Rent Allowance				2,905,000	3,064,000	3,144,000
A01203	Conveyance Allowance				3,927,000	3,916,000	4,126,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				35,000	23,000	29,000
A01216	Qualification Allowance				60,000	171,000	180,000
A01217	Medical Allowance				2,041,000	1,927,000	2,065,000
A0124C	Disparity Reduction Allowance				4,466,000	4,780,000	5,019,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,682,000	2,822,000	2,963,000
A0124R	Ad-hoc Relief Allowance 2022				4,519,000	4,232,000	4,444,000
A0124X	Ad-hoc Relief Allowance 2023					15,157,000	15,915,000
A01238	Charge Allowance				130,000	115,000	130,000
A0122N	Special Conveyance Allowance to Disabled Emp.				14,000	68,000	96,000
A01289	Teaching Allowance				1,192,000	1,146,000	1,326,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>		
002	Gazetted				65,000	65,000	65,000
003	Non-Gazetted				39,000	39,000	39,000
A03807	POL				3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>		
A03901	Stationery				30,000	30,000	30,000
A03970	Others				10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>		
A13001	Transport				3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>71,333,000</b>	<b>83,733,000</b>	<b>88,952,000</b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KJ0387</b>	<b>ASSISTANT EDUCATION OFFICER MALE FATEHPUR THAKIALA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>62,708,000</u></b>	<b><u>84,532,000</u></b>	<b><u>86,559,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>109</u></b>	<b><u>109</u></b>	<b><u>43,992,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,276,000</u></b>
A095	Assistant Education Officer	BPS-16	1	1	1,276,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>108</u></b>	<b><u>108</u></b>	<b><u>42,716,000</u></b>
E046	Elementary Teacher	BPS-11	94	94	39,950,000
J016	Junior Clerk	BPS-11	1	1	452,000
M064	Mualim-ul-Quran	BPS-01	12	12	2,016,000
N004	Naib Qasid	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>18,716,000</u></b>	<b><u>37,315,000</u></b>	<b><u>38,499,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,716,000</u></b>	<b><u>37,315,000</u></b>	<b><u>38,499,000</u></b>
A01202	House Rent Allowance				2,267,000
A01203	Conveyance Allowance				3,268,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				47,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				1,709,000
A0124C	Disparity Reduction Allowance				3,838,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,296,000
A0124R	Ad-hoc Relief Allowance 2022				4,156,000
A0124X	Ad-hoc Relief Allowance 2023				15,192,000
A01238	Charge Allowance				99,000
A0122N	Special Conveyance Allowance to Disabled Emp.				1,000
A01289	Teaching Allowance				971,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>244,000</u></b>	<b><u>244,000</u></b>	<b><u>244,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03402	Rent for Office Buildings				60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>107,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>62,955,000</u></b>	<b><u>84,779,000</u></b>	<b><u>86,806,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KJ0388</b>	<b>ASSISTANT EDUCATION OFFICER MALE SEHNSA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>61,343,000</b>	<b>73,807,000</b>	<b>76,887,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>42,858,000</b>	<b>40,846,000</b>	<b>42,433,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,734,000</b>	<b>1,806,000</b>	<b>1,788,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,734,000	1,788,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>41,124,000</b>	<b>39,040,000</b>	<b>40,645,000</b>		
E046	Elementary Teacher	BPS-11	85	85	36,125,000	36,550,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
M064	Mualim-ul-Quran	BPS-01	17	17	4,372,000	3,448,000	
N004	Naib Qasid	BPS-01	1	1	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,485,000</b>	<b>32,961,000</b>	<b>34,454,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,485,000</b>	<b>32,961,000</b>	<b>34,454,000</b>		
A01202	House Rent Allowance				2,281,000	2,527,000	2,518,000
A01203	Conveyance Allowance				3,233,000	3,823,000	3,650,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000	36,000
A01216	Qualification Allowance				180,000	122,000	120,000
A01217	Medical Allowance				1,780,000	1,695,000	1,909,000
A0124C	Disparity Reduction Allowance				3,873,000	4,252,000	4,465,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,285,000	2,505,000	2,630,000
A0124R	Ad-hoc Relief Allowance 2022				3,835,000	3,717,000	3,903,000
A0124X	Ad-hoc Relief Allowance 2023					13,298,000	13,963,000
A01238	Charge Allowance				24,000	41,000	110,000
A01289	Teaching Allowance				961,000	951,000	1,146,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>		
002	Gazetted				65,000	65,000	65,000
003	Non-Gazetted				39,000	39,000	39,000
A03807	POL				3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>		
A03901	Stationery				30,000	30,000	30,000
A03970	Others				10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>		
A13001	Transport				3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>61,530,000</b>	<b>73,994,000</b>	<b>77,074,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KJ0381</b>	<b>ASSISTANT EDUCATION OFFICER MALE SARSAWA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>55,436,000</b>	<b>62,889,000</b>	<b>68,666,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>91</b>	<b>91</b>	<b>39,011,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,462,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,462,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>90</b>	<b>90</b>	<b>37,549,000</b>
E046	Elementary Teacher	BPS-11	83	83	35,275,000
J016	Junior Clerk	BPS-11	1	1	452,000
M064	Mualim-ul-Quran	BPS-01	5	5	1,621,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,425,000</b>	<b>28,178,000</b>	<b>30,021,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,425,000</b>	<b>28,178,000</b>	<b>30,021,000</b>
A01202	House Rent Allowance				2,034,000
A01203	Conveyance Allowance				2,918,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				1,561,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000
A0124C	Disparity Reduction Allowance				3,427,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,036,000
A0124R	Ad-hoc Relief Allowance 2022				3,265,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				70,000
A01289	Teaching Allowance				908,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>244,000</b>	<b>244,000</b>	<b>244,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
A03402	Rent for Office Buildings				60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>55,683,000</u></b>	<b><u>63,136,000</u></b>	<b><u>68,913,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KJ0386</b>	<b>ASSISTANT EDUCATION OFFICER MALE CHAROHI KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>76,181,000</b>	<b>91,967,000</b>	<b>96,726,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>52,986,000</b>	<b>50,824,000</b>	<b>53,498,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,001,000</b>	<b>992,000</b>	<b>947,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,001,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>51,985,000</b>	<b>49,832,000</b>	<b>52,551,000</b>		
E046	Elementary Teacher	BPS-11	117	117	49,725,000	50,310,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
M064	Mualim-ul-Quran	BPS-01	10	10	1,732,000	1,714,000	
N004	Naib Qasid	BPS-01	1	1	186,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>23,195,000</b>	<b>41,143,000</b>	<b>43,228,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>23,195,000</b>	<b>41,143,000</b>	<b>43,228,000</b>		
A01202	House Rent Allowance				2,879,000	3,070,000	3,217,000
A01203	Conveyance Allowance				4,017,000	4,939,000	4,906,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				57,000	45,000	67,000
A01216	Qualification Allowance				60,000	267,000	300,000
A01217	Medical Allowance				2,131,000	2,068,000	2,348,000
A0124C	Disparity Reduction Allowance				4,893,000	5,214,000	5,475,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,894,000	3,001,000	3,151,000
A0124R	Ad-hoc Relief Allowance 2022				4,958,000	4,692,000	4,927,000
A0124X	Ad-hoc Relief Allowance 2023					16,597,000	17,427,000
A01238	Charge Allowance				163,000	149,000	163,000
A01289	Teaching Allowance				1,139,000	1,097,000	1,243,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>229,000</b>	<b>229,000</b>	<b>229,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>		
A03402	Rent for Office Buildings				48,000	48,000	48,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>101,000</b>	<b>101,000</b>	<b>101,000</b>		
002	Gazetted				65,000	65,000	65,000
003	Non-Gazetted				36,000	36,000	36,000
A03807	POL				3,000	3,000	3,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>76,413,000</u></b>	<b><u>92,199,000</u></b>	<b><u>96,958,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MJ0288</b>	<b>ASSISTANT EDUCATION OFFICER MALE DUDYAL SHARQI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,761,000</b>	<b>29,459,000</b>	<b>33,985,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>50</b>	<b>21,469,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>893,000</b>
A095	Assistant Education Officer	BPS-16	1	1	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>49</b>	<b>49</b>	<b>20,576,000</b>
E046	Elementary Teacher	BPS-11	46	46	19,550,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	530,000
N004	Naib Qasid	BPS-01	1	1	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,292,000</b>	<b>13,219,000</b>	<b>14,620,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,292,000</b>	<b>13,219,000</b>	<b>14,620,000</b>
A01202	House Rent Allowance				966,000
A01203	Conveyance Allowance				1,457,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				761,000
A0124C	Disparity Reduction Allowance				2,313,000
A0124N	Disparity Reduction Allowance 2022- 15%				913,000
A0124R	Ad-hoc Relief Allowance 2022				1,421,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				38,000
A01289	Teaching Allowance				406,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport				3,000
<b>GRAND TOTAL</b>			<b>29,948,000</b>	<b>29,646,000</b>	<b>34,172,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MJ0289</b>	<b>ASSISTANT EDUCATION OFFICER MALE DUDYAL GHARBI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>30,349,000</b>	<b>24,684,000</b>	<b>32,348,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>55</b>	<b>23,798,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>947,000</b>
A095	Assistant Education Officer	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>54</b>	<b>54</b>	<b>22,851,000</b>
E046	Elementary Teacher	BPS-11	53	53	22,525,000
J016	Junior Clerk	BPS-11	1	1	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,551,000</b>	<b>11,090,000</b>	<b>12,286,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,551,000</b>	<b>11,090,000</b>	<b>12,286,000</b>
A01202	House Rent Allowance		798,000	885,000	1,095,000
A01203	Conveyance Allowance		1,201,000	1,362,000	1,643,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	14,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		617,000	554,000	713,000
A0124C	Disparity Reduction Allowance		1,356,000	1,319,000	1,385,000
A0124N	Disparity Reduction Allowance 2022- 15%		809,000	793,000	833,000
A0124R	Ad-hoc Relief Allowance 2022		1,328,000	1,533,000	1,610,000
A0124X	Ad-hoc Relief Allowance 2023			4,291,000	4,506,000
A01238	Charge Allowance		31,000	32,000	60,000
A01289	Teaching Allowance		339,000	311,000	367,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
A03807	POL		3,000	3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>30,536,000</b>	<b>24,871,000</b>	<b>32,535,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MJ0290</b>	<b>ASSISTANT EDUCATION OFFICER MALE CHAKSWARI ISLAM GARH MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,794,000</b>	<b>26,282,000</b>	<b>34,629,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>55</b>	<b>55</b>	<b>23,893,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>974,000</b>
A095	Assistant Education Officer	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>54</b>	<b>54</b>	<b>22,919,000</b>
E046	Elementary Teacher	BPS-11	52	52	22,100,000
J016	Junior Clerk	BPS-11	1	1	436,000
N004	Naib Qasid	BPS-01	1	1	383,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,901,000</b>	<b>11,793,000</b>	<b>13,119,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,901,000</b>	<b>11,793,000</b>	<b>13,119,000</b>
A01202	House Rent Allowance			971,000	902,000
A01203	Conveyance Allowance			1,478,000	1,418,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			17,000	12,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			729,000	624,000
A0124C	Disparity Reduction Allowance			1,610,000	1,470,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,031,000	876,000
A0124R	Ad-hoc Relief Allowance 2022			1,593,000	1,386,000
A0124X	Ad-hoc Relief Allowance 2023				4,702,000
A01238	Charge Allowance			67,000	57,000
A01289	Teaching Allowance			398,000	340,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph			7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity			30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted			65,000	65,000
003	Non-Gazetted			39,000	39,000
A03807	POL			3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery			30,000	30,000
A03970	Others			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport			3,000	3,000
<b>GRAND TOTAL</b>			<b>31,981,000</b>	<b>26,469,000</b>	<b>34,816,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MJ0291</b>	<b>ASSISTANT EDUCATION OFFICER MALE CHAKSWARI SHARQI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>38,368,000</b>	<b>42,271,000</b>	<b>47,453,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>68</b>	<b>68</b>	<b>27,012,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,462,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,462,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>67</b>	<b>67</b>	<b>25,550,000</b>
E046	Elementary Teacher	BPS-11	59	59	23,991,000
J016	Junior Clerk	BPS-11	1	1	310,000
M064	Mualim-ul-Quran	BPS-01	7	7	1,249,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,971,000</b>	<b>18,665,000</b>	<b>20,441,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,971,000</b>	<b>18,665,000</b>	<b>20,441,000</b>
A01202	House Rent Allowance		1,322,000	1,495,000	1,684,000
A01203	Conveyance Allowance		1,884,000	2,023,000	2,369,000
A01211	Hill Allow.(Personal Allowance)		22,000	12,000	22,000
A01216	Qualification Allowance		1,000	-	120,000
A01217	Medical Allowance		992,000	886,000	1,033,000
A0124C	Disparity Reduction Allowance		2,253,000	2,389,000	2,508,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,351,000	1,339,000	1,406,000
A0124R	Ad-hoc Relief Allowance 2022		2,345,000	2,566,000	2,694,000
A0124X	Ad-hoc Relief Allowance 2023			7,422,000	7,793,000
A01238	Charge Allowance		57,000	49,000	62,000
A01289	Teaching Allowance		744,000	484,000	750,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>181,000</b>	<b>181,000</b>	<b>181,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph		7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity		30,000	30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted		65,000	65,000	65,000
003	Non-Gazetted		39,000	39,000	39,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b>38,552,000</b>	<b>42,455,000</b>	<b>47,637,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MJ0292</b>	<b>ASSISTANT EDUCATION OFFICER MALE KHARI SHARIF 3-4 MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>90,749,000</b>	<b>108,540,000</b>	<b>115,167,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>162</b>	<b>162</b>	<b>62,924,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,475,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>161</b>	<b>161</b>	<b>61,449,000</b>
E046	Elementary Teacher	BPS-11	132	132	56,100,000
J016	Junior Clerk	BPS-11	1	1	247,000
M064	Mualim-ul-Quran	BPS-01	27	27	4,863,000
N004	Naib Qasid	BPS-01	1	1	239,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>27,825,000</b>	<b>48,624,000</b>	<b>51,330,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>27,825,000</b>	<b>48,624,000</b>	<b>51,330,000</b>
A01202	House Rent Allowance				3,876,000
A01203	Conveyance Allowance				4,816,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				37,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				2,577,000
A0122N	Special Conveyance Allowance to Disabled Emp.				142,000
A0124C	Disparity Reduction Allowance				5,593,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,346,000
A0124R	Ad-hoc Relief Allowance 2022				5,671,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				128,000
A01289	Teaching Allowance				1,575,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>257,000</b>	<b>257,000</b>	<b>257,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>76,000</b>	<b>76,000</b>	<b>76,000</b>
A03402	Rent for Office Buildings				76,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>GRAND TOTAL</b>			<b>91,006,000</b>	<b>108,797,000</b>	<b>115,424,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>BB0247</b>	<b>ASSISTANT EDUCATION OFFICER MALE BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>56,697,000</b>	<b>59,763,000</b>	<b>63,511,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>38,249,000</b>	<b>33,522,000</b>	<b>35,418,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,734,000</b>	<b>1,275,000</b>	<b>1,083,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	1,734,000	1,083,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>36,515,000</b>	<b>32,247,000</b>	<b>34,335,000</b>		
E046	Elementary Teacher	BPS-11	78	78	33,150,000	30,871,000	
J016	Junior Clerk	BPS-11	1	1	310,000	326,000	
M064	Mualim-ul-Quran	BPS-01	15	15	2,859,000	2,937,000	
N004	Naib Qasid	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,448,000</b>	<b>26,241,000</b>	<b>28,093,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,448,000</b>	<b>26,241,000</b>	<b>28,093,000</b>		
A01202	House Rent Allowance				2,206,000	1,928,000	2,181,000
A01203	Conveyance Allowance				3,141,000	2,862,000	3,247,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	15,000	17,000
A01216	Qualification Allowance				780,000	183,000	180,000
A01217	Medical Allowance				1,772,000	1,454,000	1,692,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	106,000	48,000
A0124C	Disparity Reduction Allowance				3,746,000	3,289,000	3,453,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,365,000	1,964,000	2,062,000
A0124R	Ad-hoc Relief Allowance 2022				3,362,000	2,928,000	3,074,000
A0124X	Ad-hoc Relief Allowance 2023					10,585,000	11,114,000
A01238	Charge Allowance				96,000	89,000	91,000
A01289	Teaching Allowance				930,000	834,000	930,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>209,000</b>	<b>209,000</b>	<b>209,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>		
A03402	Rent for Office Buildings				25,000	25,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>		
002	Gazetted				65,000	65,000	65,000
003	Non-Gazetted				39,000	39,000	39,000
A03807	POL				3,000	3,000	3,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>56,909,000</u></b>	<b><u>59,975,000</u></b>	<b><u>63,723,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BB0248</b>	<b>ASSISTANT EDUCATION OFFICER MALE BARNALA BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>55,992,000</b>	<b>65,831,000</b>	<b>68,578,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>92</b>	<b>92</b>	<b>37,846,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,164,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,164,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>91</b>	<b>91</b>	<b>36,682,000</b>
E046	Elementary Teacher	BPS-11	83	83	35,275,000
J016	Junior Clerk	BPS-11	1	1	247,000
M064	Mualim-ul-Quran	BPS-01	7	7	1,160,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,146,000</b>	<b>29,231,000</b>	<b>31,093,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,146,000</b>	<b>29,231,000</b>	<b>31,093,000</b>
A01202	House Rent Allowance			2,100,000	2,094,000
A01203	Conveyance Allowance			3,120,000	3,236,000
A01211	Hill Allow.(Personal Allowance)			19,000	16,000
A01216	Qualification Allowance			780,000	223,000
A01217	Medical Allowance			1,677,000	1,472,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	35,000
A0124C	Disparity Reduction Allowance			3,613,000	3,593,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,169,000	2,154,000
A0124R	Ad-hoc Relief Allowance 2022			3,529,000	3,344,000
A0124X	Ad-hoc Relief Allowance 2023				12,062,000
A01238	Charge Allowance			108,000	97,000
A01289	Teaching Allowance			1,031,000	905,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph			7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity			30,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted			65,000	65,000
003	Non-Gazetted			39,000	39,000
A03807	POL			3,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery			30,000	30,000
A03970	Others			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport			3,000	3,000
<b>GRAND TOTAL</b>			<b>56,179,000</b>	<b>66,018,000</b>	<b>68,765,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>BB0249</b>	<b>ASSISTANT EDUCATION OFFICER MALE BARNALA-5 BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>56,582,000</b>	<b>65,593,000</b>	<b>69,844,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>38,335,000</b>	<b>36,790,000</b>	<b>39,273,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>828,000</b>	<b>1,198,000</b>	<b>1,191,000</b>		
A095	Assistant Education Officer	BPS-16	1	1	828,000	1,191,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>37,507,000</b>	<b>35,592,000</b>	<b>38,082,000</b>		
E046	Elementary Teacher	BPS-11	86	86	36,550,000	36,980,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
M064	Mualim-ul-Quran	BPS-01	2	2	330,000	455,000	
N004	Naib Qasid	BPS-01	1	1	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,247,000</b>	<b>28,803,000</b>	<b>30,571,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,247,000</b>	<b>28,803,000</b>	<b>30,571,000</b>		
A01202	House Rent Allowance				2,155,000	2,049,000	2,185,000
A01203	Conveyance Allowance				3,137,000	3,128,000	3,321,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				34,000	20,000	26,000
A01216	Qualification Allowance				480,000	345,000	360,000
A01217	Medical Allowance				1,654,000	1,423,000	1,602,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	70,000	48,000
A0124C	Disparity Reduction Allowance				3,665,000	3,463,000	3,636,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,200,000	2,076,000	2,180,000
A0124R	Ad-hoc Relief Allowance 2022				3,744,000	3,274,000	3,438,000
A0124X	Ad-hoc Relief Allowance 2023					12,054,000	12,657,000
A01238	Charge Allowance				132,000	53,000	118,000
A01289	Teaching Allowance				1,018,000	846,000	996,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>259,000</b>	<b>259,000</b>	<b>259,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>		
A03201	Postage & Telegraph				7,000	7,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>		
A03303	Electricity				30,000	30,000	30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>		
A03402	Rent for Office Buildings				75,000	75,000	75,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>		
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>		
002	Gazetted				65,000	65,000	65,000
003	Non-Gazetted				39,000	39,000	39,000
A03807	POL				3,000	3,000	3,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		30,000	30,000	30,000
A03970	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001	Transport		3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>56,844,000</u></b>	<b><u>65,855,000</u></b>	<b><u>70,106,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BB0250</b>	<b>ASSISTANT EDUCATION OFFICER MALE SAMANI SHARQI - 1 BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>55,076,000</b>	<b>64,030,000</b>	<b>67,628,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>84</b>	<b>84</b>	<b>36,844,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,842,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,842,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>83</b>	<b>83</b>	<b>35,002,000</b>
E046	Elementary Teacher	BPS-11	80	80	34,000,000
J016	Junior Clerk	BPS-11	1	1	625,000
M064	Mualim-ul-Quran	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	1	1	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,232,000</b>	<b>27,888,000</b>	<b>29,658,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>18,232,000</b>	<b>27,888,000</b>	<b>29,658,000</b>
A01202	House Rent Allowance				2,087,000
A01203	Conveyance Allowance				2,873,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01216	Qualification Allowance				720,000
A01217	Medical Allowance				1,536,000
A0124C	Disparity Reduction Allowance				3,962,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,103,000
A0124R	Ad-hoc Relief Allowance 2022				3,825,000
A0124X	Ad-hoc Relief Allowance 2023				
					11,859,000
A01238	Charge Allowance				127,000
A01289	Teaching Allowance				947,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>184,000</b>	<b>184,000</b>	<b>184,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A039 TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery			30,000	30,000	30,000
A03970 Others			10,000	10,000	10,000
<b>A13 TOTAL REPAIR &amp; MAINTENANCE</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13001 Transport			3,000	3,000	3,000
<b>GRAND TOTAL</b>			<b><u>55,263,000</u></b>	<b><u>64,217,000</u></b>	<b><u>67,815,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0911</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>BB0251</b>	<b>ASSISTANT EDUCATION OFFICER MALE SMAHNI GHARBI (POONA) BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>49,175,000</b>	<b>57,497,000</b>	<b>60,452,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>80</b>	<b>80</b>	<b>32,849,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,218,000</b>
A095	Assistant Education Officer	BPS-16	1	1	1,218,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>79</b>	<b>79</b>	<b>31,631,000</b>
E046	Elementary Teacher	BPS-11	71	71	30,175,000
J016	Junior Clerk	BPS-11	1	1	170,000
M064	Mualim-ul-Quran	BPS-01	7	7	1,286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>16,326,000</b>	<b>25,281,000</b>	<b>27,223,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>16,326,000</b>	<b>25,281,000</b>	<b>27,223,000</b>
A01202	House Rent Allowance				1,917,000
A01203	Conveyance Allowance				2,705,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				660,000
A01217	Medical Allowance				1,458,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000
A0124C	Disparity Reduction Allowance				3,202,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,922,000
A0124R	Ad-hoc Relief Allowance 2022				3,356,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				115,000
A01289	Teaching Allowance				876,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>259,000</b>	<b>259,000</b>	<b>259,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
A03201	Postage & Telegraph				7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
A03303	Electricity				30,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
A03402	Rent for Office Buildings				75,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>107,000</b>	<b>107,000</b>	<b>107,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
002	Gazetted				65,000
003	Non-Gazetted				39,000
A03807	POL				3,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery				30,000
A03970	Others				10,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
A13001	Transport				3,000
<b>GRAND TOTAL</b>			<b>49,437,000</b>	<b>57,759,000</b>	<b>60,714,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0278</b>	<b>SARDAR ALI AKBAR KHAN BOYS HIGHER SECONDARY SCHOOL BARSALA MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,124,000</u></b>	<b><u>35,240,000</u></b>	<b><u>38,969,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>33</u></b>	<b><u>33</u></b>	<b><u>20,577,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>13,944,000</u></b>
S212	Senior Principal	BPS-20	1	1	2,332,000
S214	Senior Subject Specialist	BPS-18	3	3	3,525,000
S128	Subject Specialist	BPS-17	3	3	2,382,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	3,182,000
H004	Head Clerk	BPS-16	1	1	594,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>6,633,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	2,981,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	598,000
C061	Chowkidar	BPS-01	1	1	202,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,547,000</u></b>	<b><u>15,616,000</u></b>	<b><u>16,324,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,547,000</u></b>	<b><u>15,616,000</u></b>	<b><u>16,324,000</u></b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			1,251,000	1,261,000
A01203	Conveyance Allowance			1,471,000	1,499,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	11,000
A01216	Qualification Allowance			240,000	214,000
A01217	Medical Allowance			766,000	725,000
A01224	Entertainment Allowance			6,000	5,000
A0124C	Disparity Reduction Allowance			2,127,000	2,053,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,277,000	1,420,000
A0124R	Ad-hoc Relief Allowance 2022			2,039,000	1,856,000
A0124X	Ad-hoc Relief Allowance 2023				6,233,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	3,000
A01253	Science Allowance			5,000	7,000
A01289	Teaching Allowance			298,000	297,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>218,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>30,342,000</u></b>	<b><u>35,458,000</u></b>	<b><u>39,187,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0279</b>	<b>BOYS HIGHER SECONDARY SCHOOL MERA SARU MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,140,000</u></b>	<b><u>40,690,000</u></b>	<b><u>45,966,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>36</u></b>	<b><u>36</u></b>	<b><u>36</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>16</u></b>
P050	Principal	BPS-19	1	1	1,956,000
S214	Senior Subject Specialist	BPS-18	4	4	4,690,000
S128	Subject Specialist	BPS-17	4	4	3,039,000
C083	Computer Instructor	BPS-17	1	1	606,000
S071	Senior Teacher	BPS-16	3	3	3,797,000
S064	Senior Science Teacher	BPS-16	2	2	1,150,000
H004	Head Clerk	BPS-16	1	1	732,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>9,212,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,628,000
E049	Elementary Teacher (Science)	BPS-11	1	1	280,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,112,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	679,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	805,000
E057	Elementary Teacher (PET)	BPS-11	1	1	406,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	638,000
J016	Junior Clerk	BPS-11	1	1	532,000
C061	Chowkidar	BPS-01	1	1	299,000
N004	Naib Qasid	BPS-01	2	2	631,000
W014	Water Carrier/Sweeper	BPS-01	1	1	202,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,958,000</u></b>	<b><u>16,579,000</u></b>	<b><u>17,291,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,958,000</u></b>	<b><u>16,579,000</u></b>	<b><u>17,291,000</u></b>
A01202	House Rent Allowance				1,485,000
A01203	Conveyance Allowance				1,685,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				808,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,510,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,506,000
A0124R	Ad-hoc Relief Allowance 2022				2,479,000
A0124X	Ad-hoc Relief Allowance 2023				6,417,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				17,000
A01289	Teaching Allowance				342,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>36,344,000</u></b>	<b><u>40,894,000</u></b>	<b><u>46,170,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0280</b>	<b>BOYS HIGHER SECONDARY SCHOOL NOSADDA MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,605,000</b>	<b>40,955,000</b>	<b>41,164,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>23,789,000</b>	<b>24,066,000</b>	<b>24,867,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15,026,000</b>	<b>15,783,000</b>	<b>16,479,000</b>	
P050	Principal	BPS-19	1	1	2,056,000	1,901,000
S214	Senior Subject Specialist	BPS-18	4	4	3,924,000	4,383,000
S128	Subject Specialist	BPS-17	4	4	2,984,000	3,244,000
C083	Computer Instructor	BPS-17	1	1	767,000	811,000
S071	Senior Teacher	BPS-16	3	3	2,584,000	3,534,000
H004	Head Clerk	BPS-16	1	1	750,000	814,000
S064	Senior Science Teacher	BPS-16	2	2	1,961,000	1,792,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,763,000</b>	<b>8,283,000</b>	<b>8,388,000</b>	
E046	Elementary Teacher	BPS-11	10	10	4,691,000	4,120,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000	359,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000	596,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000	312,000
E057	Elementary Teacher (PET)	BPS-11	1	1	366,000	385,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	949,000
J016	Junior Clerk	BPS-11	1	1	436,000	453,000
C061	Chowkidar	BPS-01	1	1	356,000	363,000
N004	Naib Qasid	BPS-01	2	2	497,000	509,000
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,816,000</b>	<b>16,889,000</b>	<b>16,297,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,816,000</b>	<b>16,889,000</b>	<b>16,297,000</b>	
A01202	House Rent Allowance				1,414,000	1,413,000
A01203	Conveyance Allowance				1,658,000	1,710,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	21,000
A01216	Qualification Allowance				420,000	122,000
A01217	Medical Allowance				798,000	732,000
A01224	Entertainment Allowance				6,000	-
A0124C	Disparity Reduction Allowance				2,364,000	2,141,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,341,000	1,464,000
A0124R	Ad-hoc Relief Allowance 2022				1,419,000	2,172,000
A0124X	Ad-hoc Relief Allowance 2023					6,742,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				7,000	9,000
A01289	Teaching Allowance				327,000	327,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>34,809,000</u></b>	<b><u>41,159,000</u></b>	<b><u>41,368,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0281</b>	<b>BOYS HIGHER SECONDARY SCHOOL LANGERPURA MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>40,815,000</u></b>	<b><u>41,981,000</u></b>	<b><u>49,068,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,551,000</u></b>	<b><u>24,124,000</u></b>	<b><u>29,269,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,905,000</u></b>	<b><u>15,562,000</u></b>	<b><u>19,822,000</u></b>		
P050	Principal	BPS-19	1	1	2,114,000	2,251,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,505,000	3,767,000	
S128	Subject Specialist	BPS-17	3	3	3,471,000	3,856,000	
C083	Computer Instructor	BPS-17	1	1	1,177,000	1,291,000	
S071	Senior Teacher	BPS-16	3	3	4,658,000	4,476,000	
S064	Senior Science Teacher	BPS-16	2	2	3,141,000	3,254,000	
H004	Head Clerk	BPS-16	1	1	839,000	927,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,646,000</u></b>	<b><u>8,562,000</u></b>	<b><u>9,447,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,272,000	4,460,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	531,000	627,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	313,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	510,000	596,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	987,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000	387,000	
J016	Junior Clerk	BPS-11	1	1	389,000	443,000	
C061	Chowkidar	BPS-01	1	1	411,000	457,000	
N004	Naib Qasid	BPS-01	2	2	829,000	919,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	206,000	258,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,264,000</u></b>	<b><u>17,857,000</u></b>	<b><u>19,799,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,264,000</u></b>	<b><u>17,857,000</u></b>	<b><u>19,799,000</u></b>		
A01202	House Rent Allowance				1,610,000	1,391,000	1,719,000
A01203	Conveyance Allowance				1,542,000	1,441,000	1,623,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	26,000	36,000
A01216	Qualification Allowance				180,000	250,000	180,000
A01217	Medical Allowance				865,000	724,000	947,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,686,000	2,226,000	2,248,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,612,000	1,454,000	1,483,000
A0124R	Ad-hoc Relief Allowance 2022				4,396,000	2,342,000	3,396,000
A0124X	Ad-hoc Relief Allowance 2023					7,676,000	7,830,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				11,000	5,000	11,000
A01226	Computer Allowance				18,000	18,000	18,000
A01289	Teaching Allowance				282,000	279,000	282,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			16,000	16,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>41,035,000</u></b>	<b><u>42,201,000</u></b>	<b><u>49,288,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0282</b>	<b>BOYS HIGHER SECONDARY SCHOOL JAND GRAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,133,000</u></b>	<b><u>35,160,000</u></b>	<b><u>33,778,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,720,000</u></b>	<b><u>20,440,000</u></b>	<b><u>19,119,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,338,000</u></b>	<b><u>9,725,000</u></b>	<b><u>11,789,000</u></b>
P050	Principal	BPS-19	1	1	1,527,000
S214	Senior Subject Specialist	BPS-18	3	3	2,991,000
S128	Subject Specialist	BPS-17	4	4	4,292,000
C083	Computer Instructor	BPS-17	1	1	1,057,000
S071	Senior Teacher	BPS-16	2	2	760,000
S064	Senior Science Teacher	BPS-16	2	2	1,273,000
H004	Head Clerk	BPS-16	1	1	868,000
S072	Senior Teacher Technical	BPS-16	1	1	570,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,382,000</u></b>	<b><u>10,715,000</u></b>	<b><u>7,330,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,796,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	327,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	264,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	575,000
E057	Elementary Teacher (PET)	BPS-11	1	1	280,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	264,000
J016	Junior Clerk	BPS-11	1	1	610,000
C061	Chowkidar	BPS-01	1	1	412,000
N004	Naib Qasid	BPS-01	2	2	673,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,413,000</u></b>	<b><u>14,720,000</u></b>	<b><u>14,659,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,413,000</u></b>	<b><u>14,720,000</u></b>	<b><u>14,659,000</u></b>
A01202	House Rent Allowance				1,302,000
A01203	Conveyance Allowance				1,560,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				744,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,157,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,295,000
A0124R	Ad-hoc Relief Allowance 2022				1,979,000
A0124X	Ad-hoc Relief Allowance 2023				5,501,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01226	Computer Allowance				18,000
A01289	Teaching Allowance				312,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>30,337,000</u></b>	<b><u>35,364,000</u></b>	<b><u>33,982,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0283</b>	<b>KHAWAJA GHULAM MUHAMMAD RATHER BOYS PILOT HIGH SCHOOL NO-1 MUZAFFARABAD .</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>66,520,000</u></b>	<b><u>78,100,000</u></b>	<b><u>78,681,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>47,102,000</u></b>	<b><u>44,212,000</u></b>	<b><u>43,823,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>27,623,000</u></b>	<b><u>25,011,000</u></b>	<b><u>25,552,000</u></b>		
P050	Principal	BPS-19	1	1	1,633,000	1,734,000	
C083	Computer Instructor	BPS-17	1	1	1,260,000	1,358,000	
S071	Senior Teacher	BPS-16	10	10	12,759,000	11,225,000	
S064	Senior Science Teacher	BPS-16	7	7	7,106,000	6,761,000	
S072	Senior Teacher Technical	BPS-16	4	4	4,406,000	4,096,000	
C086	Computer Teacher	BPS-16	1	1	459,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19,479,000</u></b>	<b><u>19,201,000</u></b>	<b><u>18,271,000</u></b>		
E046	Elementary Teacher	BPS-11	16	16	9,464,000	8,043,000	
E049	Elementary Teacher (Science)	BPS-11	3	3	915,000	974,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	920,000	947,000	
E056	Elementary Teacher (Technical)	BPS-11	4	4	2,669,000	2,864,000	
E057	Elementary Teacher (PET)	BPS-11	2	2	1,156,000	1,199,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	357,000	
J016	Junior Clerk	BPS-11	1	1	373,000	389,000	
C082	Computer Assistant	BPS-07	1	1	223,000	234,000	
L003	Laboratory Assistant	BPS-07	1	1	223,000	234,000	
L030	Library Assistant	BPS-05	1	1	196,000	196,000	
B003	Band Master	BPS-04	1	1	360,000	373,000	
C061	Chowkidar	BPS-01	2	2	418,000	428,000	
L004	Laboratory Attendant	BPS-01	1	1	473,000	481,000	
M005	Mali	BPS-01	1	1	292,000	300,000	
N004	Naib Qasid	BPS-01	2	2	643,000	591,000	
W014	Water Carrier/Sweeper	BPS-01	2	2	580,000	351,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,418,000</u></b>	<b><u>33,888,000</u></b>	<b><u>34,858,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,118,000</u></b>	<b><u>33,588,000</u></b>	<b><u>34,558,000</u></b>		
A01202	House Rent Allowance				3,782,000	3,554,000	3,523,000
A01203	Conveyance Allowance				2,858,000	3,030,000	2,930,000
A01207	Washing Allowance				13,000	11,000	16,000
A01208	Dress Allowance				13,000	11,000	16,000
A01211	Hill Allow.(Personal Allowance)				74,000	56,000	82,000
A01216	Qualification Allowance				300,000	366,000	420,000
A01217	Medical Allowance				1,584,000	1,332,000	1,340,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				3,147,000	4,006,000	4,046,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,888,000	2,427,000	2,476,000
A0124R	Ad-hoc Relief Allowance 2022				4,842,000	4,164,000	4,842,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				13,994,000	14,255,000
A01226 Computer Allowance			36,000	24,000	36,000
A01238 Charge Allowance			6,000	-	6,000
A01253 Science Allowance			20,000	15,000	20,000
A01289 Teaching Allowance			549,000	598,000	544,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277 Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>990,000</u></b>	<b><u>990,000</u></b>	<b><u>990,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>910,000</u></b>	<b><u>910,000</u></b>	<b><u>910,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			880,000	880,000	880,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>67,510,000</u></b>	<b><u>79,090,000</u></b>	<b><u>79,671,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0284</b>	<b>BOYS HIGH SCHOOL NARUL MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,186,000</u></b>	<b><u>34,517,000</u></b>	<b><u>36,389,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,205,000</u></b>	<b><u>19,323,000</u></b>	<b><u>20,750,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,785,000</u></b>	<b><u>9,410,000</u></b>	<b><u>9,334,000</u></b>		
P050	Principal	BPS-19	1	1	1,679,000	1,793,000	
C083	Computer Instructor	BPS-17	1	1	767,000	837,000	
S071	Senior Teacher	BPS-16	4	4	3,495,000	3,687,000	
S064	Senior Science Teacher	BPS-16	2	2	2,844,000	3,017,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,420,000</u></b>	<b><u>9,913,000</u></b>	<b><u>11,416,000</u></b>		
E046	Elementary Teacher	BPS-11	12	12	5,940,000	6,237,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	450,000	510,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	756,000	819,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	363,000	424,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000	707,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000	498,000	
J016	Junior Clerk	BPS-11	1	1	450,000	505,000	
C082	Computer Assistant	BPS-07	1	1	365,000	414,000	
L003	Laboratory Assistant	BPS-07	1	1	223,000	271,000	
L030	Library Assistant	BPS-05	1	1	205,000	247,000	
C061	Chowkidar	BPS-01	1	1	186,000	237,000	
N004	Naib Qasid	BPS-01	2	2	483,000	547,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,981,000</u></b>	<b><u>15,194,000</u></b>	<b><u>15,639,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,681,000</u></b>	<b><u>14,894,000</u></b>	<b><u>15,339,000</u></b>		
A01202	House Rent Allowance				1,564,000	1,587,000	1,691,000
A01203	Conveyance Allowance				1,306,000	1,373,000	1,413,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000	19,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				653,000	677,000	711,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,733,000	1,745,000	1,762,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,018,000	1,102,000	1,124,000
A0124R	Ad-hoc Relief Allowance 2022				1,966,000	1,833,000	1,966,000
A0124X	Ad-hoc Relief Allowance 2023					6,225,000	6,350,000
A01226	Computer Allowance				18,000	24,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				10,000	22,000	10,000
A01289	Teaching Allowance				252,000	273,000	252,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>268,000</u></b>	<b><u>268,000</u></b>	<b><u>268,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>186,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		156,000	156,000	156,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,454,000</u></b>	<b><u>34,785,000</u></b>	<b><u>36,657,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0285</b>	<b>BOYS HIGH SCHOOL RANJATA MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,373,000</u></b>	<b><u>30,414,000</u></b>	<b><u>31,054,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,514,000</u></b>	<b><u>16,996,000</u></b>	<b><u>17,530,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,105,000</u></b>	<b><u>9,346,000</u></b>	<b><u>9,519,000</u></b>		
P050	Principal	BPS-19	1	1	1,951,000	2,005,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	4	4	4,777,000	4,950,000	
S064	Senior Science Teacher	BPS-16	2	2	1,610,000	1,756,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,409,000</u></b>	<b><u>7,650,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,421,000	5,161,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	383,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	498,000	510,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000	357,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000	
J016	Junior Clerk	BPS-11	1	1	310,000	279,000	
C082	Computer Assistant	BPS-07	2	2	556,000	354,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,859,000</u></b>	<b><u>13,418,000</u></b>	<b><u>13,524,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,859,000</u></b>	<b><u>13,418,000</u></b>	<b><u>13,524,000</u></b>		
A01202	House Rent Allowance				1,483,000	1,524,000	1,478,000
A01203	Conveyance Allowance				1,114,000	1,202,000	1,212,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	23,000	24,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				573,000	570,000	554,000
A01224	Entertainment Allowance				6,000	13,000	6,000
A0124C	Disparity Reduction Allowance				1,674,000	1,724,000	1,741,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,011,000	1,023,000	1,043,000
A0124R	Ad-hoc Relief Allowance 2022				1,643,000	1,609,000	1,643,000
A0124X	Ad-hoc Relief Allowance 2023					5,392,000	5,500,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				8,000	7,000	6,000
A01289	Teaching Allowance				231,000	238,000	225,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,611,000</u></b>	<b><u>30,652,000</u></b>	<b><u>31,292,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0286</b>	<b>JINNAH PILOT HIGH SCHOOL MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>39,469,000</b>	<b>46,420,000</b>	<b>51,048,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<b>26,640,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>15,790,000</b>
P050	Principal	BPS-19	1	1	1,956,000
C083	Computer Instructor	BPS-17	1	1	1,057,000
S071	Senior Teacher	BPS-16	7	7	9,032,000
S064	Senior Science Teacher	BPS-16	3	3	1,438,000
S072	Senior Teacher Technical	BPS-16	2	2	1,900,000
C086	Computer Teacher	BPS-16	1	1	407,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<b>10,850,000</b>
E046	Elementary Teacher	BPS-11	13	13	6,110,000
E049	Elementary Teacher (Science)	BPS-11	1	1	264,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	343,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	264,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	529,000
E057	Elementary Teacher (PET)	BPS-11	1	1	658,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	419,000
J016	Junior Clerk	BPS-11	1	1	249,000
C082	Computer Assistant	BPS-07	1	1	366,000
B003	Band Master	BPS-04	1	1	205,000
C061	Chowkidar	BPS-01	1	1	186,000
L004	Laboratory Attendant	BPS-01	1	1	246,000
M005	Mali	BPS-01	1	1	171,000
N004	Naib Qasid	BPS-01	2	2	421,000
W014	Water Carrier/Sweeper	BPS-01	1	1	419,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,829,000</b>	<b>20,656,000</b>	<b>21,549,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,829,000</b>	<b>20,656,000</b>	<b>21,549,000</b>
A01202	House Rent Allowance			2,312,000	2,208,000
A01203	Conveyance Allowance			1,865,000	2,130,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	30,000
A01216	Qualification Allowance			360,000	232,000
A01217	Medical Allowance			964,000	953,000
A01224	Entertainment Allowance			6,000	6,000
A0124C	Disparity Reduction Allowance			2,617,000	2,490,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,591,000	1,510,000
A0124R	Ad-hoc Relief Allowance 2022			2,629,000	2,426,000
A0124X	Ad-hoc Relief Allowance 2023				8,209,000
A01226	Computer Allowance			36,000	48,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238			10,000	9,000	10,000
A01253			10,000	6,000	10,000
A01289			384,000	385,000	384,000
<b>A03</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>440,000</u></b>
<b>A032</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201			4,000	4,000	4,000
A03202			14,000	14,000	14,000
<b>A033</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03302			28,000	28,000	28,000
A03303			330,000	330,000	330,000
A03304			2,000	2,000	2,000
<b>A038</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002			20,000	20,000	20,000
003			20,000	20,000	20,000
<b>A039</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>39,909,000</u></b>	<b><u>46,860,000</u></b>	<b><u>51,488,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0287</b>	<b>MUHAMMAD HASSAN BOYS HIGH SCHOOL BRAR KOT MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,822,000</u></b>	<b><u>31,800,000</u></b>	<b><u>31,931,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,096,000</u></b>	<b><u>18,065,000</u></b>	<b><u>18,051,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,292,000</u></b>	<b><u>8,027,000</u></b>	<b><u>8,366,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,842,000	1,897,000	
S071	Senior Teacher	BPS-16	4	4	3,842,000	3,897,000	
S064	Senior Science Teacher	BPS-16	2	2	1,297,000	1,681,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,311,000	891,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,804,000</u></b>	<b><u>10,038,000</u></b>	<b><u>9,685,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,498,000	4,400,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	622,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	708,000	757,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,003,000	1,162,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	824,000	893,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	937,000	247,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C061	Chowkidar	BPS-01	1	1	281,000	286,000	
N004	Naib Qasid	BPS-01	2	2	497,000	508,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	404,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,726,000</u></b>	<b><u>13,735,000</u></b>	<b><u>13,880,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,726,000</u></b>	<b><u>13,735,000</u></b>	<b><u>13,880,000</u></b>		
A01202	House Rent Allowance				959,000	1,006,000	989,000
A01203	Conveyance Allowance				1,217,000	1,472,000	1,380,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	22,000	26,000
A01216	Qualification Allowance				120,000	61,000	60,000
A01217	Medical Allowance				594,000	681,000	568,000
A0124C	Disparity Reduction Allowance				1,637,000	1,717,000	1,734,000
A0124N	Disparity Reduction Allowance 2022- 15%				982,000	1,055,000	1,076,000
A0124R	Ad-hoc Relief Allowance 2022				1,903,000	1,699,000	1,903,000
A0124X	Ad-hoc Relief Allowance 2023					5,737,000	5,852,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				4,000	-	5,000
A01289	Teaching Allowance				261,000	265,000	267,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,004,000</u></b>	<b><u>31,982,000</u></b>	<b><u>32,113,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0288</b>	<b>SARDAR BASHIR ULLAH BOYS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>36,459,000</u></b>	<b><u>42,125,000</u></b>	<b><u>42,424,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>37</u></b>	<b><u>37</u></b>	<b><u>25,091,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>14,472,000</u></b>
S212	Senior Principal	BPS-20	1	1	1,919,000
S214	Senior Subject Specialist	BPS-18	2	2	3,214,000
S128	Subject Specialist	BPS-17	2	2	1,458,000
C083	Computer Instructor	BPS-17	1	1	770,000
S071	Senior Teacher	BPS-16	4	4	4,574,000
S064	Senior Science Teacher	BPS-16	3	3	2,537,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>10,619,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	5,739,000
E049	Elementary Teacher (Science)	BPS-11	1	1	264,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	280,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	634,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	529,000
E057	Elementary Teacher (PET)	BPS-11	1	1	895,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	453,000
J016	Junior Clerk	BPS-11	1	1	264,000
C082	Computer Assistant	BPS-07	1	1	224,000
C061	Chowkidar	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	2	2	823,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,368,000</u></b>	<b><u>18,548,000</u></b>	<b><u>18,993,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,368,000</u></b>	<b><u>18,548,000</u></b>	<b><u>18,993,000</u></b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			2,057,000	1,949,000
A01203	Conveyance Allowance			1,655,000	1,768,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			34,000	31,000
A01216	Qualification Allowance			240,000	354,000
A01217	Medical Allowance			785,000	774,000
A01224	Entertainment Allowance			7,000	4,000
A0124C	Disparity Reduction Allowance			2,326,000	2,210,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,396,000	1,291,000
A0124R	Ad-hoc Relief Allowance 2022			2,474,000	2,247,000
A0124X	Ad-hoc Relief Allowance 2023				7,551,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			10,000	18,000
A01289	Teaching Allowance			333,000	319,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>266,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>186,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>36,725,000</u></b>	<b><u>42,391,000</u></b>	<b><u>42,690,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0289</b>	<b>ALI AKBER AWAN HIGH SCHOOL CHATTER DOMEL MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>54,598,000</b>	<b>66,177,000</b>	<b>70,911,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>63</b>	<b>63</b>	<b>36,557,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b>19,671,000</b>
P050	Principal	BPS-19	1	1	2,064,000
C083	Computer Instructor	BPS-17	1	1	770,000
S071	Senior Teacher	BPS-16	8	8	9,455,000
S064	Senior Science Teacher	BPS-16	5	5	4,722,000
C086	Computer Teacher	BPS-16	1	1	488,000
S072	Senior Teacher Technical	BPS-16	2	2	2,172,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>45</b>	<b>45</b>	<b>16,886,000</b>
E046	Elementary Teacher	BPS-11	19	19	8,230,000
E049	Elementary Teacher (Science)	BPS-11	2	2	497,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,064,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	264,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	683,000
E057	Elementary Teacher (PET)	BPS-11	2	2	881,000
E058	Elementary Teacher (Qari)	BPS-11	2	2	985,000
J016	Junior Clerk	BPS-11	1	1	343,000
C082	Computer Assistant	BPS-07	1	1	366,000
L003	Laboratory Assistant	BPS-07	1	1	224,000
L030	Library Assistant	BPS-05	1	1	206,000
B003	Band Master	BPS-04	1	1	197,000
D128	Driver	BPS-04	1	1	189,000
C061	Chowkidar	BPS-01	2	2	509,000
L004	Laboratory Attendant	BPS-01	1	1	458,000
M005	Mali	BPS-01	2	2	525,000
N004	Naib Qasid	BPS-01	2	2	652,000
W014	Water Carrier/Sweeper	BPS-01	2	2	613,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>18,041,000</b>	<b>30,075,000</b>	<b>30,357,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>17,441,000</b>	<b>29,475,000</b>	<b>29,757,000</b>
A01202	House Rent Allowance				3,195,000
A01203	Conveyance Allowance				2,546,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				1,377,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				3,618,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,172,000
					7,000
					7,000
					41,000
					221,000
					1,490,000
					6,000
					3,693,000
					2,168,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124R Ad-hoc Relief Allowance 2022			3,613,000	3,414,000	3,613,000
A0124X Ad-hoc Relief Allowance 2023				11,572,000	11,803,000
A01226 Computer Allowance			36,000	40,000	36,000
A01238 Charge Allowance			8,000	-	8,000
A01253 Science Allowance			19,000	9,000	19,000
A01289 Teaching Allowance			486,000	472,000	486,000
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277 Contingent Paid Staff		(02)	600,000	600,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>990,000</u></b>	<b><u>990,000</u></b>	<b><u>990,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>910,000</u></b>	<b><u>910,000</u></b>	<b><u>910,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			880,000	880,000	880,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>55,588,000</u></b>	<b><u>67,167,000</u></b>	<b><u>71,901,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0290</b>	<b>RAJA MUHAMMAD IQBAL KHAN BOYS HIGH SCHOOL CHELLA BANDI MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,112,000</u></b>	<b><u>31,596,000</u></b>	<b><u>32,943,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,040,000</u></b>	<b><u>17,312,000</u></b>	<b><u>17,696,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,073,000</u></b>	<b><u>9,441,000</u></b>	<b><u>9,551,000</u></b>		
P050	Principal	BPS-19	1	1	2,060,000	1,353,000	
C083	Computer Instructor	BPS-17	1	1	746,000	808,000	
S071	Senior Teacher	BPS-16	4	4	4,865,000	3,816,000	
S064	Senior Science Teacher	BPS-16	2	2	1,945,000	2,058,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,457,000	1,516,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>5,967,000</u></b>	<b><u>7,871,000</u></b>	
E046	Elementary Teacher	BPS-11	12	12	2,663,000	4,671,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	415,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	357,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000	357,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	389,000	405,000	
C082	Computer Assistant	BPS-07	1	1	365,000	376,000	
C061	Chowkidar	BPS-01	1	1	201,000	206,000	
N004	Naib Qasid	BPS-01	2	2	644,000	656,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,072,000</u></b>	<b><u>14,284,000</u></b>	<b><u>15,247,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,072,000</u></b>	<b><u>14,284,000</u></b>	<b><u>15,247,000</u></b>		
A01202	House Rent Allowance				1,561,000	1,654,000	1,588,000
A01203	Conveyance Allowance				1,102,000	1,453,000	1,291,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000	12,000
A01216	Qualification Allowance				180,000	104,000	120,000
A01217	Medical Allowance				622,000	626,000	650,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,687,000	1,858,000	1,877,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,012,000	1,088,000	1,110,000
A0124R	Ad-hoc Relief Allowance 2022				2,617,000	1,629,000	2,617,000
A0124X	Ad-hoc Relief Allowance 2023					5,549,000	5,660,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				228,000	270,000	273,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>266,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>186,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,378,000</u></b>	<b><u>31,862,000</u></b>	<b><u>33,209,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0291</b>	<b>BOYS HIGH SCHOOL RARRA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,491,000</u></b>	<b><u>26,330,000</u></b>	<b><u>26,083,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,991,000</u></b>	<b><u>15,345,000</u></b>	<b><u>14,847,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,673,000</u></b>	<b><u>5,526,000</u></b>	<b><u>5,055,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,901,000
S071	Senior Teacher	BPS-16	3	3	2,823,000
S064	Senior Science Teacher	BPS-16	2	2	949,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,318,000</u></b>	<b><u>9,819,000</u></b>	<b><u>9,792,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,175,000
E049	Elementary Teacher (Science)	BPS-11	1	1	264,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	359,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	638,000
E057	Elementary Teacher (PET)	BPS-11	1	1	868,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	436,000
J016	Junior Clerk	BPS-11	1	1	249,000
C061	Chowkidar	BPS-01	1	1	171,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	228,000
N004	Naib Qasid	BPS-01	2	2	525,000
W014	Water Carrier/Sweeper	BPS-01	1	1	405,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,500,000</u></b>	<b><u>10,985,000</u></b>	<b><u>11,236,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,500,000</u></b>	<b><u>10,985,000</u></b>	<b><u>11,236,000</u></b>
A01202	House Rent Allowance			830,000	783,000
A01203	Conveyance Allowance			1,047,000	1,154,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			22,000	20,000
A01216	Qualification Allowance			60,000	49,000
A01217	Medical Allowance			545,000	499,000
A0124C	Disparity Reduction Allowance			1,413,000	1,335,000
A0124N	Disparity Reduction Allowance 2022- 15%			848,000	805,000
A0124R	Ad-hoc Relief Allowance 2022			1,486,000	1,361,000
A0124X	Ad-hoc Relief Allowance 2023				4,731,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	2,000
A01289	Teaching Allowance			222,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,673,000</u></b>	<b><u>26,512,000</u></b>	<b><u>26,265,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0292</b>	<b>BOYS HIGH SCHOOL MUSLIMABAD MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,345,000</b>	<b>12,909,000</b>	<b>13,173,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>9,187,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,394,000</b>
S213	Senior Headmaster	BPS-18	1	1	764,000
S071	Senior Teacher	BPS-16	3	3	2,458,000
S064	Senior Science Teacher	BPS-16	2	2	2,172,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,793,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,636,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	419,000
J016	Junior Clerk	BPS-11	1	1	264,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	293,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,158,000</b>	<b>5,762,000</b>	<b>5,977,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,158,000</b>	<b>5,762,000</b>	<b>5,977,000</b>
A01202	House Rent Allowance			545,000	429,000
A01203	Conveyance Allowance			704,000	694,000
A01207	Washing Allowance			4,000	3,000
A01208	Dress Allowance			4,000	3,000
A01211	Hill Allow.(Personal Allowance)			7,000	3,000
A01216	Qualification Allowance			1,000	227,000
A01217	Medical Allowance			340,000	262,000
A0124C	Disparity Reduction Allowance			926,000	716,000
A0124N	Disparity Reduction Allowance 2022- 15%			555,000	436,000
A0124R	Ad-hoc Relief Allowance 2022			905,000	655,000
A0124X	Ad-hoc Relief Allowance 2023				2,172,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			156,000	151,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,513,000</u></b>	<b><u>13,077,000</u></b>	<b><u>13,341,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0293</b>	<b>BOYS HIGH SCHOOL CHATER CLASS MUZAFFARABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,408,000</u></b>	<b><u>31,222,000</u></b>	<b><u>31,755,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,393,000</u></b>	<b><u>17,680,000</u></b>	<b><u>17,866,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,929,000</u></b>	<b><u>7,789,000</u></b>	<b><u>7,731,000</u></b>	
P050	Principal	BPS-19	1	1	2,064,000	2,119,000
S071	Senior Teacher	BPS-16	3	3	2,577,000	1,166,000
S064	Senior Science Teacher	BPS-16	2	2	2,498,000	2,601,000
C086	Computer Teacher	BPS-16	1	1	380,000	380,000
S072	Senior Teacher Technical	BPS-16	2	2	1,410,000	1,465,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,464,000</u></b>	<b><u>9,891,000</u></b>	<b><u>10,135,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	5,694,000	5,650,000
E049	Elementary Teacher (Science)	BPS-11	1	1	264,000	280,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	554,000	575,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	249,000	249,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	749,000	513,000
E057	Elementary Teacher (PET)	BPS-11	1	1	949,000	976,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	359,000	385,000
J016	Junior Clerk	BPS-11	1	1	422,000	249,000
C061	Chowkidar	BPS-01	1	1	233,000	246,000
L005	Laboratory Attendant (Contract)	BPS-01	1	1	212,000	217,000
N004	Naib Qasid	BPS-01	2	2	527,000	538,000
W014	Water Carrier/Sweeper	BPS-01	1	1	252,000	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,015,000</u></b>	<b><u>13,542,000</u></b>	<b><u>13,889,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,015,000</u></b>	<b><u>13,542,000</u></b>	<b><u>13,889,000</u></b>	
A01202	House Rent Allowance			1,011,000	1,038,000	976,000
A01203	Conveyance Allowance			1,305,000	1,435,000	1,384,000
A01207	Washing Allowance			9,000	7,000	7,000
A01208	Dress Allowance			9,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			31,000	24,000	22,000
A01216	Qualification Allowance			1,000	49,000	60,000
A01217	Medical Allowance			643,000	625,000	609,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,719,000	1,694,000	1,711,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,032,000	1,058,000	1,079,000
A0124R	Ad-hoc Relief Allowance 2022			1,922,000	1,664,000	1,922,000
A0124X	Ad-hoc Relief Allowance 2023				5,666,000	5,779,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			8,000	9,000	8,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			294,000	237,000	294,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,576,000</u></b>	<b><u>31,390,000</u></b>	<b><u>31,923,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0294</b>	<b>BOYS HIGHER SECONDARY SCHOOL MUSA KHARIAN MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,469,000</u></b>	<b><u>32,702,000</u></b>	<b><u>31,856,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,727,000</u></b>	<b><u>18,958,000</u></b>	<b><u>18,036,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,256,000</u></b>	<b><u>8,120,000</u></b>	<b><u>8,964,000</u></b>	
P050	Principal	BPS-19	1	1	1,575,000	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,076,000	2,132,000
S128	Subject Specialist	BPS-17	2	2	1,745,000	1,738,000
S071	Senior Teacher	BPS-16	3	3	2,628,000	2,732,000
S064	Senior Science Teacher	BPS-16	2	2	1,232,000	1,226,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,471,000</u></b>	<b><u>10,838,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,346,000	4,975,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,221,000	1,218,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	554,000	552,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	343,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	280,000	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	296,000	295,000
J016	Junior Clerk	BPS-11	1	1	312,000	310,000
C061	Chowkidar	BPS-01	1	1	246,000	245,000
N004	Naib Qasid	BPS-01	2	2	604,000	603,000
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	269,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,742,000</u></b>	<b><u>13,744,000</u></b>	<b><u>13,820,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,742,000</u></b>	<b><u>13,744,000</u></b>	<b><u>13,820,000</u></b>	
A01202	House Rent Allowance				1,016,000	1,058,000
A01203	Conveyance Allowance				1,274,000	1,413,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	9,000
A01216	Qualification Allowance				60,000	67,000
A01217	Medical Allowance				626,000	613,000
A01224	Entertainment Allowance				6,000	-
A0124C	Disparity Reduction Allowance				1,724,000	1,747,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,035,000	1,031,000
A0124R	Ad-hoc Relief Allowance 2022				1,685,000	1,726,000
A0124X	Ad-hoc Relief Allowance 2023					5,774,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				7,000	3,000
A01289	Teaching Allowance				282,000	285,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,657,000</u></b>	<b><u>32,890,000</u></b>	<b><u>32,044,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0295</b>	<b>SYED MASTAN SHAH BOYS HIGH SCHOOL UTRASI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,314,000</u></b>	<b><u>21,678,000</u></b>	<b><u>25,912,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,889,000</u></b>	<b><u>12,161,000</u></b>	<b><u>15,703,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,169,000</u></b>	<b><u>3,604,000</u></b>	<b><u>6,208,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,847,000
S071	Senior Teacher	BPS-16	3	3	2,823,000
S064	Senior Science Teacher	BPS-16	2	2	1,499,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,720,000</u></b>	<b><u>8,557,000</u></b>	<b><u>9,495,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,710,000
E049	Elementary Teacher (Science)	BPS-11	1	1	296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	554,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	453,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,085,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	374,000
J016	Junior Clerk	BPS-11	1	1	327,000
C061	Chowkidar	BPS-01	1	1	202,000
N004	Naib Qasid	BPS-01	2	2	533,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,425,000</u></b>	<b><u>9,517,000</u></b>	<b><u>10,209,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,425,000</u></b>	<b><u>9,517,000</u></b>	<b><u>10,209,000</u></b>
A01202	House Rent Allowance				824,000
A01203	Conveyance Allowance				1,024,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				541,000
A0124C	Disparity Reduction Allowance				1,404,000
A0124N	Disparity Reduction Allowance 2022- 15%				842,000
A0124R	Ad-hoc Relief Allowance 2022				1,472,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,482,000</u></b>	<b><u>21,846,000</u></b>	<b><u>26,080,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0296</b>	<b>BOYS HIGHER SECONDARY SCHOOL BUGNA KHAIR ABAD MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,358,000</u></b>	<b><u>33,199,000</u></b>	<b><u>36,207,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,292,000</u></b>	<b><u>18,804,000</u></b>	<b><u>21,221,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,390,000</u></b>	<b><u>11,395,000</u></b>	<b><u>13,457,000</u></b>
P050	Principal	BPS-19	1	1	2,010,000
S128	Subject Specialist	BPS-17	6	6	4,209,000
S071	Senior Teacher	BPS-16	3	3	3,962,000
S064	Senior Science Teacher	BPS-16	2	2	2,209,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>6,902,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,564,000
E049	Elementary Teacher (Science)	BPS-11	1	1	327,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	312,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	617,000
E057	Elementary Teacher (PET)	BPS-11	1	1	280,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	249,000
J016	Junior Clerk	BPS-11	1	1	264,000
J020	Junior Computer Teacher	BPS-11	1	1	249,000
C061	Chowkidar	BPS-01	1	1	349,000
N004	Naib Qasid	BPS-01	2	2	410,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,066,000</u></b>	<b><u>14,395,000</u></b>	<b><u>14,986,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,066,000</u></b>	<b><u>14,395,000</u></b>	<b><u>14,986,000</u></b>
A01202	House Rent Allowance				1,245,000
A01203	Conveyance Allowance				1,408,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				711,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,113,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,268,000
A0124R	Ad-hoc Relief Allowance 2022				1,892,000
A0124X	Ad-hoc Relief Allowance 2023				5,440,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				321,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,556,000</u></b>	<b><u>33,397,000</u></b>	<b><u>36,405,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0297</b>	<b>BOYS HIGH SCHOOL NARRAN MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,002,000</u></b>	<b><u>18,447,000</u></b>	<b><u>15,590,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,206,000</u></b>	<b><u>10,940,000</u></b>	<b><u>8,506,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,391,000</u></b>	<b><u>4,263,000</u></b>	<b><u>3,488,000</u></b>	
H021	Headmaster	BPS-17	1	1	2,772,000	1,842,000
S071	Senior Teacher	BPS-16	2	2	755,000	755,000
S064	Senior Science Teacher	BPS-16	2	2	864,000	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,815,000</u></b>	<b><u>6,677,000</u></b>	<b><u>5,018,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,978,000	3,137,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000	357,000
J016	Junior Clerk	BPS-11	1	1	389,000	389,000
C061	Chowkidar	BPS-01	1	1	244,000	251,000
N004	Naib Qasid	BPS-01	2	2	583,000	589,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,796,000</u></b>	<b><u>7,507,000</u></b>	<b><u>7,084,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,796,000</u></b>	<b><u>7,507,000</u></b>	<b><u>7,084,000</u></b>	
A01202	House Rent Allowance		517,000	599,000	508,000	
A01203	Conveyance Allowance		700,000	900,000	724,000	
A01207	Washing Allowance		5,000	5,000	5,000	
A01208	Dress Allowance		5,000	6,000	5,000	
A01211	Hill Allow.(Personal Allowance)		10,000	11,000	10,000	
A01216	Qualification Allowance		120,000	-	1,000	
A01217	Medical Allowance		386,000	355,000	332,000	
A0124C	Disparity Reduction Allowance		740,000	973,000	983,000	
A0124N	Disparity Reduction Allowance 2022- 15%		444,000	584,000	596,000	
A0124R	Ad-hoc Relief Allowance 2022		705,000	912,000	705,000	
A0124X	Ad-hoc Relief Allowance 2023			2,991,000	3,051,000	
A01238	Charge Allowance		6,000	7,000	6,000	
A01253	Science Allowance		5,000	-	5,000	
A01289	Teaching Allowance		153,000	164,000	153,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,170,000</u></b>	<b><u>18,615,000</u></b>	<b><u>15,758,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0299</b>	<b>BOYS HIGH SCHOOL NOORPUR NAKRAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,360,000</b>	<b>24,410,000</b>	<b>26,376,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,352,000</b>	<b>14,003,000</b>	<b>15,539,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,414,000</b>	<b>4,864,000</b>	<b>6,791,000</b>
P050	Principal	BPS-19	1	1	2,010,000
S071	Senior Teacher	BPS-16	3	3	2,647,000
S064	Senior Science Teacher	BPS-16	2	2	1,757,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,938,000</b>	<b>9,139,000</b>	<b>8,748,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,253,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	280,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	264,000
E057	Elementary Teacher (PET)	BPS-11	1	1	554,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	359,000
J016	Junior Clerk	BPS-11	1	1	374,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	398,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,008,000</b>	<b>10,407,000</b>	<b>10,837,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,008,000</b>	<b>10,407,000</b>	<b>10,837,000</b>
A01202	House Rent Allowance		766,000	734,000	887,000
A01203	Conveyance Allowance		962,000	1,088,000	1,076,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	17,000	19,000
A01216	Qualification Allowance		1,000	12,000	60,000
A01217	Medical Allowance		515,000	518,000	515,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,303,000	1,234,000	1,246,000
A0124N	Disparity Reduction Allowance 2022- 15%		782,000	753,000	768,000
A0124R	Ad-hoc Relief Allowance 2022		1,422,000	1,316,000	1,422,000
A0124X	Ad-hoc Relief Allowance 2023			4,516,000	4,606,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		207,000	202,000	207,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,528,000</u></b>	<b><u>24,578,000</u></b>	<b><u>26,544,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0301</b>	<b>BOYS HIGH SCHOOL KOT KOMI MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,334,000</u></b>	<b><u>35,258,000</u></b>	<b><u>35,038,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,041,000</u></b>	<b><u>20,096,000</u></b>	<b><u>19,728,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,846,000</u></b>	<b><u>10,593,000</u></b>	<b><u>11,119,000</u></b>	
S213	Senior Headmaster	BPS-18	1	1	1,792,000	1,842,000
S071	Senior Teacher	BPS-16	6	6	6,139,000	6,496,000
S064	Senior Science Teacher	BPS-16	2	2	1,112,000	1,053,000
S072	Senior Teacher Technical	BPS-16	2	2	1,803,000	1,728,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,195,000</u></b>	<b><u>9,503,000</u></b>	<b><u>8,609,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,136,000	4,458,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	343,000	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,031,000	1,056,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	249,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	264,000	296,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	296,000	310,000
J016	Junior Clerk	BPS-11	1	1	296,000	310,000
C061	Chowkidar	BPS-01	1	1	275,000	281,000
L004	Laboratory Attendant	BPS-01	1	1	299,000	304,000
N004	Naib Qasid	BPS-01	2	2	479,000	488,000
W014	Water Carrier/Sweeper	BPS-01	2	2	527,000	533,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,293,000</u></b>	<b><u>15,162,000</u></b>	<b><u>15,310,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,293,000</u></b>	<b><u>15,162,000</u></b>	<b><u>15,310,000</u></b>	
A01202	House Rent Allowance			1,071,000	1,210,000	1,274,000
A01203	Conveyance Allowance			1,328,000	1,503,000	1,406,000
A01207	Washing Allowance			9,000	8,000	11,000
A01208	Dress Allowance			9,000	10,000	11,000
A01211	Hill Allow.(Personal Allowance)			20,000	20,000	26,000
A01216	Qualification Allowance			60,000	46,000	60,000
A01217	Medical Allowance			706,000	688,000	698,000
A0124C	Disparity Reduction Allowance			1,819,000	1,976,000	1,996,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,092,000	1,236,000	1,261,000
A0124R	Ad-hoc Relief Allowance 2022			1,883,000	1,910,000	1,883,000
A0124X	Ad-hoc Relief Allowance 2023				6,263,000	6,388,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			285,000	281,000	285,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,502,000</u></b>	<b><u>35,426,000</u></b>	<b><u>35,206,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0302</b>	<b>BOYS HIGH SCHOOL KACHELI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,535,000</u></b>	<b><u>26,023,000</u></b>	<b><u>31,135,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,566,000</u></b>	<b><u>14,748,000</u></b>	<b><u>19,058,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,496,000</u></b>	<b><u>6,753,000</u></b>	<b><u>8,086,000</u></b>
H021	Headmaster	BPS-17	1	1	1,575,000
S071	Senior Teacher	BPS-16	3	3	4,299,000
S064	Senior Science Teacher	BPS-16	2	2	1,622,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>10,070,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	6,014,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	556,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	249,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	658,000
E057	Elementary Teacher (PET)	BPS-11	1	1	949,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	249,000
J016	Junior Clerk	BPS-11	1	1	312,000
C061	Chowkidar	BPS-01	1	1	212,000
N004	Naib Qasid	BPS-01	2	2	572,000
W014	Water Carrier/Sweeper	BPS-01	1	1	299,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,969,000</u></b>	<b><u>11,275,000</u></b>	<b><u>12,077,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,969,000</u></b>	<b><u>11,275,000</u></b>	<b><u>12,077,000</u></b>
A01202	House Rent Allowance			911,000	849,000
A01203	Conveyance Allowance			1,024,000	1,360,000
A01207	Washing Allowance			7,000	12,000
A01208	Dress Allowance			7,000	12,000
A01211	Hill Allow.(Personal Allowance)			31,000	19,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			547,000	478,000
A0124C	Disparity Reduction Allowance			1,545,000	1,449,000
A0124N	Disparity Reduction Allowance 2022- 15%			928,000	833,000
A0124R	Ad-hoc Relief Allowance 2022			1,745,000	1,382,000
A0124X	Ad-hoc Relief Allowance 2023				4,675,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	5,000
A01289	Teaching Allowance			210,000	195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,703,000</u></b>	<b><u>26,191,000</u></b>	<b><u>31,303,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0303</b>	<b>RAJA SHAFIQ KHAN (LATE) BOYS HIGH SCHOOL KATKAIR MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,509,000</b>	<b>24,121,000</b>	<b>24,299,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,496,000</b>	<b>13,342,000</b>	<b>13,610,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,680,000</b>	<b>5,123,000</b>	<b>5,912,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,842,000
S071	Senior Teacher	BPS-16	3	3	3,083,000
S064	Senior Science Teacher	BPS-16	2	2	755,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,816,000</b>	<b>8,219,000</b>	<b>7,698,000</b>
E046	Elementary Teacher	BPS-11	11	11	5,267,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	251,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	388,000
E057	Elementary Teacher (PET)	BPS-11	1	1	237,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	284,000
J016	Junior Clerk	BPS-11	1	1	350,000
C061	Chowkidar	BPS-01	1	1	324,000
N004	Naib Qasid	BPS-01	2	2	511,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,013,000</b>	<b>10,779,000</b>	<b>10,689,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,013,000</b>	<b>10,779,000</b>	<b>10,689,000</b>
A01202	House Rent Allowance				832,000
A01203	Conveyance Allowance				945,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				552,000
A0124C	Disparity Reduction Allowance				642,000
A0124N	Disparity Reduction Allowance 2022- 15%				385,000
A0124R	Ad-hoc Relief Allowance 2022				1,351,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				249,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,677,000</u></b>	<b><u>24,289,000</u></b>	<b><u>24,467,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0304</b>	<b>BOYS HIGH SCHOOL KOT TRAHALA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,582,000</b>	<b>18,325,000</b>	<b>20,633,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,338,000</b>	<b>10,080,000</b>	<b>11,861,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,369,000</b>	<b>3,677,000</b>	<b>5,008,000</b>
H021	Headmaster	BPS-17	1	1	1,629,000
S071	Senior Teacher	BPS-16	3	3	1,763,000
S064	Senior Science Teacher	BPS-16	2	2	977,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,969,000</b>	<b>6,403,000</b>	<b>6,853,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,425,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	280,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	249,000
E057	Elementary Teacher (PET)	BPS-11	1	1	264,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	343,000
J016	Junior Clerk	BPS-11	1	1	296,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	601,000
W014	Water Carrier/Sweeper	BPS-01	1	1	314,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,244,000</b>	<b>8,245,000</b>	<b>8,772,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,244,000</b>	<b>8,245,000</b>	<b>8,772,000</b>
A01202	House Rent Allowance		683,000	706,000	746,000
A01203	Conveyance Allowance		962,000	953,000	1,087,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		1,000	10,000	60,000
A01217	Medical Allowance		478,000	452,000	603,000
A0124C	Disparity Reduction Allowance		1,164,000	1,165,000	1,177,000
A0124N	Disparity Reduction Allowance 2022- 15%		698,000	713,000	727,000
A0124R	Ad-hoc Relief Allowance 2022		1,012,000	944,000	1,012,000
A0124X	Ad-hoc Relief Allowance 2023			3,053,000	3,114,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	13,000	5,000
A01289	Teaching Allowance		216,000	214,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,750,000</u></b>	<b><u>18,493,000</u></b>	<b><u>20,801,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0305</b>	<b>BOYS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,823,000</u></b>	<b><u>25,527,000</u></b>	<b><u>27,605,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,496,000</u></b>	<b><u>14,157,000</u></b>	<b><u>16,297,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,620,000</u></b>	<b><u>5,203,000</u></b>	<b><u>7,413,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,738,000
S071	Senior Teacher	BPS-16	3	3	3,417,000
S064	Senior Science Teacher	BPS-16	2	2	977,000
S072	Senior Teacher Technical	BPS-16	1	1	488,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,876,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,044,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	343,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	596,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	280,000
E057	Elementary Teacher (PET)	BPS-11	1	1	763,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	374,000
J016	Junior Clerk	BPS-11	1	1	469,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	2	2	497,000
W014	Water Carrier/Sweeper	BPS-01	1	1	293,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,327,000</u></b>	<b><u>11,370,000</u></b>	<b><u>11,308,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,327,000</u></b>	<b><u>11,370,000</u></b>	<b><u>11,308,000</u></b>
A01202	House Rent Allowance				799,000
A01203	Conveyance Allowance				1,061,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				526,000
A0124C	Disparity Reduction Allowance				1,358,000
A0124N	Disparity Reduction Allowance 2022- 15%				815,000
A0124R	Ad-hoc Relief Allowance 2022				1,433,000
A0124X	Ad-hoc Relief Allowance 2023				4,455,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,991,000</u></b>	<b><u>25,695,000</u></b>	<b><u>27,773,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0306</b>	<b>BOYS HIGH SCHOOL SARAR MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,516,000</u></b>	<b><u>26,932,000</u></b>	<b><u>30,042,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,811,000</u></b>	<b><u>15,272,000</u></b>	<b><u>18,025,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,339,000</u></b>	<b><u>6,883,000</u></b>	<b><u>8,237,000</u></b>
H021	Headmaster	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	4	4	3,794,000
S064	Senior Science Teacher	BPS-16	2	2	1,594,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,472,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,174,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	761,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	436,000
C061	Chowkidar	BPS-01	1	1	404,000
N004	Naib Qasid	BPS-01	2	2	490,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,705,000</u></b>	<b><u>11,660,000</u></b>	<b><u>12,017,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,405,000</u></b>	<b><u>11,360,000</u></b>	<b><u>11,717,000</u></b>
A01202	House Rent Allowance				786,000
A01203	Conveyance Allowance				998,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				549,000
A0124C	Disparity Reduction Allowance				1,335,000
A0124N	Disparity Reduction Allowance 2022- 15%				801,000
A0124R	Ad-hoc Relief Allowance 2022				1,598,000
A0124X	Ad-hoc Relief Allowance 2023				1,460,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,698,000</u></b>	<b><u>27,114,000</u></b>	<b><u>30,224,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0307</b>	<b>BOYS HIGH SCHOOL MAYANI BANDI MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,644,000</u></b>	<b><u>25,736,000</u></b>	<b><u>27,486,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,076,000</u></b>	<b><u>14,482,000</u></b>	<b><u>14,953,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,924,000</u></b>	<b><u>5,726,000</u></b>	<b><u>5,663,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	2,851,000	1,897,000	
C083	Computer Instructor	BPS-17	1	1	1,177,000	1,218,000	
S071	Senior Teacher	BPS-16	3	3	1,404,000	1,404,000	
S064	Senior Science Teacher	BPS-16	2	2	1,492,000	1,144,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14,152,000</u></b>	<b><u>8,756,000</u></b>	<b><u>9,290,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	9,500,000	4,443,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	964,000	1,001,000	
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	247,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	676,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	947,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	217,000	222,000	
L004	Laboratory Attendant	BPS-01	1	1	369,000	376,000	
N004	Naib Qasid	BPS-01	2	2	471,000	482,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,568,000</u></b>	<b><u>11,254,000</u></b>	<b><u>12,533,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,568,000</u></b>	<b><u>11,254,000</u></b>	<b><u>12,533,000</u></b>		
A01202	House Rent Allowance				1,246,000	863,000	849,000
A01203	Conveyance Allowance				1,570,000	1,209,000	1,193,000
A01207	Washing Allowance				7,000	7,000	9,000
A01208	Dress Allowance				7,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				12,000	9,000	36,000
A01216	Qualification Allowance				120,000	12,000	60,000
A01217	Medical Allowance				746,000	546,000	947,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	70,000	96,000
A0124C	Disparity Reduction Allowance				2,126,000	1,472,000	1,487,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,321,000	874,000	891,000
A0124R	Ad-hoc Relief Allowance 2022				2,036,000	1,365,000	2,036,000
A0124X	Ad-hoc Relief Allowance 2023					4,577,000	4,669,000
A01226	Computer Allowance				36,000	18,000	18,000
A01238	Charge Allowance				12,000	6,000	6,000
A01253	Science Allowance				14,000	3,000	5,000
A01289	Teaching Allowance				291,000	216,000	222,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>30,826,000</u></b>	<b><u>25,918,000</u></b>	<b><u>27,668,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0308</b>	<b>BOYS HIGH SCHOOL GHARI DUPATTA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>32,085,000</b>	<b>37,993,000</b>	<b>41,991,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22,667,000</b>	<b>21,862,000</b>	<b>24,979,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,457,000</b>	<b>10,921,000</b>	<b>13,358,000</b>
P050	Principal	BPS-19	1	1	1,629,000
S071	Senior Teacher	BPS-16	5	5	6,412,000
S064	Senior Science Teacher	BPS-16	2	2	1,704,000
S072	Senior Teacher Technical	BPS-16	4	4	2,712,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10,210,000</b>	<b>10,941,000</b>	<b>11,621,000</b>
E046	Elementary Teacher	BPS-11	10	10	5,599,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	981,000
E057	Elementary Teacher (PET)	BPS-11	1	1	721,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	976,000
J016	Junior Clerk	BPS-11	1	1	469,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	3	3	955,000
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,418,000</b>	<b>16,131,000</b>	<b>17,012,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,418,000</b>	<b>16,131,000</b>	<b>17,012,000</b>
A01202	House Rent Allowance		1,244,000	1,246,000	1,409,000
A01203	Conveyance Allowance		1,484,000	1,598,000	1,698,000
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)		29,000	27,000	29,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		740,000	689,000	895,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		2,095,000	2,044,000	2,064,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,256,000	1,210,000	1,234,000
A0124R	Ad-hoc Relief Allowance 2022		2,246,000	2,047,000	2,246,000
A0124X	Ad-hoc Relief Allowance 2023			6,974,000	7,113,000
A01238	Charge Allowance		6,000	1,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		288,000	272,000	288,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>32,267,000</u></b>	<b><u>38,175,000</u></b>	<b><u>42,173,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0327</b>	<b>BOYS HIGH SCHOOL PATHIALI MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,743,000</u></b>	<b><u>14,177,000</u></b>	<b><u>14,619,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,324,000</u></b>	<b><u>7,879,000</u></b>	<b><u>8,397,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,782,000</u></b>	<b><u>3,732,000</u></b>	<b><u>3,932,000</u></b>		
H021	Headmaster	BPS-17	1	1	934,000	975,000	
S071	Senior Teacher	BPS-16	2	2	1,926,000	1,980,000	
S064	Senior Science Teacher	BPS-16	2	2	922,000	977,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,542,000</u></b>	<b><u>4,147,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,536,000	3,422,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	264,000	280,000	
J016	Junior Clerk	BPS-11	1	1	390,000	406,000	
C061	Chowkidar	BPS-01	1	1	171,000	171,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,419,000</u></b>	<b><u>6,298,000</u></b>	<b><u>6,222,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,419,000</u></b>	<b><u>6,298,000</u></b>	<b><u>6,222,000</u></b>		
A01202	House Rent Allowance				422,000	460,000	436,000
A01203	Conveyance Allowance				642,000	818,000	694,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				301,000	282,000	289,000
A0124C	Disparity Reduction Allowance				724,000	795,000	803,000
A0124N	Disparity Reduction Allowance 2022- 15%				435,000	458,000	467,000
A0124R	Ad-hoc Relief Allowance 2022				717,000	740,000	717,000
A0124X	Ad-hoc Relief Allowance 2023					2,594,000	2,646,000
A01238	Charge Allowance				8,000	7,000	6,000
A01253	Science Allowance				7,000	4,000	7,000
A01289	Teaching Allowance				144,000	120,000	136,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,911,000</u></b>	<b><u>14,345,000</u></b>	<b><u>14,787,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0329</b>	<b>BOYS HIGH SCHOOL LAMIAN PATIAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,854,000</u></b>	<b><u>26,850,000</u></b>	<b><u>31,200,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,591,000</u></b>	<b><u>15,236,000</u></b>	<b><u>18,908,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,553,000</u></b>	<b><u>7,276,000</u></b>	<b><u>8,465,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,322,000
S071	Senior Teacher	BPS-16	3	3	3,716,000
S064	Senior Science Teacher	BPS-16	2	2	1,975,000
S072	Senior Teacher Technical	BPS-16	1	1	540,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>9,038,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,233,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,040,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,001,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	526,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	293,000
N004	Naib Qasid	BPS-01	2	2	517,000
W014	Water Carrier/Sweeper	BPS-01	1	1	293,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,263,000</u></b>	<b><u>11,614,000</u></b>	<b><u>12,292,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,263,000</u></b>	<b><u>11,614,000</u></b>	<b><u>12,292,000</u></b>
A01202	House Rent Allowance			927,000	882,000
A01203	Conveyance Allowance			1,177,000	1,150,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	15,000
A01216	Qualification Allowance			120,000	24,000
A01217	Medical Allowance			586,000	538,000
A0124C	Disparity Reduction Allowance			1,578,000	1,458,000
A0124N	Disparity Reduction Allowance 2022- 15%			946,000	875,000
A0124R	Ad-hoc Relief Allowance 2022			1,647,000	1,436,000
A0124X	Ad-hoc Relief Allowance 2023				4,964,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			237,000	247,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>176,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03201	Postage & Telegraph			4,000	4,000
A03202	Telephone & Trunk Call			8,000	8,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,030,000</u></b>	<b><u>27,026,000</u></b>	<b><u>31,376,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0330</b>	<b>BOYS HIGH SCHOOL PANJGRAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,571,000</b>	<b>21,497,000</b>	<b>23,861,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,747,000</b>	<b>12,061,000</b>	<b>14,034,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,575,000</b>	<b>3,960,000</b>	<b>5,392,000</b>
S213	Senior Headmaster	BPS-18	1	1	2,173,000
S071	Senior Teacher	BPS-16	3	3	1,980,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,172,000</b>	<b>8,101,000</b>	<b>8,642,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,525,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	249,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	264,000
E057	Elementary Teacher (PET)	BPS-11	1	1	638,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	249,000
J016	Junior Clerk	BPS-11	1	1	406,000
C061	Chowkidar	BPS-01	1	1	171,000
N004	Naib Qasid	BPS-01	2	2	499,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,824,000</b>	<b>9,436,000</b>	<b>9,827,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,824,000</b>	<b>9,436,000</b>	<b>9,827,000</b>
A01202	House Rent Allowance		732,000	711,000	714,000
A01203	Conveyance Allowance		989,000	1,016,000	1,054,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		14,000	9,000	24,000
A01216	Qualification Allowance		1,000	26,000	1,000
A01217	Medical Allowance		495,000	482,000	471,000
A0124C	Disparity Reduction Allowance		1,249,000	1,217,000	1,229,000
A0124N	Disparity Reduction Allowance 2022- 15%		750,000	719,000	733,000
A0124R	Ad-hoc Relief Allowance 2022		1,362,000	1,125,000	1,362,000
A0124X	Ad-hoc Relief Allowance 2023			3,920,000	3,998,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		207,000	193,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,739,000</u></b>	<b><u>21,665,000</u></b>	<b><u>24,029,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0331</b>	<b>CHAUDHRY MANGTA KHAN BOYS HIGH SCHOOL PANJKOT MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,273,000</u></b>	<b><u>15,807,000</u></b>	<b><u>20,258,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,233,000</u></b>	<b><u>8,926,000</u></b>	<b><u>13,413,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,155,000</u></b>	<b><u>4,574,000</u></b>	<b><u>9,133,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,629,000	5,510,000
S071	Senior Teacher	BPS-16	3	3	2,577,000	2,624,000
S064	Senior Science Teacher	BPS-16	2	2	949,000	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,078,000</u></b>	<b><u>4,352,000</u></b>	<b><u>4,280,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,795,000	2,958,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	419,000	310,000
J016	Junior Clerk	BPS-11	1	1	296,000	435,000
C061	Chowkidar	BPS-01	1	1	340,000	345,000
N004	Naib Qasid	BPS-01	1	1	228,000	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,040,000</u></b>	<b><u>6,881,000</u></b>	<b><u>6,845,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,040,000</u></b>	<b><u>6,881,000</u></b>	<b><u>6,845,000</u></b>	
A01202	House Rent Allowance		512,000	508,000	449,000	
A01203	Conveyance Allowance		704,000	801,000	703,000	
A01207	Washing Allowance		4,000	3,000	4,000	
A01208	Dress Allowance		4,000	3,000	4,000	
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	19,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		339,000	327,000	317,000	
A0124C	Disparity Reduction Allowance		873,000	866,000	875,000	
A0124N	Disparity Reduction Allowance 2022- 15%		523,000	512,000	522,000	
A0124R	Ad-hoc Relief Allowance 2022		907,000	862,000	907,000	
A0124X	Ad-hoc Relief Allowance 2023			2,826,000	2,883,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		150,000	154,000	150,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,441,000</u></b>	<b><u>15,975,000</u></b>	<b><u>20,426,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0332</b>	<b>BOYS HIGH SCHOOL TIMBI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,885,000</b>	<b>23,893,000</b>	<b>23,885,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>13,160,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,857,000</b>
H021	Headmaster	BPS-17	1	1	1,738,000
S071	Senior Teacher	BPS-16	3	3	2,170,000
S064	Senior Science Teacher	BPS-16	2	2	949,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>8,303,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,422,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	264,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	312,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,058,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	659,000
J016	Junior Clerk	BPS-11	1	1	626,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	615,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,725,000</b>	<b>10,540,000</b>	<b>10,756,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,725,000</b>	<b>10,540,000</b>	<b>10,756,000</b>
A01202	House Rent Allowance		705,000	770,000	1,087,000
A01203	Conveyance Allowance		989,000	1,331,000	977,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	26,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		488,000	513,000	573,000
A0124C	Disparity Reduction Allowance		1,203,000	1,316,000	1,329,000
A0124N	Disparity Reduction Allowance 2022- 15%		722,000	759,000	774,000
A0124R	Ad-hoc Relief Allowance 2022		1,303,000	1,247,000	1,303,000
A0124X	Ad-hoc Relief Allowance 2023			4,355,000	4,442,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		213,000	216,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,053,000</u></b>	<b><u>24,061,000</u></b>	<b><u>24,053,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0334</b>	<b>BOYS HIGH SCHOOL HOTRARI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,370,000</b>	<b>20,955,000</b>	<b>21,049,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<b>10,553,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>3,832,000</b>
H021	Headmaster	BPS-17	1	1	684,000
S071	Senior Teacher	BPS-16	3	3	1,594,000
S064	Senior Science Teacher	BPS-16	2	2	1,554,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>6,721,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,364,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	302,000
J016	Junior Clerk	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	304,000
N004	Naib Qasid	BPS-01	2	2	356,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,817,000</b>	<b>9,142,000</b>	<b>9,490,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,817,000</b>	<b>9,142,000</b>	<b>9,490,000</b>
A01202	House Rent Allowance		688,000	717,000	762,000
A01203	Conveyance Allowance		962,000	1,115,000	1,028,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)		14,000	12,000	22,000
A01216	Qualification Allowance		60,000	61,000	120,000
A01217	Medical Allowance		494,000	463,000	725,000
A0124C	Disparity Reduction Allowance		1,449,000	1,227,000	1,239,000
A0124N	Disparity Reduction Allowance 2022- 15%		869,000	729,000	744,000
A0124R	Ad-hoc Relief Allowance 2022		1,043,000	1,094,000	1,043,000
A0124X	Ad-hoc Relief Allowance 2023			3,490,000	3,560,000
A01238	Charge Allowance		6,000	10,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		213,000	210,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,538,000</u></b>	<b><u>21,123,000</u></b>	<b><u>21,217,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0335	<b>BOYS HIGHER SECONDARY SCHOOL KOHORI MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>31,864,000</b>	<b>39,876,000</b>	<b>40,609,000</b>
A011	<b>TOTAL PAY</b>		<b>22,754,000</b>	<b>23,132,000</b>	<b>23,794,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>13,491,000</b>	<b>13,008,000</b>	<b>13,521,000</b>
P050	Principal	BPS-19	1	1	1,792,000
S214	Senior Subject Specialist	BPS-18	2	2	3,057,000
S128	Subject Specialist	BPS-17	2	2	2,547,000
S071	Senior Teacher	BPS-16	3	3	3,229,000
S064	Senior Science Teacher	BPS-16	2	2	1,694,000
S072	Senior Teacher Technical	BPS-16	1	1	1,172,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,263,000</b>	<b>10,124,000</b>	<b>10,273,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,491,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	752,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	512,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	264,000
E057	Elementary Teacher (PET)	BPS-11	1	1	533,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	264,000
J016	Junior Clerk	BPS-11	1	1	406,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	2	2	514,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000
A012	<b>TOTAL ALLOWANCES</b>		<b>9,110,000</b>	<b>16,744,000</b>	<b>16,815,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,110,000</b>	<b>16,744,000</b>	<b>16,815,000</b>
A01202	House Rent Allowance		1,177,000	1,235,000	1,181,000
A01203	Conveyance Allowance		1,310,000	1,484,000	1,414,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		696,000	693,000	654,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.		120,000	176,000	144,000
A0124C	Disparity Reduction Allowance		1,995,000	2,041,000	2,061,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,197,000	1,227,000	1,252,000
A0124R	Ad-hoc Relief Allowance 2022		2,264,000	2,198,000	2,264,000
A0124X	Ad-hoc Relief Allowance 2023			7,353,000	7,500,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		297,000	290,000	291,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>32,064,000</u></b>	<b><u>40,076,000</u></b>	<b><u>40,809,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0336</b>	<b>BOYS HIGH SCHOOL SARLI SACHA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,738,000</b>	<b>13,613,000</b>	<b>13,670,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,173,000</b>	<b>7,619,000</b>	<b>7,598,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,188,000</b>	<b>3,621,000</b>	<b>3,858,000</b>
H021	Headmaster	BPS-17	1	1	1,016,000
S071	Senior Teacher	BPS-16	2	2	1,899,000
S064	Senior Science Teacher	BPS-16	2	2	1,273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,985,000</b>	<b>3,998,000</b>	<b>3,740,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,548,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	419,000
J016	Junior Clerk	BPS-11	1	1	264,000
C061	Chowkidar	BPS-01	1	1	349,000
N004	Naib Qasid	BPS-01	1	1	405,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,565,000</b>	<b>5,994,000</b>	<b>6,072,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,565,000</b>	<b>5,994,000</b>	<b>6,072,000</b>
A01202	House Rent Allowance		445,000	436,000	428,000
A01203	Conveyance Allowance		642,000	653,000	643,000
A01207	Washing Allowance		4,000	5,000	4,000
A01208	Dress Allowance		4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	134,000	60,000
A01217	Medical Allowance		294,000	283,000	283,000
A0124C	Disparity Reduction Allowance		762,000	744,000	751,000
A0124N	Disparity Reduction Allowance 2022- 15%		458,000	440,000	449,000
A0124R	Ad-hoc Relief Allowance 2022		806,000	713,000	806,000
A0124X	Ad-hoc Relief Allowance 2023			2,434,000	2,483,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		126,000	125,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>265,000</b>	<b>265,000</b>	<b>265,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>97,000</u></b>
A03402 Rent for Office Buildings			97,000	97,000	97,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,003,000</u></b>	<b><u>13,878,000</u></b>	<b><u>13,935,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0337</b>	<b>BOYS HIGHER SECONDARY SCHOOL SERI DARA MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,519,000</u></b>	<b><u>28,276,000</u></b>	<b><u>31,212,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,050,000</u></b>	<b><u>15,881,000</u></b>	<b><u>19,401,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,152,000</u></b>	<b><u>8,949,000</u></b>	<b><u>10,345,000</u></b>		
P050	Principal	BPS-18	1	1	1,842,000	2,043,000	
S128	Subject Specialist	BPS-17	4	4	3,690,000	4,133,000	
S071	Senior Teacher	BPS-16	3	3	2,326,000	2,690,000	
S064	Senior Science Teacher	BPS-16	2	2	1,294,000	1,479,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>7,898,000</u></b>	<b><u>6,932,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	5,584,000	6,000,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	387,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	346,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	346,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000	431,000	
J016	Junior Clerk	BPS-11	1	1	295,000	385,000	
C061	Chowkidar	BPS-01	1	1	212,000	286,000	
N004	Naib Qasid	BPS-01	2	2	538,000	630,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	245,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,469,000</u></b>	<b><u>12,395,000</u></b>	<b><u>11,811,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,469,000</u></b>	<b><u>12,395,000</u></b>	<b><u>11,811,000</u></b>		
A01202	House Rent Allowance				962,000	952,000	943,000
A01203	Conveyance Allowance				1,212,000	1,343,000	1,178,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000	17,000
A01216	Qualification Allowance				120,000	161,000	120,000
A01217	Medical Allowance				583,000	576,000	561,000
A0124C	Disparity Reduction Allowance				1,634,000	1,620,000	1,636,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,687,000	954,000	973,000
A0124R	Ad-hoc Relief Allowance 2022				981,000	1,476,000	981,000
A0124X	Ad-hoc Relief Allowance 2023					5,028,000	5,129,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	7,000	7,000
A01289	Teaching Allowance				246,000	246,000	246,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,707,000</u></b>	<b><u>28,464,000</u></b>	<b><u>31,400,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0338</b>	<b>BOYS HIGH SCHOOL RAJPIAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,902,000</b>	<b>22,132,000</b>	<b>25,368,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,260,000</b>	<b>12,551,000</b>	<b>15,468,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,804,000</b>	<b>5,221,000</b>	<b>5,656,000</b>
H021	Headmaster	BPS-17	1	1	688,000
S071	Senior Teacher	BPS-16	3	3	2,061,000
S064	Senior Science Teacher	BPS-16	2	2	2,055,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,456,000</b>	<b>7,330,000</b>	<b>9,812,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,562,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	280,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	721,000
E057	Elementary Teacher (PET)	BPS-11	1	1	264,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	359,000
J016	Junior Clerk	BPS-11	1	1	500,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,642,000</b>	<b>9,581,000</b>	<b>9,900,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,642,000</b>	<b>9,581,000</b>	<b>9,900,000</b>
A01202	House Rent Allowance		711,000	702,000	809,000
A01203	Conveyance Allowance		962,000	1,163,000	1,078,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	10,000	17,000
A01216	Qualification Allowance		1,000	12,000	60,000
A01217	Medical Allowance		467,000	452,000	515,000
A0124C	Disparity Reduction Allowance		1,213,000	1,199,000	1,211,000
A0124N	Disparity Reduction Allowance 2022- 15%		728,000	730,000	745,000
A0124R	Ad-hoc Relief Allowance 2022		1,309,000	1,222,000	1,309,000
A0124X	Ad-hoc Relief Allowance 2023			3,845,000	3,922,000
A01238	Charge Allowance		8,000	9,000	8,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		207,000	220,000	207,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,070,000</u></b>	<b><u>22,300,000</u></b>	<b><u>25,536,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0339</b>	<b>BOYS HIGH SCHOOL PAHALIAN MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,514,000</b>	<b>18,182,000</b>	<b>19,038,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,514,000</b>	<b>10,065,000</b>	<b>10,241,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,313,000</b>	<b>4,143,000</b>	<b>4,075,000</b>		
H021	Headmaster	BPS-17	1	1	688,000	726,000	
S071	Senior Teacher	BPS-16	3	3	3,393,000	2,082,000	
S064	Senior Science Teacher	BPS-16	2	2	1,232,000	1,267,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,201,000</b>	<b>5,922,000</b>	<b>6,166,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,052,000	3,618,000	
E049	Elementary Teacher (Science)	BPS-11		1		247,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,275,000	247,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1		868,000		
E057	Elementary Teacher (PET)	BPS-11	1	1	390,000	405,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	264,000	279,000	
J016	Junior Clerk	BPS-11	1	1	453,000	467,000	
C061	Chowkidar	BPS-01	1	1	202,000	206,000	
N004	Naib Qasid	BPS-01	2	2	495,000	491,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	202,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,000,000</b>	<b>8,117,000</b>	<b>8,797,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,000,000</b>	<b>8,117,000</b>	<b>8,797,000</b>		
A01202	House Rent Allowance				753,000	644,000	906,000
A01203	Conveyance Allowance				1,016,000	1,047,000	925,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	3,000	10,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				526,000	447,000	464,000
A0124C	Disparity Reduction Allowance				1,285,000	1,041,000	1,051,000
A0124N	Disparity Reduction Allowance 2022- 15%				772,000	619,000	631,000
A0124R	Ad-hoc Relief Allowance 2022				1,335,000	900,000	1,335,000
A0124X	Ad-hoc Relief Allowance 2023					3,167,000	3,230,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				216,000	226,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,682,000</u></b>	<b><u>18,350,000</u></b>	<b><u>19,206,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0340</b>	<b>BOYS HIGH SCHOOL MACHIARA MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,301,000</b>	<b>21,111,000</b>	<b>20,999,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,637,000</b>	<b>11,620,000</b>	<b>11,638,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,098,000</b>	<b>4,049,000</b>	<b>4,083,000</b>	
S213	Senior Headmaster	BPS-18	1	1	1,792,000	1,842,000
S071	Senior Teacher	BPS-16	3	3	1,248,000	1,133,000
S064	Senior Science Teacher	BPS-16	2	2	1,058,000	1,108,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,539,000</b>	<b>7,571,000</b>	<b>7,555,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,877,000	3,771,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	634,000	676,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	296,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	529,000	621,000
E057	Elementary Teacher (PET)	BPS-11	1	1	390,000	405,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	327,000	279,000
J016	Junior Clerk	BPS-11	1	1	264,000	279,000
C061	Chowkidar	BPS-01	1	1	217,000	222,000
N004	Naib Qasid	BPS-01	2	2	824,000	837,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,664,000</b>	<b>9,491,000</b>	<b>9,361,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,664,000</b>	<b>9,491,000</b>	<b>9,361,000</b>	
A01202	House Rent Allowance			720,000	765,000	696,000
A01203	Conveyance Allowance			1,024,000	1,145,000	985,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000	12,000
A01216	Qualification Allowance			60,000	61,000	60,000
A01217	Medical Allowance			501,000	521,000	482,000
A0124C	Disparity Reduction Allowance			1,228,000	1,241,000	1,253,000
A0124N	Disparity Reduction Allowance 2022- 15%			736,000	733,000	748,000
A0124R	Ad-hoc Relief Allowance 2022			1,143,000	1,067,000	1,143,000
A0124X	Ad-hoc Relief Allowance 2023				3,665,000	3,738,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			217,000	257,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph			4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,469,000</u></b>	<b><u>21,279,000</u></b>	<b><u>21,167,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0341</b>	<b>BOYS HIGHER SECONDARY SCHOOL JEENG MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,500,000</u></b>	<b><u>25,384,000</u></b>	<b><u>25,826,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,521,000</u></b>	<b><u>14,057,000</u></b>	<b><u>14,633,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,573,000</u></b>	<b><u>6,569,000</u></b>	<b><u>6,800,000</u></b>
P050	Principal	BPS-18	1	1	1,842,000
S128	Subject Specialist	BPS-17	4	4	2,410,000
S071	Senior Teacher	BPS-16	3	3	1,485,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>7,948,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,711,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	798,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	310,000
C061	Chowkidar	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	503,000
W014	Water Carrier/Sweeper	BPS-01	1	1	415,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,979,000</u></b>	<b><u>11,327,000</u></b>	<b><u>11,193,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,979,000</u></b>	<b><u>11,327,000</u></b>	<b><u>11,193,000</u></b>
A01202	House Rent Allowance				926,000
A01203	Conveyance Allowance				1,212,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				565,000
A0124C	Disparity Reduction Allowance				1,555,000
A0124N	Disparity Reduction Allowance 2022- 15%				933,000
A0124R	Ad-hoc Relief Allowance 2022				1,424,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>254,000</u></b>	<b><u>254,000</u></b>	<b><u>254,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03402 Rent for Office Buildings			66,000	66,000	66,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,754,000</u></b>	<b><u>25,638,000</u></b>	<b><u>26,080,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0342</b>	<b>BOYS HIGHER SECONDARY SCHOOL BATAL MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,103,000</u></b>	<b><u>24,496,000</u></b>	<b><u>25,203,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,986,000</u></b>	<b><u>13,691,000</u></b>	<b><u>14,342,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,492,000</u></b>	<b><u>9,069,000</u></b>	<b><u>9,739,000</u></b>		
P050	Principal	BPS-19	1	1	2,227,000	2,223,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,089,000	2,183,000	
S128	Subject Specialist	BPS-17	2	2	1,294,000	1,328,000	
S071	Senior Teacher	BPS-16	3	3	2,197,000	2,244,000	
S064	Senior Science Teacher	BPS-16	2	2	1,685,000	1,761,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,494,000</u></b>	<b><u>4,622,000</u></b>	<b><u>4,603,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,465,000	3,547,000	
J016	Junior Clerk	BPS-11	1	1	296,000	310,000	
C061	Chowkidar	BPS-01	1	1	328,000	335,000	
N004	Naib Qasid	BPS-01	1	1	405,000	411,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,117,000</u></b>	<b><u>10,805,000</u></b>	<b><u>10,861,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,117,000</u></b>	<b><u>10,805,000</u></b>	<b><u>10,861,000</u></b>		
A01202	House Rent Allowance				825,000	848,000	826,000
A01203	Conveyance Allowance				954,000	1,076,000	968,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	9,000	14,000
A01216	Qualification Allowance				60,000	172,000	120,000
A01217	Medical Allowance				454,000	575,000	672,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				1,376,000	1,422,000	1,436,000
A0124N	Disparity Reduction Allowance 2022- 15%				826,000	847,000	864,000
A0124R	Ad-hoc Relief Allowance 2022				1,376,000	1,296,000	1,376,000
A0124X	Ad-hoc Relief Allowance 2023					4,323,000	4,349,000
A01238	Charge Allowance				12,000	5,000	6,000
A01253	Science Allowance				10,000	7,000	12,000
A01289	Teaching Allowance				198,000	211,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>		
A03303	Electricity				120,000	120,000	120,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,291,000</u></b>	<b><u>24,684,000</u></b>	<b><u>25,391,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0343</b>	<b>BOYS HIGHER SECONDARY SCHOOL NIAZPURA MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,538,000</u></b>	<b><u>25,827,000</u></b>	<b><u>28,788,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,197,000</u></b>	<b><u>14,515,000</u></b>	<b><u>16,121,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,245,000</u></b>	<b><u>9,299,000</u></b>	<b><u>10,868,000</u></b>		
P050	Principal	BPS-18	1	1	1,842,000	2,053,000	
S128	Subject Specialist	BPS-17	4	4	3,612,000	4,287,000	
S071	Senior Teacher	BPS-16	2	2	2,145,000	2,561,000	
S064	Senior Science Teacher	BPS-16	2	2	1,646,000	1,967,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12,952,000</u></b>	<b><u>5,216,000</u></b>	<b><u>5,253,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	13,753,000	3,800,000	
J016	Junior Clerk	BPS-11	1	1	405,000	503,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	339,000	
C061	Chowkidar	BPS-01	1	1	212,000	294,000	
N004	Naib Qasid	BPS-01	1	1	335,000	317,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,341,000</u></b>	<b><u>11,312,000</u></b>	<b><u>12,667,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,041,000</u></b>	<b><u>11,012,000</u></b>	<b><u>12,367,000</u></b>		
A01202	House Rent Allowance				1,341,000	914,000	1,289,000
A01203	Conveyance Allowance				1,551,000	1,057,000	1,577,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	11,000	17,000
A01216	Qualification Allowance				60,000	128,000	60,000
A01217	Medical Allowance				696,000	470,000	765,000
A0124C	Disparity Reduction Allowance				2,271,000	1,487,000	1,502,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,396,000	909,000	927,000
A0124R	Ad-hoc Relief Allowance 2022				1,363,000	1,354,000	1,363,000
A0124X	Ad-hoc Relief Allowance 2023					4,432,000	4,521,000
A01238	Charge Allowance				12,000	6,000	12,000
A01253	Science Allowance				29,000	16,000	29,000
A01289	Teaching Allowance				297,000	220,000	297,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>		
A03303	Electricity				120,000	120,000	120,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>34,726,000</u></b>	<b><u>26,015,000</u></b>	<b><u>28,976,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0344</b>	<b>BOYS HIGH SCHOOL KHUN BANDWAY MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,363,000</u></b>	<b><u>28,661,000</u></b>	<b><u>27,971,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,776,000</u></b>	<b><u>16,739,000</u></b>	<b><u>16,089,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,187,000</u></b>	<b><u>9,056,000</u></b>	<b><u>8,521,000</u></b>		
P050	Principal	BPS-19	1	1	1,530,000	1,625,000	
S071	Senior Teacher	BPS-16	3	3	3,195,000	3,314,000	
S064	Senior Science Teacher	BPS-16	2	2	2,189,000	2,273,000	
C086	Computer Teacher	BPS-16	1	1	380,000	378,000	
S072	Senior Teacher Technical	BPS-16	1	1	893,000	931,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>7,589,000</u></b>	<b><u>7,683,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,376,000	4,327,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	406,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,191,000	1,246,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	752,000	811,000	
J016	Junior Clerk	BPS-11	1	1	296,000	310,000	
C061	Chowkidar	BPS-01	1	1	335,000	342,000	
N004	Naib Qasid	BPS-01	1	1	233,000	237,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,587,000</u></b>	<b><u>11,922,000</u></b>	<b><u>11,882,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,587,000</u></b>	<b><u>11,922,000</u></b>	<b><u>11,882,000</u></b>		
A01202	House Rent Allowance				881,000	1,072,000	876,000
A01203	Conveyance Allowance				1,043,000	1,039,000	1,028,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				495,000	484,000	496,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,454,000	1,493,000	1,508,000
A0124N	Disparity Reduction Allowance 2022- 15%				873,000	936,000	955,000
A0124R	Ad-hoc Relief Allowance 2022				1,556,000	1,560,000	1,556,000
A0124X	Ad-hoc Relief Allowance 2023					5,072,000	5,173,000
A01238	Charge Allowance				18,000	5,000	6,000
A01226	Computer Allowance				6,000	18,000	18,000
A01253	Science Allowance				5,000	5,000	6,000
A01289	Teaching Allowance				231,000	221,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>232,000</u></b>	<b><u>232,000</u></b>	<b><u>232,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>154,000</u></b>
A03303 Electricity			152,000	152,000	152,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,595,000</u></b>	<b><u>28,893,000</u></b>	<b><u>28,203,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0345</b>	<b>BOYS HIGHER SECONDARY SCHOOL KASIAN HALAL MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,304,000</b>	<b>19,303,000</b>	<b>21,836,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,096,000</b>	<b>10,562,000</b>	<b>12,977,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,276,000</b>	<b>4,999,000</b>	<b>8,099,000</b>		
P050	Principal	BPS-19	1	1	2,168,000	1,684,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,390,000	2,610,000	
S128	Subject Specialist	BPS-17	2	2	1,205,000	1,294,000	
S071	Senior Teacher	BPS-16	2	2	1,677,000	1,751,000	
S064	Senior Science Teacher	BPS-16	2	2	836,000	760,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,820,000</b>	<b>5,563,000</b>	<b>4,878,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,961,000	2,951,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	264,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	740,000	787,000	
J016	Junior Clerk	BPS-11	1	1	295,000	312,000	
C061	Chowkidar	BPS-01	1	1	328,000	342,000	
N004	Naib Qasid	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,208,000</b>	<b>8,741,000</b>	<b>8,859,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,208,000</b>	<b>8,741,000</b>	<b>8,859,000</b>		
A01202	House Rent Allowance				821,000	739,000	825,000
A01203	Conveyance Allowance				963,000	999,000	977,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	9,000	12,000
A01216	Qualification Allowance				180,000	194,000	120,000
A01217	Medical Allowance				483,000	415,000	456,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,395,000	1,218,000	1,230,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,273,000	814,000	830,000
A0124R	Ad-hoc Relief Allowance 2022				837,000	990,000	837,000
A0124X	Ad-hoc Relief Allowance 2023					3,139,000	3,202,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				14,000	10,000	140,000
A01289	Teaching Allowance				210,000	206,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,492,000</u></b>	<b><u>19,491,000</u></b>	<b><u>22,024,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0346</b>	<b>BOYS HIGH SCHOOL GEHL MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,233,000</u></b>	<b><u>21,034,000</u></b>	<b><u>21,689,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,248,000</u></b>	<b><u>11,820,000</u></b>	<b><u>12,537,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,159,000</u></b>	<b><u>5,105,000</u></b>	<b><u>5,783,000</u></b>
H021	Headmaster	BPS-17	1	1	1,575,000
S071	Senior Teacher	BPS-16	2	2	760,000
S064	Senior Science Teacher	BPS-16	2	2	2,824,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,089,000</u></b>	<b><u>6,715,000</u></b>	<b><u>6,754,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	4,349,000
E049	Elementary Teacher (Science)	BPS-11	1	1	280,000
E057	Elementary Teacher (PET)	BPS-11	1	1	264,000
J016	Junior Clerk	BPS-11	1	1	484,000
C061	Chowkidar	BPS-01	1	1	307,000
N004	Naib Qasid	BPS-01	1	1	405,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,985,000</u></b>	<b><u>9,214,000</u></b>	<b><u>9,152,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,985,000</u></b>	<b><u>9,214,000</u></b>	<b><u>9,152,000</u></b>
A01202	House Rent Allowance		713,000	773,000	847,000
A01203	Conveyance Allowance		718,000	1,101,000	798,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		356,000	357,000	435,000
A0124C	Disparity Reduction Allowance		1,188,000	1,289,000	1,302,000
A0124N	Disparity Reduction Allowance 2022- 15%		712,000	732,000	747,000
A0124R	Ad-hoc Relief Allowance 2022		1,110,000	1,127,000	1,110,000
A0124X	Ad-hoc Relief Allowance 2023			3,652,000	3,725,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		147,000	145,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,401,000</u></b>	<b><u>21,202,000</u></b>	<b><u>21,857,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0349</b>	<b>MIR ALI BAHADUR BOYS HIGH SCHOOL GUN CHATTAR MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,548,000</b>	<b>18,510,000</b>	<b>19,342,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,662,000</b>	<b>10,645,000</b>	<b>11,247,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,733,000</b>	<b>4,542,000</b>	<b>4,880,000</b>
S213	Senior Headmaster	BPS-18	1	1	2,064,000
S071	Senior Teacher	BPS-16	1	1	1,530,000
S064	Senior Science Teacher	BPS-16	2	2	1,139,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,929,000</b>	<b>6,103,000</b>	<b>6,367,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,166,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	484,000
E057	Elementary Teacher (PET)	BPS-11	1	1	976,000
J016	Junior Clerk	BPS-11	1	1	484,000
J020	Junior Computer Teacher	BPS-11	1	1	264,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	1	1	171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,886,000</b>	<b>7,865,000</b>	<b>8,095,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,886,000</b>	<b>7,865,000</b>	<b>8,095,000</b>
A01202	House Rent Allowance		595,000	573,000	573,000
A01203	Conveyance Allowance		776,000	759,000	771,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000
A01216	Qualification Allowance		120,000	122,000	60,000
A01217	Medical Allowance		426,000	383,000	395,000
A0124C	Disparity Reduction Allowance		1,009,000	964,000	974,000
A0124N	Disparity Reduction Allowance 2022- 15%		605,000	576,000	588,000
A0124R	Ad-hoc Relief Allowance 2022		1,160,000	978,000	1,160,000
A0124X	Ad-hoc Relief Allowance 2023			3,318,000	3,384,000
A01238	Charge Allowance		8,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	2,000
A01289	Teaching Allowance		162,000	165,000	162,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,716,000</u></b>	<b><u>18,678,000</u></b>	<b><u>19,510,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0351</b>	<b>MEMBER ALI ZAMAN AWAN BOYS HIGH SCHOOL DABAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,429,000</u></b>	<b><u>15,566,000</u></b>	<b><u>15,017,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,617,000</u></b>	<b><u>8,899,000</u></b>	<b><u>8,465,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,943,000</u></b>	<b><u>4,423,000</u></b>	<b><u>4,596,000</u></b>
H021	Headmaster	BPS-17	1	1	1,847,000
S071	Senior Teacher	BPS-16	2	2	2,119,000
S064	Senior Science Teacher	BPS-16	2	2	977,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,674,000</u></b>	<b><u>4,476,000</u></b>	<b><u>3,869,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,412,000
E049	Elementary Teacher (Science)	BPS-11	1	1	533,000
J020	Junior Computer Teacher	BPS-11	1	1	249,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	294,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,812,000</u></b>	<b><u>6,667,000</u></b>	<b><u>6,552,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,812,000</u></b>	<b><u>6,667,000</u></b>	<b><u>6,552,000</u></b>
A01202	House Rent Allowance		492,000	561,000	485,000
A01203	Conveyance Allowance		606,000	749,000	608,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	17,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		294,000	320,000	283,000
A0124C	Disparity Reduction Allowance		834,000	952,000	962,000
A0124N	Disparity Reduction Allowance 2022- 15%		500,000	527,000	538,000
A0124R	Ad-hoc Relief Allowance 2022		851,000	795,000	851,000
A0124X	Ad-hoc Relief Allowance 2023			2,603,000	2,655,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	6,000
A01289	Teaching Allowance		144,000	134,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,597,000</u></b>	<b><u>15,734,000</u></b>	<b><u>15,185,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0352</b>	<b>BOYS HIGH SCHOOL SYED MIR HADER ALI SHAH KNOOR MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,031,000</u></b>	<b><u>12,645,000</u></b>	<b><u>14,238,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,445,000</u></b>	<b><u>6,993,000</u></b>	<b><u>8,320,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,263,000</u></b>	<b><u>3,557,000</u></b>	<b><u>4,589,000</u></b>
H021	Headmaster	BPS-17	1	1	1,625,000
S071	Senior Teacher	BPS-16	2	2	1,801,000
S064	Senior Science Teacher	BPS-16	3	3	837,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,182,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,306,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,586,000</u></b>	<b><u>5,652,000</u></b>	<b><u>5,918,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,586,000</u></b>	<b><u>5,652,000</u></b>	<b><u>5,918,000</u></b>
A01202	House Rent Allowance		452,000	432,000	521,000
A01203	Conveyance Allowance		572,000	631,000	590,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	9,000	5,000
A01216	Qualification Allowance		120,000	31,000	60,000
A01217	Medical Allowance		283,000	259,000	290,000
A0124C	Disparity Reduction Allowance		778,000	732,000	739,000
A0124N	Disparity Reduction Allowance 2022- 15%		467,000	433,000	442,000
A0124R	Ad-hoc Relief Allowance 2022		753,000	662,000	753,000
A0124X	Ad-hoc Relief Allowance 2023			2,326,000	2,373,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		7,000	13,000	5,000
A01289	Teaching Allowance		126,000	108,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,199,000</u></b>	<b><u>12,813,000</u></b>	<b><u>14,406,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0353</b>	<b>BOYS HIGH SCHOOL MATHAI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,721,000</b>	<b>14,726,000</b>	<b>15,846,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>9,106,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>6,717,000</b>
H021	Headmaster	BPS-17	1	1	1,792,000
S071	Senior Teacher	BPS-16	2	2	2,880,000
S064	Senior Science Teacher	BPS-16	2	2	2,045,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,389,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,720,000
E049	Elementary Teacher (Science)	BPS-11	1	1	359,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,615,000</b>	<b>6,344,000</b>	<b>6,527,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,615,000</b>	<b>6,344,000</b>	<b>6,527,000</b>
A01202	House Rent Allowance		484,000	509,000	470,000
A01203	Conveyance Allowance		513,000	483,000	519,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		275,000	245,000	264,000
A0124C	Disparity Reduction Allowance		814,000	775,000	783,000
A0124N	Disparity Reduction Allowance 2022- 15%		489,000	550,000	561,000
A0124R	Ad-hoc Relief Allowance 2022		904,000	835,000	904,000
A0124X	Ad-hoc Relief Allowance 2023			2,823,000	2,879,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	9,000	6,000
A01289	Teaching Allowance		108,000	96,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,889,000</u></b>	<b><u>14,894,000</u></b>	<b><u>16,014,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0354</b>	<b>RAJA ARSHAD (SHAHEED) BOYS HIGH SCHOOL PADHOTE MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,250,000</u></b>	<b><u>14,150,000</u></b>	<b><u>15,719,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,502,000</u></b>	<b><u>8,010,000</u></b>	<b><u>9,386,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,421,000</u></b>	<b><u>3,814,000</u></b>	<b><u>5,062,000</u></b>
H021	Headmaster	BPS-17	1	1	1,629,000
S071	Senior Teacher	BPS-16	2	2	1,519,000
S064	Senior Science Teacher	BPS-16	2	2	1,273,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,081,000</u></b>	<b><u>4,196,000</u></b>	<b><u>4,324,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,542,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	264,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,748,000</u></b>	<b><u>6,140,000</u></b>	<b><u>6,333,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,748,000</u></b>	<b><u>6,140,000</u></b>	<b><u>6,333,000</u></b>
A01202	House Rent Allowance		482,000	493,000	475,000
A01203	Conveyance Allowance		583,000	661,000	613,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	12,000
A01216	Qualification Allowance		60,000	24,000	60,000
A01217	Medical Allowance		276,000	242,000	282,000
A0124C	Disparity Reduction Allowance		856,000	833,000	841,000
A0124N	Disparity Reduction Allowance 2022- 15%		492,000	484,000	494,000
A0124R	Ad-hoc Relief Allowance 2022		839,000	754,000	839,000
A0124X	Ad-hoc Relief Allowance 2023			2,511,000	2,561,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		135,000	118,000	141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,418,000</u></b>	<b><u>14,318,000</u></b>	<b><u>15,887,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0356</b>	<b>MIR ALI AKBAR BOYS HIGH SCHOOL SAID PUR MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,773,000</u></b>	<b><u>13,068,000</u></b>	<b><u>12,792,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,455,000</u></b>	<b><u>7,708,000</u></b>	<b><u>7,630,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,950,000</u></b>	<b><u>4,354,000</u></b>	<b><u>4,460,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	2,227,000	1,788,000	
S071	Senior Teacher	BPS-16	2	2	1,438,000	1,460,000	
S064	Senior Science Teacher	BPS-16	2	2	1,285,000	1,212,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,505,000</u></b>	<b><u>3,354,000</u></b>	<b><u>3,170,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	3,314,000	3,000,000	
N004	Naib Qasid	BPS-01	1	1	191,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,318,000</u></b>	<b><u>5,360,000</u></b>	<b><u>5,162,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,318,000</u></b>	<b><u>5,360,000</u></b>	<b><u>5,162,000</u></b>		
A01202	House Rent Allowance				419,000	422,000	340,000
A01203	Conveyance Allowance				513,000	718,000	424,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				260,000	278,000	192,000
A0124C	Disparity Reduction Allowance				714,000	702,000	709,000
A0124N	Disparity Reduction Allowance 2022- 15%				428,000	397,000	405,000
A0124R	Ad-hoc Relief Allowance 2022				840,000	629,000	840,000
A0124X	Ad-hoc Relief Allowance 2023					2,092,000	2,134,000
A01238	Charge Allowance				3,000	6,000	6,000
A01253	Science Allowance				7,000	5,000	5,000
A01289	Teaching Allowance				117,000	99,000	90,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,941,000</u></b>	<b><u>13,236,000</u></b>	<b><u>12,960,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0657</b>	<b>BOYS HIGH SCHOOL CHANAL BANG MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,381,000</b>	<b>22,173,000</b>	<b>22,209,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>12,253,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6,077,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,479,000
S071	Senior Teacher	BPS-16	3	3	3,191,000
S064	Senior Science Teacher	BPS-16	2	2	1,407,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>6,176,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,546,000
E049	Elementary Teacher (Science)	BPS-11	1	1	374,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,112,000
J016	Junior Clerk	BPS-11	1	1	469,000
C061	Chowkidar	BPS-01	1	1	234,000
N004	Naib Qasid	BPS-01	2	2	441,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,128,000</b>	<b>9,323,000</b>	<b>9,301,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,128,000</b>	<b>9,323,000</b>	<b>9,301,000</b>
A01202	House Rent Allowance		645,000	661,000	633,000
A01203	Conveyance Allowance		825,000	895,000	844,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		17,000	18,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		483,000	477,000	437,000
A0124C	Disparity Reduction Allowance		1,090,000	1,119,000	1,130,000
A0124N	Disparity Reduction Allowance 2022- 15%		654,000	672,000	685,000
A0124R	Ad-hoc Relief Allowance 2022		1,213,000	1,218,000	1,213,000
A0124X	Ad-hoc Relief Allowance 2023			4,059,000	4,140,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	6,000
A01289	Teaching Allowance		177,000	183,000	177,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,549,000</u></b>	<b><u>22,341,000</u></b>	<b><u>22,377,000</u></b>



## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0316	<b>KHAWAJA MUHAMMAD MATEEN BOYS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,156,000</b>	<b>29,586,000</b>	<b>29,640,000</b>
A011	<b>TOTAL PAY</b>		<b>16,893,000</b>	<b>16,711,000</b>	<b>16,706,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,800,000</b>	<b>7,830,000</b>	<b>7,887,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,901,000
S071	Senior Teacher	BPS-16	3	3	3,300,000
S064	Senior Science Teacher	BPS-16	2	2	2,138,000
S072	Senior Teacher Technical	BPS-16	1	1	461,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,093,000</b>	<b>8,881,000</b>	<b>8,819,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,987,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	296,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	249,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	513,000
E057	Elementary Teacher (PET)	BPS-11	1	1	610,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	374,000
J016	Junior Clerk	BPS-11	1	1	296,000
J020	Junior Computer Teacher	BPS-11	1	1	249,000
C061	Chowkidar	BPS-01	1	1	275,000
L004	Laboratory Attendant	BPS-01	1	1	412,000
N004	Naib Qasid	BPS-01	2	2	641,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,263,000</b>	<b>12,875,000</b>	<b>12,934,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,263,000</b>	<b>12,875,000</b>	<b>12,934,000</b>
A01202	House Rent Allowance			952,000	1,093,000
A01203	Conveyance Allowance			1,154,000	1,158,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			598,000	585,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	35,000
A0124C	Disparity Reduction Allowance			1,608,000	1,718,000
A0124N	Disparity Reduction Allowance 2022- 15%			965,000	1,179,000
A0124R	Ad-hoc Relief Allowance 2022			1,670,000	1,614,000
A0124X	Ad-hoc Relief Allowance 2023				5,212,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			252,000	248,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,336,000</u></b>	<b><u>29,766,000</u></b>	<b><u>29,820,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0319</b>	<b>MUHAMMAD ALAM (SHAHEED) BOYS HIGH SCHOOL AWAN PATI MUZAFFARABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,389,000</b>	<b>20,073,000</b>	<b>21,779,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,993,000</b>	<b>11,051,000</b>	<b>12,356,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,807,000</b>	<b>2,280,000</b>	<b>4,284,000</b>		
H021	Headmaster	BPS-17	1	1	688,000	781,000	
S071	Senior Teacher	BPS-16	3	3	1,953,000	2,193,000	
S064	Senior Science Teacher	BPS-16	2	2	1,166,000	1,310,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,186,000</b>	<b>8,771,000</b>	<b>8,072,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,179,000	4,581,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	359,000	427,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	249,000	301,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	422,000	512,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	249,000	279,000	
J016	Junior Clerk	BPS-11	1	1	547,000	606,000	
J020	Junior Computer Teacher	BPS-11	1	1	264,000	303,000	
C061	Chowkidar	BPS-01	1	1	248,000	287,000	
N004	Naib Qasid	BPS-01	2	2	388,000	437,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	339,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,396,000</b>	<b>9,022,000</b>	<b>9,423,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,396,000</b>	<b>9,022,000</b>	<b>9,423,000</b>		
A01202	House Rent Allowance				654,000	716,000	757,000
A01203	Conveyance Allowance				998,000	1,046,000	1,132,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	7,000
A01216	Qualification Allowance				120,000	61,000	120,000
A01217	Medical Allowance				485,000	469,000	521,000
A0124C	Disparity Reduction Allowance				1,119,000	1,183,000	1,195,000
A0124N	Disparity Reduction Allowance 2022- 15%				672,000	707,000	721,000
A0124R	Ad-hoc Relief Allowance 2022				1,091,000	1,019,000	1,091,000
A0124X	Ad-hoc Relief Allowance 2023					3,558,000	3,629,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				225,000	236,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>212,000</b>	<b>212,000</b>	<b>212,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>48,000</b>	<b>48,000</b>	<b>48,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				44,000	44,000	44,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,601,000</u></b>	<b><u>20,285,000</u></b>	<b><u>21,991,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0320</b>	<b>BOYS HIGH SCHOOL DACHORE MIRAN.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,841,000</b>	<b>21,462,000</b>	<b>22,056,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,608,000</b>	<b>11,641,000</b>	<b>12,409,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,720,000</b>	<b>3,800,000</b>	<b>4,685,000</b>		
H021	Headmaster	BPS-17	1	1	688,000	729,000	
S071	Senior Teacher	BPS-16	3	3	2,601,000	2,409,000	
S064	Senior Science Teacher	BPS-16	3	3	1,431,000	1,547,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,888,000</b>	<b>7,841,000</b>	<b>7,724,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,298,000	4,158,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	440,000	278,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	544,000	565,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	413,000	430,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	243,000	259,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	671,000	719,000	
J016	Junior Clerk	BPS-11	1	1	291,000	306,000	
C061	Chowkidar	BPS-01	1	1	171,000	175,000	
N004	Naib Qasid	BPS-01	2	2	646,000	659,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000	175,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,233,000</b>	<b>9,821,000</b>	<b>9,647,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,633,000</b>	<b>9,221,000</b>	<b>9,047,000</b>		
A01202	House Rent Allowance				729,000	669,000	705,000
A01203	Conveyance Allowance				1,024,000	1,067,000	985,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000	17,000
A01216	Qualification Allowance				420,000	67,000	120,000
A01217	Medical Allowance				500,000	443,000	490,000
A0124C	Disparity Reduction Allowance				1,206,000	1,144,000	1,155,000
A0124N	Disparity Reduction Allowance 2022- 15%				747,000	680,000	694,000
A0124R	Ad-hoc Relief Allowance 2022				735,000	1,087,000	735,000
A0124X	Ad-hoc Relief Allowance 2023					3,815,000	3,891,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	8,000	7,000
A01289	Teaching Allowance				228,000	220,000	228,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>		
A01277	Contingent Paid Staff		(02)		600,000	600,000	600,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,009,000</u></b>	<b><u>21,630,000</u></b>	<b><u>22,224,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0359</b>	<b>BOYS HIGH SCHOOL PRAME KOT MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,616,000</u></b>	<b><u>11,451,000</u></b>	<b><u>13,006,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,537,000</u></b>	<b><u>6,493,000</u></b>	<b><u>7,838,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,676,000</u></b>	<b><u>3,729,000</u></b>	<b><u>4,214,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,847,000
S071	Senior Teacher	BPS-16	2	2	977,000
S064	Senior Science Teacher	BPS-16	1	1	852,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,861,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,250,000
J020	Junior Computer Teacher	BPS-11	1	1	249,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	1	1	171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,079,000</u></b>	<b><u>4,958,000</u></b>	<b><u>5,168,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,079,000</u></b>	<b><u>4,958,000</u></b>	<b><u>5,168,000</u></b>
A01202	House Rent Allowance		411,000	413,000	498,000
A01203	Conveyance Allowance		508,000	596,000	567,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		256,000	229,000	291,000
A0124C	Disparity Reduction Allowance		698,000	699,000	706,000
A0124N	Disparity Reduction Allowance 2022- 15%		419,000	412,000	420,000
A0124R	Ad-hoc Relief Allowance 2022		644,000	612,000	644,000
A0124X	Ad-hoc Relief Allowance 2023			1,862,000	1,899,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	1,000	3,000
A01289	Teaching Allowance		120,000	117,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,784,000</u></b>	<b><u>11,619,000</u></b>	<b><u>13,174,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0693</b>	<b>BOYS HIGH SCHOOL ACHRRIL MUZAFFARABD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,246,000</u></b>	<b><u>9,939,000</u></b>	<b><u>11,087,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,155,000</u></b>	<b><u>5,475,000</u></b>	<b><u>6,361,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,835,000</u></b>	<b><u>2,580,000</u></b>	<b><u>2,955,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,526,000	
S064	Senior Science Teacher	BPS-16	1	1	676,000	703,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,320,000</u></b>	<b><u>2,895,000</u></b>	<b><u>3,406,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,661,000	1,767,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
C061	Chowkidar	BPS-01	1	1	217,000	222,000	
N004	Naib Qasid	BPS-01	2	2	837,000	781,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,091,000</u></b>	<b><u>4,464,000</u></b>	<b><u>4,726,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,091,000</u></b>	<b><u>4,464,000</u></b>	<b><u>4,726,000</u></b>		
A01202	House Rent Allowance				376,000	350,000	366,000
A01203	Conveyance Allowance				503,000	485,000	484,000
A01207	Washing Allowance				6,000	4,000	5,000
A01208	Dress Allowance				6,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	4,000	12,000
A01216	Qualification Allowance				180,000	61,000	120,000
A01217	Medical Allowance				264,000	227,000	254,000
A0124C	Disparity Reduction Allowance				636,000	600,000	606,000
A0124N	Disparity Reduction Allowance 2022- 15%				383,000	346,000	353,000
A0124R	Ad-hoc Relief Allowance 2022				608,000	514,000	608,000
A0124X	Ad-hoc Relief Allowance 2023					1,766,000	1,801,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				4,000	-	4,000
A01289	Teaching Allowance				102,000	97,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,414,000</u></b>	<b><u>10,107,000</u></b>	<b><u>11,255,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0723</b>	<b>BOYS HIGH SCHOOL NOSHERA MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,835,000</b>	<b>22,719,000</b>	<b>22,946,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,226,000</b>	<b>12,726,000</b>	<b>12,515,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,144,000</b>	<b>5,357,000</b>	<b>4,960,000</b>	
S213	Senior Headmaster	BPS-18	1	1	1,847,000	1,679,000
S071	Senior Teacher	BPS-16	3	3	3,898,000	1,838,000
S064	Senior Science Teacher	BPS-16	2	2	1,399,000	1,443,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,082,000</b>	<b>7,369,000</b>	<b>7,555,000</b>	
E046	Elementary Teacher	BPS-11	10	10	4,711,000	4,647,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	280,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	742,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	390,000	417,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	343,000	295,000
J016	Junior Clerk	BPS-11	1	1	264,000	279,000
C061	Chowkidar	BPS-01	1	1	398,000	404,000
N004	Naib Qasid	BPS-01	2	2	667,000	679,000
W014	Water Carrier/Sweeper	BPS-01	1	1	287,000	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,609,000</b>	<b>9,993,000</b>	<b>10,431,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,609,000</b>	<b>9,993,000</b>	<b>10,431,000</b>	
A01202	House Rent Allowance			882,000	774,000	740,000
A01203	Conveyance Allowance			998,000	997,000	1,011,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			24,000	17,000	29,000
A01216	Qualification Allowance			60,000	-	1,000
A01217	Medical Allowance			532,000	471,000	494,000
A0124C	Disparity Reduction Allowance			1,468,000	1,298,000	1,311,000
A0124N	Disparity Reduction Allowance 2022- 15%			881,000	791,000	807,000
A0124R	Ad-hoc Relief Allowance 2022			1,508,000	1,203,000	1,508,000
A0124X	Ad-hoc Relief Allowance 2023				4,190,000	4,274,000
A01238	Charge Allowance			6,000	7,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			231,000	226,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,015,000</u></b>	<b><u>22,899,000</u></b>	<b><u>23,126,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0724</b>	<b>BOYS HIGHER SECONDARY SCHOOL KAI MANJAH MUZAFFARABD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,219,000</u></b>	<b><u>21,672,000</u></b>	<b><u>24,502,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,204,000</u></b>	<b><u>12,316,000</u></b>	<b><u>14,965,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,502,000</u></b>	<b><u>9,074,000</u></b>	<b><u>10,622,000</u></b>
P050	Principal	BPS-19	1	1	2,114,000
S214	Senior Subject Specialist	BPS-18	2	2	2,541,000
S128	Subject Specialist	BPS-17	2	2	1,902,000
S071	Senior Teacher	BPS-16	2	2	755,000
S064	Senior Science Teacher	BPS-16	2	2	2,190,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,702,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	2,816,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,015,000</u></b>	<b><u>9,356,000</u></b>	<b><u>9,537,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,015,000</u></b>	<b><u>9,356,000</u></b>	<b><u>9,537,000</u></b>
A01202	House Rent Allowance				887,000
A01203	Conveyance Allowance				927,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				502,000
A01224	Entertainment Allowance				6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				1,507,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,093,000
A0124R	Ad-hoc Relief Allowance 2022				826,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				12,000
A01289	Teaching Allowance				204,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,407,000</u></b>	<b><u>21,860,000</u></b>	<b><u>24,690,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0752</b>	<b>BOYS HIGH SCHOOL AMEER M. ZAMAN (LATE) PALLA KERSHEN MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,481,000</u></b>	<b><u>8,188,000</u></b>	<b><u>8,674,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,003,000</u></b>	<b><u>4,522,000</u></b>	<b><u>4,864,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,759,000</u></b>	<b><u>2,387,000</u></b>	<b><u>2,625,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,625,000	1,653,000	
S071	Senior Teacher	BPS-16	1	1	567,000	378,000	
S064	Senior Science Teacher	BPS-16	1	1	567,000	594,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,244,000</u></b>	<b><u>2,135,000</u></b>	<b><u>2,239,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,665,000	1,774,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	300,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,478,000</u></b>	<b><u>3,666,000</u></b>	<b><u>3,810,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,478,000</u></b>	<b><u>3,666,000</u></b>	<b><u>3,810,000</u></b>		
A01202	House Rent Allowance				318,000	293,000	310,000
A01203	Conveyance Allowance				388,000	419,000	399,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01216	Qualification Allowance				120,000	61,000	60,000
A01217	Medical Allowance				186,000	154,000	179,000
A0124C	Disparity Reduction Allowance				540,000	498,000	503,000
A0124N	Disparity Reduction Allowance 2022- 15%				324,000	293,000	299,000
A0124R	Ad-hoc Relief Allowance 2022				494,000	422,000	494,000
A0124X	Ad-hoc Relief Allowance 2023					1,430,000	1,459,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	4,000
A01289	Teaching Allowance				93,000	88,000	93,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,649,000</u></b>	<b><u>8,356,000</u></b>	<b><u>8,842,000</u></b>



## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0753	<b>BOYS HIGH SCHOOL TALGRAN MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,461,000</b>	<b>11,452,000</b>	<b>11,295,000</b>
A011	<b>TOTAL PAY</b>		<b>5,605,000</b>	<b>6,291,000</b>	<b>6,118,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1,757,000</b>	<b>2,431,000</b>	<b>2,037,000</b>
H021	Headmaster	BPS-17	1	1	726,000
S064	Senior Science Teacher	BPS-16	1	1	374,000
S071	Senior Teacher	BPS-16	1	1	657,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,848,000</b>	<b>3,860,000</b>	<b>4,081,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,800,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	248,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,856,000</b>	<b>5,161,000</b>	<b>5,177,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,856,000</b>	<b>5,161,000</b>	<b>5,177,000</b>
A01202	House Rent Allowance		356,000	412,000	377,000
A01203	Conveyance Allowance		499,000	620,000	583,000
A01207	Washing Allowance		4,000	10,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	3,000	7,000
A01216	Qualification Allowance		60,000	37,000	60,000
A01217	Medical Allowance		267,000	242,000	256,000
A0124C	Disparity Reduction Allowance		604,000	671,000	678,000
A0124N	Disparity Reduction Allowance 2022- 15%		358,000	433,000	442,000
A0124R	Ad-hoc Relief Allowance 2022		551,000	567,000	551,000
A0124X	Ad-hoc Relief Allowance 2023			2,032,000	2,073,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	8,000	4,000
A01289	Teaching Allowance		132,000	116,000	132,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A033	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
A03805	<b>Travelling Allowance</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
A039	<b>TOTAL GENERAL</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>8,629,000</b>	<b>11,620,000</b>	<b>11,463,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0757</b>	<b>SHEIKH HASHMAT ALI BOYS HIGH SCHOOL KUTLI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,417,000</u></b>	<b><u>13,877,000</u></b>	<b><u>14,937,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,272,000</u></b>	<b><u>7,425,000</u></b>	<b><u>8,169,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,439,000</u></b>	<b><u>3,280,000</u></b>	<b><u>3,746,000</u></b>
H021	Headmaster	BPS-17	1	1	1,897,000
S071	Senior Teacher	BPS-16	1	1	839,000
S064	Senior Science Teacher	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,833,000</u></b>	<b><u>4,145,000</u></b>	<b><u>4,423,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,457,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	307,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,145,000</u></b>	<b><u>6,452,000</u></b>	<b><u>6,768,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,245,000</u></b>	<b><u>5,552,000</u></b>	<b><u>5,868,000</u></b>
A01202	House Rent Allowance		420,000	402,000	467,000
A01203	Conveyance Allowance		530,000	544,000	567,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	8,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		285,000	256,000	389,000
A0124C	Disparity Reduction Allowance		714,000	685,000	692,000
A0124N	Disparity Reduction Allowance 2022- 15%		428,000	411,000	419,000
A0124R	Ad-hoc Relief Allowance 2022		719,000	698,000	719,000
A0124X	Ad-hoc Relief Allowance 2023			2,418,000	2,466,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		126,000	120,000	126,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01277	Contingent Paid Staff		900,000	900,000	900,000
		(03)			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,585,000</u></b>	<b><u>14,045,000</u></b>	<b><u>15,105,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0758</b>	<b>BOYS HIGH SCHOOL RAJPOTHEE MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,640,000</u></b>	<b><u>10,564,000</u></b>	<b><u>13,745,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,975,000</u></b>	<b><u>5,693,000</u></b>	<b><u>8,224,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,950,000</u></b>	<b><u>2,191,000</u></b>	<b><u>3,319,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	1	1	432,000
S064	Senior Science Teacher	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,025,000</u></b>	<b><u>3,502,000</u></b>	<b><u>4,905,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,059,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	227,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,665,000</u></b>	<b><u>4,871,000</u></b>	<b><u>5,521,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,665,000</u></b>	<b><u>4,871,000</u></b>	<b><u>5,521,000</u></b>
A01202	House Rent Allowance				472,000
A01203	Conveyance Allowance				624,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				322,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				802,000
A0124N	Disparity Reduction Allowance 2022- 15%				482,000
A0124R	Ad-hoc Relief Allowance 2022				685,000
A0124X	Ad-hoc Relief Allowance 2023				1,775,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,808,000</u></b>	<b><u>10,732,000</u></b>	<b><u>13,913,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0759</b>	<b>BOYS HIGH SCHOOL KOT TIRIALLA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,775,000</b>	<b>9,515,000</b>	<b>11,348,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,958,000</b>	<b>5,325,000</b>	<b>6,818,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,958,000</b>	<b>2,793,000</b>	<b>3,347,000</b>
H021	Headmaster	BPS-17	1	1	1,792,000
S071	Senior Teacher	BPS-16	1	1	488,000
S064	Senior Science Teacher	BPS-16	1	1	678,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,000,000</b>	<b>2,532,000</b>	<b>3,471,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,711,000
E049	Elementary Teacher (Science)	BPS-11	1	1	402,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	296,000
J016	Junior Clerk	BPS-11	1	1	249,000
N004	Naib Qasid	BPS-01	1	1	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,817,000</b>	<b>4,190,000</b>	<b>4,530,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,817,000</b>	<b>4,190,000</b>	<b>4,530,000</b>
A01202	House Rent Allowance		421,000	342,000	465,000
A01203	Conveyance Allowance		459,000	514,000	510,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		231,000	200,000	283,000
A0124C	Disparity Reduction Allowance		621,000	573,000	579,000
A0124N	Disparity Reduction Allowance 2022- 15%		372,000	338,000	345,000
A0124R	Ad-hoc Relief Allowance 2022		587,000	510,000	587,000
A0124X	Ad-hoc Relief Allowance 2023			1,603,000	1,635,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		105,000	95,000	105,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,943,000</u></b>	<b><u>9,683,000</u></b>	<b><u>11,516,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0760	<b>BOYS HIGH SCHOOL NAMLI SYEDAN MUZAFFARABAD.</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,124,000</b>	<b>8,831,000</b>	<b>9,829,000</b>	
A011	<b>TOTAL PAY</b>		<b>5,272,000</b>	<b>4,792,000</b>	<b>5,488,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>2,303,000</b>	<b>1,434,000</b>	<b>2,419,000</b>	
H021	Headmaster	BPS-17	1	1	684,000	726,000
S071	Senior Teacher	BPS-16	1	1	726,000	947,000
S064	Senior Science Teacher	BPS-16	1	1	893,000	746,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>2,969,000</b>	<b>3,358,000</b>	<b>3,069,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,985,000	1,860,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	383,000
J016	Junior Clerk	BPS-11	1	1	452,000	499,000
N004	Naib Qasid	BPS-01	1	1	175,000	327,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,852,000</b>	<b>4,039,000</b>	<b>4,341,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,852,000</b>	<b>4,039,000</b>	<b>4,341,000</b>	
A01202	House Rent Allowance		353,000	326,000	324,000	
A01203	Conveyance Allowance		495,000	464,000	501,000	
A01207	Washing Allowance		2,000	1,000	2,000	
A01208	Dress Allowance		2,000	3,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		120,000	61,000	120,000	
A01217	Medical Allowance		230,000	200,000	221,000	
A0124C	Disparity Reduction Allowance		602,000	548,000	553,000	
A0124N	Disparity Reduction Allowance 2022- 15%		361,000	336,000	343,000	
A0124R	Ad-hoc Relief Allowance 2022		558,000	432,000	558,000	
A0124X	Ad-hoc Relief Allowance 2023			1,559,000	1,590,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		114,000	96,000	114,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,292,000</u></b>	<b><u>8,999,000</u></b>	<b><u>9,997,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0761</b>	<b>BOYS HIGH SCHOOL DILI OCHAH MUZAFFARABAD.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,128,000</u></b>	<b><u>12,206,000</u></b>	<b><u>12,866,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,692,000</u></b>	<b><u>6,846,000</u></b>	<b><u>7,308,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,014,000</u></b>	<b><u>2,450,000</u></b>	<b><u>3,149,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,847,000	1,901,000
S071	Senior Teacher	BPS-16	1	1	597,000	651,000
S064	Senior Science Teacher	BPS-16	1	1	570,000	597,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,678,000</u></b>	<b><u>4,396,000</u></b>	<b><u>4,159,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	3,553,000	2,990,000
E049	Elementary Teacher (Science)	BPS-11	1	1	280,000	296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	280,000	296,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	1	1	384,000	391,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,436,000</u></b>	<b><u>5,360,000</u></b>	<b><u>5,558,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,436,000</u></b>	<b><u>5,360,000</u></b>	<b><u>5,558,000</u></b>	
A01202	House Rent Allowance		434,000	391,000	415,000	
A01203	Conveyance Allowance		552,000	620,000	557,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	7,000	
A01216	Qualification Allowance		60,000	61,000	60,000	
A01217	Medical Allowance		289,000	235,000	278,000	
A0124C	Disparity Reduction Allowance		736,000	665,000	672,000	
A0124N	Disparity Reduction Allowance 2022- 15%		442,000	384,000	392,000	
A0124R	Ad-hoc Relief Allowance 2022		759,000	652,000	759,000	
A0124X	Ad-hoc Relief Allowance 2023			2,220,000	2,264,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	-	5,000	
A01289	Teaching Allowance		135,000	110,000	135,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,296,000</u></b>	<b><u>12,374,000</u></b>	<b><u>13,034,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0762</b>	<b>BOYS HIGH SCHOOL KUNDIAN MUZAFFARABAD.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,157,000</u></b>	<b><u>13,512,000</u></b>	<b><u>14,780,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,904,000</u></b>	<b><u>7,668,000</u></b>	<b><u>8,981,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,905,000</u></b>	<b><u>3,114,000</u></b>	<b><u>3,195,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,847,000	1,967,000	
S071	Senior Teacher	BPS-16	1	1	488,000	561,000	
S064	Senior Science Teacher	BPS-16	1	1	570,000	667,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,999,000</u></b>	<b><u>4,554,000</u></b>	<b><u>5,786,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,491,000	3,861,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,031,000	1,310,000	
J016	Junior Clerk	BPS-11	1	1	296,000	387,000	
N004	Naib Qasid	BPS-01	1	1	181,000	228,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,253,000</u></b>	<b><u>5,844,000</u></b>	<b><u>5,799,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,253,000</u></b>	<b><u>5,844,000</u></b>	<b><u>5,799,000</u></b>		
A01202	House Rent Allowance				410,000	448,000	415,000
A01203	Conveyance Allowance				521,000	732,000	537,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				276,000	256,000	313,000
A0124C	Disparity Reduction Allowance				698,000	765,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%				419,000	447,000	456,000
A0124R	Ad-hoc Relief Allowance 2022				784,000	720,000	784,000
A0124X	Ad-hoc Relief Allowance 2023					2,329,000	2,376,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				120,000	129,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,325,000</u></b>	<b><u>13,680,000</u></b>	<b><u>14,948,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0763</b>	<b>SARDAR NIAZ MUHAMMAD BOYS HIGH SCHOOL BUTKANALA MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,230,000</u></b>	<b><u>14,530,000</u></b>	<b><u>14,988,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,867,000</u></b>	<b><u>8,219,000</u></b>	<b><u>8,885,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,688,000</u></b>	<b><u>3,739,000</u></b>	<b><u>4,058,000</u></b>
H021	Headmaster	BPS-17	1	1	1,792,000
S071	Senior Teacher	BPS-16	1	1	1,085,000
S064	Senior Science Teacher	BPS-16	1	1	811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,179,000</u></b>	<b><u>4,480,000</u></b>	<b><u>4,827,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,205,000
E049	Elementary Teacher (Science)	BPS-11	1	1	327,000
J016	Junior Clerk	BPS-11	1	1	264,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	202,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,363,000</u></b>	<b><u>6,311,000</u></b>	<b><u>6,103,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,363,000</u></b>	<b><u>6,311,000</u></b>	<b><u>6,103,000</u></b>
A01202	House Rent Allowance		435,000	469,000	417,000
A01203	Conveyance Allowance		517,000	720,000	503,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		284,000	278,000	268,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	35,000	48,000
A0124C	Disparity Reduction Allowance		739,000	799,000	807,000
A0124N	Disparity Reduction Allowance 2022- 15%		444,000	465,000	474,000
A0124R	Ad-hoc Relief Allowance 2022		780,000	771,000	780,000
A0124X	Ad-hoc Relief Allowance 2023			2,637,000	2,666,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		108,000	110,000	108,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,398,000</u></b>	<b><u>14,698,000</u></b>	<b><u>15,156,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0764</b>	<b>BOYS HIGH SCHOOL SAT PIALI MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,954,000</u></b>	<b><u>10,356,000</u></b>	<b><u>11,008,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,271,000</u></b>	<b><u>5,707,000</u></b>	<b><u>6,159,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,234,000</u></b>	<b><u>2,308,000</u></b>	<b><u>2,584,000</u></b>
H021	Headmaster	BPS-17	1	1	688,000
S071	Senior Teacher	BPS-16	1	1	1,166,000
S064	Senior Science Teacher	BPS-16	1	1	380,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,037,000</u></b>	<b><u>3,399,000</u></b>	<b><u>3,575,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,285,000
E049	Elementary Teacher (Science)	BPS-11	1	1	249,000
J016	Junior Clerk	BPS-11	1	1	296,000
N004	Naib Qasid	BPS-01	1	1	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,683,000</u></b>	<b><u>4,649,000</u></b>	<b><u>4,849,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,683,000</u></b>	<b><u>4,649,000</u></b>	<b><u>4,849,000</u></b>
A01202	House Rent Allowance				330,000
A01203	Conveyance Allowance				495,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				243,000
A0124C	Disparity Reduction Allowance				564,000
A0124N	Disparity Reduction Allowance 2022- 15%				338,000
A0124R	Ad-hoc Relief Allowance 2022				515,000
A0124X	Ad-hoc Relief Allowance 2023				530,000
A01238	Charge Allowance				1,812,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,122,000</u></b>	<b><u>10,524,000</u></b>	<b><u>11,176,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
<b>MZ0823</b>	<b>BOYS HIGH SCHOOL DANNA MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,310,000</u></b>	<b><u>22,801,000</u></b>	<b><u>23,736,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>14,972,000</u></b>	<b><u>12,701,000</u></b>	<b><u>13,485,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>9,094,000</u></b>	<b><u>7,639,000</u></b>	<b><u>7,271,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,847,000
S071	Senior Teacher	BPS-16	7	7	7,247,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>5,878,000</u></b>	<b><u>5,062,000</u></b>	<b><u>6,214,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,156,000
E049	Elementary Teacher (Science)	BPS-11	1	1	296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	280,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	296,000
J016	Junior Clerk	BPS-11	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	460,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>6,338,000</u></b>	<b><u>10,100,000</u></b>	<b><u>10,251,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,338,000</u></b>	<b><u>10,100,000</u></b>	<b><u>10,251,000</u></b>
A01202	House Rent Allowance				823,000
A01203	Conveyance Allowance				1,007,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				524,000
A0124C	Disparity Reduction Allowance				1,396,000
A0124N	Disparity Reduction Allowance 2022- 15%				837,000
A0124R	Ad-hoc Relief Allowance 2022				1,483,000
A0124X	Ad-hoc Relief Allowance 2023				4,110,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				222,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
A033	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,478,000</u></b>	<b><u>22,969,000</u></b>	<b><u>23,904,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0894</b>	<b><u>BOYS HIGH SCHOOL SUDBAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,383,000</u></b>	<b><u>10,736,000</u></b>	<b><u>11,652,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6,536,000</u></b>	<b><u>6,057,000</u></b>	<b><u>6,801,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>3,067,000</u></b>	<b><u>3,164,000</u></b>	<b><u>3,221,000</u></b>
H021	Headmaster	BPS-17	1	1	1,738,000
S071	Senior Teacher	BPS-16	1	1	841,000
S064	Senior Science Teacher	BPS-16	1	1	488,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,469,000</u></b>	<b><u>2,893,000</u></b>	<b><u>3,580,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,568,000
E049	Elementary Teacher (Science)	BPS-11	2	2	545,000
N004	Naib Qasid	BPS-01	1	1	356,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,847,000</u></b>	<b><u>4,679,000</u></b>	<b><u>4,851,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,847,000</u></b>	<b><u>4,679,000</u></b>	<b><u>4,851,000</u></b>
A01202	House Rent Allowance		352,000	338,000	349,000
A01203	Conveyance Allowance		423,000	532,000	459,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	9,000	12,000
A01216	Qualification Allowance		120,000	73,000	120,000
A01217	Medical Allowance		212,000	182,000	208,000
A0124C	Disparity Reduction Allowance		598,000	573,000	579,000
A0124N	Disparity Reduction Allowance 2022- 15%		359,000	331,000	338,000
A0124R	Ad-hoc Relief Allowance 2022		654,000	569,000	654,000
A0124X	Ad-hoc Relief Allowance 2023			1,974,000	2,013,000
A01238	Charge Allowance		6,000	6,000	11,000
A01253	Science Allowance		5,000	5,000	2,000
A01289	Teaching Allowance		102,000	83,000	102,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,551,000</u></b>	<b><u>10,904,000</u></b>	<b><u>11,820,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0878</b>	<b><u>BOYS HIGH SCHOOL KELGRAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,728,000</u></b>	<b><u>10,068,000</u></b>	<b><u>10,879,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6,346,000</u></b>	<b><u>5,436,000</u></b>	<b><u>5,996,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>3,732,000</u></b>	<b><u>3,297,000</u></b>	<b><u>3,301,000</u></b>
H021	Headmaster	BPS-17	1	1	1,843,000
S071	Senior Teacher	BPS-16	2	2	999,000
S064	Senior Science Teacher	BPS-16	1	1	890,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>2,614,000</u></b>	<b><u>2,139,000</u></b>	<b><u>2,695,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,395,000
E049	Elementary Teacher (Science)	BPS-11	2	2	511,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	248,000
J016	Junior Clerk	BPS-11	1	1	248,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,382,000</u></b>	<b><u>4,632,000</u></b>	<b><u>4,883,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,382,000</u></b>	<b><u>4,632,000</u></b>	<b><u>4,883,000</u></b>
A01202	House Rent Allowance		460,000	393,000	421,000
A01203	Conveyance Allowance		593,000	529,000	570,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		289,000	251,000	256,000
A0124C	Disparity Reduction Allowance		780,000	669,000	676,000
A0124N	Disparity Reduction Allowance 2022- 15%		468,000	401,000	409,000
A0124R	Ad-hoc Relief Allowance 2022		621,000	515,000	621,000
A0124X	Ad-hoc Relief Allowance 2023			1,724,000	1,758,000
A01238	Charge Allowance		10,000	8,000	6,000
A01253	Science Allowance		7,000	11,000	5,000
A01289	Teaching Allowance		144,000	125,000	144,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,896,000</u></b>	<b><u>10,236,000</u></b>	<b><u>11,047,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0879</b>	<b><u>BOYS HIGH SCHOOL KONKAAN MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,380,000</u></b>	<b><u>11,011,000</u></b>	<b><u>13,896,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>6,854,000</u></b>	<b><u>6,045,000</u></b>	<b><u>8,525,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>3,746,000</u></b>	<b><u>3,614,000</u></b>	<b><u>4,483,000</u></b>
H021	Headmaster	BPS-17	1	1	1,847,000
S071	Senior Teacher	BPS-16	2	2	1,221,000
S064	Senior Science Teacher	BPS-16	1	1	678,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>3,108,000</u></b>	<b><u>2,431,000</u></b>	<b><u>4,042,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,668,000
E049	Elementary Teacher (Science)	BPS-11	2	2	529,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	249,000
J016	Junior Clerk	BPS-11	1	1	264,000
N004	Naib Qasid	BPS-01	1	1	398,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,526,000</u></b>	<b><u>4,966,000</u></b>	<b><u>5,371,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,526,000</u></b>	<b><u>4,966,000</u></b>	<b><u>5,371,000</u></b>
A01202	House Rent Allowance		439,000	414,000	458,000
A01203	Conveyance Allowance		593,000	517,000	602,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	7,000
A01216	Qualification Allowance		180,000	-	1,000
A01217	Medical Allowance		293,000	246,000	345,000
A0124C	Disparity Reduction Allowance		745,000	704,000	711,000
A0124N	Disparity Reduction Allowance 2022- 15%		447,000	422,000	430,000
A0124R	Ad-hoc Relief Allowance 2022		667,000	558,000	667,000
A0124X	Ad-hoc Relief Allowance 2023			1,957,000	1,996,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		138,000	130,000	137,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,548,000</u></b>	<b><u>11,179,000</u></b>	<b><u>14,064,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0880</b>	<b><u>BOYS HIGH SCHOOL NIMHOTER MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,980,000</u></b>	<b><u>15,825,000</u></b>	<b><u>16,006,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,687,000</u></b>	<b><u>8,977,000</u></b>	<b><u>9,051,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,872,000</u></b>	<b><u>3,797,000</u></b>	<b><u>4,008,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,842,000	1,897,000	
S071	Senior Teacher	BPS-16	1	1	1,625,000	1,679,000	
S064	Senior Science Teacher	BPS-16	1	1	405,000	432,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,815,000</u></b>	<b><u>5,180,000</u></b>	<b><u>5,043,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,613,000	3,817,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	558,000	589,000	
J016	Junior Clerk	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	1	1	397,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,293,000</u></b>	<b><u>6,848,000</u></b>	<b><u>6,955,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,293,000</u></b>	<b><u>6,848,000</u></b>	<b><u>6,955,000</u></b>		
A01202	House Rent Allowance				583,000	568,000	544,000
A01203	Conveyance Allowance				638,000	741,000	613,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				360,000	309,000	334,000
A0124C	Disparity Reduction Allowance				964,000	890,000	899,000
A0124N	Disparity Reduction Allowance 2022- 15%				578,000	587,000	599,000
A0124R	Ad-hoc Relief Allowance 2022				963,000	834,000	963,000
A0124X	Ad-hoc Relief Allowance 2023					2,751,000	2,806,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				4,000	1,000	7,000
A01289	Teaching Allowance				174,000	147,000	162,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,148,000</u></b>	<b><u>15,993,000</u></b>	<b><u>16,174,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0881	<b><u>BOYS HIGH SCHOOL MARA KHURD MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,545,000</b>	<b>9,538,000</b>	<b>10,608,000</b>
A011	<b>TOTAL PAY</b>		<b>7,063,000</b>	<b>4,973,000</b>	<b>5,723,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>3,284,000</b>	<b>1,788,000</b>	<b>2,599,000</b>
H021	Headmaster	BPS-17	1	1	1,792,000
S071	Senior Teacher	BPS-16	1	1	1,112,000
S064	Senior Science Teacher	BPS-16	1	1	380,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,779,000</b>	<b>3,185,000</b>	<b>3,124,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,554,000
E049	Elementary Teacher (Science)	BPS-11	2	2	655,000
J016	Junior Clerk	BPS-11	1	1	249,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	<b>TOTAL ALLOWANCES</b>		<b>3,482,000</b>	<b>4,565,000</b>	<b>4,885,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,182,000</b>	<b>4,265,000</b>	<b>4,585,000</b>
A01202	House Rent Allowance		411,000	364,000	377,000
A01203	Conveyance Allowance		530,000	479,000	476,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	1,000	2,000
A01216	Qualification Allowance		1,000	43,000	60,000
A01217	Medical Allowance		280,000	227,000	242,000
A0124C	Disparity Reduction Allowance		697,000	611,000	617,000
A0124N	Disparity Reduction Allowance 2022- 15%		418,000	362,000	369,000
A0124R	Ad-hoc Relief Allowance 2022		693,000	463,000	693,000
A0124X	Ad-hoc Relief Allowance 2023			1,585,000	1,617,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		10,000	4,000	4,000
A01289	Teaching Allowance		126,000	116,000	120,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff			(01)	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,713,000</u></b>	<b><u>9,706,000</u></b>	<b><u>10,776,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0882</b>	<b><u>BOYS HIGH SCHOOL MALSI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,226,000</b>	<b>13,706,000</b>	<b>13,391,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>6,925,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>1,711,000</b>
H021	Headmaster	BPS-17	1	1	685,000
S071	Senior Teacher	BPS-16	1	1	604,000
S064	Senior Science Teacher	BPS-16	1	1	422,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,214,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,450,000
E049	Elementary Teacher (Science)	BPS-11	2	2	878,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,301,000</b>	<b>6,161,000</b>	<b>6,044,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,301,000</b>	<b>6,161,000</b>	<b>6,044,000</b>
A01202	House Rent Allowance				392,000
A01203	Conveyance Allowance				566,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				266,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				670,000
A0124N	Disparity Reduction Allowance 2022- 15%				402,000
A0124R	Ad-hoc Relief Allowance 2022				683,000
A0124X	Ad-hoc Relief Allowance 2023				683,000
A01238	Charge Allowance				2,410,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,394,000</u></b>	<b><u>13,874,000</u></b>	<b><u>13,559,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0054</b>	<b>BOYS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,527,000</u></b>	<b><u>32,260,000</u></b>	<b><u>32,091,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,215,000</u></b>	<b><u>18,598,000</u></b>	<b><u>18,306,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,554,000</u></b>	<b><u>8,683,000</u></b>	<b><u>8,974,000</u></b>	
P050	Principal	BPS-19	1	1	1,833,000	1,884,000
C083	Computer Instructor	BPS-17	1	1	1,259,000	1,300,000
S071	Senior Teacher	BPS-16	3	3	3,063,000	3,274,000
S064	Senior Science Teacher	BPS-16	2	2	1,140,000	1,216,000
S072	Senior Teacher Technical	BPS-16	1	1	1,259,000	1,300,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>9,661,000</u></b>	<b><u>9,915,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,159,000	3,618,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000	405,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000	594,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,092,000	1,149,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000	1,028,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	803,000	839,000
J016	Junior Clerk	BPS-11	1	1	294,000	310,000
C061	Chowkidar	BPS-01	1	1	206,000	212,000
N004	Naib Qasid	BPS-01	2	2	690,000	702,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,312,000</u></b>	<b><u>13,662,000</u></b>	<b><u>13,785,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,312,000</u></b>	<b><u>13,662,000</u></b>	<b><u>13,785,000</u></b>	
A01202	House Rent Allowance			902,000	946,000	932,000
A01203	Conveyance Allowance			1,221,000	1,417,000	1,346,000
A01207	Washing Allowance			7,000	7,000	11,000
A01208	Dress Allowance			7,000	7,000	11,000
A01211	Hill Allow.(Personal Allowance)			19,000	28,000	26,000
A01216	Qualification Allowance			1,000	55,000	60,000
A01217	Medical Allowance			619,000	609,000	629,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,539,000	1,593,000	1,609,000
A0124N	Disparity Reduction Allowance 2022- 15%			922,000	953,000	972,000
A0124R	Ad-hoc Relief Allowance 2022			1,813,000	1,803,000	1,813,000
A0124X	Ad-hoc Relief Allowance 2023				5,988,000	6,108,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			7,000	5,000	7,000
A01289	Teaching Allowance			243,000	245,000	249,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,707,000</u></b>	<b><u>32,440,000</u></b>	<b><u>32,271,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0051</b>	<b>BOYS HIGH SCHOOL BATANGI JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,270,000</b>	<b>17,551,000</b>	<b>19,013,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,996,000</b>	<b>9,629,000</b>	<b>10,560,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,955,000</b>	<b>3,966,000</b>	<b>4,105,000</b>		
S213	Senior Headmaster	BPS-18	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	3	3	2,109,000	2,163,000	
S064	Senior Science Teacher	BPS-16	2	2	1,162,000	1,216,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,041,000</b>	<b>5,663,000</b>	<b>6,455,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,989,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	243,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	263,000	
J016	Junior Clerk	BPS-11	1	1	640,000	656,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
C061	Chowkidar	BPS-01	1	1	239,000	245,000	
N004	Naib Qasid	BPS-01	2	2	397,000	408,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,274,000</b>	<b>7,922,000</b>	<b>8,453,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,274,000</b>	<b>7,922,000</b>	<b>8,453,000</b>		
A01202	House Rent Allowance				654,000	574,000	643,000
A01203	Conveyance Allowance				998,000	906,000	1,011,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	5,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				460,000	405,000	460,000
A0124C	Disparity Reduction Allowance				1,634,000	984,000	994,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,119,000	587,000	599,000
A0124R	Ad-hoc Relief Allowance 2022				1,085,000	905,000	1,085,000
A0124X	Ad-hoc Relief Allowance 2023					3,266,000	3,331,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				234,000	205,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,438,000</u></b>	<b><u>17,719,000</u></b>	<b><u>19,181,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0041	<b>BOYS HIGH SCHOOL GOJER BANDI JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,949,000</b>	<b>33,918,000</b>	<b>32,384,000</b>
A011	<b>TOTAL PAY</b>		<b>19,549,000</b>	<b>18,943,000</b>	<b>17,843,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,799,000</b>	<b>6,927,000</b>	<b>7,941,000</b>
P050	Principal	BPS-19	1	1	1,788,000
S071	Senior Teacher	BPS-16	5	5	4,208,000
S064	Senior Science Teacher	BPS-16	2	2	1,056,000
C083	Computer Instructor	BPS-17	1	1	746,000
S072	Senior Teacher Technical	BPS-16	1	1	1,001,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10,750,000</b>	<b>12,016,000</b>	<b>9,902,000</b>
E046	Elementary Teacher	BPS-11	12	12	6,057,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,075,000
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	357,000
J016	Junior Clerk	BPS-11	1	1	243,000
C082	Computer Assistant	BPS-07	1	1	212,000
C061	Chowkidar	BPS-01	1	1	232,000
L004	Laboratory Attendant	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	413,000
W014	Water Carrier/Sweeper	BPS-01	2	2	588,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,400,000</b>	<b>14,975,000</b>	<b>14,541,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,400,000</b>	<b>14,975,000</b>	<b>14,541,000</b>
A01202	House Rent Allowance		1,043,000	1,107,000	1,031,000
A01203	Conveyance Allowance		1,486,000	1,671,000	1,517,000
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	19,000
A01216	Qualification Allowance		1,000	61,000	60,000
A01217	Medical Allowance		721,000	731,000	691,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,765,000	1,878,000	1,767,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,059,000	1,117,000	1,060,000
A0124R	Ad-hoc Relief Allowance 2022		1,946,000	1,792,000	1,669,000
A0124X	Ad-hoc Relief Allowance 2023			6,252,000	6,377,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		309,000	302,000	297,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,129,000</u></b>	<b><u>34,098,000</u></b>	<b><u>32,564,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0047</b>	<b>BOYS HIGH SCHOOL CHANARI JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,254,000</u></b>	<b><u>28,141,000</u></b>	<b><u>27,750,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,865,000</u></b>	<b><u>15,862,000</u></b>	<b><u>15,776,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,158,000</u></b>	<b><u>8,580,000</u></b>	<b><u>8,600,000</u></b>		
P050	Principal	BPS-19	1	1	1,897,000	1,988,000	
C083	Computer Instructor	BPS-17	1	1	766,000	808,000	
S071	Senior Teacher	BPS-16	3	3	3,572,000	2,772,000	
S064	Senior Science Teacher	BPS-16	2	2	918,000	972,000	
S072	Senior Teacher Technical	BPS-16	1	1	2,005,000	2,060,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>6,707,000</u></b>	<b><u>7,282,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	3,580,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	761,000	782,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C061	Chowkidar	BPS-01	1	1	247,000	206,000	
N004	Naib Qasid	BPS-01	2	2	361,000	372,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	411,000	418,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,389,000</u></b>	<b><u>12,279,000</u></b>	<b><u>11,974,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,389,000</u></b>	<b><u>12,279,000</u></b>	<b><u>11,974,000</u></b>		
A01202	House Rent Allowance				997,000	946,000	905,000
A01203	Conveyance Allowance				1,159,000	1,174,000	1,165,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000	17,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				642,000	601,000	591,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				1,691,000	1,608,000	1,540,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,015,000	965,000	924,000
A0124R	Ad-hoc Relief Allowance 2022				1,575,000	1,503,000	1,463,000
A0124X	Ad-hoc Relief Allowance 2023					5,110,000	5,014,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				264,000	263,000	264,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>308,000</u></b>	<b><u>308,000</u></b>	<b><u>308,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		216,000	216,000	216,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,562,000</u></b>	<b><u>28,449,000</u></b>	<b><u>28,058,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0052</b>	<b>MOLANA ABDUL HAMEED BOYS HIGH SCHOOL SALMIA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,944,000</u></b>	<b><u>28,661,000</u></b>	<b><u>26,875,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,076,000</u></b>	<b><u>16,130,000</u></b>	<b><u>14,612,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,782,000</u></b>	<b><u>5,859,000</u></b>	<b><u>7,029,000</u></b>
H021	Headmaster	BPS-17	1	1	1,625,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	3,411,000
S064	Senior Science Teacher	BPS-16	2	2	1,185,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,294,000</u></b>	<b><u>10,271,000</u></b>	<b><u>7,583,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,618,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	636,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	420,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	2	2	431,000
W014	Water Carrier/Sweeper	BPS-01	2	2	457,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,868,000</u></b>	<b><u>12,531,000</u></b>	<b><u>12,263,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,868,000</u></b>	<b><u>12,531,000</u></b>	<b><u>12,263,000</u></b>
A01202	House Rent Allowance			884,000	920,000
A01203	Conveyance Allowance			1,083,000	1,204,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			22,000	17,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			578,000	556,000
A0124C	Disparity Reduction Allowance			1,505,000	1,568,000
A0124N	Disparity Reduction Allowance 2022- 15%			904,000	961,000
A0124R	Ad-hoc Relief Allowance 2022			1,626,000	1,525,000
A0124X	Ad-hoc Relief Allowance 2023				5,240,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	7,000
A01289	Teaching Allowance			234,000	240,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,112,000</u></b>	<b><u>28,829,000</u></b>	<b><u>27,043,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
HT0044	<b>SYED ALI AHMED SHAH HAMDANI BOYS HIGH SCHOOL SENA DAMAN JEHLUM VALLEY</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,719,000</b>	<b>17,418,000</b>	<b>19,295,000</b>		
A011	<b>TOTAL PAY</b>		<b>13,402,000</b>	<b>9,466,000</b>	<b>10,609,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>5,866,000</b>	<b>3,836,000</b>	<b>4,180,000</b>		
H021	Headmaster	BPS-17	1	1	484,000	725,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,857,000	1,729,000	
S064	Senior Science Teacher	BPS-16	2	2	1,758,000	918,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>7,536,000</b>	<b>5,630,000</b>	<b>6,429,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,075,000	2,870,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	740,000	761,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	417,000	435,000	
J016	Junior Clerk	BPS-11	1	1	483,000	499,000	
C061	Chowkidar	BPS-01	1	1	186,000	191,000	
N004	Naib Qasid	BPS-01	2	2	676,000	666,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>6,317,000</b>	<b>7,952,000</b>	<b>8,686,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,317,000</b>	<b>7,952,000</b>	<b>8,686,000</b>		
A01202	House Rent Allowance				831,000	655,000	676,000
A01203	Conveyance Allowance				1,061,000	959,000	1,045,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				519,000	419,000	481,000
A0124C	Disparity Reduction Allowance				1,411,000	1,109,000	1,120,000
A0124N	Disparity Reduction Allowance 2022- 15%				847,000	659,000	672,000
A0124R	Ad-hoc Relief Allowance 2022				1,326,000	895,000	1,326,000
A0124X	Ad-hoc Relief Allowance 2023					2,981,000	3,041,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	5,000	6,000
A01289	Teaching Allowance				231,000	184,000	234,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,887,000</u></b>	<b><u>17,586,000</u></b>	<b><u>19,463,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0053</b>	<b>BOYS HIGHER SECONDARY SCHOOL ANDRA SARI JEHLUM VALLEY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,984,000</u></b>	<b><u>29,479,000</u></b>	<b><u>28,047,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,448,000</u></b>	<b><u>16,485,000</u></b>	<b><u>14,945,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,581,000</u></b>	<b><u>7,663,000</u></b>	<b><u>7,817,000</u></b>	
P050	Principal	BPS-18	1	1	1,788,000	1,842,000
S128	Subject Specialist	BPS-17	4	4	2,410,000	2,410,000
S071	Senior Teacher	BPS-16	3	3	2,049,000	2,163,000
S064	Senior Science Teacher	BPS-16	2	2	1,334,000	1,402,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>8,867,000</u></b>	<b><u>8,822,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,340,000	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	417,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	389,000	405,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	625,000	640,000
C082	Computer Assistant	BPS-07	1	1	212,000	223,000
L003	Laboratory Assistant	BPS-07	1	1	212,000	223,000
C061	Chowkidar	BPS-01	1	1	376,000	380,000
N004	Naib Qasid	BPS-01	2	2	497,000	508,000
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,536,000</u></b>	<b><u>12,994,000</u></b>	<b><u>13,102,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,536,000</u></b>	<b><u>12,994,000</u></b>	<b><u>13,102,000</u></b>	
A01202	House Rent Allowance			987,000	1,012,000	972,000
A01203	Conveyance Allowance			1,260,000	1,354,000	1,337,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	18,000	17,000
A01216	Qualification Allowance			60,000	158,000	120,000
A01217	Medical Allowance			595,000	586,000	576,000
A0124C	Disparity Reduction Allowance			1,686,000	1,638,000	1,654,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,012,000	1,124,000	1,146,000
A0124R	Ad-hoc Relief Allowance 2022			1,624,000	1,551,000	1,624,000
A0124X	Ad-hoc Relief Allowance 2023				5,249,000	5,354,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	11,000	12,000
A01289	Teaching Allowance			270,000	273,000	270,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,172,000</u></b>	<b><u>29,667,000</u></b>	<b><u>28,235,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0043</b>	<b>BOYS HIGH SCHOOL PAHL JEHLUM VALLEY.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,479,000</b>	<b>15,630,000</b>	<b>17,009,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,158,000</b>	<b>8,781,000</b>	<b>9,838,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,680,000</b>	<b>4,759,000</b>	<b>4,843,000</b>	
H021	Headmaster	BPS-17	1	1	1,570,000	1,625,000
S071	Senior Teacher	BPS-16	2	2	1,894,000	1,948,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000	1,270,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,478,000</b>	<b>4,022,000</b>	<b>4,995,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,843,000	3,216,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	703,000	757,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C061	Chowkidar	BPS-01	1	1	175,000	180,000
N004	Naib Qasid	BPS-01	1	1	263,000	269,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,321,000</b>	<b>6,849,000</b>	<b>7,171,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,321,000</b>	<b>6,849,000</b>	<b>7,171,000</b>	
A01202	House Rent Allowance		547,000	498,000	538,000	
A01203	Conveyance Allowance		749,000	697,000	771,000	
A01207	Washing Allowance		4,000	2,000	4,000	
A01208	Dress Allowance		4,000	2,000	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		60,000	61,000	60,000	
A01217	Medical Allowance		368,000	305,000	340,000	
A0124C	Disparity Reduction Allowance		932,000	844,000	852,000	
A0124N	Disparity Reduction Allowance 2022- 15%		560,000	509,000	519,000	
A0124R	Ad-hoc Relief Allowance 2022		905,000	837,000	905,000	
A0124X	Ad-hoc Relief Allowance 2023			2,927,000	2,986,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		174,000	149,000	174,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,647,000</u></b>	<b><u>15,798,000</u></b>	<b><u>17,177,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0165</b>	<b>BOYS HIGH SCHOOL NOKOT JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,475,000</u></b>	<b><u>26,928,000</u></b>	<b><u>24,406,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,001,000</u></b>	<b><u>15,096,000</u></b>	<b><u>12,821,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,105,000</u></b>	<b><u>4,661,000</u></b>	<b><u>4,512,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,734,000
S071	Senior Teacher	BPS-16	3	3	2,399,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,896,000</u></b>	<b><u>10,435,000</u></b>	<b><u>8,309,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	5,683,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	719,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	636,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	421,000
E057	Elementary Teacher (PET)	BPS-11	1	1	417,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	373,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	431,000
W014	Water Carrier/Sweeper	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,474,000</u></b>	<b><u>11,832,000</u></b>	<b><u>11,585,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,474,000</u></b>	<b><u>11,832,000</u></b>	<b><u>11,585,000</u></b>
A01202	House Rent Allowance				830,000
A01203	Conveyance Allowance				1,069,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				569,000
A0124C	Disparity Reduction Allowance				1,398,000
A0124N	Disparity Reduction Allowance 2022- 15%				838,000
A0124R	Ad-hoc Relief Allowance 2022				1,487,000
A0124X	Ad-hoc Relief Allowance 2023				4,831,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				14,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,657,000</u></b>	<b><u>27,110,000</u></b>	<b><u>24,588,000</u></b>

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## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0049	<b>BOYS HIGHER SECONDARY SCHOOL LAMNIAN JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,200,000</b>	<b>28,329,000</b>	<b>28,677,000</b>
A011	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b>14,795,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b>8,937,000</b>
P050	Principal	BPS-19	1	1	1,066,000
S214	Senior Subject Specialist	BPS-18	3	3	2,997,000
S128	Subject Specialist	BPS-17	3	3	2,010,000
S071	Senior Teacher	BPS-16	3	3	1,919,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>5,858,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,180,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000
E057	Elementary Teacher (PET)	BPS-11	1	1	483,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	245,000
N004	Naib Qasid	BPS-01	2	2	492,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,405,000</b>	<b>12,388,000</b>	<b>12,381,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,405,000</b>	<b>12,388,000</b>	<b>12,381,000</b>
A01202	House Rent Allowance			972,000	960,000
A01203	Conveyance Allowance			1,336,000	1,307,000
A01207	Washing Allowance			7,000	4,000
A01208	Dress Allowance			7,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			594,000	609,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,660,000	1,529,000
A0124N	Disparity Reduction Allowance 2022- 15%			995,000	1,067,000
A0124R	Ad-hoc Relief Allowance 2022			1,452,000	1,531,000
A0124X	Ad-hoc Relief Allowance 2023				5,068,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			300,000	292,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>561,000</u></b>	<b><u>561,000</u></b>	<b><u>561,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A034 TOTAL OCCUPANCY COST</b>			<b><u>335,000</u></b>	<b><u>335,000</u></b>	<b><u>335,000</u></b>
A03402 Rent for Office Buildings			335,000	335,000	335,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
002 Gazetted			58,000	58,000	58,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,761,000</u></b>	<b><u>28,890,000</u></b>	<b><u>29,238,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0039</b>	<b>BOYS HIGH SCHOOL SARRAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,377,000</b>	<b>30,030,000</b>	<b>30,291,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>28</b>	<b>28</b>	<b>19,153,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>11,424,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,842,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	5	5	5,111,000
S064	Senior Science Teacher	BPS-16	2	2	1,498,000
S072	Senior Teacher Technical	BPS-16	2	2	2,165,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b>7,729,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,450,000
E049	Elementary Teacher (Science)	BPS-11	1	1	531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,110,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	886,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	297,000
J016	Junior Clerk	BPS-11	1	1	530,000
C061	Chowkidar	BPS-01	1	1	349,000
N004	Naib Qasid	BPS-01	2	2	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,224,000</b>	<b>13,186,000</b>	<b>13,224,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,224,000</b>	<b>13,186,000</b>	<b>13,224,000</b>
A01202	House Rent Allowance			956,000	1,078,000
A01203	Conveyance Allowance			1,168,000	1,329,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000
A01216	Qualification Allowance			1,000	31,000
A01217	Medical Allowance			576,000	585,000
A0124C	Disparity Reduction Allowance			1,622,000	1,830,000
A0124N	Disparity Reduction Allowance 2022- 15%			973,000	1,048,000
A0124R	Ad-hoc Relief Allowance 2022			1,670,000	1,615,000
A0124X	Ad-hoc Relief Allowance 2023				5,384,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	10,000
A01289	Teaching Allowance			216,000	246,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>196,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
002 Gazetted			48,000	48,000	48,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,573,000</u></b>	<b><u>30,226,000</u></b>	<b><u>30,487,000</u></b>

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## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0032	<b>BOYS HIGH SCHOOL LANGLA JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,362,000</b>	<b>20,183,000</b>	<b>20,161,000</b>
A011	<b>TOTAL PAY</b>		<b>12,589,000</b>	<b>10,935,000</b>	<b>10,806,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>5,682,000</b>	<b>4,144,000</b>	<b>4,301,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,788,000
S071	Senior Teacher	BPS-16	3	3	2,949,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>6,907,000</b>	<b>6,791,000</b>	<b>6,505,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,789,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	798,000
E052	Elementary Teacher (Drawing/Handic)	BPS-11	1	1	499,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	294,000
C061	Chowkidar	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	351,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>5,773,000</b>	<b>9,248,000</b>	<b>9,355,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,473,000</b>	<b>8,948,000</b>	<b>9,055,000</b>
A01202	House Rent Allowance		693,000	694,000	674,000
A01203	Conveyance Allowance		927,000	1,110,000	943,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	11,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		473,000	443,000	453,000
A0124C	Disparity Reduction Allowance		1,174,000	1,145,000	1,156,000
A0124N	Disparity Reduction Allowance 2022- 15%		704,000	685,000	699,000
A0124R	Ad-hoc Relief Allowance 2022		1,253,000	1,071,000	1,253,000
A0124X	Ad-hoc Relief Allowance 2023			3,560,000	3,631,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		204,000	204,000	213,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,530,000</u></b>	<b><u>20,351,000</u></b>	<b><u>20,329,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0037</b>	<b>BOYS HIGH SCHOOL QAZI ABDUL AZIZ SHARIAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,495,000</u></b>	<b><u>31,577,000</u></b>	<b><u>29,298,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,118,000</u></b>	<b><u>18,074,000</u></b>	<b><u>15,646,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,185,000</u></b>	<b><u>7,529,000</u></b>	<b><u>7,859,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,625,000
S071	Senior Teacher	BPS-16	4	4	4,821,000
S064	Senior Science Teacher	BPS-16	2	2	1,253,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>9,933,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,828,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	920,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	2	2	628,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,377,000</u></b>	<b><u>13,503,000</u></b>	<b><u>13,652,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,377,000</u></b>	<b><u>13,503,000</u></b>	<b><u>13,652,000</u></b>
A01202	House Rent Allowance				929,000
A01203	Conveyance Allowance				1,186,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				586,000
A0124C	Disparity Reduction Allowance				1,534,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,019,000
A0124R	Ad-hoc Relief Allowance 2022				1,835,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,675,000</u></b>	<b><u>31,757,000</u></b>	<b><u>29,478,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0166</b>	<b>BOYS HIGH SCHOOL GHAI POORA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,633,000</u></b>	<b><u>18,463,000</u></b>	<b><u>18,437,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,047,000</u></b>	<b><u>10,405,000</u></b>	<b><u>10,490,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,971,000</u></b>	<b><u>4,899,000</u></b>	<b><u>4,190,000</u></b>
H021	Headmaster	BPS-17	1	1	1,842,000
S071	Senior Teacher	BPS-16	2	2	1,713,000
S064	Senior Science Teacher	BPS-16	2	2	1,416,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,076,000</u></b>	<b><u>5,506,000</u></b>	<b><u>6,300,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,285,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000
E057	Elementary Teacher (PET)	BPS-11	1	1	389,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	405,000
J016	Junior Clerk	BPS-11	1	1	562,000
C061	Chowkidar	BPS-01	1	1	356,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,586,000</u></b>	<b><u>8,058,000</u></b>	<b><u>7,947,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,586,000</u></b>	<b><u>8,058,000</u></b>	<b><u>7,947,000</u></b>
A01202	House Rent Allowance				597,000
A01203	Conveyance Allowance				749,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				382,000
A0124C	Disparity Reduction Allowance				979,000
A0124N	Disparity Reduction Allowance 2022- 15%				588,000
A0124R	Ad-hoc Relief Allowance 2022				1,094,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,801,000</u></b>	<b><u>18,631,000</u></b>	<b><u>18,605,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0042</b>	<b>BOYS HIGH SCHOOL GUNDI GRAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,239,000</b>	<b>14,672,000</b>	<b>14,264,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>8,355,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,493,000</b>
H021	Headmaster	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	2	2	2,404,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,862,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,113,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	546,000
N004	Naib Qasid	BPS-01	1	1	434,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,884,000</b>	<b>6,453,000</b>	<b>6,114,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,884,000</b>	<b>6,453,000</b>	<b>6,114,000</b>
A01202	House Rent Allowance		491,000	530,000	459,000
A01203	Conveyance Allowance		677,000	684,000	651,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	7,000
A01216	Qualification Allowance		60,000	185,000	60,000
A01217	Medical Allowance		327,000	345,000	310,000
A0124C	Disparity Reduction Allowance		829,000	825,000	781,000
A0124N	Disparity Reduction Allowance 2022- 15%		497,000	516,000	469,000
A0124R	Ad-hoc Relief Allowance 2022		824,000	752,000	736,000
A0124X	Ad-hoc Relief Allowance 2023			2,426,000	2,475,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		150,000	169,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,407,000</u></b>	<b><u>14,840,000</u></b>	<b><u>14,432,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0046</b>	<b>HAJI MUHAMMAD ISMAIL BOYS HIGH SCHOOL NARR DAHJIAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,949,000</b>	<b>18,440,000</b>	<b>19,709,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,722,000</b>	<b>10,192,000</b>	<b>11,236,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,041,000</b>	<b>4,378,000</b>	<b>4,536,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,177,000
S071	Senior Teacher	BPS-16	3	3	2,109,000
S064	Senior Science Teacher	BPS-16	2	2	755,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,681,000</b>	<b>5,814,000</b>	<b>6,700,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,529,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,056,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	247,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	535,000
W014	Water Carrier/Sweeper	BPS-01	1	1	818,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,227,000</b>	<b>8,248,000</b>	<b>8,473,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,227,000</b>	<b>8,248,000</b>	<b>8,473,000</b>
A01202	House Rent Allowance			652,000	621,000
A01203	Conveyance Allowance			1,024,000	962,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			497,000	449,000
A0124C	Disparity Reduction Allowance			1,116,000	1,060,000
A0124N	Disparity Reduction Allowance 2022- 15%			670,000	641,000
A0124R	Ad-hoc Relief Allowance 2022			1,014,000	956,000
A0124X	Ad-hoc Relief Allowance 2023				3,309,000
A01238	Charge Allowance			6,000	9,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			218,000	218,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,117,000</u></b>	<b><u>18,608,000</u></b>	<b><u>19,877,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0036</b>	<b>BOYS HIGH SCHOOL KARRLI JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,082,000</u></b>	<b><u>18,387,000</u></b>	<b><u>18,502,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,056,000</u></b>	<b><u>10,033,000</u></b>	<b><u>10,117,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,270,000</u></b>	<b><u>5,248,000</u></b>	<b><u>5,380,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,679,000	1,734,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	2	2	1,907,000	1,975,000	
S064	Senior Science Teacher	BPS-16	2	2	917,000	863,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,786,000</u></b>	<b><u>4,785,000</u></b>	<b><u>4,737,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	3,182,000	3,216,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C061	Chowkidar	BPS-01	1	1	314,000	321,000	
N004	Naib Qasid	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,026,000</u></b>	<b><u>8,354,000</u></b>	<b><u>8,385,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,726,000</u></b>	<b><u>8,054,000</u></b>	<b><u>8,085,000</u></b>		
A01202	House Rent Allowance				624,000	618,000	609,000
A01203	Conveyance Allowance				811,000	892,000	831,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				1,000	98,000	60,000
A01217	Medical Allowance				394,000	379,000	388,000
A0124C	Disparity Reduction Allowance				1,063,000	1,054,000	1,065,000
A0124N	Disparity Reduction Allowance 2022- 15%				639,000	623,000	635,000
A0124R	Ad-hoc Relief Allowance 2022				990,000	953,000	990,000
A0124X	Ad-hoc Relief Allowance 2023					3,238,000	3,303,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	5,000	6,000
A01289	Teaching Allowance				174,000	170,000	174,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,250,000</u></b>	<b><u>18,555,000</u></b>	<b><u>18,670,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0055</b>	<b>BOYS HIGH SCHOOL CHIKKAR JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,498,000</u></b>	<b><u>32,571,000</u></b>	<b><u>31,087,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,973,000</u></b>	<b><u>18,217,000</u></b>	<b><u>16,437,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,346,000</u></b>	<b><u>7,931,000</u></b>	<b><u>9,735,000</u></b>		
P050	Principal	BPS-19	1	1	1,424,000	1,475,000	
C083	Computer Instructor	BPS-17	1	1	767,000	602,000	
S071	Senior Teacher	BPS-16	5	5	4,977,000	4,584,000	
S064	Senior Science Teacher	BPS-16	2	2	1,144,000	1,185,000	
S072	Senior Teacher Technical	BPS-16	3	3	2,034,000	1,889,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,627,000</u></b>	<b><u>10,286,000</u></b>	<b><u>6,702,000</u></b>		
E046	Elementary Teacher	BPS-11	12	12	6,829,000	4,824,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	531,000	552,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C061	Chowkidar	BPS-01	1	1	239,000	245,000	
N004	Naib Qasid	BPS-01	1	1	239,000	245,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,525,000</u></b>	<b><u>14,354,000</u></b>	<b><u>14,650,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,925,000</u></b>	<b><u>13,754,000</u></b>	<b><u>14,050,000</u></b>		
A01202	House Rent Allowance				974,000	1,011,000	973,000
A01203	Conveyance Allowance				1,363,000	1,428,000	1,440,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	19,000	29,000
A01216	Qualification Allowance				120,000	61,000	60,000
A01217	Medical Allowance				577,000	564,000	570,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,666,000	1,686,000	1,703,000
A0124N	Disparity Reduction Allowance 2022- 15%				999,000	1,001,000	1,021,000
A0124R	Ad-hoc Relief Allowance 2022				1,872,000	1,726,000	1,872,000
A0124X	Ad-hoc Relief Allowance 2023					5,935,000	6,054,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				303,000	304,000	303,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff		(02)		600,000	600,000	600,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,678,000</u></b>	<b><u>32,751,000</u></b>	<b><u>31,267,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0056</b>	<b>BOYS HIGH SCHOOL BANI LANGERIAL JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,364,000</u></b>	<b><u>13,762,000</u></b>	<b><u>16,509,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,338,000</u></b>	<b><u>7,342,000</u></b>	<b><u>9,503,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,593,000</u></b>	<b><u>4,453,000</u></b>	<b><u>4,801,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,679,000	1,733,000	
C083	Computer Instructor	BPS-17	1	1	701,000	801,000	
S071	Senior Teacher	BPS-16	3	3	1,377,000	1,404,000	
S064	Senior Science Teacher	BPS-16	2	2	836,000	863,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,745,000</u></b>	<b><u>2,889,000</u></b>	<b><u>4,702,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,964,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	608,000	295,000	
J016	Junior Clerk	BPS-11	1	1	357,000	347,000	
C061	Chowkidar	BPS-01	1	1	191,000	196,000	
N004	Naib Qasid	BPS-01	1	1	362,000	369,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,026,000</u></b>	<b><u>6,420,000</u></b>	<b><u>7,006,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,026,000</u></b>	<b><u>6,420,000</u></b>	<b><u>7,006,000</u></b>		
A01202	House Rent Allowance				640,000	542,000	605,000
A01203	Conveyance Allowance				874,000	763,000	840,000
A01207	Washing Allowance				4,000	5,000	4,000
A01208	Dress Allowance				4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	3,000	3,000
A01216	Qualification Allowance				120,000	226,000	180,000
A01217	Medical Allowance				411,000	304,000	379,000
A0124C	Disparity Reduction Allowance				1,092,000	903,000	912,000
A0124N	Disparity Reduction Allowance 2022- 15%				655,000	554,000	565,000
A0124R	Ad-hoc Relief Allowance 2022				1,022,000	696,000	1,022,000
A0124X	Ad-hoc Relief Allowance 2023					2,253,000	2,298,000
A01238	Charge Allowance				6,000	21,000	6,000
A01253	Science Allowance				5,000	6,000	5,000
A01289	Teaching Allowance				186,000	139,000	183,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,532,000</u></b>	<b><u>13,930,000</u></b>	<b><u>16,677,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0057</b>	<b>BOYS HIGH SCHOOL RASHIAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,769,000</b>	<b>18,458,000</b>	<b>21,485,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,530,000</b>	<b>10,311,000</b>	<b>12,972,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,147,000</b>	<b>3,851,000</b>	<b>5,586,000</b>
H021	Headmaster	BPS-17	1	1	1,577,000
S071	Senior Teacher	BPS-16	3	3	1,409,000
S064	Senior Science Teacher	BPS-16	2	2	161,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,383,000</b>	<b>6,460,000</b>	<b>7,386,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,118,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	436,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	497,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,239,000</b>	<b>8,147,000</b>	<b>8,513,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,239,000</b>	<b>8,147,000</b>	<b>8,513,000</b>
A01202	House Rent Allowance		660,000	608,000	646,000
A01203	Conveyance Allowance		962,000	993,000	977,000
A01207	Washing Allowance		7,000	5,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	7,000
A01216	Qualification Allowance		1,000	61,000	60,000
A01217	Medical Allowance		469,000	411,000	460,000
A0124C	Disparity Reduction Allowance		1,102,000	1,041,000	1,051,000
A0124N	Disparity Reduction Allowance 2022- 15%		661,000	620,000	632,000
A0124R	Ad-hoc Relief Allowance 2022		1,130,000	970,000	1,130,000
A0124X	Ad-hoc Relief Allowance 2023			3,235,000	3,300,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		219,000	187,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,937,000</u></b>	<b><u>18,626,000</u></b>	<b><u>21,653,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0183</b>	<b>YAQOOT KHAN BOYS HIGH SCHOOL BANA MOOLA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,882,000</u></b>	<b><u>21,558,000</u></b>	<b><u>20,541,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,041,000</u></b>	<b><u>12,202,000</u></b>	<b><u>10,863,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,136,000</u></b>	<b><u>4,686,000</u></b>	<b><u>5,007,000</u></b>
P050	Principal	BPS-19	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	2,206,000
S064	Senior Science Teacher	BPS-16	2	2	2,196,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>7,905,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	6,186,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	417,000
J016	Junior Clerk	BPS-11	1	1	279,000
C061	Chowkidar	BPS-01	1	1	186,000
L004	Laboratory Attendant	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	420,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,841,000</u></b>	<b><u>9,356,000</u></b>	<b><u>9,678,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,841,000</u></b>	<b><u>9,356,000</u></b>	<b><u>9,678,000</u></b>
A01202	House Rent Allowance				748,000
A01203	Conveyance Allowance				864,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				485,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,280,000
A0124N	Disparity Reduction Allowance 2022- 15%				762,000
A0124R	Ad-hoc Relief Allowance 2022				1,398,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>192,000</u></b>	<b><u>192,000</u></b>	<b><u>192,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				24,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,074,000</u></b>	<b><u>21,750,000</u></b>	<b><u>20,733,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0058</b>	<b>BOYS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,368,000</b>	<b>18,173,000</b>	<b>18,219,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,211,000</b>	<b>10,050,000</b>	<b>10,554,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,083,000</b>	<b>5,751,000</b>	<b>6,411,000</b>		
S213	Senior Headmaster	BPS-18	1	1	1,842,000	1,896,000	
C083	Computer Instructor	BPS-17	1	1	684,000	808,000	
C086	Computer Teacher	BPS-16	1	1	432,000	432,000	
S071	Senior Teacher	BPS-16	2	2	2,735,000	2,816,000	
S064	Senior Science Teacher	BPS-16	1	1	390,000	459,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,128,000</b>	<b>4,299,000</b>	<b>4,143,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,751,000	2,545,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,109,000	279,000	
J016	Junior Clerk	BPS-11	1	1	342,000	356,000	
C061	Chowkidar	BPS-01	1	1	232,000	242,000	
L004	Laboratory Attendant	BPS-01	1	1	245,000	251,000	
N004	Naib Qasid	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,157,000</b>	<b>8,123,000</b>	<b>7,665,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,857,000</b>	<b>7,823,000</b>	<b>7,365,000</b>		
A01202	House Rent Allowance				650,000	625,000	575,000
A01203	Conveyance Allowance				788,000	829,000	677,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	9,000
A01216	Qualification Allowance				1,000	6,000	60,000
A01217	Medical Allowance				396,000	381,000	340,000
A0124C	Disparity Reduction Allowance				1,112,000	1,049,000	976,000
A0124N	Disparity Reduction Allowance 2022- 15%				667,000	628,000	586,000
A0124R	Ad-hoc Relief Allowance 2022				1,014,000	967,000	903,000
A0124X	Ad-hoc Relief Allowance 2023					3,169,000	3,046,000
A01226	Computer Allowance				30,000	7,000	30,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	2,000	3,000
A01289	Teaching Allowance				168,000	136,000	144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>114,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			14,000	14,000	14,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,548,000</u></b>	<b><u>18,353,000</u></b>	<b><u>18,399,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0071</b>	<b>BOYS HIGH SCHOOL GHARTHAMA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,751,000</u></b>	<b><u>15,794,000</u></b>	<b><u>16,808,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,460,000</u></b>	<b><u>8,870,000</u></b>	<b><u>9,921,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,320,000</u></b>	<b><u>4,881,000</u></b>	<b><u>5,438,000</u></b>
H021	Headmaster	BPS-17	1	1	1,625,000
S071	Senior Teacher	BPS-16	2	2	2,992,000
S064	Senior Science Teacher	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,140,000</u></b>	<b><u>3,989,000</u></b>	<b><u>4,483,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,304,000
J016	Junior Clerk	BPS-11	1	1	294,000
N004	Naib Qasid	BPS-01	2	2	542,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,291,000</u></b>	<b><u>6,924,000</u></b>	<b><u>6,887,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,291,000</u></b>	<b><u>6,924,000</u></b>	<b><u>6,887,000</u></b>
A01202	House Rent Allowance		582,000	602,000	554,000
A01203	Conveyance Allowance		651,000	659,000	677,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		365,000	349,000	349,000
A0124C	Disparity Reduction Allowance		986,000	927,000	936,000
A0124N	Disparity Reduction Allowance 2022- 15%		592,000	548,000	559,000
A0124R	Ad-hoc Relief Allowance 2022		938,000	837,000	837,000
A0124X	Ad-hoc Relief Allowance 2023			2,826,000	2,795,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	5,000	2,000
A01289	Teaching Allowance		150,000	151,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,919,000</u></b>	<b><u>15,962,000</u></b>	<b><u>16,976,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0187</b>	<b>BOYS HIGH SCHOOL LEEPA JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,714,000</u></b>	<b><u>25,105,000</u></b>	<b><u>24,040,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,310,000</u></b>	<b><u>13,997,000</u></b>	<b><u>13,626,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,169,000</u></b>	<b><u>7,831,000</u></b>	<b><u>8,363,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,842,000	602,000	
S072	Senior Teacher Technical	BPS-16	1	1	405,000	513,000	
S071	Senior Teacher	BPS-16	5	5	5,505,000	5,681,000	
S064	Senior Science Teacher	BPS-16	2	2	1,417,000	1,567,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>5,141,000</u></b>	<b><u>6,166,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	3,507,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	390,000	390,000	
N004	Naib Qasid	BPS-01	1	1	275,000	281,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,404,000</u></b>	<b><u>11,108,000</u></b>	<b><u>10,414,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,404,000</u></b>	<b><u>11,108,000</u></b>	<b><u>10,414,000</u></b>		
A01202	House Rent Allowance				840,000	888,000	776,000
A01203	Conveyance Allowance				1,056,000	1,259,000	1,067,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				522,000	494,000	481,000
A0124C	Disparity Reduction Allowance				1,434,000	1,456,000	1,320,000
A0124N	Disparity Reduction Allowance 2022- 15%				861,000	832,000	849,000
A0124R	Ad-hoc Relief Allowance 2022				1,419,000	1,396,000	1,229,000
A0124X	Ad-hoc Relief Allowance 2023					4,500,000	4,419,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				231,000	247,000	234,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03 <b>TOTAL OPERATING EXPENSES</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>156,000</u></b>
A032 <b>TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A033 <b>TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
A039 <b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			4,000	4,000	4,000
<b>GRAND TOTAL</b>			<b><u>20,870,000</u></b>	<b><u>25,261,000</u></b>	<b><u>24,196,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0204</b>	<b>BOYS HIGH SCHOOL MOHRA SADIQ JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,437,000</u></b>	<b><u>12,500,000</u></b>	<b><u>13,892,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,300,000</u></b>	<b><u>7,019,000</u></b>	<b><u>8,260,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,251,000</u></b>	<b><u>3,393,000</u></b>	<b><u>3,621,000</u></b>
H021	Headmaster	BPS-17	1	1	1,423,000
S071	Senior Teacher	BPS-16	1	1	1,423,000
S064	Senior Science Teacher	BPS-16	1	1	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,049,000</u></b>	<b><u>3,626,000</u></b>	<b><u>4,639,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,927,000
E049	Elementary Teacher (Science)	BPS-11	1	1	469,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,137,000</u></b>	<b><u>5,481,000</u></b>	<b><u>5,632,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,137,000</u></b>	<b><u>5,481,000</u></b>	<b><u>5,632,000</u></b>
A01202	House Rent Allowance				384,000
A01203	Conveyance Allowance				530,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				285,000
A0124C	Disparity Reduction Allowance				656,000
A0124N	Disparity Reduction Allowance 2022- 15%				393,000
A0124R	Ad-hoc Relief Allowance 2022				720,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,605,000</u></b>	<b><u>12,668,000</u></b>	<b><u>14,060,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0205</b>	<b>SARDAR FATEH MUHAMMAD BOYS HIGH SCHOOL CHAM JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,706,000</u></b>	<b><u>10,850,000</u></b>	<b><u>11,312,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>6,656,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>2,680,000</u></b>
H021	Headmaster	BPS-17	1	1	1,625,000
S071	Senior Teacher	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,976,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,377,000
N004	Naib Qasid	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,438,000</u></b>	<b><u>4,559,000</u></b>	<b><u>4,656,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,438,000</u></b>	<b><u>4,559,000</u></b>	<b><u>4,656,000</u></b>
A01202	House Rent Allowance		311,000	331,000	327,000
A01203	Conveyance Allowance		361,000	388,000	398,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		186,000	173,000	179,000
A0124C	Disparity Reduction Allowance		527,000	563,000	569,000
A0124N	Disparity Reduction Allowance 2022- 15%		316,000	327,000	334,000
A0124R	Ad-hoc Relief Allowance 2022		623,000	601,000	623,000
A0124X	Ad-hoc Relief Allowance 2023			2,071,000	2,112,000
A01238	Charge Allowance		6,000	2,000	6,000
A01289	Teaching Allowance		96,000	92,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,874,000</u></b>	<b><u>11,018,000</u></b>	<b><u>11,480,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0208</b>	<b>SUB. MAJ. ® MOHIB UR REHMAN BOYS HIGH SCHOOL MOJEE JEHLUM VALLEY</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,033,000</u></b>	<b><u>10,275,000</u></b>	<b><u>9,974,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,559,000</u></b>	<b><u>5,802,000</u></b>	<b><u>5,771,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,868,000</u></b>	<b><u>3,275,000</u></b>	<b><u>3,329,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,734,000	1,788,000	
S071	Senior Teacher	BPS-16	1	1	567,000	947,000	
S064	Senior Science Teacher	BPS-16	1	1	567,000	594,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,691,000</u></b>	<b><u>2,527,000</u></b>	<b><u>2,442,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,301,000	2,024,000	
N004	Naib Qasid	BPS-01	1	1	390,000	418,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,474,000</u></b>	<b><u>4,473,000</u></b>	<b><u>4,203,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,474,000</u></b>	<b><u>4,473,000</u></b>	<b><u>4,203,000</u></b>		
A01202	House Rent Allowance				333,000	339,000	300,000
A01203	Conveyance Allowance				388,000	491,000	373,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	8,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				205,000	205,000	193,000
A0124C	Disparity Reduction Allowance				548,000	576,000	509,000
A0124N	Disparity Reduction Allowance 2022- 15%				329,000	334,000	305,000
A0124R	Ad-hoc Relief Allowance 2022				552,000	558,000	552,000
A0124X	Ad-hoc Relief Allowance 2023					1,844,000	1,881,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				96,000	104,000	69,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,201,000</u></b>	<b><u>10,443,000</u></b>	<b><u>10,142,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0209</b>	<b>BOYS HIGH SCHOOL NOGRAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,688,000</u></b>	<b><u>9,537,000</u></b>	<b><u>10,290,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,148,000</u></b>	<b><u>5,180,000</u></b>	<b><u>5,769,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,868,000</u></b>	<b><u>2,081,000</u></b>	<b><u>2,357,000</u></b>
H021	Headmaster	BPS-17	1	1	1,733,000
S071	Senior Teacher	BPS-16	1	1	676,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,280,000</u></b>	<b><u>3,099,000</u></b>	<b><u>3,412,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,993,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	175,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,540,000</u></b>	<b><u>4,357,000</u></b>	<b><u>4,521,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,540,000</u></b>	<b><u>4,357,000</u></b>	<b><u>4,521,000</u></b>
A01202	House Rent Allowance				445,000
A01203	Conveyance Allowance				401,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				289,000
A0124C	Disparity Reduction Allowance				712,000
A0124N	Disparity Reduction Allowance 2022- 15%				428,000
A0124R	Ad-hoc Relief Allowance 2022				1,115,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,656,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,856,000</u></b>	<b><u>9,705,000</u></b>	<b><u>10,458,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0206</b>	<b><u>BOYS HIGH SCHOOL NOON BAGLA JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,200,000</u></b>	<b><u>10,325,000</u></b>	<b><u>9,926,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,763,000</u></b>	<b><u>5,886,000</u></b>	<b><u>5,693,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,355,000</u></b>	<b><u>2,482,000</u></b>	<b><u>2,220,000</u></b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	1	1	567,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,408,000</u></b>	<b><u>3,404,000</u></b>	<b><u>3,473,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,840,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,437,000</u></b>	<b><u>4,439,000</u></b>	<b><u>4,233,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,437,000</u></b>	<b><u>4,439,000</u></b>	<b><u>4,233,000</u></b>
A01202	House Rent Allowance		329,000	346,000	319,000
A01203	Conveyance Allowance		361,000	442,000	398,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		201,000	206,000	193,000
A0124C	Disparity Reduction Allowance		540,000	590,000	543,000
A0124N	Disparity Reduction Allowance 2022- 15%		323,000	356,000	363,000
A0124R	Ad-hoc Relief Allowance 2022		573,000	564,000	523,000
A0124X	Ad-hoc Relief Allowance 2023			1,827,000	1,790,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		87,000	90,000	81,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>148,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
002 Gazetted			16,000	16,000	16,000
003 Non-Gazetted			16,000	16,000	16,000
<b>A039 TOTAL GENERAL</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			4,000	4,000	4,000
<b>GRAND TOTAL</b>			<b><u>8,348,000</u></b>	<b><u>10,473,000</u></b>	<b><u>10,074,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0252</b>	<b><u>BOYS HIGH SCHOOL JANDALI JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,191,000</u></b>	<b><u>13,671,000</u></b>	<b><u>14,150,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,253,000</u></b>	<b><u>7,330,000</u></b>	<b><u>7,839,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,359,000</u></b>	<b><u>3,813,000</u></b>	<b><u>3,733,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,734,000	1,788,000
S071	Senior Teacher	BPS-16	2	2	2,139,000	1,513,000
S064	Senior Science Teacher	BPS-16	1	1	486,000	432,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,894,000</u></b>	<b><u>3,517,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,104,000	3,279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
N004	Naib Qasid	BPS-01	1	1	170,000	175,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,938,000</u></b>	<b><u>6,341,000</u></b>	<b><u>6,311,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,338,000</u></b>	<b><u>5,741,000</u></b>	<b><u>5,711,000</u></b>	
A01202	House Rent Allowance		417,000	449,000	434,000	
A01203	Conveyance Allowance		548,000	649,000	578,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	8,000	14,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		271,000	270,000	245,000	
A0124C	Disparity Reduction Allowance		712,000	766,000	774,000	
A0124N	Disparity Reduction Allowance 2022- 15%		427,000	432,000	441,000	
A0124R	Ad-hoc Relief Allowance 2022		816,000	693,000	709,000	
A0124X	Ad-hoc Relief Allowance 2023			2,336,000	2,383,000	
A01238	Charge Allowance		6,000	7,000	6,000	
A01253	Science Allowance		2,000	5,000	2,000	
A01289	Teaching Allowance		120,000	122,000	120,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>148,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
002	Gazetted		16,000	16,000	16,000
003	Non-Gazetted		16,000	16,000	16,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		4,000	4,000	4,000
<b>GRAND TOTAL</b>			<b><u>12,339,000</u></b>	<b><u>13,819,000</u></b>	<b><u>14,298,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0253</b>	<b><u>BOYS HIGH SCHOOL NAINA JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,429,000</b>	<b>16,074,000</b>	<b>15,545,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>7,280,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,111,000</b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	2	2	918,000
S064	Senior Science Teacher	BPS-16	1	1	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,169,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,082,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,149,000</b>	<b>7,508,000</b>	<b>7,094,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,549,000</b>	<b>6,908,000</b>	<b>6,494,000</b>
A01202	House Rent Allowance		448,000	552,000	479,000
A01203	Conveyance Allowance		620,000	763,000	681,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	7,000
A01216	Qualification Allowance		120,000	122,000	120,000
A01217	Medical Allowance		290,000	320,000	295,000
A0124C	Disparity Reduction Allowance		763,000	941,000	820,000
A0124N	Disparity Reduction Allowance 2022- 15%		458,000	545,000	495,000
A0124R	Ad-hoc Relief Allowance 2022		692,000	805,000	692,000
A0124X	Ad-hoc Relief Allowance 2023			2,686,000	2,740,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		2,000	3,000	2,000
A01289	Teaching Allowance		141,000	157,000	153,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
A01277	Contingent Paid Staff				(02)
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>148,000</b>	<b>148,000</b>	<b>148,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
002 Gazetted			16,000	16,000	16,000
003 Non-Gazetted			16,000	16,000	16,000
<b>A039 TOTAL GENERAL</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			4,000	4,000	4,000
<b>GRAND TOTAL</b>			<b><u>11,577,000</u></b>	<b><u>16,222,000</u></b>	<b><u>15,693,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0254</b>	<b><u>BOYS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,785,000</u></b>	<b><u>27,179,000</u></b>	<b><u>27,222,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,312,000</u></b>	<b><u>14,690,000</u></b>	<b><u>15,188,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,990,000</u></b>	<b><u>9,233,000</u></b>	<b><u>9,685,000</u></b>		
H021	Headmaster	BPS-17	1	1	931,000	1,625,000	
S072	Senior Teacher Technical	BPS-16	1	1	890,000	931,000	
S071	Senior Teacher	BPS-16	9	9	7,169,000	7,129,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,322,000</u></b>	<b><u>5,457,000</u></b>	<b><u>5,503,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	4,512,000	3,686,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	263,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	510,000	542,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	263,000	295,000	
N004	Naib Qasid	BPS-01	1	1	170,000	175,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,473,000</u></b>	<b><u>12,489,000</u></b>	<b><u>12,034,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,873,000</u></b>	<b><u>11,889,000</u></b>	<b><u>11,434,000</u></b>		
A01202	House Rent Allowance				854,000	986,000	883,000
A01203	Conveyance Allowance				1,199,000	1,277,000	1,153,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				15,000	11,000	15,000
A01216	Qualification Allowance				120,000	293,000	120,000
A01217	Medical Allowance				560,000	525,000	517,000
A0124C	Disparity Reduction Allowance				1,459,000	1,631,000	1,505,000
A0124N	Disparity Reduction Allowance 2022- 15%				876,000	934,000	910,000
A0124R	Ad-hoc Relief Allowance 2022				1,513,000	1,389,000	1,385,000
A0124X	Ad-hoc Relief Allowance 2023					4,569,000	4,660,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				261,000	261,000	270,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>		
A01277	Contingent Paid Staff		(02)		600,000	600,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
002 Gazetted			16,000	16,000	16,000
003 Non-Gazetted			16,000	16,000	16,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,945,000</u></b>	<b><u>27,339,000</u></b>	<b><u>27,382,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0040</b>	<b>BOYS HIGH SCHOOL ATHMUQAM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>33,385,000</b>	<b>38,401,000</b>	<b>41,624,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>23,673,000</b>	<b>21,587,000</b>	<b>24,261,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>11,381,000</b>	<b>9,743,000</b>	<b>12,466,000</b>	
P050	Principal	BPS-19	1	1	1,569,000	1,625,000
C083	Computer Instructor	BPS-17	1	1	971,000	1,013,000
S071	Senior Teacher	BPS-16	5	5	5,797,000	6,301,000
S064	Senior Science Teacher	BPS-16	2	2	2,045,000	2,474,000
S072	Senior Teacher Technical	BPS-16	2	2	999,000	1,053,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12,292,000</b>	<b>11,844,000</b>	<b>11,795,000</b>	
E046	Elementary Teacher	BPS-11	13	13	5,929,000	5,226,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000	1,164,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	789,000	837,000
E057	Elementary Teacher (PET)	BPS-11	1	1	907,000	907,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	893,000	920,000
J016	Junior Clerk	BPS-11	1	1	656,000	672,000
C082	Computer Assistant	BPS-07	1	1	256,000	267,000
C061	Chowkidar	BPS-01	1	1	227,000	232,000
L004	Laboratory Attendant	BPS-01	1	1	383,000	394,000
N004	Naib Qasid	BPS-01	3	3	887,000	969,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,712,000</b>	<b>16,814,000</b>	<b>17,363,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,712,000</b>	<b>16,814,000</b>	<b>17,363,000</b>	
A01202	House Rent Allowance			1,218,000	1,258,000	1,364,000
A01203	Conveyance Allowance			1,584,000	1,782,000	1,574,000
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)			17,000	30,000	30,000
A01216	Qualification Allowance			1,000	-	1,000
A01224	Entertainment Allowance					6,000
A01217	Medical Allowance			781,000	717,000	751,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	129,000	192,000
A0124C	Disparity Reduction Allowance			2,062,000	2,146,000	2,167,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,241,000	1,288,000	1,314,000
A0124R	Ad-hoc Relief Allowance 2022			2,382,000	2,050,000	2,382,000
A0124X	Ad-hoc Relief Allowance 2023				7,022,000	7,156,000
A01226	Computer Allowance			18,000	16,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	31,000	30,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			2,000	5,000	2,000
A01289	Teaching Allowance			348,000	316,000	348,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		16,000	16,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>33,569,000</u></b>	<b><u>38,585,000</u></b>	<b><u>41,808,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0042</b>	<b>BOYS HIGHER SECONDARY SCHOOL HALMAT NEELUM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,970,000</b>	<b>26,135,000</b>	<b>29,158,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,038,000</b>	<b>14,725,000</b>	<b>16,944,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,026,000</b>	<b>5,058,000</b>	<b>9,522,000</b>	
P050	Principal	BPS-19	1	1	1,786,000	1,841,000
S128	Subject Specialist	BPS-17	5	5	602,000	3,216,000
C083	Computer Instructor	BPS-17	1	1	1,011,000	1,052,000
S071	Senior Teacher	BPS-16	3	3	3,952,000	1,932,000
S064	Senior Science Teacher	BPS-16	2	2	1,062,000	1,103,000
H004	Head Clerk	BPS-16	1	1	613,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,012,000</b>	<b>9,667,000</b>	<b>7,422,000</b>	
E046	Elementary Teacher	BPS-11	9	9	5,368,000	3,618,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	761,000	811,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	373,000	400,000
J016	Junior Clerk	BPS-11	1	1	656,000	672,000
C082	Computer Assistant	BPS-07	1	1	327,000	341,000
C061	Chowkidar	BPS-01	1	1	245,000	251,000
N004	Naib Qasid	BPS-01	2	2	586,000	596,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,932,000</b>	<b>11,410,000</b>	<b>12,214,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,932,000</b>	<b>11,410,000</b>	<b>12,214,000</b>	
A01202	House Rent Allowance			936,000	886,000	936,000
A01203	Conveyance Allowance			1,091,000	1,222,000	1,360,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	18,000	22,000
A01216	Qualification Allowance			1,000	61,000	60,000
A01217	Medical Allowance			584,000	535,000	646,000
A01224	Entertainment Allowance			120,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	35,000	48,000
A0124C	Disparity Reduction Allowance			1,500,000	1,500,000	1,566,000
A0124N	Disparity Reduction Allowance 2022- 15%			852,000	891,000	909,000
A0124R	Ad-hoc Relief Allowance 2022			1,531,000	1,367,000	1,531,000
A0124X	Ad-hoc Relief Allowance 2023				4,643,000	4,826,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			228,000	208,000	261,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,158,000</u></b>	<b><u>26,323,000</u></b>	<b><u>29,346,000</u></b>

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## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0043	<b>BOYS HIGH SCHOOL KUTTON NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>34,829,000</b>	<b>17,317,000</b>	<b>24,230,000</b>
A011	<b>TOTAL PAY</b>		<b>27,083,000</b>	<b>9,548,000</b>	<b>15,326,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,049,000</b>	<b>3,807,000</b>	<b>6,199,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,842,000
C083	Computer Instructor	BPS-17	1	1	766,000
S071	Senior Teacher	BPS-16	3	3	2,923,000
S064	Senior Science Teacher	BPS-16	2	2	2,518,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>19,034,000</b>	<b>5,741,000</b>	<b>9,127,000</b>
E046	Elementary Teacher	BPS-11	10	10	13,860,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,110,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,028,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	609,000
C082	Computer Assistant	BPS-07	1	1	329,000
C061	Chowkidar	BPS-01	1	1	232,000
N004	Naib Qasid	BPS-01	2	2	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,746,000</b>	<b>7,769,000</b>	<b>8,904,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,746,000</b>	<b>7,769,000</b>	<b>8,904,000</b>
A01202	House Rent Allowance				1,024,000
A01203	Conveyance Allowance				1,554,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				568,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000
A0124C	Disparity Reduction Allowance				1,570,000
A0124N	Disparity Reduction Allowance 2022- 15%				942,000
A0124R	Ad-hoc Relief Allowance 2022				1,725,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				222,000
					149,000
					222,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>34,997,000</u></b>	<b><u>17,485,000</u></b>	<b><u>24,398,000</u></b>

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## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
NM0044	<b>BOYS HIGHER SECONDARY SCHOOL BAHA-U-DIN BAHAR DOWARIAN NEELUM</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,795,000</u></b>	<b><u>27,256,000</u></b>	<b><u>31,631,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>19,608,000</u></b>	<b><u>15,126,000</u></b>	<b><u>18,372,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>11,950,000</u></b>	<b><u>7,618,000</u></b>	<b><u>11,120,000</u></b>
P050	Principal	BPS-19	1	1	1,071,000
S214	Senior Subject Specialist	BPS-18	2	2	1,738,000
S128	Subject Specialist	BPS-17	2	2	1,274,000
C083	Computer Instructor	BPS-17	1	1	1,177,000
S071	Senior Teacher	BPS-16	3	3	2,973,000
S064	Senior Science Teacher	BPS-16	2	2	1,319,000
H004	Head Clerk	BPS-16	1	1	613,000
S072	Senior Teacher Technical	BPS-16	1	1	1,785,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>7,658,000</u></b>	<b><u>7,508,000</u></b>	<b><u>7,252,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,951,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	450,000
E057	Elementary Teacher (PET)	BPS-11	1	1	499,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	565,000
J016	Junior Clerk	BPS-11	1	1	578,000
C082	Computer Assistant	BPS-07	1	1	289,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	2	2	408,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>9,187,000</u></b>	<b><u>12,130,000</u></b>	<b><u>13,259,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,187,000</u></b>	<b><u>12,130,000</u></b>	<b><u>13,259,000</u></b>
A01202	House Rent Allowance				1,193,000
A01203	Conveyance Allowance				1,459,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				360,000
A01217	Medical Allowance				657,000
A01224	Entertainment Allowance				
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0124C	Disparity Reduction Allowance				2,042,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,225,000
A0124R	Ad-hoc Relief Allowance 2022				1,821,000
A0124X	Ad-hoc Relief Allowance 2023				

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226			18,000	20,000	18,000
A01238			18,000	6,000	6,000
A01253			12,000	11,000	12,000
A01289			303,000	244,000	303,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201			4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303			120,000	120,000	120,000
A03304			2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002			20,000	20,000	20,000
003			20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,983,000</u></b>	<b><u>27,444,000</u></b>	<b><u>31,819,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0045</b>	<b>KH. KHAIRULLAH SHAKIR BOYS HIGHER SECONDARY SCHOOL LOWAT NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,734,000</u></b>	<b><u>35,880,000</u></b>	<b><u>36,100,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,946,000</u></b>	<b><u>20,106,000</u></b>	<b><u>19,391,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,586,000</u></b>	<b><u>11,369,000</u></b>	<b><u>11,009,000</u></b>		
P050	Principal	BPS-19	1	1	1,270,000	1,353,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,410,000	1,723,000	
S128	Subject Specialist	BPS-17	2	2	1,369,000	1,328,000	
C083	Computer Instructor	BPS-17	1	1	849,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	3,639,000	2,365,000	
S064	Senior Science Teacher	BPS-16	2	2	1,470,000	1,970,000	
H004	Head Clerk	BPS-16	1	1	730,000	703,000	
S072	Senior Teacher Technical	BPS-16	1	1	849,000	513,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,360,000</u></b>	<b><u>8,737,000</u></b>	<b><u>8,382,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,208,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	373,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,481,000	1,192,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000	1,028,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	250,000	
J016	Junior Clerk	BPS-11	1	1	373,000	389,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	239,000	191,000	
N004	Naib Qasid	BPS-01	2	2	494,000	585,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	223,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,788,000</u></b>	<b><u>15,774,000</u></b>	<b><u>16,709,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,788,000</u></b>	<b><u>15,774,000</u></b>	<b><u>16,709,000</u></b>		
A01202	House Rent Allowance				1,257,000	1,268,000	1,281,000
A01203	Conveyance Allowance				1,611,000	1,531,000	1,574,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	15,000	17,000
A01216	Qualification Allowance				180,000	244,000	240,000
A01217	Medical Allowance				739,000	642,000	688,000
A01224	Entertainment Allowance						6,000
A0124C	Disparity Reduction Allowance				2,146,000	2,140,000	2,201,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,168,000	1,222,000	1,500,000
A0124R	Ad-hoc Relief Allowance 2022				1,298,000	1,948,000	2,300,000
A0124X	Ad-hoc Relief Allowance 2023					6,419,000	6,541,000
A01226	Computer Allowance				18,000	18,000	18,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		327,000	302,000	318,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>292,000</u></b>	<b><u>292,000</u></b>	<b><u>292,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
A03303	Electricity		176,000	176,000	176,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>32,026,000</u></b>	<b><u>36,172,000</u></b>	<b><u>36,392,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0047</b>	<b>BOYS HIGH SCHOOL JAGRAN NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,468,000</u></b>	<b><u>17,118,000</u></b>	<b><u>19,455,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,139,000</u></b>	<b><u>9,203,000</u></b>	<b><u>11,128,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,343,000</u></b>	<b><u>4,022,000</u></b>	<b><u>4,453,000</u></b>		
H021	Headmaster	BPS-17	1	1	849,000	890,000	
C083	Computer Instructor	BPS-17	1	1	766,000	808,000	
S071	Senior Teacher	BPS-16	3	3	1,512,000	1,485,000	
S064	Senior Science Teacher	BPS-16	2	2	1,216,000	1,270,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>5,796,000</u></b>	<b><u>5,181,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	3,244,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	310,000	326,000	
C082	Computer Assistant	BPS-07	1	1	289,000	300,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	2	2	502,000	520,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000	212,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,329,000</u></b>	<b><u>7,915,000</u></b>	<b><u>8,327,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,329,000</u></b>	<b><u>7,915,000</u></b>	<b><u>8,327,000</u></b>		
A01202	House Rent Allowance				723,000	631,000	722,000
A01203	Conveyance Allowance				946,000	925,000	1,010,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	-	1,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				514,000	440,000	494,000
A0124C	Disparity Reduction Allowance				1,232,000	1,081,000	1,092,000
A0124N	Disparity Reduction Allowance 2022- 15%				733,000	642,000	655,000
A0124R	Ad-hoc Relief Allowance 2022				854,000	873,000	903,000
A0124X	Ad-hoc Relief Allowance 2023					3,028,000	3,120,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	10,000	10,000
A01289	Teaching Allowance				216,000	190,000	222,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,636,000</u></b>	<b><u>17,286,000</u></b>	<b><u>19,623,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0048</b>	<b>BOYS HIGH SCHOOL SURGAN NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,331,000</u></b>	<b><u>24,627,000</u></b>	<b><u>25,252,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,946,000</u></b>	<b><u>13,886,000</u></b>	<b><u>14,126,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,893,000</u></b>	<b><u>6,470,000</u></b>	<b><u>6,340,000</u></b>
H021	Headmaster	BPS-17	1	1	1,569,000
C083	Computer Instructor	BPS-17	1	1	1,175,000
S071	Senior Teacher	BPS-16	3	3	2,797,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,053,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	501,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	974,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	316,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	392,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,385,000</u></b>	<b><u>10,741,000</u></b>	<b><u>11,126,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,385,000</u></b>	<b><u>10,741,000</u></b>	<b><u>11,126,000</u></b>
A01202	House Rent Allowance				797,000
A01203	Conveyance Allowance				1,075,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				537,000
A0124C	Disparity Reduction Allowance				1,359,000
A0124N	Disparity Reduction Allowance 2022- 15%				815,000
A0124R	Ad-hoc Relief Allowance 2022				1,488,000
A0124X	Ad-hoc Relief Allowance 2023				4,368,000
A01226	Computer Allowance				18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>136,000</u></b>	<b><u>136,000</u></b>	<b><u>136,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>58,000</u></b>
A03402	Rent for Office Buildings		58,000	58,000	58,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,467,000</u></b>	<b><u>24,763,000</u></b>	<b><u>25,388,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0049</b>	<b>BOYS HIGH SCHOOL JURA NEELUM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,794,000</b>	<b>28,998,000</b>	<b>28,766,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,822,000</b>	<b>16,708,000</b>	<b>16,066,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,259,000</b>	<b>7,082,000</b>	<b>7,231,000</b>	
P050	Principal	BPS-19	1	1	1,841,000	1,897,000
C083	Computer Instructor	BPS-17	1	1	725,000	643,000
S071	Senior Teacher	BPS-16	3	3	2,651,000	2,570,000
S064	Senior Science Teacher	BPS-16	2	2	2,042,000	2,121,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,563,000</b>	<b>9,626,000</b>	<b>8,835,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,664,000	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	719,000	774,000
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	920,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	836,000	873,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	1,001,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	609,000	672,000
C082	Computer Assistant	BPS-07	1	1	289,000	300,000
C061	Chowkidar	BPS-01	1	1	251,000	257,000
N004	Naib Qasid	BPS-01	2	2	522,000	534,000
W014	Water Carrier/Sweeper	BPS-01	1	1	227,000	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,972,000</b>	<b>12,290,000</b>	<b>12,700,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,972,000</b>	<b>12,290,000</b>	<b>12,700,000</b>	
A01202	House Rent Allowance			870,000	999,000	1,035,000
A01203	Conveyance Allowance			1,147,000	1,151,000	1,154,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	19,000	7,000
A01216	Qualification Allowance			1,000	134,000	180,000
A01217	Medical Allowance			573,000	552,000	573,000
A01224	Entertainment Allowance					6,000
A01233	Unattractive Area Allowance(Karnah Allowance)			30,000	-	30,000
A0124C	Disparity Reduction Allowance			1,482,000	1,511,000	1,526,000
A0124N	Disparity Reduction Allowance 2022- 15%			889,000	930,000	949,000
A0124R	Ad-hoc Relief Allowance 2022			1,675,000	1,545,000	1,675,000
A0124X	Ad-hoc Relief Allowance 2023				5,173,000	5,270,000
A01226	Computer Allowance			18,000	13,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			252,000	242,000	252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>278,000</u></b>	<b><u>278,000</u></b>	<b><u>278,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>98,000</u></b>
A03402	Rent for Office Buildings		98,000	98,000	98,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,072,000</u></b>	<b><u>29,276,000</u></b>	<b><u>29,044,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0050</b>	<b>BOYS HIGH SCHOOL JABARR BARIAN NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,314,000</b>	<b>19,446,000</b>	<b>21,905,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,545,000</b>	<b>11,139,000</b>	<b>13,023,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,277,000</b>	<b>4,419,000</b>	<b>6,197,000</b>		
S213	Senior Headmaster	BPS-18	1	1	1,322,000	1,373,000	
C083	Computer Instructor	BPS-17	1	1	766,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,379,000	3,044,000	
S064	Senior Science Teacher	BPS-16	2	2	810,000	972,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,268,000</b>	<b>6,720,000</b>	<b>6,826,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,850,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	719,000	740,000	
E052	Elementary Teacher (Drawing/Handic)	BPS-11	1	1	263,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	342,000	373,000	
C082	Computer Assistant	BPS-07	1	1	300,000	310,000	
C061	Chowkidar	BPS-01	1	1	300,000	307,000	
N004	Naib Qasid	BPS-01	2	2	649,000	662,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000	349,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,769,000</b>	<b>8,307,000</b>	<b>8,882,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,769,000</b>	<b>8,307,000</b>	<b>8,882,000</b>		
A01202	House Rent Allowance				733,000	602,000	740,000
A01203	Conveyance Allowance				1,013,000	900,000	965,000
A01207	Washing Allowance				7,000	9,000	7,000
A01208	Dress Allowance				7,000	9,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	9,000	12,000
A01216	Qualification Allowance				60,000	116,000	120,000
A01217	Medical Allowance				482,000	394,000	496,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	48,000
A0124C	Disparity Reduction Allowance				1,251,000	1,043,000	1,053,000
A0124N	Disparity Reduction Allowance 2022- 15%				751,000	620,000	632,000
A0124R	Ad-hoc Relief Allowance 2022				1,184,000	987,000	1,043,000
A0124X	Ad-hoc Relief Allowance 2023					3,402,000	3,514,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				216,000	154,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,482,000</u></b>	<b><u>19,614,000</u></b>	<b><u>22,073,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0051</b>	<b>BOYS HIGH SCHOOL PHULA WAI NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,671,000</b>	<b>18,822,000</b>	<b>19,864,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>10,970,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,505,000</b>
H021	Headmaster	BPS-17	1	1	1,628,000
C083	Computer Instructor	BPS-17	1	1	1,011,000
S071	Senior Teacher	BPS-16	2	2	1,406,000
S064	Senior Science Teacher	BPS-16	2	2	1,460,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>5,465,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,534,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	819,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	630,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	289,000
C061	Chowkidar	BPS-01	1	1	245,000
M005	Mali	BPS-01	1	1	227,000
N004	Naib Qasid	BPS-01	1	1	316,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,701,000</b>	<b>7,984,000</b>	<b>8,372,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,701,000</b>	<b>7,984,000</b>	<b>8,372,000</b>
A01202	House Rent Allowance			570,000	638,000
A01203	Conveyance Allowance			786,000	895,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	12,000
A01216	Qualification Allowance			120,000	110,000
A01217	Medical Allowance			452,000	349,000
A0124C	Disparity Reduction Allowance			962,000	969,000
A0124N	Disparity Reduction Allowance 2022- 15%			577,000	600,000
A0124R	Ad-hoc Relief Allowance 2022			1,032,000	1,036,000
A0124X	Ad-hoc Relief Allowance 2023				3,206,000
A01226	Computer Allowance			18,000	15,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	7,000
A01289	Teaching Allowance			156,000	131,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,739,000</u></b>	<b><u>18,890,000</u></b>	<b><u>19,932,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0052</b>	<b>BOYS HIGH SCHOOL LESWA NEELUM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,702,000</b>	<b>17,504,000</b>	<b>18,749,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,312,000</b>	<b>9,936,000</b>	<b>10,863,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,501,000</b>	<b>4,185,000</b>	<b>5,381,000</b>	
S213	Senior Headmaster	BPS-18	1	1	1,786,000	1,571,000
C083	Computer Instructor	BPS-17	1	1	1,011,000	1,054,000
S071	Senior Teacher	BPS-16	2	2	1,569,000	1,730,000
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,026,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,811,000</b>	<b>5,751,000</b>	<b>5,482,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,100,000	3,726,000
J016	Junior Clerk	BPS-11	1	1	656,000	672,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	342,000	349,000
N004	Naib Qasid	BPS-01	2	2	392,000	403,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,390,000</b>	<b>7,568,000</b>	<b>7,886,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,390,000</b>	<b>7,568,000</b>	<b>7,886,000</b>	
A01202	House Rent Allowance		560,000	554,000	579,000	
A01203	Conveyance Allowance		714,000	749,000	790,000	
A01207	Washing Allowance		5,000	5,000	5,000	
A01208	Dress Allowance		5,000	5,000	5,000	
A01211	Hill Allow.(Personal Allowance)		10,000	11,000	17,000	
A01216	Qualification Allowance		1,000	122,000	120,000	
A01217	Medical Allowance		350,000	310,000	341,000	
A0124C	Disparity Reduction Allowance		956,000	949,000	958,000	
A0124N	Disparity Reduction Allowance 2022- 15%		573,000	569,000	580,000	
A0124R	Ad-hoc Relief Allowance 2022		1,025,000	929,000	1,025,000	
A0124X	Ad-hoc Relief Allowance 2023			3,230,000	3,295,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	-	10,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		132,000	106,000	132,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,870,000</u></b>	<b><u>17,672,000</u></b>	<b><u>18,917,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0053</b>	<b>BOYS HIGH SCHOOL KUNDAL SHAHI NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,466,000</b>	<b>17,818,000</b>	<b>18,755,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,505,000</b>	<b>9,879,000</b>	<b>10,439,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,333,000</b>	<b>4,739,000</b>	<b>5,046,000</b>		
P050	Principal	BPS-19	1	1	931,000	1,136,000	
C083	Computer Instructor	BPS-17	1	1	766,000	807,000	
S071	Senior Teacher	BPS-16	2	2	2,111,000	1,500,000	
S064	Senior Science Teacher	BPS-16	2	2	1,525,000	1,603,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>5,172,000</b>	<b>5,140,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,571,000	2,669,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	678,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	657,000	678,000	
J016	Junior Clerk	BPS-11	1	1	515,000	530,000	
C082	Computer Assistant	BPS-07	1	1	256,000	310,000	
C061	Chowkidar	BPS-01	1	1	335,000	342,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,961,000</b>	<b>7,939,000</b>	<b>8,316,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,961,000</b>	<b>7,939,000</b>	<b>8,316,000</b>		
A01202	House Rent Allowance				1,681,000	619,000	637,000
A01203	Conveyance Allowance				835,000	829,000	871,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	2,000
A01216	Qualification Allowance				1,000	85,000	120,000
A01217	Medical Allowance				404,000	387,000	392,000
A01224	Entertainment Allowance						6,000
A0124C	Disparity Reduction Allowance				1,154,000	1,048,000	1,154,000
A0124N	Disparity Reduction Allowance 2022- 15%				646,000	619,000	631,000
A0124R	Ad-hoc Relief Allowance 2022				1,033,000	947,000	1,033,000
A0124X	Ad-hoc Relief Allowance 2023					3,189,000	3,253,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				168,000	182,000	180,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,646,000</u></b>	<b><u>17,998,000</u></b>	<b><u>18,935,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0054</b>	<b>BOYS HIGH SCHOOL DOSUT NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,135,000</b>	<b>20,055,000</b>	<b>20,659,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>11,819,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>7,779,000</b>
S213	Senior Headmaster	BPS-18	1	1	2,114,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	2	2	2,111,000
S064	Senior Science Teacher	BPS-16	2	2	2,541,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>4,040,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,172,000
E057	Elementary Teacher (PET)	BPS-11	1	1	562,000
J016	Junior Clerk	BPS-11	1	1	310,000
C082	Computer Assistant	BPS-07	1	1	278,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,316,000</b>	<b>8,466,000</b>	<b>8,876,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,316,000</b>	<b>8,466,000</b>	<b>8,876,000</b>
A01202	House Rent Allowance			935,000	677,000
A01203	Conveyance Allowance			728,000	718,000
A01207	Washing Allowance			4,000	3,000
A01208	Dress Allowance			4,000	3,000
A01211	Hill Allow.(Personal Allowance)			14,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			382,000	356,000
A0122N	Special Conveyance Allowance to Disabled Emp.			-	70,000
A0124C	Disparity Reduction Allowance			1,140,000	1,008,000
A0124N	Disparity Reduction Allowance 2022- 15%			695,000	609,000
A0124R	Ad-hoc Relief Allowance 2022			1,240,000	1,166,000
A0124X	Ad-hoc Relief Allowance 2023				3,676,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	7,000
A01253	Science Allowance			8,000	5,000
A01289	Teaching Allowance			141,000	140,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
A03304	Hot & Cold Weather Charges			2,000	2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,203,000</u></b>	<b><u>20,123,000</u></b>	<b><u>20,727,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0055</b>	<b>BOYS HIGH SCHOOL NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,998,000</b>	<b>15,167,000</b>	<b>17,819,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,781,000</b>	<b>8,336,000</b>	<b>10,723,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,852,000</b>	<b>4,270,000</b>	<b>6,601,000</b>		
S213	Senior Headmaster	BPS-18	1	1	1,786,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	766,000	808,000	
S071	Senior Teacher	BPS-16	2	2	1,948,000	2,003,000	
S064	Senior Science Teacher	BPS-16	2	2	1,352,000	1,948,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,929,000</b>	<b>4,066,000</b>	<b>4,122,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,661,000	2,817,000	
J016	Junior Clerk	BPS-11	1	1	436,000	452,000	
C082	Computer Assistant	BPS-07	1	1	300,000	310,000	
C061	Chowkidar	BPS-01	1	1	251,000	257,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,217,000</b>	<b>6,831,000</b>	<b>7,096,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,217,000</b>	<b>6,831,000</b>	<b>7,096,000</b>		
A01202	House Rent Allowance				522,000	540,000	553,000
A01203	Conveyance Allowance				693,000	734,000	743,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	10,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				336,000	327,000	336,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	31,000	30,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	70,000	48,000
A0124C	Disparity Reduction Allowance				899,000	924,000	933,000
A0124N	Disparity Reduction Allowance 2022- 15%				539,000	556,000	567,000
A0124R	Ad-hoc Relief Allowance 2022				973,000	775,000	973,000
A0124X	Ad-hoc Relief Allowance 2023					2,622,000	2,674,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	17,000	5,000
A01289	Teaching Allowance				132,000	137,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,166,000</u></b>	<b><u>15,335,000</u></b>	<b><u>17,987,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0056</b>	<b>BOYS HIGH SCHOOL PEHALIAN CHILHANA NEELUM</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,566,000</u></b>	<b><u>12,612,000</u></b>	<b><u>13,884,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,686,000</u></b>	<b><u>6,826,000</u></b>	<b><u>7,700,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,754,000</u></b>	<b><u>4,715,000</u></b>	<b><u>5,213,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,569,000	890,000
C083	Computer Instructor	BPS-17	1	1	766,000	808,000
S071	Senior Teacher	BPS-16	2	2	2,030,000	2,082,000
S064	Senior Science Teacher	BPS-16	2	2	1,389,000	1,433,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,932,000</u></b>	<b><u>2,111,000</u></b>	<b><u>2,487,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,384,000	1,901,000
C082	Computer Assistant	BPS-07	1	1	321,000	354,000
N004	Naib Qasid	BPS-01	1	1	227,000	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,880,000</u></b>	<b><u>5,786,000</u></b>	<b><u>6,184,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,580,000</u></b>	<b><u>5,486,000</u></b>	<b><u>5,884,000</u></b>	
A01202	House Rent Allowance				465,000	465,000
A01203	Conveyance Allowance				575,000	579,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01216	Qualification Allowance				1,000	120,000
A01217	Medical Allowance				248,000	248,000
A0124C	Disparity Reduction Allowance				794,000	762,000
A0124N	Disparity Reduction Allowance 2022- 15%				476,000	438,000
A0124R	Ad-hoc Relief Allowance 2022				864,000	864,000
A0124X	Ad-hoc Relief Allowance 2023					2,223,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				-	30,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	7,000
A01289	Teaching Allowance				108,000	108,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)		300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
A03202	Telephone & Trunk Call				14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>	
A03304	Hot & Cold Weather Charges				2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>12,648,000</b>	<b>12,694,000</b>	<b>13,966,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0057</b>	<b>BOYS HIGH SCHOOL KATHA PIRAN NEELUM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,952,000</u></b>	<b><u>13,902,000</u></b>	<b><u>15,044,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,203,000</u></b>	<b><u>7,751,000</u></b>	<b><u>8,739,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,322,000</u></b>	<b><u>3,598,000</u></b>	<b><u>4,544,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	725,000	767,000	
C083	Computer Instructor	BPS-17	1	1	1,011,000	1,054,000	
S071	Senior Teacher	BPS-16	2	2	972,000	1,026,000	
S064	Senior Science Teacher	BPS-16	2	2	1,614,000	1,697,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,881,000</u></b>	<b><u>4,153,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,292,000	3,588,000	
C082	Computer Assistant	BPS-07	1	1	289,000	300,000	
N004	Naib Qasid	BPS-01	1	1	300,000	307,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,749,000</u></b>	<b><u>6,151,000</u></b>	<b><u>6,305,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,749,000</u></b>	<b><u>6,151,000</u></b>	<b><u>6,305,000</u></b>		
A01202	House Rent Allowance				480,000	474,000	482,000
A01203	Conveyance Allowance				646,000	667,000	673,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				-	2,000	12,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				271,000	260,000	261,000
A0124C	Disparity Reduction Allowance				824,000	791,000	799,000
A0124N	Disparity Reduction Allowance 2022- 15%				494,000	488,000	498,000
A0124R	Ad-hoc Relief Allowance 2022				807,000	758,000	807,000
A0124X	Ad-hoc Relief Allowance 2023					2,496,000	2,546,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	5,000	7,000
A01289	Teaching Allowance				132,000	121,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,120,000</u></b>	<b><u>14,070,000</u></b>	<b><u>15,212,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0136</b>	<b>BOYS HIGH SCHOOL KATHA CHOGALI NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,334,000</u></b>	<b><u>7,638,000</u></b>	<b><u>11,890,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,210,000</u></b>	<b><u>3,919,000</u></b>	<b><u>7,610,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,973,000</u></b>	<b><u>1,146,000</u></b>	<b><u>3,220,000</u></b>
H021	Headmaster	BPS-17	1	1	1,515,000
S071	Senior Teacher	BPS-16	1	1	486,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,237,000</u></b>	<b><u>2,773,000</u></b>	<b><u>4,390,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,555,000
J016	Junior Clerk	BPS-11	1	1	310,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,124,000</u></b>	<b><u>3,719,000</u></b>	<b><u>4,280,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,124,000</u></b>	<b><u>3,719,000</u></b>	<b><u>4,280,000</u></b>
A01202	House Rent Allowance				419,000
A01203	Conveyance Allowance				544,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				274,000
A0124C	Disparity Reduction Allowance				712,000
A0124N	Disparity Reduction Allowance 2022- 15%				427,000
A0124R	Ad-hoc Relief Allowance 2022				612,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,502,000</u></b>	<b><u>7,806,000</u></b>	<b><u>12,058,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0137</b>	<b>BOYS HIGH SCHOOL DANJER NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,913,000</u></b>	<b><u>11,137,000</u></b>	<b><u>13,046,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,840,000</u></b>	<b><u>6,149,000</u></b>	<b><u>7,716,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,498,000</u></b>	<b><u>3,025,000</u></b>	<b><u>3,723,000</u></b>
H021	Headmaster	BPS-17	1	1	848,000
S071	Senior Teacher	BPS-16	1	1	1,110,000
S064	Senior Science Teacher	BPS-16	1	1	540,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,342,000</u></b>	<b><u>3,124,000</u></b>	<b><u>3,993,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,591,000
J016	Junior Clerk	BPS-11	1	1	405,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,073,000</u></b>	<b><u>4,988,000</u></b>	<b><u>5,330,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,073,000</u></b>	<b><u>4,988,000</u></b>	<b><u>5,330,000</u></b>
A01202	House Rent Allowance				378,000
A01203	Conveyance Allowance				552,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				266,000
A0124C	Disparity Reduction Allowance				645,000
A0124N	Disparity Reduction Allowance 2022- 15%				387,000
A0124R	Ad-hoc Relief Allowance 2022				677,000
A0124X	Ad-hoc Relief Allowance 2023				1,936,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,081,000</u></b>	<b><u>11,305,000</u></b>	<b><u>13,214,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0138</b>	<b>BOYS HIGH SCHOOL TAHJIAN NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,647,000</u></b>	<b><u>11,831,000</u></b>	<b><u>12,433,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,902,000</u></b>	<b><u>6,740,000</u></b>	<b><u>7,198,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,084,000</u></b>	<b><u>2,934,000</u></b>	<b><u>3,217,000</u></b>
H021	Headmaster	BPS-17	1	1	1,732,000
S071	Senior Teacher	BPS-16	1	1	676,000
S064	Senior Science Teacher	BPS-16	1	1	676,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,818,000</u></b>	<b><u>3,806,000</u></b>	<b><u>3,981,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,353,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,745,000</u></b>	<b><u>5,091,000</u></b>	<b><u>5,235,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,745,000</u></b>	<b><u>5,091,000</u></b>	<b><u>5,235,000</u></b>
A01202	House Rent Allowance		353,000	393,000	413,000
A01203	Conveyance Allowance		423,000	508,000	517,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		205,000	206,000	217,000
A0124C	Disparity Reduction Allowance		600,000	670,000	677,000
A0124N	Disparity Reduction Allowance 2022- 15%		360,000	402,000	410,000
A0124R	Ad-hoc Relief Allowance 2022		671,000	633,000	671,000
A0124X	Ad-hoc Relief Allowance 2023			2,154,000	2,197,000
A01238	Charge Allowance		6,000	5,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		108,000	108,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>9,815,000</b>	<b>11,999,000</b>	<b>12,601,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0139</b>	<b>BOYS HIGH SCHOOL JANAWAI NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,641,000</u></b>	<b><u>9,503,000</u></b>	<b><u>9,920,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,252,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>2,650,000</u></b>
H021	Headmaster	BPS-17	1	1	1,786,000
S071	Senior Teacher	BPS-16	1	1	432,000
S064	Senior Science Teacher	BPS-16	1	1	432,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,602,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,143,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,389,000</u></b>	<b><u>4,099,000</u></b>	<b><u>4,179,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,389,000</u></b>	<b><u>4,099,000</u></b>	<b><u>4,179,000</u></b>
A01202	House Rent Allowance				317,000
A01203	Conveyance Allowance				388,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				182,000
A0124C	Disparity Reduction Allowance				539,000
A0124N	Disparity Reduction Allowance 2022- 15%				323,000
A0124R	Ad-hoc Relief Allowance 2022				521,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,674,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,809,000</u></b>	<b><u>9,671,000</u></b>	<b><u>10,088,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0183</b>	<b><u>BOYS HIGH SCHOOL SHARDA NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,210,000</u></b>	<b><u>18,759,000</u></b>	<b><u>21,280,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,359,000</u></b>	<b><u>10,419,000</u></b>	<b><u>12,390,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,472,000</u></b>	<b><u>5,023,000</u></b>	<b><u>5,756,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	4	4	4,738,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,887,000</u></b>	<b><u>5,396,000</u></b>	<b><u>6,634,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,108,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	615,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	294,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	640,000
E057	Elementary Teacher (PET)	BPS-11	1	1	669,000
N004	Naib Qasid	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,851,000</u></b>	<b><u>8,340,000</u></b>	<b><u>8,890,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,851,000</u></b>	<b><u>8,340,000</u></b>	<b><u>8,890,000</u></b>
A01202	House Rent Allowance				780,000
A01203	Conveyance Allowance				622,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				364,000
A0124C	Disparity Reduction Allowance				1,085,000
A0124N	Disparity Reduction Allowance 2022- 15%				669,000
A0124R	Ad-hoc Relief Allowance 2022				1,080,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,378,000</u></b>	<b><u>18,927,000</u></b>	<b><u>21,448,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0085</b>	<b>BOYS HIGHER SECONDARY SCHOOL REHRA BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>44,239,000</b>	<b>42,391,000</b>	<b>49,603,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b>32,775,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b>22,371,000</b>
S212	Senior Principal	BPS-20	1	1	2,314,000
S214	Senior Subject Specialist	BPS-18	4	4	6,239,000
S128	Subject Specialist	BPS-17	6	6	4,846,000
C083	Computer Instructor	BPS-17	1	1	931,000
S071	Senior Teacher	BPS-16	5	5	4,980,000
S064	Senior Science Teacher	BPS-16	2	2	1,573,000
H004	Head Clerk	BPS-16	1	1	839,000
S072	Senior Teacher Technical	BPS-16	1	1	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b>10,404,000</b>
E046	Elementary Teacher	BPS-11	11	11	5,283,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	775,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,002,000
J016	Junior Clerk	BPS-11	1	1	311,000
L003	Laboratory Assistant	BPS-07	1	1	267,000
C061	Chowkidar	BPS-01	1	1	905,000
N004	Naib Qasid	BPS-01	2	2	609,000
W014	Water Carrier/Sweeper	BPS-01	1	1	352,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,464,000</b>	<b>18,353,000</b>	<b>20,099,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,464,000</b>	<b>18,353,000</b>	<b>20,099,000</b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			1,492,000	1,482,000
A01203	Conveyance Allowance			1,876,000	1,853,000
A01207	Washing Allowance			11,000	7,000
A01208	Dress Allowance			11,000	7,000
A01211	Hill Allow.(Personal Allowance)			55,000	14,000
A01216	Qualification Allowance			300,000	285,000
A01217	Medical Allowance			828,000	761,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			2,499,000	2,519,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,500,000	1,512,000
A0124R	Ad-hoc Relief Allowance 2022			2,477,000	2,172,000
A0124X	Ad-hoc Relief Allowance 2023				7,359,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	2,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			365,000	357,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>218,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>44,457,000</u></b>	<b><u>42,609,000</u></b>	<b><u>49,821,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0086</b>	<b>BOYS HIGHER SECONDARY SCHOOL BIRPANI BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>39,926,000</b>	<b>33,274,000</b>	<b>38,751,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>28,236,000</b>	<b>19,016,000</b>	<b>23,225,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>19,475,000</b>	<b>11,346,000</b>	<b>15,054,000</b>		
P050	Principal	BPS-19	1	1	2,223,000	1,571,000	
S214	Senior Subject Specialist	BPS-18	3	3	5,325,000	2,253,000	
S128	Subject Specialist	BPS-17	5	5	4,531,000	4,490,000	
C083	Computer Instructor	BPS-17	1	1	767,000	972,000	
S071	Senior Teacher	BPS-16	3	3	2,922,000	1,730,000	
S064	Senior Science Teacher	BPS-16	2	2	2,490,000	2,631,000	
H004	Head Clerk	BPS-16	1	1	758,000	812,000	
C086	Computer Teacher	BPS-16	1	1	459,000	595,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,761,000</b>	<b>7,670,000</b>	<b>8,171,000</b>		
E046	Elementary Teacher	BPS-11	10	10	4,298,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	846,000	248,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	330,000	469,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	678,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	553,000	657,000	
J016	Junior Clerk	BPS-11	1	1	264,000	295,000	
C082	Computer Assistant	BPS-07	1	1	353,000	401,000	
C061	Chowkidar	BPS-01	1	1	240,000	252,000	
L004	Laboratory Attendant	BPS-01	1	1	350,000	176,000	
N004	Naib Qasid	BPS-01	2	2	699,000	753,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	213,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,690,000</b>	<b>14,258,000</b>	<b>15,526,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,690,000</b>	<b>14,258,000</b>	<b>15,526,000</b>		
A01202	House Rent Allowance				1,554,000	1,137,000	1,451,000
A01203	Conveyance Allowance				1,739,000	1,443,000	1,665,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				28,000	10,000	17,000
A01216	Qualification Allowance				120,000	61,000	120,000
A01217	Medical Allowance				860,000	630,000	799,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				2,621,000	1,935,000	1,954,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,574,000	1,127,000	1,150,000
A0124R	Ad-hoc Relief Allowance 2022				2,781,000	1,765,000	1,988,000
A0124X	Ad-hoc Relief Allowance 2023					5,834,000	5,951,000
A01226	Computer Allowance				18,000	18,000	36,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				360,000	269,000	360,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>218,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>40,144,000</u></b>	<b><u>33,492,000</u></b>	<b><u>38,969,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BG0087	<b>BOYS HIGHER SECONDARY SCHOOL HARI GEHL BAGH</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>41,569,000</b>	<b>50,878,000</b>	<b>48,396,000</b>
A011	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<b>29,579,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b>20,130,000</b>
S212	Senior Principal	BPS-20	1	1	1,833,000
S214	Senior Subject Specialist	BPS-18	3	3	3,045,000
S128	Subject Specialist	BPS-17	6	6	7,340,000
C083	Computer Instructor	BPS-17	1	1	770,000
S071	Senior Teacher	BPS-16	3	3	3,045,000
S064	Senior Science Teacher	BPS-16	2	2	2,325,000
H004	Head Clerk	BPS-16	1	1	786,000
S072	Senior Teacher Technical	BPS-16	1	1	986,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b>9,449,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,930,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	315,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	895,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,585,000
E057	Elementary Teacher (PET)	BPS-11	1	1	825,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	375,000
J016	Junior Clerk	BPS-11	1	1	280,000
J020	Junior Computer Teacher	BPS-11	1	1	250,000
C061	Chowkidar	BPS-01	1	1	215,000
N004	Naib Qasid	BPS-01	2	2	572,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
A012	<b>TOTAL ALLOWANCES</b>		<b>11,990,000</b>	<b>21,448,000</b>	<b>16,113,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,990,000</b>	<b>21,448,000</b>	<b>16,113,000</b>
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			1,628,000	1,720,000
A01203	Conveyance Allowance			1,794,000	1,851,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			31,000	34,000
A01216	Qualification Allowance			60,000	138,000
A01217	Medical Allowance			864,000	787,000
A01224	Entertainment Allowance			7,000	-
A0124C	Disparity Reduction Allowance			2,748,000	2,900,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,634,000	1,726,000
A0124R	Ad-hoc Relief Allowance 2022			2,822,000	2,792,000
A0124X	Ad-hoc Relief Allowance 2023				9,137,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	10,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			344,000	320,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>218,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>41,787,000</u></b>	<b><u>51,096,000</u></b>	<b><u>48,614,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0089</b>	<b>BOYS HIGHER SECONDARY SCHOOL CHHAPRIAN BORAH BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,552,000</u></b>	<b><u>27,825,000</u></b>	<b><u>28,226,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,749,000</u></b>	<b><u>16,985,000</u></b>	<b><u>16,687,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,356,000</u></b>	<b><u>14,586,000</u></b>	<b><u>14,253,000</u></b>		
P050	Principal	BPS-19	1	1	2,006,000	2,060,000	
S214	Senior Subject Specialist	BPS-18	3	3	2,484,000	2,311,000	
S128	Subject Specialist	BPS-17	6	6	5,340,000	4,682,000	
C083	Computer Instructor	BPS-17	1	1	645,000	644,000	
H004	Head Clerk	BPS-16	1	1	893,000	893,000	
S071	Senior Teacher	BPS-16	2	2	2,167,000	1,678,000	
S064	Senior Science Teacher	BPS-16	2	2	1,821,000	1,985,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,393,000</u></b>	<b><u>2,399,000</u></b>	<b><u>2,434,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,072,000	2,099,000	
N004	Naib Qasid	BPS-01	1	1	321,000	335,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,803,000</u></b>	<b><u>10,840,000</u></b>	<b><u>11,539,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,803,000</u></b>	<b><u>10,840,000</u></b>	<b><u>11,539,000</u></b>		
A01202	House Rent Allowance				787,000	1,007,000	1,032,000
A01203	Conveyance Allowance				946,000	1,196,000	1,179,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				13,000	12,000	12,000
A01216	Qualification Allowance				60,000	61,000	120,000
A01217	Medical Allowance				382,000	428,000	474,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,346,000	1,606,000	1,822,000
A0124N	Disparity Reduction Allowance 2022- 15%				807,000	946,000	1,141,000
A0124R	Ad-hoc Relief Allowance 2022				1,239,000	1,254,000	1,339,000
A0124X	Ad-hoc Relief Allowance 2023					4,072,000	4,153,000
A01226	Computer Allowance				18,000	22,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				184,000	221,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>		
A03303	Electricity				120,000	120,000	120,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,740,000</u></b>	<b><u>28,013,000</u></b>	<b><u>28,414,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0090</b>	<b>BOYS PILOT HIGH SCHOOL BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>46,757,000</u></b>	<b><u>50,648,000</u></b>	<b><u>55,340,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>33,471,000</u></b>	<b><u>29,236,000</u></b>	<b><u>32,366,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,985,000</u></b>	<b><u>16,155,000</u></b>	<b><u>18,201,000</u></b>
P050	Principal	BPS-19	1	1	2,115,000
S071	Senior Teacher	BPS-16	8	8	10,265,000
S064	Senior Science Teacher	BPS-16	3	3	2,570,000
C083	Computer Instructor	BPS-17	1	1	1,220,000
S072	Senior Teacher Technical	BPS-16	3	3	2,815,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14,486,000</u></b>	<b><u>13,081,000</u></b>	<b><u>14,165,000</u></b>
E046	Elementary Teacher	BPS-11	13	13	6,574,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	975,000
E052	Elementary Teacher (Drawing/Handic)	BPS-11	3	3	3,048,000
E057	Elementary Teacher (PET)	BPS-11	1	1	870,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	264,000
J016	Junior Clerk	BPS-11	1	1	421,000
C082	Computer Assistant	BPS-07	1	1	365,000
B003	Band Master	BPS-04	1	1	197,000
C061	Chowkidar	BPS-01	1	1	257,000
L004	Laboratory Attendant	BPS-01	1	1	293,000
N004	Naib Qasid	BPS-01	2	2	740,000
W014	Water Carrier/Sweeper	BPS-01	1	1	187,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,286,000</u></b>	<b><u>21,412,000</u></b>	<b><u>22,974,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,286,000</u></b>	<b><u>21,412,000</u></b>	<b><u>22,974,000</u></b>
A01202	House Rent Allowance				1,749,000
A01203	Conveyance Allowance				1,992,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				962,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,965,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,779,000
A0124R	Ad-hoc Relief Allowance 2022				3,268,000
A0124X	Ad-hoc Relief Allowance 2023				9,407,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				406,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>182,000</u></b>	<b><u>182,000</u></b>	<b><u>182,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>46,939,000</u></b>	<b><u>50,830,000</u></b>	<b><u>55,522,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0092</b>	<b>BOYS HIGH SCHOOL NEELA BUT BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,824,000</u></b>	<b><u>24,264,000</u></b>	<b><u>27,154,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,108,000</u></b>	<b><u>13,902,000</u></b>	<b><u>16,373,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,100,000</u></b>	<b><u>7,036,000</u></b>	<b><u>7,768,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,835,000
S071	Senior Teacher	BPS-16	3	3	3,114,000
S064	Senior Science Teacher	BPS-16	2	2	3,151,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,008,000</u></b>	<b><u>6,866,000</u></b>	<b><u>8,605,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,148,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,002,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,056,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	264,000
C061	Chowkidar	BPS-01	1	1	171,000
N004	Naib Qasid	BPS-01	2	2	577,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,716,000</u></b>	<b><u>10,362,000</u></b>	<b><u>10,781,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,716,000</u></b>	<b><u>10,362,000</u></b>	<b><u>10,781,000</u></b>
A01202	House Rent Allowance				902,000
A01203	Conveyance Allowance				1,015,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				510,000
A0124C	Disparity Reduction Allowance				1,523,000
A0124N	Disparity Reduction Allowance 2022- 15%				915,000
A0124R	Ad-hoc Relief Allowance 2022				1,557,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,992,000</u></b>	<b><u>24,432,000</u></b>	<b><u>27,322,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0093</b>	<b>BOYS HIGH SCHOOL DHIR KOT BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,403,000</u></b>	<b><u>31,734,000</u></b>	<b><u>38,470,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,746,000</u></b>	<b><u>17,868,000</u></b>	<b><u>23,773,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,806,000</u></b>	<b><u>9,080,000</u></b>	<b><u>12,234,000</u></b>		
P050	Principal	BPS-19	1	1	1,897,000	2,060,000	
S071	Senior Teacher	BPS-16	7	7	8,559,000	8,201,000	
S064	Senior Science Teacher	BPS-16	2	2	2,350,000	1,973,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,940,000</u></b>	<b><u>8,788,000</u></b>	<b><u>11,539,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	3,740,000	3,539,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	485,000	515,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	358,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	452,000	678,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	2,352,000	2,616,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,192,000	1,191,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	469,000	657,000	
J016	Junior Clerk	BPS-11	1	1	594,000	625,000	
C061	Chowkidar	BPS-01	1	1	287,000	293,000	
L004	Laboratory Attendant	BPS-01	1	1	335,000	342,000	
N004	Naib Qasid	BPS-01	2	2	532,000	544,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,657,000</u></b>	<b><u>13,866,000</u></b>	<b><u>14,697,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,657,000</u></b>	<b><u>13,866,000</u></b>	<b><u>14,697,000</u></b>		
A01202	House Rent Allowance				1,099,000	1,031,000	1,177,000
A01203	Conveyance Allowance				1,526,000	1,425,000	1,436,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				39,000	12,000	17,000
A01216	Qualification Allowance				120,000	61,000	120,000
A01217	Medical Allowance				702,000	648,000	682,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				1,871,000	1,745,000	1,911,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,111,000	1,072,000	1,212,000
A0124R	Ad-hoc Relief Allowance 2022				1,816,000	1,692,000	1,816,000
A0124X	Ad-hoc Relief Allowance 2023					5,836,000	5,953,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	2,000	7,000
A01289	Teaching Allowance				336,000	316,000	336,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>32,583,000</u></b>	<b><u>31,914,000</u></b>	<b><u>38,650,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0094</b>	<b>BOYS HIGH SCHOOL SAHLIAN DHOONDIAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,672,000</b>	<b>19,205,000</b>	<b>20,405,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,548,000</b>	<b>10,732,000</b>	<b>11,247,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,187,000</b>	<b>3,808,000</b>	<b>4,789,000</b>
H021	Headmaster	BPS-17	1	1	2,060,000
S071	Senior Teacher	BPS-16	3	3	2,246,000
S064	Senior Science Teacher	BPS-16	2	2	1,881,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,361,000</b>	<b>6,924,000</b>	<b>6,458,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,856,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,110,000
J016	Junior Clerk	BPS-11	1	1	405,000
C061	Chowkidar	BPS-01	1	1	228,000
N004	Naib Qasid	BPS-01	2	2	433,000
W014	Water Carrier/Sweeper	BPS-01	1	1	398,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,124,000</b>	<b>8,473,000</b>	<b>9,158,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,124,000</b>	<b>8,473,000</b>	<b>9,158,000</b>
A01202	House Rent Allowance		648,000	650,000	693,000
A01203	Conveyance Allowance		837,000	897,000	1,003,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	13,000	12,000
A01216	Qualification Allowance		60,000	67,000	120,000
A01217	Medical Allowance		434,000	413,000	501,000
A0124C	Disparity Reduction Allowance		1,101,000	1,112,000	1,223,000
A0124N	Disparity Reduction Allowance 2022- 15%		655,000	656,000	669,000
A0124R	Ad-hoc Relief Allowance 2022		1,160,000	992,000	1,160,000
A0124X	Ad-hoc Relief Allowance 2023			3,455,000	3,524,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		192,000	196,000	228,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,840,000</u></b>	<b><u>19,373,000</u></b>	<b><u>20,573,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0095</b>	<b>BOYS HIGH SCHOOL ARJA BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,327,000</u></b>	<b><u>21,073,000</u></b>	<b><u>24,711,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,847,000</u></b>	<b><u>11,828,000</u></b>	<b><u>14,619,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,036,000</u></b>	<b><u>5,309,000</u></b>	<b><u>7,303,000</u></b>		
P050	Principal	BPS-19	1	1	2,223,000	1,571,000	
S071	Senior Teacher	BPS-16	3	3	3,847,000	3,577,000	
S064	Senior Science Teacher	BPS-16	2	2	1,325,000	1,487,000	
S072	Senior Teacher Technical	BPS-16	1	1	641,000	668,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>5,811,000</u></b>	<b><u>6,519,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	1,577,000	2,938,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	389,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	760,000	469,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	405,000	436,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	865,000	985,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	311,000	342,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	374,000	421,000	
J016	Junior Clerk	BPS-11	1	1	248,000	295,000	
C061	Chowkidar	BPS-01	1	1	280,000	342,000	
N004	Naib Qasid	BPS-01	2	2	448,000	471,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	228,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,480,000</u></b>	<b><u>9,245,000</u></b>	<b><u>10,092,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,480,000</u></b>	<b><u>9,245,000</u></b>	<b><u>10,092,000</u></b>		
A01202	House Rent Allowance				807,000	688,000	767,000
A01203	Conveyance Allowance				1,164,000	1,007,000	1,164,000
A01207	Washing Allowance				8,000	7,000	8,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	6,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				572,000	499,000	525,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,375,000	1,170,000	1,375,000
A0124N	Disparity Reduction Allowance 2022- 15%				825,000	702,000	716,000
A0124R	Ad-hoc Relief Allowance 2022				1,425,000	1,097,000	1,223,000
A0124X	Ad-hoc Relief Allowance 2023					3,809,000	4,011,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	-	7,000
A01289	Teaching Allowance				260,000	247,000	264,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,507,000</u></b>	<b><u>21,253,000</u></b>	<b><u>24,891,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0096</b>	<b>BOYS HIGH SCHOOL SAHLIAN MALDIALAN BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,289,000</u></b>	<b><u>20,441,000</u></b>	<b><u>23,036,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,690,000</u></b>	<b><u>11,473,000</u></b>	<b><u>13,257,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,831,000</u></b>	<b><u>4,792,000</u></b>	<b><u>5,562,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,952,000	760,000	
S071	Senior Teacher	BPS-16	3	3	2,256,000	3,369,000	
S064	Senior Science Teacher	BPS-16	2	2	1,623,000	1,433,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,859,000</u></b>	<b><u>6,681,000</u></b>	<b><u>7,695,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,295,000	4,463,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	699,000	311,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	678,000	785,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	373,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	358,000	452,000	
J016	Junior Clerk	BPS-11	1	1	342,000	374,000	
C061	Chowkidar	BPS-01	1	1	191,000	196,000	
N004	Naib Qasid	BPS-01	2	2	726,000	524,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,599,000</u></b>	<b><u>8,968,000</u></b>	<b><u>9,779,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,599,000</u></b>	<b><u>8,968,000</u></b>	<b><u>9,779,000</u></b>		
A01202	House Rent Allowance				711,000	676,000	735,000
A01203	Conveyance Allowance				935,000	966,000	1,018,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	22,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				467,000	426,000	561,000
A0124C	Disparity Reduction Allowance				1,213,000	1,149,000	1,281,000
A0124N	Disparity Reduction Allowance 2022- 15%				728,000	689,000	782,000
A0124R	Ad-hoc Relief Allowance 2022				1,281,000	1,069,000	1,281,000
A0124X	Ad-hoc Relief Allowance 2023					3,770,000	3,845,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				228,000	198,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,457,000</u></b>	<b><u>20,609,000</u></b>	<b><u>23,204,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0097</b>	<b>BOYS HIGH SCHOOL KHARL MALDIALAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,610,000</b>	<b>18,537,000</b>	<b>20,695,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,619,000</b>	<b>10,518,000</b>	<b>12,120,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,809,000</b>	<b>5,058,000</b>	<b>6,182,000</b>
H021	Headmaster	BPS-17	1	1	2,115,000
S071	Senior Teacher	BPS-16	3	3	2,809,000
S064	Senior Science Teacher	BPS-16	2	2	1,885,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,810,000</b>	<b>5,460,000</b>	<b>5,938,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,536,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,192,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,056,000
E057	Elementary Teacher (PET)	BPS-11	1	1	548,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	312,000
J016	Junior Clerk	BPS-11	1	1	360,000
C061	Chowkidar	BPS-01	1	1	214,000
N004	Naib Qasid	BPS-01	2	2	406,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,991,000</b>	<b>8,019,000</b>	<b>8,575,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,991,000</b>	<b>8,019,000</b>	<b>8,575,000</b>
A01202	House Rent Allowance		738,000	586,000	595,000
A01203	Conveyance Allowance		1,039,000	803,000	832,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	11,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		485,000	366,000	377,000
A0124C	Disparity Reduction Allowance		1,263,000	1,002,000	1,113,000
A0124N	Disparity Reduction Allowance 2022- 15%		757,000	601,000	786,000
A0124R	Ad-hoc Relief Allowance 2022		1,448,000	992,000	1,121,000
A0124X	Ad-hoc Relief Allowance 2023			3,480,000	3,550,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		216,000	156,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,778,000</u></b>	<b><u>18,705,000</u></b>	<b><u>20,863,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0098</b>	<b>BOYS HIGH SCHOOL SANGAR BATHARA BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,541,000</b>	<b>20,963,000</b>	<b>22,560,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,143,000</b>	<b>11,750,000</b>	<b>12,695,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,654,000</b>	<b>3,803,000</b>	<b>4,789,000</b>
H021	Headmaster	BPS-17	1	1	1,843,000
S071	Senior Teacher	BPS-16	3	3	1,133,000
S064	Senior Science Teacher	BPS-16	2	2	1,678,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,489,000</b>	<b>7,947,000</b>	<b>7,906,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,985,000
E049	Elementary Teacher (Science)	BPS-11	1	1	296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	846,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	975,000
E057	Elementary Teacher (PET)	BPS-11	1	1	298,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	296,000
J016	Junior Clerk	BPS-11	1	1	437,000
C061	Chowkidar	BPS-01	1	1	246,000
N004	Naib Qasid	BPS-01	2	2	712,000
W014	Water Carrier/Sweeper	BPS-01	1	1	398,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,398,000</b>	<b>9,213,000</b>	<b>9,865,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,398,000</b>	<b>9,213,000</b>	<b>9,865,000</b>
A01202	House Rent Allowance				678,000
A01203	Conveyance Allowance				881,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				457,000
A0124C	Disparity Reduction Allowance				1,154,000
A0124N	Disparity Reduction Allowance 2022- 15%				693,000
A0124R	Ad-hoc Relief Allowance 2022				1,177,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,709,000</u></b>	<b><u>21,131,000</u></b>	<b><u>22,728,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0099</b>	<b>BOYS HIGH SCHOOL MAKHYALA GHAZI ABAD BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>29,232,000</u></b>	<b><u>29,365,000</u></b>	<b><u>32,043,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,083,000</u></b>	<b><u>16,989,000</u></b>	<b><u>18,964,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,159,000</u></b>	<b><u>8,947,000</u></b>	<b><u>10,745,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	2,225,000	2,223,000	
S071	Senior Teacher	BPS-16	4	4	4,106,000	3,248,000	
S064	Senior Science Teacher	BPS-16	2	2	2,980,000	3,075,000	
S072	Senior Teacher Technical	BPS-16	2	2	3,848,000	2,199,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,924,000</u></b>	<b><u>8,042,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	4,838,000	3,841,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	280,000	326,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,030,000	1,083,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	615,000	657,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	296,000	326,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	380,000	405,000	
J016	Junior Clerk	BPS-11	1	1	265,000	311,000	
C061	Chowkidar	BPS-01	1	1	328,000	342,000	
N004	Naib Qasid	BPS-01	2	2	627,000	653,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	265,000	275,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,149,000</u></b>	<b><u>12,376,000</u></b>	<b><u>13,079,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,149,000</u></b>	<b><u>12,376,000</u></b>	<b><u>13,079,000</u></b>		
A01202	House Rent Allowance				937,000	909,000	985,000
A01203	Conveyance Allowance				1,063,000	1,170,000	1,209,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				50,000	20,000	41,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				531,000	518,000	611,000
A0124C	Disparity Reduction Allowance				1,578,000	1,553,000	1,669,000
A0124N	Disparity Reduction Allowance 2022- 15%				946,000	928,000	1,003,000
A0124R	Ad-hoc Relief Allowance 2022				1,754,000	1,608,000	1,754,000
A0124X	Ad-hoc Relief Allowance 2023					5,409,000	5,517,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				264,000	236,000	264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>29,400,000</u></b>	<b><u>29,533,000</u></b>	<b><u>32,211,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0100</b>	<b>BOYS HIGH SCHOOL NARYOLA BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,068,000</u></b>	<b><u>20,692,000</u></b>	<b><u>23,095,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,144,000</u></b>	<b><u>11,650,000</u></b>	<b><u>13,521,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,699,000</u></b>	<b><u>4,186,000</u></b>	<b><u>5,411,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,571,000	1,788,000	
S071	Senior Teacher	BPS-16	3	3	2,520,000	2,597,000	
S064	Senior Science Teacher	BPS-16	2	2	1,608,000	1,026,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>9,445,000</u></b>	<b><u>7,464,000</u></b>	<b><u>8,110,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,370,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	720,000	798,000	
E049	Elementary Teacher (Science)	BPS-11		1		248,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1		680,000		
E057	Elementary Teacher (PET)	BPS-11	1	1	866,000	947,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	595,000	699,000	
J016	Junior Clerk	BPS-11	1	1	719,000	326,000	
J020	Junior Computer Teacher	BPS-11	1	1	326,000	326,000	
C061	Chowkidar	BPS-01	1	1	299,000	304,000	
N004	Naib Qasid	BPS-01	2	2	653,000	612,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,924,000</u></b>	<b><u>9,042,000</u></b>	<b><u>9,574,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,924,000</u></b>	<b><u>9,042,000</u></b>	<b><u>9,574,000</u></b>		
A01202	House Rent Allowance				723,000	695,000	705,000
A01203	Conveyance Allowance				1,002,000	957,000	1,038,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	10,000	12,000
A01216	Qualification Allowance				1,000	31,000	60,000
A01217	Medical Allowance				501,000	449,000	500,000
A0124C	Disparity Reduction Allowance				1,238,000	1,072,000	1,109,000
A0124N	Disparity Reduction Allowance 2022- 15%				743,000	645,000	703,000
A0124R	Ad-hoc Relief Allowance 2022				1,459,000	1,134,000	1,302,000
A0124X	Ad-hoc Relief Allowance 2023					3,833,000	3,910,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				210,000	194,000	210,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,236,000</u></b>	<b><u>20,860,000</u></b>	<b><u>23,263,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0101</b>	<b>BOYS HIGH SCHOOL KAFAL GARH BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,975,000</u></b>	<b><u>24,181,000</u></b>	<b><u>26,039,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,492,000</u></b>	<b><u>13,705,000</u></b>	<b><u>15,007,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,077,000</u></b>	<b><u>5,990,000</u></b>	<b><u>6,862,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,734,000	2,060,000	
S071	Senior Teacher	BPS-16	3	3	2,760,000	2,272,000	
S064	Senior Science Teacher	BPS-16	2	2	1,406,000	1,271,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,177,000	1,259,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>8,415,000</u></b>	<b><u>7,715,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,185,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	360,000	389,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	575,000	615,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,350,000	1,436,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	326,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	326,000	
J016	Junior Clerk	BPS-11	1	1	390,000	421,000	
C061	Chowkidar	BPS-01	1	1	222,000	232,000	
N004	Naib Qasid	BPS-01	2	2	468,000	495,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	287,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,483,000</u></b>	<b><u>10,476,000</u></b>	<b><u>11,032,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,483,000</u></b>	<b><u>10,476,000</u></b>	<b><u>11,032,000</u></b>		
A01202	House Rent Allowance				821,000	757,000	797,000
A01203	Conveyance Allowance				1,108,000	1,036,000	1,055,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				549,000	507,000	667,000
A0124C	Disparity Reduction Allowance				1,400,000	1,292,000	1,305,000
A0124N	Disparity Reduction Allowance 2022- 15%				840,000	775,000	791,000
A0124R	Ad-hoc Relief Allowance 2022				1,484,000	1,307,000	1,484,000
A0124X	Ad-hoc Relief Allowance 2023					4,542,000	4,633,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				245,000	233,000	264,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,155,000</u></b>	<b><u>24,361,000</u></b>	<b><u>26,219,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0102</b>	<b>BOYS HIGH SCHOOL DHAL QAZIAN BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,211,000</u></b>	<b><u>26,259,000</u></b>	<b><u>27,900,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,521,000</u></b>	<b><u>14,951,000</u></b>	<b><u>16,161,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,262,000</u></b>	<b><u>5,534,000</u></b>	<b><u>6,207,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,788,000	2,060,000	
S071	Senior Teacher	BPS-16	3	3	2,975,000	2,462,000	
S064	Senior Science Teacher	BPS-16	2	2	1,499,000	1,685,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,259,000</u></b>	<b><u>9,417,000</u></b>	<b><u>9,954,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,266,000	5,135,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	298,000	326,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	875,000	260,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,165,000	1,191,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	730,000	893,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	264,000	295,000	
J016	Junior Clerk	BPS-11	1	1	515,000	546,000	
C061	Chowkidar	BPS-01	1	1	287,000	299,000	
N004	Naib Qasid	BPS-01	2	2	642,000	781,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	228,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,690,000</u></b>	<b><u>11,308,000</u></b>	<b><u>11,739,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,690,000</u></b>	<b><u>11,308,000</u></b>	<b><u>11,739,000</u></b>		
A01202	House Rent Allowance				825,000	801,000	788,000
A01203	Conveyance Allowance				1,094,000	1,111,000	1,118,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000	22,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				526,000	460,000	485,000
A0124C	Disparity Reduction Allowance				1,408,000	1,370,000	1,384,000
A0124N	Disparity Reduction Allowance 2022- 15%				846,000	788,000	804,000
A0124R	Ad-hoc Relief Allowance 2022				1,650,000	1,411,000	1,650,000
A0124X	Ad-hoc Relief Allowance 2023					5,060,000	5,161,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	5,000	7,000
A01289	Teaching Allowance				240,000	211,000	240,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,379,000</u></b>	<b><u>26,427,000</u></b>	<b><u>28,068,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0103</b>	<b>BOYS HIGH SCHOOL CHOKI BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,943,000</u></b>	<b><u>23,840,000</u></b>	<b><u>27,282,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,820,000</u></b>	<b><u>13,838,000</u></b>	<b><u>16,444,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,412,000</u></b>	<b><u>6,156,000</u></b>	<b><u>7,402,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,897,000	2,006,000	
S071	Senior Teacher	BPS-16	3	3	3,613,000	2,286,000	
S064	Senior Science Teacher	BPS-16	2	2	2,902,000	3,110,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,408,000</u></b>	<b><u>7,682,000</u></b>	<b><u>9,042,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,378,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	265,000	295,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,083,000	1,164,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	920,000	1,002,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	975,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000	374,000	
J016	Junior Clerk	BPS-11	1	1	358,000	389,000	
C061	Chowkidar	BPS-01	1	1	293,000	305,000	
N004	Naib Qasid	BPS-01	2	2	601,000	633,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	287,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,123,000</u></b>	<b><u>10,002,000</u></b>	<b><u>10,838,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,123,000</u></b>	<b><u>10,002,000</u></b>	<b><u>10,838,000</u></b>		
A01202	House Rent Allowance				942,000	725,000	825,000
A01203	Conveyance Allowance				1,059,000	897,000	1,089,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				27,000	13,000	24,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				537,000	424,000	508,000
A0124C	Disparity Reduction Allowance				1,600,000	1,280,000	1,293,000
A0124N	Disparity Reduction Allowance 2022- 15%				960,000	765,000	780,000
A0124R	Ad-hoc Relief Allowance 2022				1,738,000	1,309,000	1,588,000
A0124X	Ad-hoc Relief Allowance 2023					4,383,000	4,471,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				234,000	181,000	234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,111,000</u></b>	<b><u>24,008,000</u></b>	<b><u>27,450,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0104</b>	<b>BOYS HIGH SCHOOL CHITRA TOPI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,356,000</u></b>	<b><u>27,303,000</u></b>	<b><u>30,079,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,780,000</u></b>	<b><u>15,810,000</u></b>	<b><u>17,993,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,407,000</u></b>	<b><u>5,901,000</u></b>	<b><u>7,041,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	2,169,000
S071	Senior Teacher	BPS-16	3	3	3,086,000
S064	Senior Science Teacher	BPS-16	2	2	2,152,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,373,000</u></b>	<b><u>9,909,000</u></b>	<b><u>10,952,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,202,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	975,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	775,000
E057	Elementary Teacher (PET)	BPS-11	1	1	948,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	574,000
J016	Junior Clerk	BPS-11	1	1	562,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000
C061	Chowkidar	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	2	2	509,000
W014	Water Carrier/Sweeper	BPS-01	1	1	299,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,576,000</u></b>	<b><u>11,493,000</u></b>	<b><u>12,086,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,576,000</u></b>	<b><u>11,493,000</u></b>	<b><u>12,086,000</u></b>
A01202	House Rent Allowance				800,000
A01203	Conveyance Allowance				1,071,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				512,000
A0124C	Disparity Reduction Allowance				1,367,000
A0124N	Disparity Reduction Allowance 2022- 15%				810,000
A0124R	Ad-hoc Relief Allowance 2022				1,671,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,524,000</u></b>	<b><u>27,471,000</u></b>	<b><u>30,247,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0105</b>	<b>BOYS HIGH SCHOOL JAG LARRI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,784,000</u></b>	<b><u>23,043,000</u></b>	<b><u>27,121,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,412,000</u></b>	<b><u>12,994,000</u></b>	<b><u>16,433,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,140,000</u></b>	<b><u>5,100,000</u></b>	<b><u>6,025,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,897,000
S071	Senior Teacher	BPS-16	3	3	2,000,000
S064	Senior Science Teacher	BPS-16	2	2	2,243,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,272,000</u></b>	<b><u>7,894,000</u></b>	<b><u>10,408,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,254,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	680,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	803,000
E057	Elementary Teacher (PET)	BPS-11	1	1	437,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	727,000
J016	Junior Clerk	BPS-11	1	1	625,000
C061	Chowkidar	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	3	3	632,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,372,000</u></b>	<b><u>10,049,000</u></b>	<b><u>10,688,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,372,000</u></b>	<b><u>10,049,000</u></b>	<b><u>10,688,000</u></b>
A01202	House Rent Allowance				807,000
A01203	Conveyance Allowance				1,007,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				39,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				515,000
A0124C	Disparity Reduction Allowance				1,372,000
A0124N	Disparity Reduction Allowance 2022- 15%				823,000
A0124R	Ad-hoc Relief Allowance 2022				1,508,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				212,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,952,000</u></b>	<b><u>23,211,000</u></b>	<b><u>27,289,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0107</b>	<b>BOYS HIGH SCHOOL PADER MASTU BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,234,000</b>	<b>18,289,000</b>	<b>20,287,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,425,000</b>	<b>10,309,000</b>	<b>11,761,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,354,000</b>	<b>3,713,000</b>	<b>4,750,000</b>
H021	Headmaster	BPS-17	1	1	1,912,000
S071	Senior Teacher	BPS-16	3	3	3,710,000
S064	Senior Science Teacher	BPS-16	2	2	1,732,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,071,000</b>	<b>6,596,000</b>	<b>7,011,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,379,000
E049	Elementary Teacher (Science)	BPS-11	1	1	375,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	435,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	799,000
E057	Elementary Teacher (PET)	BPS-11	1	1	311,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	421,000
C061	Chowkidar	BPS-01	1	1	257,000
N004	Naib Qasid	BPS-01	2	2	592,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,809,000</b>	<b>7,980,000</b>	<b>8,526,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,809,000</b>	<b>7,980,000</b>	<b>8,526,000</b>
A01202	House Rent Allowance		606,000	628,000	695,000
A01203	Conveyance Allowance		824,000	927,000	1,003,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	7,000	15,000
A01216	Qualification Allowance		1,000	49,000	60,000
A01217	Medical Allowance		438,000	428,000	461,000
A0124C	Disparity Reduction Allowance		1,030,000	1,068,000	1,079,000
A0124N	Disparity Reduction Allowance 2022- 15%		618,000	613,000	725,000
A0124R	Ad-hoc Relief Allowance 2022		1,015,000	916,000	1,015,000
A0124X	Ad-hoc Relief Allowance 2023			3,155,000	3,218,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		228,000	169,000	228,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,402,000</u></b>	<b><u>18,457,000</u></b>	<b><u>20,455,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0110</b>	<b>BOYS HIGH SCHOOL THUB BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,174,000</u></b>	<b><u>25,169,000</u></b>	<b><u>23,626,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,967,000</u></b>	<b><u>15,202,000</u></b>	<b><u>13,045,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,390,000</u></b>	<b><u>8,944,000</u></b>	<b><u>6,283,000</u></b>
H021	Headmaster	BPS-17	1	1	2,006,000
S071	Senior Teacher	BPS-16	3	3	2,082,000
S064	Senior Science Teacher	BPS-16	2	2	3,302,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,577,000</u></b>	<b><u>6,258,000</u></b>	<b><u>6,762,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,617,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	762,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,083,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	264,000
J016	Junior Clerk	BPS-11	1	1	358,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000
C061	Chowkidar	BPS-01	1	1	243,000
N004	Naib Qasid	BPS-01	2	2	467,000
W014	Water Carrier/Sweeper	BPS-01	1	1	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,207,000</u></b>	<b><u>9,967,000</u></b>	<b><u>10,581,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,207,000</u></b>	<b><u>9,967,000</u></b>	<b><u>10,581,000</u></b>
A01202	House Rent Allowance				818,000
A01203	Conveyance Allowance				972,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				506,000
A0124C	Disparity Reduction Allowance				1,384,000
A0124N	Disparity Reduction Allowance 2022- 15%				831,000
A0124R	Ad-hoc Relief Allowance 2022				1,410,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,342,000</u></b>	<b><u>25,337,000</u></b>	<b><u>23,794,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0111</b>	<b>BOYS HIGH SCHOOL BANI MAHLDARA BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,366,000</b>	<b>20,181,000</b>	<b>23,569,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,121,000</b>	<b>11,155,000</b>	<b>13,999,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,396,000</b>	<b>5,621,000</b>	<b>7,086,000</b>		
S213	Senior Headmaster	BPS-18	1	1	1,582,000	2,006,000	
S071	Senior Teacher	BPS-16	3	3	2,408,000	3,132,000	
S064	Senior Science Teacher	BPS-16	2	2	1,406,000	1,948,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,725,000</b>	<b>5,534,000</b>	<b>6,913,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,323,000	3,968,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	326,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	929,000	248,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	264,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	326,000	
J016	Junior Clerk	BPS-11	1	1	342,000	389,000	
C061	Chowkidar	BPS-01	1	1	217,000	257,000	
N004	Naib Qasid	BPS-01	2	2	701,000	713,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	391,000	391,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,245,000</b>	<b>9,026,000</b>	<b>9,570,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,245,000</b>	<b>9,026,000</b>	<b>9,570,000</b>		
A01202	House Rent Allowance				657,000	846,000	871,000
A01203	Conveyance Allowance				981,000	887,000	952,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	15,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				465,000	421,000	522,000
A0124C	Disparity Reduction Allowance				1,120,000	1,177,000	1,263,000
A0124N	Disparity Reduction Allowance 2022- 15%				672,000	842,000	859,000
A0124R	Ad-hoc Relief Allowance 2022				1,091,000	1,041,000	1,181,000
A0124X	Ad-hoc Relief Allowance 2023					3,590,000	3,662,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				219,000	192,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,534,000</u></b>	<b><u>20,349,000</u></b>	<b><u>23,737,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0112</b>	<b>BOYS HIGH SCHOOL KOTHIAN BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,862,000</b>	<b>17,808,000</b>	<b>19,969,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,993,000</b>	<b>9,955,000</b>	<b>11,344,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,441,000</b>	<b>2,911,000</b>	<b>4,193,000</b>		
S213	Senior Headmaster	BPS-18	1	1	2,169,000	759,000	
S071	Senior Teacher	BPS-16	3	3	2,218,000	2,299,000	
S064	Senior Science Teacher	BPS-16	2	2	1,054,000	1,135,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,552,000</b>	<b>7,044,000</b>	<b>7,151,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,285,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	311,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,192,000	1,191,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	311,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	258,000	389,000	
J016	Junior Clerk	BPS-11	1	1	515,000	546,000	
C061	Chowkidar	BPS-01	1	1	181,000	191,000	
N004	Naib Qasid	BPS-01	2	2	382,000	403,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,869,000</b>	<b>7,853,000</b>	<b>8,625,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,869,000</b>	<b>7,853,000</b>	<b>8,625,000</b>		
A01202	House Rent Allowance				746,000	588,000	642,000
A01203	Conveyance Allowance				1,054,000	924,000	952,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	2,000	22,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				504,000	414,000	455,000
A0124C	Disparity Reduction Allowance				1,272,000	1,011,000	1,121,000
A0124N	Disparity Reduction Allowance 2022- 15%				792,000	601,000	681,000
A0124R	Ad-hoc Relief Allowance 2022				1,176,000	908,000	1,176,000
A0124X	Ad-hoc Relief Allowance 2023					3,130,000	3,263,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				218,000	198,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,030,000</u></b>	<b><u>17,976,000</u></b>	<b><u>20,137,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0113</b>	<b>BOYS HIGH SCHOOL SOHAWA SHARIF BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,071,000</u></b>	<b><u>19,775,000</u></b>	<b><u>22,208,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,429,000</u></b>	<b><u>10,919,000</u></b>	<b><u>12,521,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,872,000</u></b>	<b><u>3,358,000</u></b>	<b><u>4,788,000</u></b>
H021	Headmaster	BPS-17	1	1	2,115,000
S071	Senior Teacher	BPS-16	3	3	2,218,000
S064	Senior Science Teacher	BPS-16	2	2	2,539,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,557,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,732,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,110,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	775,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	374,000
C061	Chowkidar	BPS-01	1	1	233,000
N004	Naib Qasid	BPS-01	2	2	444,000
W014	Water Carrier/Sweeper	BPS-01	1	1	299,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,642,000</u></b>	<b><u>8,856,000</u></b>	<b><u>9,687,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,642,000</u></b>	<b><u>8,856,000</u></b>	<b><u>9,687,000</u></b>
A01202	House Rent Allowance				718,000
A01203	Conveyance Allowance				939,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				479,000
A0122N	Special Conveyance Allowance to Disabled Emp.				72,000
A0124C	Disparity Reduction Allowance				1,219,000
A0124N	Disparity Reduction Allowance 2022- 15%				744,000
A0124R	Ad-hoc Relief Allowance 2022				1,221,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				200,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,239,000</u></b>	<b><u>19,943,000</u></b>	<b><u>22,376,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0115</b>	<b>BOYS HIGH SCHOOL NARR SHAIR ALI KHAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,783,000</u></b>	<b><u>24,249,000</u></b>	<b><u>26,161,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,480,000</u></b>	<b><u>13,906,000</u></b>	<b><u>15,338,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,586,000</u></b>	<b><u>5,936,000</u></b>	<b><u>7,215,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,782,000
S071	Senior Teacher	BPS-16	3	3	3,819,000
S064	Senior Science Teacher	BPS-16	2	2	1,985,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,894,000</u></b>	<b><u>7,970,000</u></b>	<b><u>8,123,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,102,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,137,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	264,000
E057	Elementary Teacher (PET)	BPS-11	1	1	110,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	553,000
J016	Junior Clerk	BPS-11	1	1	531,000
C061	Chowkidar	BPS-01	1	1	257,000
N004	Naib Qasid	BPS-01	2	2	665,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,303,000</u></b>	<b><u>10,343,000</u></b>	<b><u>10,823,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,303,000</u></b>	<b><u>10,343,000</u></b>	<b><u>10,823,000</u></b>
A01202	House Rent Allowance				788,000
A01203	Conveyance Allowance				1,068,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				518,000
A0124C	Disparity Reduction Allowance				1,341,000
A0124N	Disparity Reduction Allowance 2022- 15%				805,000
A0124R	Ad-hoc Relief Allowance 2022				1,526,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				12,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,963,000</u></b>	<b><u>24,429,000</u></b>	<b><u>26,341,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0116</b>	<b>BOYS HIGH SCHOOL PANYALI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,034,000</u></b>	<b><u>19,923,000</u></b>	<b><u>22,318,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,970,000</u></b>	<b><u>11,378,000</u></b>	<b><u>13,031,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,361,000</u></b>	<b><u>5,658,000</u></b>	<b><u>5,763,000</u></b>
H021	Headmaster	BPS-17	1	1	2,006,000
S071	Senior Teacher	BPS-16	3	3	1,870,000
S064	Senior Science Teacher	BPS-16	2	2	1,485,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>7,609,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,673,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	264,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	920,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,002,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	452,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	573,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,064,000</u></b>	<b><u>8,545,000</u></b>	<b><u>9,287,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,064,000</u></b>	<b><u>8,545,000</u></b>	<b><u>9,287,000</u></b>
A01202	House Rent Allowance				764,000
A01203	Conveyance Allowance				1,085,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				13,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				497,000
A0124C	Disparity Reduction Allowance				1,306,000
A0124N	Disparity Reduction Allowance 2022- 15%				797,000
A0124R	Ad-hoc Relief Allowance 2022				1,307,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,202,000</u></b>	<b><u>20,091,000</u></b>	<b><u>22,486,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0118</b>	<b>BOYS HIGH SCHOOL RATNOHI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,409,000</u></b>	<b><u>22,676,000</u></b>	<b><u>24,106,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,225,000</u></b>	<b><u>12,789,000</u></b>	<b><u>13,634,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,735,000</u></b>	<b><u>5,033,000</u></b>	<b><u>6,469,000</u></b>
H021	Headmaster	BPS-17	1	1	1,897,000
S071	Senior Teacher	BPS-16	3	3	2,815,000
S064	Senior Science Teacher	BPS-16	2	2	1,023,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,490,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,399,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,165,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	358,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	358,000
C061	Chowkidar	BPS-01	1	1	357,000
N004	Naib Qasid	BPS-01	2	2	525,000
W014	Water Carrier/Sweeper	BPS-01	1	1	349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,184,000</u></b>	<b><u>9,887,000</u></b>	<b><u>10,472,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,184,000</u></b>	<b><u>9,887,000</u></b>	<b><u>10,472,000</u></b>
A01202	House Rent Allowance				766,000
A01203	Conveyance Allowance				1,064,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				524,000
A0124C	Disparity Reduction Allowance				1,308,000
A0124N	Disparity Reduction Allowance 2022- 15%				801,000
A0124R	Ad-hoc Relief Allowance 2022				1,398,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,577,000</u></b>	<b><u>22,844,000</u></b>	<b><u>24,274,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0120</b>	<b>BOYS HIGH SCHOOL RANGOLI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,342,000</u></b>	<b><u>19,312,000</u></b>	<b><u>23,917,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,507,000</u></b>	<b><u>10,847,000</u></b>	<b><u>14,493,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,011,000</u></b>	<b><u>5,282,000</u></b>	<b><u>5,909,000</u></b>
H021	Headmaster	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	2,408,000
S064	Senior Science Teacher	BPS-16	2	2	2,179,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,496,000</u></b>	<b><u>5,565,000</u></b>	<b><u>8,584,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,336,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	264,000
E049	Elementary Teacher (Science)	BPS-11		1	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1		511,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	248,000
E057	Elementary Teacher (PET)	BPS-11	1	1	887,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	562,000
C061	Chowkidar	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	781,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,835,000</u></b>	<b><u>8,465,000</u></b>	<b><u>9,424,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,835,000</u></b>	<b><u>8,465,000</u></b>	<b><u>9,424,000</u></b>
A01202	House Rent Allowance				708,000
A01203	Conveyance Allowance				994,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				488,000
A0124C	Disparity Reduction Allowance				1,205,000
A0124N	Disparity Reduction Allowance 2022- 15%				723,000
A0124R	Ad-hoc Relief Allowance 2022				1,374,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,522,000</u></b>	<b><u>19,492,000</u></b>	<b><u>24,097,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0123</b>	<b>BOYS HIGH SCHOOL BURKA MERA BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,680,000</u></b>	<b><u>15,730,000</u></b>	<b><u>19,002,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,336,000</u></b>	<b><u>8,752,000</u></b>	<b><u>11,491,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,993,000</u></b>	<b><u>2,730,000</u></b>	<b><u>4,257,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,424,000	808,000	
S071	Senior Teacher	BPS-16	2	2	2,139,000	1,569,000	
S064	Senior Science Teacher	BPS-16	2	2	1,430,000	1,880,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>6,343,000</u></b>	<b><u>6,022,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	3,141,000	3,942,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	311,000	326,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	870,000	965,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	417,000	469,000	
J016	Junior Clerk	BPS-11	1	1	578,000	625,000	
J020	Junior Computer Teacher	BPS-11	1	1	248,000	295,000	
C061	Chowkidar	BPS-01	1	1	364,000	171,000	
N004	Naib Qasid	BPS-01	2	2	414,000	441,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,344,000</u></b>	<b><u>6,978,000</u></b>	<b><u>7,511,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,344,000</u></b>	<b><u>6,978,000</u></b>	<b><u>7,511,000</u></b>		
A01202	House Rent Allowance				527,000	517,000	550,000
A01203	Conveyance Allowance				747,000	756,000	802,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	5,000	24,000
A01216	Qualification Allowance				60,000	92,000	120,000
A01217	Medical Allowance				358,000	344,000	370,000
A0124C	Disparity Reduction Allowance				901,000	880,000	901,000
A0124N	Disparity Reduction Allowance 2022- 15%				540,000	526,000	631,000
A0124R	Ad-hoc Relief Allowance 2022				992,000	814,000	992,000
A0124X	Ad-hoc Relief Allowance 2023					2,851,000	2,908,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				174,000	178,000	192,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,848,000</u></b>	<b><u>15,898,000</u></b>	<b><u>19,170,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0124</b>	<b>BOYS HIGH SCHOOL RAHERR BAN BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,435,000</u></b>	<b><u>15,260,000</u></b>	<b><u>18,725,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,097,000</u></b>	<b><u>8,601,000</u></b>	<b><u>11,563,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,451,000</u></b>	<b><u>5,799,000</u></b>	<b><u>7,145,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,897,000	2,006,000	
S071	Senior Teacher	BPS-16	3	3	2,679,000	2,952,000	
S064	Senior Science Teacher	BPS-16	2	2	1,875,000	2,187,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,646,000</u></b>	<b><u>2,802,000</u></b>	<b><u>4,418,000</u></b>
E046	Elementary Teacher	BPS-11	6	5	2,904,000	2,499,000	
E049	Elementary Teacher (Science)	BPS-11		1		300,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	574,000	703,000	
J016	Junior Clerk	BPS-11	1	1	578,000	248,000	
J020	Junior Computer Teacher	BPS-11	1	1	248,000	311,000	
C061	Chowkidar	BPS-01	1	1	171,000	176,000	
N004	Naib Qasid	BPS-01	1	1	171,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,338,000</u></b>	<b><u>6,659,000</u></b>	<b><u>7,162,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,338,000</u></b>	<b><u>6,659,000</u></b>	<b><u>7,162,000</u></b>		
A01202	House Rent Allowance				573,000	565,000	603,000
A01203	Conveyance Allowance				691,000	656,000	740,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	6,000	19,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				339,000	308,000	343,000
A0124C	Disparity Reduction Allowance				970,000	939,000	986,000
A0124N	Disparity Reduction Allowance 2022- 15%				582,000	577,000	603,000
A0124R	Ad-hoc Relief Allowance 2022				979,000	831,000	979,000
A0124X	Ad-hoc Relief Allowance 2023					2,632,000	2,704,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				165,000	133,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,603,000</u></b>	<b><u>15,428,000</u></b>	<b><u>18,893,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0125</b>	<b>SYED ASHIQ HUSSAIN GARDEZI BOYS HIGH SCHOOL HULLUR SYEDIAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,592,000</u></b>	<b><u>26,297,000</u></b>	<b><u>29,241,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,217,000</u></b>	<b><u>15,212,000</u></b>	<b><u>17,370,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,085,000</u></b>	<b><u>7,087,000</u></b>	<b><u>8,542,000</u></b>
P050	Principal	BPS-19	1	1	1,782,000
S071	Senior Teacher	BPS-16	3	3	4,567,000
S064	Senior Science Teacher	BPS-16	2	2	2,675,000
S072	Senior Teacher Technical	BPS-16	1	1	2,061,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>8,132,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	4,266,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	834,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,635,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	418,000
J016	Junior Clerk	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	234,000
N004	Naib Qasid	BPS-01	1	1	246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,375,000</u></b>	<b><u>11,085,000</u></b>	<b><u>11,871,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,375,000</u></b>	<b><u>11,085,000</u></b>	<b><u>11,871,000</u></b>
A01202	House Rent Allowance				968,000
A01203	Conveyance Allowance				1,118,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				27,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				492,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,631,000
A0124N	Disparity Reduction Allowance 2022- 15%				955,000
A0124R	Ad-hoc Relief Allowance 2022				1,895,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,770,000</u></b>	<b><u>26,475,000</u></b>	<b><u>29,419,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0126</b>	<b>BOYS HIGH SCHOOL DAHRRY BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,829,000</u></b>	<b><u>23,097,000</u></b>	<b><u>26,470,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,821,000</u></b>	<b><u>13,103,000</u></b>	<b><u>15,971,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,702,000</u></b>	<b><u>5,274,000</u></b>	<b><u>6,824,000</u></b>
P050	Principal	BPS-19	1	1	2,224,000
S071	Senior Teacher	BPS-16	3	3	4,963,000
S064	Senior Science Teacher	BPS-16	2	2	1,515,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11,119,000</u></b>	<b><u>7,829,000</u></b>	<b><u>9,147,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,418,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	359,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,036,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	917,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,192,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	437,000
J016	Junior Clerk	BPS-11	1	1	578,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	743,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,008,000</u></b>	<b><u>9,994,000</u></b>	<b><u>10,499,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,008,000</u></b>	<b><u>9,994,000</u></b>	<b><u>10,499,000</u></b>
A01202	House Rent Allowance				752,000
A01203	Conveyance Allowance				1,009,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				509,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,281,000
A0124N	Disparity Reduction Allowance 2022- 15%				769,000
A0124R	Ad-hoc Relief Allowance 2022				1,397,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,997,000</u></b>	<b><u>23,265,000</u></b>	<b><u>26,638,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0131</b>	<b>BOYS HIGH SCHOOL DHONDAR BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,371,000</u></b>	<b><u>17,576,000</u></b>	<b><u>20,570,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,047,000</u></b>	<b><u>9,891,000</u></b>	<b><u>12,165,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,518,000</u></b>	<b><u>4,127,000</u></b>	<b><u>4,541,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,788,000
S071	Senior Teacher	BPS-16	2	2	1,150,000
S064	Senior Science Teacher	BPS-16	2	2	1,580,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,529,000</u></b>	<b><u>5,764,000</u></b>	<b><u>7,624,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	5,084,000
E049	Elementary Teacher (Science)	BPS-11	2	2	750,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	615,000
J016	Junior Clerk	BPS-11	1	1	547,000
C061	Chowkidar	BPS-01	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,324,000</u></b>	<b><u>7,685,000</u></b>	<b><u>8,405,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,324,000</u></b>	<b><u>7,685,000</u></b>	<b><u>8,405,000</u></b>
A01202	House Rent Allowance				684,000
A01203	Conveyance Allowance				898,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				441,000
A0124C	Disparity Reduction Allowance				1,159,000
A0124N	Disparity Reduction Allowance 2022- 15%				695,000
A0124R	Ad-hoc Relief Allowance 2022				1,125,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,539,000</u></b>	<b><u>17,744,000</u></b>	<b><u>20,738,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0132</b>	<b>BOYS HIGH SCHOOL CHALANDRAT BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,256,000</u></b>	<b><u>11,637,000</u></b>	<b><u>13,644,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,297,000</u></b>	<b><u>6,648,000</u></b>	<b><u>8,392,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,415,000</u></b>	<b><u>3,019,000</u></b>	<b><u>4,767,000</u></b>
H021	Headmaster	BPS-17	1	1	2,169,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
S071	Senior Teacher	BPS-16	2	2	1,868,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,882,000</u></b>	<b><u>3,629,000</u></b>	<b><u>3,625,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,965,000
J016	Junior Clerk	BPS-11	1	1	421,000
N004	Naib Qasid	BPS-01	2	2	496,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,959,000</u></b>	<b><u>4,989,000</u></b>	<b><u>5,252,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,959,000</u></b>	<b><u>4,989,000</u></b>	<b><u>5,252,000</u></b>
A01202	House Rent Allowance		394,000	398,000	405,000
A01203	Conveyance Allowance		472,000	495,000	550,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		15,000	2,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		258,000	244,000	296,000
A0124C	Disparity Reduction Allowance		669,000	680,000	687,000
A0124N	Disparity Reduction Allowance 2022- 15%		401,000	401,000	461,000
A0124R	Ad-hoc Relief Allowance 2022		616,000	589,000	616,000
A0124X	Ad-hoc Relief Allowance 2023			2,050,000	2,091,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		117,000	115,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,424,000</u></b>	<b><u>11,805,000</u></b>	<b><u>13,812,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0133</b>	<b>BOYS HIGH SCHOOL KHAPDER CHARALA BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,930,000</u></b>	<b><u>10,831,000</u></b>	<b><u>12,431,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,006,000</u></b>	<b><u>6,151,000</u></b>	<b><u>7,203,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,465,000</u></b>	<b><u>2,671,000</u></b>	<b><u>3,544,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	2,006,000	2,005,000	
S071	Senior Teacher	BPS-16	2	2	1,027,000	1,053,000	
S064	Senior Science Teacher	BPS-16	1	1	432,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,541,000</u></b>	<b><u>3,480,000</u></b>	<b><u>3,659,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,913,000	1,961,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000	469,000	
J016	Junior Clerk	BPS-11	1	1	421,000	452,000	
J020	Junior Computer Teacher	BPS-11	1	1	265,000	263,000	
N004	Naib Qasid	BPS-01	2	2	490,000	514,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,924,000</u></b>	<b><u>4,680,000</u></b>	<b><u>5,228,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,924,000</u></b>	<b><u>4,680,000</u></b>	<b><u>5,228,000</u></b>		
A01202	House Rent Allowance				381,000	368,000	425,000
A01203	Conveyance Allowance				462,000	448,000	560,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	6,000	7,000
A01216	Qualification Allowance				1,000	12,000	60,000
A01217	Medical Allowance				261,000	219,000	290,000
A0124C	Disparity Reduction Allowance				645,000	629,000	698,000
A0124N	Disparity Reduction Allowance 2022- 15%				387,000	362,000	396,000
A0124R	Ad-hoc Relief Allowance 2022				631,000	566,000	631,000
A0124X	Ad-hoc Relief Allowance 2023					1,971,000	2,010,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				132,000	86,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,098,000</u></b>	<b><u>10,999,000</u></b>	<b><u>12,599,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0134</b>	<b>BOYS HIGH SCHOOL HATALA TOPI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,626,000</u></b>	<b><u>15,309,000</u></b>	<b><u>18,769,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,691,000</u></b>	<b><u>8,758,000</u></b>	<b><u>11,708,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,661,000</u></b>	<b><u>3,842,000</u></b>	<b><u>6,687,000</u></b>
H021	Headmaster	BPS-17	1	1	2,223,000
S071	Senior Teacher	BPS-16	3	3	3,574,000
S064	Senior Science Teacher	BPS-16	2	2	864,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>6,030,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	4,012,000
J016	Junior Clerk	BPS-11	1	1	976,000
C061	Chowkidar	BPS-01	1	1	326,000
N004	Naib Qasid	BPS-01	2	2	716,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,935,000</u></b>	<b><u>6,551,000</u></b>	<b><u>7,061,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,935,000</u></b>	<b><u>6,551,000</u></b>	<b><u>7,061,000</u></b>
A01202	House Rent Allowance			497,000	475,000
A01203	Conveyance Allowance			640,000	666,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			16,000	11,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			334,000	304,000
A0124C	Disparity Reduction Allowance			847,000	808,000
A0124N	Disparity Reduction Allowance 2022- 15%			508,000	485,000
A0124R	Ad-hoc Relief Allowance 2022			915,000	829,000
A0124X	Ad-hoc Relief Allowance 2023				2,823,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	-
A01289	Teaching Allowance			156,000	134,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph			4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>16,794,000</b>	<b>15,477,000</b>	<b>18,937,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0135</b>	<b>BOYS HIGH SCHOOL DOONGA KHATER BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,742,000</u></b>	<b><u>11,674,000</u></b>	<b><u>14,258,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,451,000</u></b>	<b><u>6,640,000</u></b>	<b><u>8,885,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,277,000</u></b>	<b><u>1,909,000</u></b>	<b><u>4,345,000</u></b>
H021	Headmaster	BPS-17	1	1	2,006,000
S071	Senior Teacher	BPS-16	2	2	1,135,000
S064	Senior Science Teacher	BPS-16	1	1	1,136,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,174,000</u></b>	<b><u>4,731,000</u></b>	<b><u>4,540,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,314,000
J016	Junior Clerk	BPS-11	1	1	248,000
N004	Naib Qasid	BPS-01	2	2	612,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,291,000</u></b>	<b><u>5,034,000</u></b>	<b><u>5,373,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,291,000</u></b>	<b><u>5,034,000</u></b>	<b><u>5,373,000</u></b>
A01202	House Rent Allowance		483,000	407,000	442,000
A01203	Conveyance Allowance		483,000	511,000	550,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		8,000	6,000	9,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		262,000	227,000	256,000
A0124C	Disparity Reduction Allowance		756,000	696,000	703,000
A0124N	Disparity Reduction Allowance 2022- 15%		432,000	374,000	432,000
A0124R	Ad-hoc Relief Allowance 2022		730,000	621,000	730,000
A0124X	Ad-hoc Relief Allowance 2023			2,073,000	2,114,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		120,000	106,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,910,000</u></b>	<b><u>11,842,000</u></b>	<b><u>14,426,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0136</b>	<b>BOYS HIGH SCHOOL KANIATI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,483,000</u></b>	<b><u>13,290,000</u></b>	<b><u>15,044,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,667,000</u></b>	<b><u>7,462,000</u></b>	<b><u>8,607,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,228,000</u></b>	<b><u>3,904,000</u></b>	<b><u>4,502,000</u></b>
H021	Headmaster	BPS-17	1	1	2,060,000
S071	Senior Teacher	BPS-16	2	2	1,908,000
S064	Senior Science Teacher	BPS-16	1	1	1,260,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,439,000</u></b>	<b><u>3,558,000</u></b>	<b><u>4,105,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,227,000
J016	Junior Clerk	BPS-11	1	1	389,000
N004	Naib Qasid	BPS-01	2	2	823,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,816,000</u></b>	<b><u>5,828,000</u></b>	<b><u>6,437,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,816,000</u></b>	<b><u>5,828,000</u></b>	<b><u>6,437,000</u></b>
A01202	House Rent Allowance		489,000	457,000	489,000
A01203	Conveyance Allowance		616,000	555,000	616,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	6,000	12,000
A01216	Qualification Allowance		60,000	61,000	60,000
A01217	Medical Allowance		302,000	268,000	304,000
A0124C	Disparity Reduction Allowance		830,000	773,000	830,000
A0124N	Disparity Reduction Allowance 2022- 15%		498,000	450,000	459,000
A0124R	Ad-hoc Relief Allowance 2022		856,000	697,000	856,000
A0124X	Ad-hoc Relief Allowance 2023			2,414,000	2,663,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		132,000	134,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,651,000</u></b>	<b><u>13,458,000</u></b>	<b><u>15,212,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0137</b>	<b>BOYS HIGH SCHOOL JABRRI CHOORE BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,577,000</u></b>	<b><u>10,008,000</u></b>	<b><u>11,203,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,114,000</u></b>	<b><u>5,556,000</u></b>	<b><u>6,511,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,421,000</u></b>	<b><u>3,288,000</u></b>	<b><u>3,692,000</u></b>	
S213	Senior Headmaster	BPS-18	1	1	2,038,000	1,897,000
S071	Senior Teacher	BPS-16	2	2	1,616,000	864,000
S064	Senior Science Teacher	BPS-16	1	1	767,000	931,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,693,000</u></b>	<b><u>2,268,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,086,000	2,170,000
J016	Junior Clerk	BPS-11	1	1	421,000	452,000
N004	Naib Qasid	BPS-01	1	1	186,000	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,463,000</u></b>	<b><u>4,452,000</u></b>	<b><u>4,692,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,463,000</u></b>	<b><u>4,452,000</u></b>	<b><u>4,692,000</u></b>	
A01202	House Rent Allowance				327,000	374,000
A01203	Conveyance Allowance				398,000	474,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				206,000	208,000
A0124C	Disparity Reduction Allowance				554,000	637,000
A0124N	Disparity Reduction Allowance 2022- 15%				333,000	382,000
A0124R	Ad-hoc Relief Allowance 2022				512,000	521,000
A0124X	Ad-hoc Relief Allowance 2023					1,738,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				108,000	101,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>9,745,000</b>	<b>10,176,000</b>	<b>11,371,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0138</b>	<b>BOYS HIGH SCHOOL MANG BAJRI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,094,000</u></b>	<b><u>17,076,000</u></b>	<b><u>18,873,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,732,000</u></b>	<b><u>9,759,000</u></b>	<b><u>11,077,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,410,000</u></b>	<b><u>3,846,000</u></b>	<b><u>4,461,000</u></b>
P050	Principal	BPS-19	1	1	1,782,000
S071	Senior Teacher	BPS-16	2	2	2,057,000
S064	Senior Science Teacher	BPS-16	1	1	1,571,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,322,000</u></b>	<b><u>5,913,000</u></b>	<b><u>6,616,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,129,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000
J016	Junior Clerk	BPS-11	1	1	562,000
N004	Naib Qasid	BPS-01	2	2	632,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,362,000</u></b>	<b><u>7,317,000</u></b>	<b><u>7,796,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,362,000</u></b>	<b><u>7,317,000</u></b>	<b><u>7,796,000</u></b>
A01202	House Rent Allowance		566,000	557,000	586,000
A01203	Conveyance Allowance		634,000	721,000	753,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		13,000	13,000	20,000
A01216	Qualification Allowance		60,000	61,000	60,000
A01217	Medical Allowance		348,000	300,000	348,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		954,000	945,000	1,031,000
A0124N	Disparity Reduction Allowance 2022- 15%		589,000	550,000	591,000
A0124R	Ad-hoc Relief Allowance 2022		1,032,000	930,000	1,032,000
A0124X	Ad-hoc Relief Allowance 2023			3,101,000	3,209,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		141,000	125,000	141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,262,000</u></b>	<b><u>17,244,000</u></b>	<b><u>19,041,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0140</b>	<b>BOYS HIGH SCHOOL DAL BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,658,000</b>	<b>17,971,000</b>	<b>21,717,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,404,000</b>	<b>10,031,000</b>	<b>13,275,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,695,000</b>	<b>4,114,000</b>	<b>5,061,000</b>		
H021	Headmaster	BPS-17	1	1	2,060,000	685,000	
S071	Senior Teacher	BPS-16	3	3	2,679,000	2,310,000	
S064	Senior Science Teacher	BPS-16	2	2	1,956,000	2,066,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,709,000</b>	<b>5,917,000</b>	<b>8,214,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,238,000	3,655,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	936,000	967,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,195,000	1,191,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,192,000	1,191,000	
J016	Junior Clerk	BPS-11	1	1	562,000	625,000	
C061	Chowkidar	BPS-01	1	1	299,000	298,000	
N004	Naib Qasid	BPS-01	1	1	287,000	287,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,254,000</b>	<b>7,940,000</b>	<b>8,442,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,254,000</b>	<b>7,940,000</b>	<b>8,442,000</b>		
A01202	House Rent Allowance				660,000	599,000	657,000
A01203	Conveyance Allowance				940,000	891,000	901,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	12,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				416,000	360,000	383,000
A0124C	Disparity Reduction Allowance				1,126,000	1,020,000	1,030,000
A0124N	Disparity Reduction Allowance 2022- 15%				677,000	612,000	686,000
A0124R	Ad-hoc Relief Allowance 2022				1,129,000	935,000	1,129,000
A0124X	Ad-hoc Relief Allowance 2023					3,304,000	3,409,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				10,000	2,000	10,000
A01289	Teaching Allowance				210,000	198,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,826,000</u></b>	<b><u>18,139,000</u></b>	<b><u>21,885,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0141</b>	<b>BOYS HIGH SCHOOL KAHNA MORI BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>22,085,000</b>	<b>20,858,000</b>	<b>25,133,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,809,000</b>	<b>11,768,000</b>	<b>15,355,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,274,000</b>	<b>5,570,000</b>	<b>7,485,000</b>		
P050	Principal	BPS-19	1	1	2,115,000	1,136,000	
C083	Computer Instructor	BPS-17	1	1	1,341,000	1,382,000	
S071	Senior Teacher	BPS-16	3	3	2,706,000	2,787,000	
S064	Senior Science Teacher	BPS-16	2	2	2,112,000	2,180,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b>7,535,000</b>	<b>6,198,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,437,000	4,518,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	589,000	652,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	636,000	703,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	483,000	514,000	
J016	Junior Clerk	BPS-11	1	1	546,000	578,000	
C082	Computer Assistant	BPS-07	1	1	289,000	322,000	
C061	Chowkidar	BPS-01	1	1	227,000	243,000	
N004	Naib Qasid	BPS-01	1	1	328,000	340,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,276,000</b>	<b>9,090,000</b>	<b>9,778,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,276,000</b>	<b>9,090,000</b>	<b>9,778,000</b>		
A01202	House Rent Allowance				792,000	659,000	750,000
A01203	Conveyance Allowance				1,083,000	1,037,000	1,070,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	7,000	19,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				513,000	420,000	463,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,387,000	1,174,000	1,207,000
A0124N	Disparity Reduction Allowance 2022- 15%				839,000	681,000	781,000
A0124R	Ad-hoc Relief Allowance 2022				1,366,000	1,097,000	1,366,000
A0124X	Ad-hoc Relief Allowance 2023					3,770,000	3,845,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				10,000	5,000	10,000
A01289	Teaching Allowance				228,000	214,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,265,000</u></b>	<b><u>21,038,000</u></b>	<b><u>25,313,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0142</b>	<b>BOYS HIGH SCHOOL BARRI KOT BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,361,000</u></b>	<b><u>16,036,000</u></b>	<b><u>19,992,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,196,000</u></b>	<b><u>9,009,000</u></b>	<b><u>12,282,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,942,000</u></b>	<b><u>5,062,000</u></b>	<b><u>7,555,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,952,000	2,060,000
S071	Senior Teacher	BPS-16	3	3	2,000,000	2,651,000
S064	Senior Science Teacher	BPS-16	3	3	2,990,000	2,844,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,254,000</u></b>	<b><u>3,947,000</u></b>	<b><u>4,727,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,213,000	3,618,000
J016	Junior Clerk	BPS-11	1	1	515,000	546,000
C061	Chowkidar	BPS-01	1	1	191,000	207,000
N004	Naib Qasid	BPS-01	1	1	335,000	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,165,000</u></b>	<b><u>7,027,000</u></b>	<b><u>7,710,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,165,000</u></b>	<b><u>7,027,000</u></b>	<b><u>7,710,000</u></b>	
A01202	House Rent Allowance		665,000	546,000	635,000	
A01203	Conveyance Allowance		882,000	785,000	883,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		15,000	6,000	15,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		388,000	303,000	370,000	
A0124C	Disparity Reduction Allowance		1,128,000	930,000	1,030,000	
A0124N	Disparity Reduction Allowance 2022- 15%		677,000	552,000	563,000	
A0124R	Ad-hoc Relief Allowance 2022		1,199,000	847,000	1,067,000	
A0124X	Ad-hoc Relief Allowance 2023			2,887,000	2,945,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01253	Science Allowance		7,000	-	7,000	
A01289	Teaching Allowance		189,000	159,000	180,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>17,529,000</b>	<b>16,204,000</b>	<b>20,160,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0143</b>	<b>BOYS HIGH SCHOOL SARI GALA BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,792,000</u></b>	<b><u>21,282,000</u></b>	<b><u>22,179,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,514,000</u></b>	<b><u>11,971,000</u></b>	<b><u>12,465,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,144,000</u></b>	<b><u>6,359,000</u></b>	<b><u>7,770,000</u></b>
H021	Headmaster	BPS-17	1	1	1,825,000
S071	Senior Teacher	BPS-16	3	3	3,104,000
S064	Senior Science Teacher	BPS-16	3	3	2,215,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>5,370,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,973,000
E049	Elementary Teacher (Science)	BPS-11	1	1	337,000
J016	Junior Clerk	BPS-11	1	1	510,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	1	1	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,278,000</u></b>	<b><u>9,311,000</u></b>	<b><u>9,714,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,278,000</u></b>	<b><u>9,311,000</u></b>	<b><u>9,714,000</u></b>
A01202	House Rent Allowance				661,000
A01203	Conveyance Allowance				883,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				426,000
A0124C	Disparity Reduction Allowance				1,128,000
A0124N	Disparity Reduction Allowance 2022- 15%				673,000
A0124R	Ad-hoc Relief Allowance 2022				1,267,000
A0124X	Ad-hoc Relief Allowance 2023				3,814,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,960,000</u></b>	<b><u>21,450,000</u></b>	<b><u>22,347,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0144</b>	<b>BOYS HIGH SCHOOL GEHIL TOPI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,942,000</u></b>	<b><u>14,489,000</u></b>	<b><u>17,129,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>10,325,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>4,834,000</u></b>
H021	Headmaster	BPS-17	1	1	2,115,000
S071	Senior Teacher	BPS-16	2	2	1,855,000
S064	Senior Science Teacher	BPS-16	2	2	864,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>5,491,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,236,000
E052	Elementary Teacher (Drawing/Handic	BPS-11	1	1	920,000
E057	Elementary Teacher (PET)	BPS-11	1	1	504,000
J016	Junior Clerk	BPS-11	1	1	437,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,617,000</u></b>	<b><u>6,429,000</u></b>	<b><u>6,831,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,617,000</u></b>	<b><u>6,429,000</u></b>	<b><u>6,831,000</u></b>
A01202	House Rent Allowance				564,000
A01203	Conveyance Allowance				774,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				358,000
A0124C	Disparity Reduction Allowance				961,000
A0124N	Disparity Reduction Allowance 2022- 15%				584,000
A0124R	Ad-hoc Relief Allowance 2022				935,000
A0124X	Ad-hoc Relief Allowance 2023				
					2,470,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,110,000</u></b>	<b><u>14,657,000</u></b>	<b><u>17,297,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0145</b>	<b>BOYS HIGH SCHOOL CHOOR BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,916,000</u></b>	<b><u>16,084,000</u></b>	<b><u>21,678,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,528,000</u></b>	<b><u>8,938,000</u></b>	<b><u>14,349,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,524,000</u></b>	<b><u>1,464,000</u></b>	<b><u>6,524,000</u></b>
H021	Headmaster	BPS-17	1	1	1,843,000
S071	Senior Teacher	BPS-16	1	1	1,475,000
S064	Senior Science Teacher	BPS-16	2	2	3,206,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,004,000</u></b>	<b><u>7,474,000</u></b>	<b><u>7,825,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	6,783,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	191,000
W014	Water Carrier/Sweeper	BPS-01	1	1	252,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,388,000</u></b>	<b><u>7,146,000</u></b>	<b><u>7,329,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,388,000</u></b>	<b><u>7,146,000</u></b>	<b><u>7,329,000</u></b>
A01202	House Rent Allowance		406,000	525,000	646,000
A01203	Conveyance Allowance		535,000	912,000	781,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		283,000	297,000	377,000
A0124C	Disparity Reduction Allowance		694,000	934,000	943,000
A0124N	Disparity Reduction Allowance 2022- 15%		416,000	487,000	497,000
A0124R	Ad-hoc Relief Allowance 2022		795,000	824,000	844,000
A0124X	Ad-hoc Relief Allowance 2023			2,981,000	3,041,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		168,000	165,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,084,000</u></b>	<b><u>16,252,000</u></b>	<b><u>21,846,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0417</b>	<b>BOYS HIGH SCHOOL PAS JHOOLA BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,874,000</b>	<b>18,011,000</b>	<b>20,985,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b>12,031,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,265,000</b>
H021	Headmaster	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,542,000
S064	Senior Science Teacher	BPS-16	3	3	2,299,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>6,766,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,603,000
E049	Elementary Teacher (Science)	BPS-11	1	1	248,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	374,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	279,000
C061	Chowkidar	BPS-01	1	1	228,000
N004	Naib Qasid	BPS-01	3	3	739,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,843,000</b>	<b>8,158,000</b>	<b>8,483,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,843,000</b>	<b>8,158,000</b>	<b>8,483,000</b>
A01202	House Rent Allowance		598,000	571,000	598,000
A01203	Conveyance Allowance		892,000	917,000	935,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	10,000	17,000
A01216	Qualification Allowance		60,000	238,000	240,000
A01217	Medical Allowance		428,000	392,000	421,000
A0124C	Disparity Reduction Allowance		1,022,000	980,000	1,022,000
A0124N	Disparity Reduction Allowance 2022- 15%		605,000	588,000	600,000
A0124R	Ad-hoc Relief Allowance 2022		991,000	928,000	991,000
A0124X	Ad-hoc Relief Allowance 2023			3,313,000	3,431,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	7,000	10,000
A01289	Teaching Allowance		198,000	194,000	198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,042,000</u></b>	<b><u>18,179,000</u></b>	<b><u>21,153,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0416</b>	<b>BOYS HIGH SCHOOL AWAIRAH BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,295,000</b>	<b>18,001,000</b>	<b>19,760,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,463,000</b>	<b>10,138,000</b>	<b>11,613,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,824,000</b>	<b>5,792,000</b>	<b>6,307,000</b>
P050	Principal	BPS-19	1	1	2,006,000
S071	Senior Teacher	BPS-16	2	2	1,706,000
S064	Senior Science Teacher	BPS-16	2	2	2,112,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,639,000</b>	<b>4,346,000</b>	<b>5,306,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,678,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	311,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	579,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,832,000</b>	<b>7,863,000</b>	<b>8,147,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,832,000</b>	<b>7,863,000</b>	<b>8,147,000</b>
A01202	House Rent Allowance		635,000	625,000	660,000
A01203	Conveyance Allowance		810,000	750,000	805,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		415,000	375,000	395,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,076,000	1,053,000	1,064,000
A0124N	Disparity Reduction Allowance 2022- 15%		646,000	632,000	645,000
A0124R	Ad-hoc Relief Allowance 2022		1,018,000	959,000	1,018,000
A0124X	Ad-hoc Relief Allowance 2023			3,263,000	3,328,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		192,000	177,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,463,000</u></b>	<b><u>18,169,000</u></b>	<b><u>19,928,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0472</b>	<b>BOYS HIGH SCHOOL KALAS PAJAY BAGH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,122,000</u></b>	<b><u>11,315,000</u></b>	<b><u>12,581,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,838,000</u></b>	<b><u>6,302,000</u></b>	<b><u>7,225,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,513,000</u></b>	<b><u>3,009,000</u></b>	<b><u>3,663,000</u></b>		
H021	Headmaster	BPS-17	1	1	972,000	767,000	
S071	Senior Teacher	BPS-16	2	2	1,807,000	1,325,000	
S064	Senior Science Teacher	BPS-16	1	1	1,734,000	1,571,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,325,000</u></b>	<b><u>3,293,000</u></b>	<b><u>3,562,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,259,000	2,413,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	637,000	637,000	
J016	Junior Clerk	BPS-11	1	1	248,000	326,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,284,000</u></b>	<b><u>5,013,000</u></b>	<b><u>5,356,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,284,000</u></b>	<b><u>5,013,000</u></b>	<b><u>5,356,000</u></b>		
A01202	House Rent Allowance				436,000	415,000	439,000
A01203	Conveyance Allowance				543,000	488,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	3,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				258,000	234,000	240,000
A0124C	Disparity Reduction Allowance				739,000	702,000	739,000
A0124N	Disparity Reduction Allowance 2022- 15%				444,000	421,000	429,000
A0124R	Ad-hoc Relief Allowance 2022				700,000	583,000	700,000
A0124X	Ad-hoc Relief Allowance 2023					2,026,000	2,109,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	2,000	7,000
A01289	Teaching Allowance				129,000	129,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,290,000</u></b>	<b><u>11,483,000</u></b>	<b><u>12,749,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0473</b>	<b>BOYS HIGH SCHOOL SASER BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,719,000</u></b>	<b><u>10,276,000</u></b>	<b><u>13,355,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,942,000</u></b>	<b><u>5,820,000</u></b>	<b><u>8,693,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,335,000</u></b>	<b><u>3,284,000</u></b>	<b><u>4,470,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	2,223,000
S071	Senior Teacher	BPS-16	2	2	2,112,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,607,000</u></b>	<b><u>2,536,000</u></b>	<b><u>4,223,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,949,000
J016	Junior Clerk	BPS-11	1	1	389,000
N004	Naib Qasid	BPS-01	1	1	269,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,777,000</u></b>	<b><u>4,456,000</u></b>	<b><u>4,662,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,777,000</u></b>	<b><u>4,456,000</u></b>	<b><u>4,662,000</u></b>
A01202	House Rent Allowance		364,000	339,000	355,000
A01203	Conveyance Allowance		442,000	441,000	468,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		238,000	212,000	240,000
A0124C	Disparity Reduction Allowance		616,000	576,000	582,000
A0124N	Disparity Reduction Allowance 2022- 15%		371,000	345,000	352,000
A0124R	Ad-hoc Relief Allowance 2022		615,000	549,000	615,000
A0124X	Ad-hoc Relief Allowance 2023			1,881,000	1,919,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		108,000	96,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,887,000</u></b>	<b><u>10,444,000</u></b>	<b><u>13,523,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0148</b>	<b>BOYS HIGH SCHOOL MEET GALI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,516,000</u></b>	<b><u>15,897,000</u></b>	<b><u>18,339,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,283,000</u></b>	<b><u>9,009,000</u></b>	<b><u>11,225,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,657,000</u></b>	<b><u>5,980,000</u></b>	<b><u>7,365,000</u></b>
H021	Headmaster	BPS-17	1	1	1,843,000
S071	Senior Teacher	BPS-16	3	3	2,137,000
S064	Senior Science Teacher	BPS-16	3	3	3,677,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,626,000</u></b>	<b><u>3,029,000</u></b>	<b><u>3,860,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	4,192,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000
J016	Junior Clerk	BPS-11	1	1	594,000
N004	Naib Qasid	BPS-01	1	1	246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,233,000</u></b>	<b><u>6,888,000</u></b>	<b><u>7,114,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,233,000</u></b>	<b><u>6,888,000</u></b>	<b><u>7,114,000</u></b>
A01202	House Rent Allowance		555,000	560,000	574,000
A01203	Conveyance Allowance		713,000	769,000	786,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	8,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		310,000	283,000	308,000
A0124C	Disparity Reduction Allowance		943,000	927,000	936,000
A0124N	Disparity Reduction Allowance 2022- 15%		578,000	548,000	559,000
A0124R	Ad-hoc Relief Allowance 2022		931,000	858,000	931,000
A0124X	Ad-hoc Relief Allowance 2023			2,762,000	2,817,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		10,000	5,000	10,000
A01289	Teaching Allowance		168,000	160,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,684,000</u></b>	<b><u>16,065,000</u></b>	<b><u>18,507,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0543</b>	<b>BOYS HIGH SCHOOL BARI BAREE BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,261,000</b>	<b>8,683,000</b>	<b>10,812,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,840,000</b>	<b>4,786,000</b>	<b>6,656,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,379,000</b>	<b>1,720,000</b>	<b>2,650,000</b>	
H021	Headmaster	BPS-17	1	1	972,000	1,054,000
S071	Senior Teacher	BPS-16	1	1	866,000	947,000
S064	Senior Science Teacher	BPS-16	1	1	541,000	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,461,000</b>	<b>3,066,000</b>	<b>4,006,000</b>	
E046	Elementary Teacher	BPS-11	4	4	2,450,000	2,838,000
E049	Elementary Teacher (Science)	BPS-11	2	2	590,000	684,000
J016	Junior Clerk	BPS-11	1	1	421,000	484,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,421,000</b>	<b>3,897,000</b>	<b>4,156,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,421,000</b>	<b>3,897,000</b>	<b>4,156,000</b>	
A01202	House Rent Allowance		288,000	272,000	300,000	
A01203	Conveyance Allowance		419,000	431,000	472,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		120,000	122,000	120,000	
A01217	Medical Allowance		184,000	169,000	182,000	
A0124C	Disparity Reduction Allowance		493,000	467,000	493,000	
A0124N	Disparity Reduction Allowance 2022- 15%		295,000	280,000	286,000	
A0124R	Ad-hoc Relief Allowance 2022		496,000	452,000	496,000	
A0124X	Ad-hoc Relief Allowance 2023			1,605,000	1,681,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	-	7,000	
A01289	Teaching Allowance		108,000	88,000	108,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,429,000</u></b>	<b><u>8,851,000</u></b>	<b><u>10,980,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0544</b>	<b>BOYS HIGH SCHOOL PADDAR SYEDAN BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,877,000</b>	<b>12,253,000</b>	<b>13,603,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>7,796,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,991,000</b>
H021	Headmaster	BPS-17	1	1	931,000
S071	Senior Teacher	BPS-16	2	2	1,759,000
S064	Senior Science Teacher	BPS-16	1	1	1,301,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>3,805,000</b>
E046	Elementary Teacher	BPS-11	4	4	3,525,000
J016	Junior Clerk	BPS-11	1	1	280,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,081,000</b>	<b>5,356,000</b>	<b>5,530,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,781,000</b>	<b>5,056,000</b>	<b>5,230,000</b>
A01202	House Rent Allowance		339,000	330,000	341,000
A01203	Conveyance Allowance		452,000	523,000	538,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	17,000
A01216	Qualification Allowance		60,000	61,000	60,000
A01217	Medical Allowance		184,000	169,000	184,000
A0124C	Disparity Reduction Allowance		581,000	570,000	596,000
A0124N	Disparity Reduction Allowance 2022- 15%		348,000	342,000	349,000
A0124R	Ad-hoc Relief Allowance 2022		703,000	656,000	703,000
A0124X	Ad-hoc Relief Allowance 2023			2,292,000	2,338,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		96,000	95,000	96,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff			(01)	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,045,000</b>	<b>12,421,000</b>	<b>13,771,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0611</b>	<b>BOYS HIGH SCHOOL NAKKAR TOPI BAGH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>0</b>	<b>0</b>	<b>11,122,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>0</b>	<b>0</b>	<b>5,892,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>0</b>	<b>0</b>	<b>2,860,000</b>
H021	Headmaster	BPS-17	1		450,000
S071	Senior Teacher	BPS-16	2		1,510,000
S064	Senior Science Teacher	BPS-16	2		900,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>0</b>	<b>0</b>	<b>3,032,000</b>
E046	Elementary Teacher	BPS-11	4		1,680,000
E049	Elementary Teacher (Science)	BPS-11	1		326,000
E058	Elementary Teacher (Qari)	BPS-11	1		290,000
J020	Junior Computer Teacher	BPS-11	1		290,000
J016	Junior Clerk	BPS-11	1		290,000
N004	Naib Qasid	BPS-01	1		156,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>0</b>	<b>0</b>	<b>5,230,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>0</b>	<b>0</b>	<b>5,230,000</b>
A01202	House Rent Allowance				341,000
A01203	Conveyance Allowance				538,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				184,000
A0124C	Disparity Reduction Allowance				596,000
A0124N	Disparity Reduction Allowance 2022- 15%				349,000
A0124R	Ad-hoc Relief Allowance 2022				703,000
A0124X	Ad-hoc Relief Allowance 2023				2,338,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>0</b>	<b>0</b>	<b>0</b>
A01277	Contingent Paid Staff		(03)		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph					4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>102,000</u></b>
A03303 Electricity					100,000
A03304 Hot & Cold Weather Charges					2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>40,000</u></b>
002 Gazetted					20,000
003 Non-Gazetted					20,000
<b>A039 TOTAL GENERAL</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>					<b>6,000</b>
A03970 Others					16,000
<b>GRAND TOTAL</b>			<b><u>0</u></b>	<b><u>0</u></b>	<b><u>11,290,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0088</b>	<b>BOYS HIGHER SECONDARY SCHOOL SOOLI HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>38,014,000</u></b>	<b><u>26,208,000</u></b>	<b><u>32,703,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>29,243,000</u></b>	<b><u>14,633,000</u></b>	<b><u>19,298,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>20,106,000</u></b>	<b><u>8,702,000</u></b>	<b><u>12,382,000</u></b>
P050	Principal	BPS-19	1	1	1,843,000
S214	Senior Subject Specialist	BPS-18	2	2	3,685,000
S128	Subject Specialist	BPS-17	7	7	9,250,000
C083	Computer Instructor	BPS-17	1	1	931,000
H004	Head Clerk	BPS-16	1	1	649,000
S071	Senior Teacher	BPS-16	3	3	2,793,000
S064	Senior Science Teacher	BPS-16	2	2	955,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,137,000</u></b>	<b><u>5,931,000</u></b>	<b><u>6,916,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,353,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	774,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	641,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	774,000
E057	Elementary Teacher (PET)	BPS-11	1	1	476,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	476,000
J016	Junior Clerk	BPS-11	1	1	468,000
C061	Chowkidar	BPS-01	1	1	391,000
N004	Naib Qasid	BPS-01	2	2	587,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,771,000</u></b>	<b><u>11,575,000</u></b>	<b><u>13,405,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,771,000</u></b>	<b><u>11,575,000</u></b>	<b><u>13,405,000</u></b>
A01202	House Rent Allowance				1,181,000
A01203	Conveyance Allowance				1,421,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				652,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,922,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,128,000
A0124R	Ad-hoc Relief Allowance 2022				1,954,000
A0124X	Ad-hoc Relief Allowance 2023				1,954,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				287,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>218,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>38,232,000</u></b>	<b><u>26,426,000</u></b>	<b><u>32,921,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0106</b>	<b>BOYS HIGH SCHOOL KALA MOOLA HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,359,000</u></b>	<b><u>24,695,000</u></b>	<b><u>25,423,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,572,000</u></b>	<b><u>14,025,000</u></b>	<b><u>14,465,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,775,000</u></b>	<b><u>5,532,000</u></b>	<b><u>5,336,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	685,000	726,000	
S071	Senior Teacher	BPS-16	3	3	3,004,000	2,000,000	
S064	Senior Science Teacher	BPS-16	2	2	2,003,000	1,500,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,083,000	1,110,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,797,000</u></b>	<b><u>8,493,000</u></b>	<b><u>9,129,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	6,020,000	3,700,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	407,000	399,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	421,000	421,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,537,000	1,399,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	405,000	421,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	421,000	421,000	
J016	Junior Clerk	BPS-11	1	1	421,000	515,000	
J020	Junior Computer Teacher	BPS-11	1	1	421,000	421,000	
C061	Chowkidar	BPS-01	1	1	186,000	327,000	
N004	Naib Qasid	BPS-01	2	2	372,000	718,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	387,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,787,000</u></b>	<b><u>10,670,000</u></b>	<b><u>10,958,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,787,000</u></b>	<b><u>10,670,000</u></b>	<b><u>10,958,000</u></b>		
A01202	House Rent Allowance				705,000	855,000	900,000
A01203	Conveyance Allowance				1,062,000	1,243,000	1,350,000
A01207	Washing Allowance				8,000	7,000	8,000
A01208	Dress Allowance				8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)				8,000	11,000	15,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				535,000	532,000	585,000
A0124C	Disparity Reduction Allowance				1,203,000	1,358,000	1,400,000
A0124N	Disparity Reduction Allowance 2022- 15%				722,000	778,000	794,000
A0124R	Ad-hoc Relief Allowance 2022				1,224,000	1,278,000	1,224,000
A0124X	Ad-hoc Relief Allowance 2023					4,266,000	4,351,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	2,000	5,000
A01289	Teaching Allowance				243,000	266,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,527,000</u></b>	<b><u>24,863,000</u></b>	<b><u>25,591,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0108</b>	<b>RAJA GHULAM SARWAR KHAN BOYS HIGHER SECONDARY SCHOOL MUMTAZABAD (PALANGI) HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>41,750,000</b>	<b>33,460,000</b>	<b>44,281,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>32,191,000</b>	<b>19,404,000</b>	<b>29,184,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>16,263,000</b>	<b>8,857,000</b>	<b>17,966,000</b>
P050	Principal	BPS-19	1	1	1,680,000
S214	Senior Subject Specialist	BPS-18	1	1	1,680,000
S128	Subject Specialist	BPS-17	2	2	2,176,000
S071	Senior Teacher	BPS-16	4	4	5,082,000
S064	Senior Science Teacher	BPS-16	2	3	2,643,000
C083	Computer Instructor	BPS-17	1	1	1,322,000
S072	Senior Teacher Technical	BPS-16	1	1	1,680,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15,928,000</b>	<b>10,547,000</b>	<b>11,218,000</b>
E046	Elementary Teacher	BPS-11	9	9	9,202,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	615,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	615,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,164,000
J016	Junior Clerk	BPS-11	1	1	641,000
C082	Computer Assistant	BPS-07	1	1	409,000
C061	Chowkidar	BPS-01	1	1	342,000
L004	Laboratory Attendant	BPS-01	1	1	342,000
N004	Naib Qasid	BPS-01	2	2	684,000
W014	Water Carrier/Sweeper	BPS-01	2	2	684,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,559,000</b>	<b>14,056,000</b>	<b>15,097,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,559,000</b>	<b>14,056,000</b>	<b>15,097,000</b>
A01202	House Rent Allowance			1,229,000	1,032,000
A01203	Conveyance Allowance			1,741,000	1,490,000
A01207	Washing Allowance			9,000	8,000
A01208	Dress Allowance			9,000	8,000
A01211	Hill Allow.(Personal Allowance)			18,000	9,000
A01216	Qualification Allowance			60,000	61,000
A01217	Medical Allowance			708,000	627,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			2,091,000	1,765,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,206,000	1,120,000
A0124R	Ad-hoc Relief Allowance 2022			2,178,000	1,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				5,904,000	6,022,000
A01226 Computer Allowance			18,000	-	18,000
A01238 Charge Allowance			6,000	15,000	6,000
A01253 Science Allowance			5,000	1,000	5,000
A01289 Teaching Allowance			275,000	267,000	324,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>41,938,000</u></b>	<b><u>33,648,000</u></b>	<b><u>44,469,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0109</b>	<b>BOYS HIGH SCHOOL DEGWAR TERWAN HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,679,000</b>	<b>20,157,000</b>	<b>21,449,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,311,000</b>	<b>11,412,000</b>	<b>12,636,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,722,000</b>	<b>4,908,000</b>	<b>5,643,000</b>
P050	Principal	BPS-19	1	1	1,571,000
S071	Senior Teacher	BPS-16	3	3	2,499,000
S064	Senior Science Teacher	BPS-16	2	2	1,652,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,589,000</b>	<b>6,504,000</b>	<b>6,993,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,402,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	579,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	600,000
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	452,000
C061	Chowkidar	BPS-01	1	1	171,000
N004	Naib Qasid	BPS-01	2	2	514,000
W014	Water Carrier/Sweeper	BPS-01	1	1	171,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,368,000</b>	<b>8,745,000</b>	<b>8,813,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,368,000</b>	<b>8,745,000</b>	<b>8,813,000</b>
A01202	House Rent Allowance		732,000	690,000	607,000
A01203	Conveyance Allowance		918,000	1,059,000	1,200,000
A01207	Washing Allowance		8,000	8,000	8,000
A01208	Dress Allowance		8,000	6,000	8,000
A01211	Hill Allow.(Personal Allowance)		8,000	14,000	22,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		480,000	474,000	447,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,166,000	1,153,000	1,069,000
A0124N	Disparity Reduction Allowance 2022- 15%		699,000	681,000	653,000
A0124R	Ad-hoc Relief Allowance 2022		1,125,000	999,000	1,060,000
A0124X	Ad-hoc Relief Allowance 2023			3,436,000	3,505,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		206,000	214,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,847,000</u></b>	<b><u>20,325,000</u></b>	<b><u>21,617,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0114</b>	<b>BOYS HIGH SCHOOL MANDHAR HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,108,000</u></b>	<b><u>13,042,000</u></b>	<b><u>16,761,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,222,000</u></b>	<b><u>6,963,000</u></b>	<b><u>9,840,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,308,000</u></b>	<b><u>2,958,000</u></b>	<b><u>3,875,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,788,000	685,000	
S071	Senior Teacher	BPS-16	4	4	3,300,000	2,191,000	
S064	Senior Science Teacher	BPS-16	1	1	2,220,000	999,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,914,000</u></b>	<b><u>4,005,000</u></b>	<b><u>5,965,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,037,000	3,528,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	405,000	326,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	405,000	326,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	405,000	326,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	405,000	326,000	
J016	Junior Clerk	BPS-11	1	1	405,000	326,000	
C061	Chowkidar	BPS-01	1	1	426,000	403,000	
N004	Naib Qasid	BPS-01	2	2	213,000	202,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	213,000	202,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,886,000</u></b>	<b><u>6,079,000</u></b>	<b><u>6,921,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,886,000</u></b>	<b><u>6,079,000</u></b>	<b><u>6,921,000</u></b>		
A01202	House Rent Allowance				629,000	479,000	603,000
A01203	Conveyance Allowance				961,000	746,000	926,000
A01207	Washing Allowance				8,000	7,000	8,000
A01208	Dress Allowance				8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)				7,000	3,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				436,000	347,000	437,000
A0124C	Disparity Reduction Allowance				1,069,000	826,000	834,000
A0124N	Disparity Reduction Allowance 2022- 15%				613,000	494,000	504,000
A0124R	Ad-hoc Relief Allowance 2022				953,000	654,000	953,000
A0124X	Ad-hoc Relief Allowance 2023					2,349,000	2,396,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	-	3,000
A01289	Teaching Allowance				192,000	161,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,276,000</u></b>	<b><u>13,210,000</u></b>	<b><u>16,929,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0117</b>	<b>BOYS HIGH SCHOOL BADHAL SHARIF HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,579,000</u></b>	<b><u>17,796,000</u></b>	<b><u>26,004,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,242,000</u></b>	<b><u>10,173,000</u></b>	<b><u>16,574,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,046,000</u></b>	<b><u>4,118,000</u></b>	<b><u>8,250,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,118,000
S071	Senior Teacher	BPS-16	3	3	3,352,000
S064	Senior Science Teacher	BPS-16	2	2	3,576,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13,196,000</u></b>	<b><u>6,055,000</u></b>	<b><u>8,324,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	7,191,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000
E052	Elementary Teacher (Drawing/Handic)	BPS-11	1	1	1,056,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,056,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,056,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	405,000
C061	Chowkidar	BPS-01	1	1	233,000
L004	Laboratory Attendant	BPS-01	1	1	391,000
N004	Naib Qasid	BPS-01	2	2	623,000
W014	Water Carrier/Sweeper	BPS-01	1	1	391,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,337,000</u></b>	<b><u>7,623,000</u></b>	<b><u>9,430,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,337,000</u></b>	<b><u>7,623,000</u></b>	<b><u>9,430,000</u></b>
A01202	House Rent Allowance				786,000
A01203	Conveyance Allowance				1,097,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				44,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				515,000
A0124C	Disparity Reduction Allowance				1,323,000
A0124N	Disparity Reduction Allowance 2022- 15%				784,000
A0124R	Ad-hoc Relief Allowance 2022				1,545,000
A0124X	Ad-hoc Relief Allowance 2023				3,263,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				197,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,747,000</u></b>	<b><u>17,964,000</u></b>	<b><u>26,172,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0119</b>	<b>HAFIZ QAIM-U-DIN (R.A.) BOYS PILOT HIGH SCHOOL KAHUTA HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>39,993,000</u></b>	<b><u>42,256,000</u></b>	<b><u>44,874,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>28,906,000</u></b>	<b><u>24,758,000</u></b>	<b><u>26,595,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,647,000</u></b>	<b><u>13,762,000</u></b>	<b><u>15,386,000</u></b>		
P050	Principal	BPS-19	1	1	1,271,000	1,897,000	
S071	Senior Teacher	BPS-16	5	5	6,551,000	7,127,000	
S064	Senior Science Teacher	BPS-16	2	2	2,439,000	1,955,000	
S072	Senior Teacher Technical	BPS-16	3	3	4,386,000	4,407,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14,259,000</u></b>	<b><u>10,996,000</u></b>	<b><u>11,209,000</u></b>		
E046	Elementary Teacher	BPS-11	11	11	7,028,000	4,422,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000	920,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	920,000	657,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,594,000	1,761,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	920,000	947,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	546,000	295,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
J020	Junior Computer Teacher	BPS-11	1	1	546,000	546,000	
C061	Chowkidar	BPS-01	1	1	248,000	186,000	
L004	Laboratory Attendant	BPS-01	1	1	248,000	250,000	
N004	Naib Qasid	BPS-01	2	2	495,000	461,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	248,000	202,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,087,000</u></b>	<b><u>17,498,000</u></b>	<b><u>18,279,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,087,000</u></b>	<b><u>17,498,000</u></b>	<b><u>18,279,000</u></b>		
A01202	House Rent Allowance				1,503,000	1,358,000	1,468,000
A01203	Conveyance Allowance				1,812,000	1,535,000	1,519,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				27,000	33,000	68,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				790,000	728,000	801,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				2,538,000	2,276,000	2,299,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,449,000	1,362,000	1,389,000
A0124R	Ad-hoc Relief Allowance 2022				2,584,000	2,234,000	2,584,000
A0124X	Ad-hoc Relief Allowance 2023					7,557,000	7,708,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238			6,000	6,000	6,000
A01253			5,000	4,000	5,000
A01289			348,000	330,000	348,000
<b>A03</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201			4,000	4,000	4,000
<b>A033</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303			100,000	100,000	100,000
A03304			2,000	2,000	2,000
<b>A038</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002			20,000	20,000	20,000
003			20,000	20,000	20,000
<b>A039</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>40,161,000</u></b>	<b><u>42,424,000</u></b>	<b><u>45,042,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HV0121	<b>BOYS HIGH SCHOOL RANKARY KHAS HAVELI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,857,000</b>	<b>23,424,000</b>	<b>25,798,000</b>
A011	<b>TOTAL PAY</b>		<b>18,351,000</b>	<b>13,248,000</b>	<b>14,893,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,732,000</b>	<b>6,049,000</b>	<b>7,357,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,734,000
S071	Senior Teacher	BPS-16	3	3	3,866,000
S064	Senior Science Teacher	BPS-16	2	2	2,132,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10,619,000</b>	<b>7,199,000</b>	<b>7,536,000</b>
E046	Elementary Teacher	BPS-11	10	10	6,314,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	486,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	499,000
E057	Elementary Teacher (PET)	BPS-11	1	1	499,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	499,000
J016	Junior Clerk	BPS-11	1	1	499,000
J020	Junior Computer Teacher	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	281,000
L004	Laboratory Attendant	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	2	2	576,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,506,000</b>	<b>10,176,000</b>	<b>10,905,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,506,000</b>	<b>10,176,000</b>	<b>10,905,000</b>
A01202	House Rent Allowance			847,000	796,000
A01203	Conveyance Allowance			1,089,000	1,034,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			15,000	9,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			537,000	483,000
A0124C	Disparity Reduction Allowance			1,434,000	1,337,000
A0124N	Disparity Reduction Allowance 2022- 15%			853,000	786,000
A0124R	Ad-hoc Relief Allowance 2022			1,461,000	1,252,000
A0124X	Ad-hoc Relief Allowance 2023				4,226,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			240,000	225,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,025,000</u></b>	<b><u>23,592,000</u></b>	<b><u>25,966,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0122</b>	<b>BOYS HIGH SCHOOL HOTAR HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,817,000</b>	<b>18,428,000</b>	<b>23,546,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,322,000</b>	<b>10,373,000</b>	<b>14,774,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,832,000</b>	<b>5,270,000</b>	<b>7,036,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,843,000
S071	Senior Teacher	BPS-16	3	3	3,010,000
S064	Senior Science Teacher	BPS-16	2	2	1,979,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,490,000</b>	<b>5,103,000</b>	<b>7,738,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,354,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	636,000
E057	Elementary Teacher (PET)	BPS-11	1	1	578,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	248,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,495,000</b>	<b>8,055,000</b>	<b>8,772,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,495,000</b>	<b>8,055,000</b>	<b>8,772,000</b>
A01202	House Rent Allowance		703,000	610,000	716,000
A01203	Conveyance Allowance		981,000	816,000	875,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	9,000	41,000
A01216	Qualification Allowance		1,000	31,000	60,000
A01217	Medical Allowance		424,000	370,000	455,000
A0124C	Disparity Reduction Allowance		1,182,000	1,036,000	1,046,000
A0124N	Disparity Reduction Allowance 2022- 15%		688,000	594,000	606,000
A0124R	Ad-hoc Relief Allowance 2022		1,251,000	981,000	1,251,000
A0124X	Ad-hoc Relief Allowance 2023			3,409,000	3,477,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	2,000	3,000
A01289	Teaching Allowance		213,000	183,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,985,000</u></b>	<b><u>18,596,000</u></b>	<b><u>23,714,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0127</b>	<b>BOYS HIGH SCHOOL MOHRI MADAN HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,614,000</u></b>	<b><u>17,807,000</u></b>	<b><u>20,837,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,875,000</u></b>	<b><u>9,780,000</u></b>	<b><u>12,294,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,339,000</u></b>	<b><u>2,576,000</u></b>	<b><u>3,903,000</u></b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
S071	Senior Teacher	BPS-16	3	3	3,392,000	1,315,000	
S064	Senior Science Teacher	BPS-16	2	2	2,262,000	1,862,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,536,000</u></b>	<b><u>7,204,000</u></b>	<b><u>8,391,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,523,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	846,000	699,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	389,000	483,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	389,000	483,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	846,000	676,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	846,000	699,000	
J016	Junior Clerk	BPS-11	1	1	389,000	421,000	
C061	Chowkidar	BPS-01	1	1	345,000	328,000	
N004	Naib Qasid	BPS-01	2	2	642,000	656,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,739,000</u></b>	<b><u>8,027,000</u></b>	<b><u>8,543,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,739,000</u></b>	<b><u>8,027,000</u></b>	<b><u>8,543,000</u></b>		
A01202	House Rent Allowance				598,000	630,000	789,000
A01203	Conveyance Allowance				859,000	1,031,000	1,063,000
A01207	Washing Allowance				8,000	7,000	8,000
A01208	Dress Allowance				8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)				9,000	7,000	51,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				417,000	402,000	467,000
A0124C	Disparity Reduction Allowance				1,023,000	1,078,000	1,089,000
A0124N	Disparity Reduction Allowance 2022- 15%				614,000	622,000	634,000
A0124R	Ad-hoc Relief Allowance 2022				1,013,000	925,000	1,013,000
A0124X	Ad-hoc Relief Allowance 2023					3,133,000	3,196,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				178,000	177,000	213,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,782,000</u></b>	<b><u>17,975,000</u></b>	<b><u>21,005,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0128</b>	<b>BOYS HIGH SCHOOL HILLIAN HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,700,000</b>	<b>21,149,000</b>	<b>21,521,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18,998,000</b>	<b>11,925,000</b>	<b>11,924,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,548,000</b>	<b>4,386,000</b>	<b>3,947,000</b>
H021	Headmaster	BPS-17	1	1	1,571,000
S071	Senior Teacher	BPS-16	3	3	4,227,000
S064	Senior Science Teacher	BPS-16	2	2	1,750,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11,450,000</b>	<b>7,539,000</b>	<b>7,977,000</b>
E046	Elementary Teacher	BPS-11	8	8	5,759,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	875,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	552,000
E057	Elementary Teacher (PET)	BPS-11	1	1	875,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	553,000
J016	Junior Clerk	BPS-11	1	1	640,000
J020	Junior Computer Teacher	BPS-11	1	1	640,000
C061	Chowkidar	BPS-01	1	1	389,000
N004	Naib Qasid	BPS-01	2	2	778,000
W014	Water Carrier/Sweeper	BPS-01	1	1	389,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,702,000</b>	<b>9,224,000</b>	<b>9,597,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,702,000</b>	<b>9,224,000</b>	<b>9,597,000</b>
A01202	House Rent Allowance		724,000	707,000	713,000
A01203	Conveyance Allowance		1,020,000	1,129,000	1,080,000
A01207	Washing Allowance		8,000	7,000	8,000
A01208	Dress Allowance		8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)		19,000	14,000	34,000
A01216	Qualification Allowance		1,000	18,000	60,000
A01217	Medical Allowance		449,000	443,000	450,000
A0124C	Disparity Reduction Allowance		1,230,000	1,210,000	1,222,000
A0124N	Disparity Reduction Allowance 2022- 15%		697,000	691,000	705,000
A0124R	Ad-hoc Relief Allowance 2022		1,322,000	1,095,000	1,322,000
A0124X	Ad-hoc Relief Allowance 2023			3,691,000	3,765,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		195,000	204,000	201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,868,000</u></b>	<b><u>21,317,000</u></b>	<b><u>21,689,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0129</b>	<b>BOYS HIGH SCHOOL HALIN SHAMALI HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,366,000</u></b>	<b><u>22,598,000</u></b>	<b><u>28,923,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,867,000</u></b>	<b><u>12,986,000</u></b>	<b><u>18,538,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,962,000</u></b>	<b><u>4,745,000</u></b>	<b><u>8,905,000</u></b>
P050	Principal	BPS-19	1	1	1,788,000
S071	Senior Teacher	BPS-16	3	3	3,148,000
S064	Senior Science Teacher	BPS-16	2	2	2,026,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14,905,000</u></b>	<b><u>8,241,000</u></b>	<b><u>9,633,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	8,892,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,056,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,056,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,056,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,056,000
J016	Junior Clerk	BPS-11	1	1	483,000
C061	Chowkidar	BPS-01	1	1	327,000
N004	Naib Qasid	BPS-01	2	2	653,000
W014	Water Carrier/Sweeper	BPS-01	1	1	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,499,000</u></b>	<b><u>9,612,000</u></b>	<b><u>10,385,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,499,000</u></b>	<b><u>9,612,000</u></b>	<b><u>10,385,000</u></b>
A01202	House Rent Allowance			790,000	663,000
A01203	Conveyance Allowance			1,132,000	947,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			18,000	11,000
A01216	Qualification Allowance			120,000	31,000
A01217	Medical Allowance			511,000	416,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,350,000	1,107,000
A0124N	Disparity Reduction Allowance 2022- 15%			783,000	667,000
A0124R	Ad-hoc Relief Allowance 2022			1,549,000	1,254,000
A0124X	Ad-hoc Relief Allowance 2023				4,305,000
A01238	Charge Allowance			6,000	3,000
A01253	Science Allowance			5,000	4,000
A01289	Teaching Allowance			219,000	194,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph			4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,534,000</u></b>	<b><u>22,766,000</u></b>	<b><u>29,091,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0130</b>	<b>CH. NAZIR AHMED SHAHEED BOYS HIGH SCHOOL CHIRRI KOT HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,309,000</b>	<b>20,705,000</b>	<b>21,380,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,746,000</b>	<b>11,383,000</b>	<b>12,484,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,056,000</b>	<b>4,148,000</b>	<b>5,353,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,842,000
S071	Senior Teacher	BPS-16	3	3	1,458,000
S064	Senior Science Teacher	BPS-16	2	2	1,756,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,690,000</b>	<b>7,235,000</b>	<b>7,131,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,352,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	756,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	649,000
W014	Water Carrier/Sweeper	BPS-01	1	1	259,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,563,000</b>	<b>9,322,000</b>	<b>8,896,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,563,000</b>	<b>9,322,000</b>	<b>8,896,000</b>
A01202	House Rent Allowance				727,000
A01203	Conveyance Allowance				966,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				475,000
A0124C	Disparity Reduction Allowance				1,231,000
A0124N	Disparity Reduction Allowance 2022- 15%				726,000
A0124R	Ad-hoc Relief Allowance 2022				1,158,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,477,000</u></b>	<b><u>20,873,000</u></b>	<b><u>21,548,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0146</b>	<b>BOYS HIGH SCHOOL FATEHPUR HAVELI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,296,000</u></b>	<b><u>14,742,000</u></b>	<b><u>15,968,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,375,000</u></b>	<b><u>8,531,000</u></b>	<b><u>9,238,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,232,000</u></b>	<b><u>6,039,000</u></b>	<b><u>6,321,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,843,000	1,897,000
S071	Senior Teacher	BPS-16	1	1	1,056,000	1,083,000
S064	Senior Science Teacher	BPS-16	3	3	4,277,000	2,800,000
S072	Senior Teacher Technical	BPS-16	1	1	1,056,000	541,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,143,000</u></b>	<b><u>2,492,000</u></b>	<b><u>2,917,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,903,000	2,671,000
N004	Naib Qasid	BPS-01	1	1	240,000	246,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,921,000</u></b>	<b><u>6,211,000</u></b>	<b><u>6,730,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,921,000</u></b>	<b><u>6,211,000</u></b>	<b><u>6,730,000</u></b>	
A01202	House Rent Allowance			500,000	455,000	561,000
A01203	Conveyance Allowance			510,000	551,000	605,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			20,000	13,000	12,000
A01216	Qualification Allowance			1,000	31,000	60,000
A01217	Medical Allowance			270,000	244,000	285,000
A0124C	Disparity Reduction Allowance			924,000	772,000	780,000
A0124N	Disparity Reduction Allowance 2022- 15%			554,000	463,000	472,000
A0124R	Ad-hoc Relief Allowance 2022			1,013,000	810,000	1,013,000
A0124X	Ad-hoc Relief Allowance 2023				2,743,000	2,798,000
A01238	Charge Allowance			6,000	9,000	6,000
A01253	Science Allowance			8,000	6,000	8,000
A01289	Teaching Allowance			111,000	110,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph			4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,464,000</u></b>	<b><u>14,910,000</u></b>	<b><u>16,136,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0147</b>	<b>BOYS HIGH SCHOOL DOBA BHEDI HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,241,000</u></b>	<b><u>11,041,000</u></b>	<b><u>17,523,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,269,000</u></b>	<b><u>6,162,000</u></b>	<b><u>12,440,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,662,000</u></b>	<b><u>2,085,000</u></b>	<b><u>6,701,000</u></b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	3	3	3,845,000
S064	Senior Science Teacher	BPS-16	1	1	1,029,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,607,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	4,540,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	866,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,972,000</u></b>	<b><u>4,879,000</u></b>	<b><u>5,083,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,972,000</u></b>	<b><u>4,879,000</u></b>	<b><u>5,083,000</u></b>
A01202	House Rent Allowance		238,000	374,000	511,000
A01203	Conveyance Allowance		334,000	649,000	552,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	27,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		173,000	187,000	332,000
A0124C	Disparity Reduction Allowance		407,000	637,000	643,000
A0124N	Disparity Reduction Allowance 2022- 15%		234,000	362,000	369,000
A0124R	Ad-hoc Relief Allowance 2022		476,000	576,000	476,000
A0124X	Ad-hoc Relief Allowance 2023			1,975,000	2,015,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	1,000	3,000
A01289	Teaching Allowance		86,000	98,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,409,000</u></b>	<b><u>11,209,000</u></b>	<b><u>17,691,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0149</b>	<b>BOYS HIGH SCHOOL NAGA NARI HAVELI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,624,000</u></b>	<b><u>10,064,000</u></b>	<b><u>14,863,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,027,000</u></b>	<b><u>5,679,000</u></b>	<b><u>9,804,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,446,000</u></b>	<b><u>2,724,000</u></b>	<b><u>5,361,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,734,000	1,625,000	
S071	Senior Teacher	BPS-16	1	1	1,571,000	1,625,000	
S064	Senior Science Teacher	BPS-16	2	2	3,141,000	2,111,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,581,000</u></b>	<b><u>2,955,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	3,192,000	2,145,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	405,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	798,000	649,000	
J016	Junior Clerk	BPS-11	1	1	405,000	421,000	
N004	Naib Qasid	BPS-01	2	2	781,000	823,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,597,000</u></b>	<b><u>4,385,000</u></b>	<b><u>5,059,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,597,000</u></b>	<b><u>4,385,000</u></b>	<b><u>5,059,000</u></b>		
A01202	House Rent Allowance				491,000	335,000	414,000
A01203	Conveyance Allowance				568,000	439,000	564,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				284,000	207,000	304,000
A0124C	Disparity Reduction Allowance				818,000	570,000	576,000
A0124N	Disparity Reduction Allowance 2022- 15%				483,000	340,000	347,000
A0124R	Ad-hoc Relief Allowance 2022				816,000	540,000	816,000
A0124X	Ad-hoc Relief Allowance 2023					1,851,000	1,888,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				105,000	81,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,792,000</u></b>	<b><u>10,232,000</u></b>	<b><u>15,031,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0416</b>	<b>BOYS HIGH SCHOOL KAERNEY HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,711,000</u></b>	<b><u>10,379,000</u></b>	<b><u>10,833,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,306,000</u></b>	<b><u>5,651,000</u></b>	<b><u>5,999,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,635,000</u></b>	<b><u>2,552,000</u></b>	<b><u>2,557,000</u></b>
H021	Headmaster	BPS-17	1	1	931,000
S071	Senior Teacher	BPS-16	3	3	2,028,000
S064	Senior Science Teacher	BPS-16	1	1	676,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,671,000</u></b>	<b><u>3,099,000</u></b>	<b><u>3,442,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,495,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,405,000</u></b>	<b><u>4,728,000</u></b>	<b><u>4,834,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,405,000</u></b>	<b><u>4,728,000</u></b>	<b><u>4,834,000</u></b>
A01202	House Rent Allowance		311,000	383,000	377,000
A01203	Conveyance Allowance		447,000	620,000	587,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	20,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		211,000	242,000	385,000
A0124C	Disparity Reduction Allowance		531,000	641,000	647,000
A0124N	Disparity Reduction Allowance 2022- 15%		308,000	393,000	401,000
A0124R	Ad-hoc Relief Allowance 2022		457,000	524,000	457,000
A0124X	Ad-hoc Relief Allowance 2023			1,767,000	1,802,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	2,000	3,000
A01289	Teaching Allowance		121,000	141,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,879,000</u></b>	<b><u>10,547,000</u></b>	<b><u>11,001,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0150</b>	<b>BOYS HIGH SCHOOL BASAHAN HAVELI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,635,000</u></b>	<b><u>16,762,000</u></b>	<b><u>18,241,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,690,000</u></b>	<b><u>9,367,000</u></b>	<b><u>10,405,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,335,000</u></b>	<b><u>4,343,000</u></b>	<b><u>5,675,000</u></b>
H021	Headmaster	BPS-17	1	1	1,680,000
S071	Senior Teacher	BPS-16	1	1	514,000
S064	Senior Science Teacher	BPS-16	2	2	3,141,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,355,000</u></b>	<b><u>5,024,000</u></b>	<b><u>4,730,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	5,016,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	4,050,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	2	2	479,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,945,000</u></b>	<b><u>7,395,000</u></b>	<b><u>7,836,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,945,000</u></b>	<b><u>7,395,000</u></b>	<b><u>7,836,000</u></b>
A01202	House Rent Allowance		691,000	627,000	672,000
A01203	Conveyance Allowance		717,000	806,000	739,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	8,000	22,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		367,000	304,000	400,000
A0124C	Disparity Reduction Allowance		1,164,000	1,061,000	1,072,000
A0124N	Disparity Reduction Allowance 2022- 15%		685,000	601,000	613,000
A0124R	Ad-hoc Relief Allowance 2022		1,104,000	884,000	1,104,000
A0124X	Ad-hoc Relief Allowance 2023			2,949,000	3,008,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	9,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		162,000	137,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,803,000</u></b>	<b><u>16,930,000</u></b>	<b><u>18,409,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0450</b>	<b><u>BOYS HIGH SCHOOL GUGDAR HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,792,000</u></b>	<b><u>10,961,000</u></b>	<b><u>12,219,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,522,000</u></b>	<b><u>6,208,000</u></b>	<b><u>7,275,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,574,000</u></b>	<b><u>3,620,000</u></b>	<b><u>3,684,000</u></b>
H021	Headmaster	BPS-17	1	1	1,680,000
S071	Senior Teacher	BPS-16	1	1	947,000
S064	Senior Science Teacher	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,948,000</u></b>	<b><u>2,588,000</u></b>	<b><u>3,591,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,410,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	391,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,270,000</u></b>	<b><u>4,753,000</u></b>	<b><u>4,944,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,270,000</u></b>	<b><u>4,753,000</u></b>	<b><u>4,944,000</u></b>
A01202	House Rent Allowance				435,000
A01203	Conveyance Allowance				587,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				272,000
A0124C	Disparity Reduction Allowance				737,000
A0124N	Disparity Reduction Allowance 2022- 15%				425,000
A0124R	Ad-hoc Relief Allowance 2022				657,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				14,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>9,982,000</u></b>	<b><u>11,151,000</u></b>	<b><u>12,409,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0451</b>	<b><u>BOYS HIGH SCHOOL HATHLANJA DEGWAR HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,493,000</u></b>	<b><u>9,687,000</u></b>	<b><u>10,822,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,567,000</u></b>	<b><u>5,277,000</u></b>	<b><u>6,245,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,655,000</u></b>	<b><u>3,044,000</u></b>	<b><u>4,021,000</u></b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	1	1	974,000
S064	Senior Science Teacher	BPS-16	1	1	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,912,000</u></b>	<b><u>2,233,000</u></b>	<b><u>2,224,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,996,000
E049	Elementary Teacher (Science)	BPS-11	2	2	527,000
J016	Junior Clerk	BPS-11	1	1	389,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,926,000</u></b>	<b><u>4,410,000</u></b>	<b><u>4,577,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,626,000</u></b>	<b><u>4,110,000</u></b>	<b><u>4,277,000</u></b>
A01202	House Rent Allowance		346,000	332,000	348,000
A01203	Conveyance Allowance		430,000	393,000	420,000
A01211	Hill Allow.(Personal Allowance)		12,000	4,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		217,000	198,000	208,000
A0124C	Disparity Reduction Allowance		586,000	563,000	569,000
A0124N	Disparity Reduction Allowance 2022- 15%		352,000	336,000	343,000
A0124R	Ad-hoc Relief Allowance 2022		551,000	501,000	551,000
A0124X	Ad-hoc Relief Allowance 2023			1,673,000	1,706,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		120,000	102,000	108,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid staff			(01)	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		14,000	14,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>9,683,000</u></b>	<b><u>9,877,000</u></b>	<b><u>11,012,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0452</b>	<b><u>BOYS HIGH SCHOOL SARRIAN HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,119,000</u></b>	<b><u>10,455,000</u></b>	<b><u>16,116,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,198,000</u></b>	<b><u>5,722,000</u></b>	<b><u>10,736,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,687,000</u></b>	<b><u>3,415,000</u></b>	<b><u>4,850,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,788,000	1,897,000	
S071	Senior Teacher	BPS-16	1	1	1,843,000	1,897,000	
S064	Senior Science Teacher	BPS-16	1	1	1,056,000	1,056,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,511,000</u></b>	<b><u>2,307,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	4,468,000	4,885,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	389,000	289,000	
N004	Naib Qasid	BPS-01	1	1	391,000	433,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,921,000</u></b>	<b><u>4,733,000</u></b>	<b><u>5,380,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,621,000</u></b>	<b><u>4,433,000</u></b>	<b><u>5,080,000</u></b>		
A01202	House Rent Allowance				480,000	339,000	462,000
A01203	Conveyance Allowance				545,000	442,000	519,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				15,000	6,000	17,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				268,000	192,000	253,000
A0124C	Disparity Reduction Allowance				813,000	594,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%				471,000	350,000	357,000
A0124R	Ad-hoc Relief Allowance 2022				847,000	557,000	847,000
A0124X	Ad-hoc Relief Allowance 2023					1,795,000	1,831,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				4,000	6,000	4,000
A01289	Teaching Allowance				108,000	84,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid staff			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>190,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				14,000	14,000	14,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>14,309,000</u></b>	<b><u>10,645,000</u></b>	<b><u>16,306,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0100</b>	<b>BOYS HIGHER SECONDARY SCHOOL KHAI GALA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>37,165,000</b>	<b>41,585,000</b>	<b>44,464,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<b>26,386,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b>19,341,000</b>
S212	Senior Principal	BPS-20	1	1	1,350,000
S214	Senior Subject Specialist	BPS-18	3	3	4,322,000
S128	Subject Specialist	BPS-17	6	6	5,225,000
C083	Computer Instructor	BPS-17	1	1	1,095,000
H004	Head Clerk	BPS-16	1	1	893,000
S071	Senior Teacher	BPS-16	5	5	4,091,000
S064	Senior Science Teacher	BPS-16	2	2	1,270,000
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b>7,045,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,593,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	657,000
J016	Junior Clerk	BPS-11	1	1	483,000
L003	Laboratory Assistant	BPS-07	1	1	212,000
C061	Chowkidar	BPS-01	1	1	245,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,779,000</b>	<b>17,762,000</b>	<b>18,638,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,779,000</b>	<b>17,762,000</b>	<b>18,638,000</b>
A01201	Senior Post Allowance			15,000	-
A01202	House Rent Allowance			1,434,000	1,398,000
A01203	Conveyance Allowance			1,840,000	1,779,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			15,000	14,000
A01216	Qualification Allowance			301,000	352,000
A01217	Medical Allowance			784,000	774,000
A0124C	Disparity Reduction Allowance			2,340,000	2,259,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,424,000	1,837,000
A0124R	Ad-hoc Relief Allowance 2022			2,242,000	1,972,000
A0124X	Ad-hoc Relief Allowance 2023				7,003,000
A01238	Charge Allowance			6,000	-
A01224	Entertainment Allowance			6,000	-
A01226	Computer Allowance			18,000	4,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			335,000	351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>37,381,000</u></b>	<b><u>41,801,000</u></b>	<b><u>44,680,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0101</b>	<b>BOYS HIGHER SECONDARY SCHOOL MANDHOL RAWALAKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>40,105,000</b>	<b>48,097,000</b>	<b>46,157,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>28,976,000</b>	<b>30,083,000</b>	<b>27,340,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>20,062,000</b>	<b>23,157,000</b>	<b>19,746,000</b>	
P050	Principal	BPS-19	1	1	1,679,000	1,734,000
S214	Senior Subject Specialist	BPS-18	2	2	3,314,000	3,001,000
S128	Subject Specialist	BPS-17	7	7	7,198,000	6,173,000
C083	Computer Instructor	BPS-17	1	1	1,136,000	1,177,000
S071	Senior Teacher	BPS-16	3	3	3,735,000	3,871,000
S064	Senior Science Teacher	BPS-16	2	2	1,934,000	2,274,000
S072	Senior Teacher Technical	BPS-16	1	1	1,066,000	1,516,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,914,000</b>	<b>6,926,000</b>	<b>7,594,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,500,000	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	625,000	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	295,000	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	822,000	866,000
E057	Elementary Teacher (PET)	BPS-11	1	1	820,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	573,000
J016	Junior Clerk	BPS-11	1	1	552,000	640,000
C061	Chowkidar	BPS-01	1	1	442,000	257,000
N004	Naib Qasid	BPS-01	2	2	328,000	453,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,129,000</b>	<b>18,014,000</b>	<b>18,817,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,129,000</b>	<b>18,014,000</b>	<b>18,817,000</b>	
A01202	House Rent Allowance			1,747,000	1,545,000	1,669,000
A01203	Conveyance Allowance			1,765,000	1,509,000	1,671,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			25,000	17,000	31,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			758,000	752,000	822,000
A0124C	Disparity Reduction Allowance			2,507,000	2,643,000	2,669,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,554,000	1,554,000	1,585,000
A0124R	Ad-hoc Relief Allowance 2022			2,418,000	2,234,000	2,418,000
A0124X	Ad-hoc Relief Allowance 2023				7,409,000	7,557,000
A01224	Entertainment Allowance			6,000	-	6,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	6,000	5,000
A01289	Teaching Allowance			305,000	307,000	345,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>204,000</b>	<b>204,000</b>	<b>204,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>40,309,000</u></b>	<b><u>48,301,000</u></b>	<b><u>46,361,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0102</b>	<b>BOYS HIGHER SECONDARY SCHOOL ALI SOJAL RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,815,000</u></b>	<b><u>27,668,000</u></b>	<b><u>31,772,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,229,000</u></b>	<b><u>16,776,000</u></b>	<b><u>19,362,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,807,000</u></b>	<b><u>10,497,000</u></b>	<b><u>12,194,000</u></b>
P050	Principal	BPS-19	1	1	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	1,518,000
S128	Subject Specialist	BPS-17	7	7	6,333,000
C083	Computer Instructor	BPS-17	1	1	931,000
S071	Senior Teacher	BPS-16	3	3	1,241,000
H004	Head Clerk	BPS-16	1	1	703,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,422,000</u></b>	<b><u>6,279,000</u></b>	<b><u>7,168,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,019,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	679,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	247,000
L003	Laboratory Assistant	BPS-07	1	1	343,000
C061	Chowkidar	BPS-01	1	1	281,000
L004	Laboratory Attendant	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	2	2	413,000
W014	Water Carrier/Sweeper	BPS-01	1	1	304,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,586,000</u></b>	<b><u>10,892,000</u></b>	<b><u>12,410,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,586,000</u></b>	<b><u>10,892,000</u></b>	<b><u>12,410,000</u></b>
A01202	House Rent Allowance			718,000	877,000
A01203	Conveyance Allowance			938,000	1,256,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	5,000
A01216	Qualification Allowance			120,000	61,000
A01217	Medical Allowance			485,000	555,000
A0124C	Disparity Reduction Allowance			1,233,000	2,210,000
A0124N	Disparity Reduction Allowance 2022- 15%			704,000	1,284,000
A0124R	Ad-hoc Relief Allowance 2022			1,127,000	930,000
A0124X	Ad-hoc Relief Allowance 2023				3,466,000
A01224	Entertainment Allowance			6,000	-
A01226	Computer Allowance			18,000	7,000
A01238	Charge Allowance			6,000	2,000
A01253	Science Allowance			12,000	1,000
A01289	Teaching Allowance			186,000	224,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>25,031,000</u></b>	<b><u>27,884,000</u></b>	<b><u>31,988,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0103</b>	<b>BOYS HIGHER SECONDARY SCHOOL TAIN RAWALAKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,186,000</u></b>	<b><u>24,368,000</u></b>	<b><u>28,530,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,059,000</u></b>	<b><u>14,181,000</u></b>	<b><u>17,005,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,917,000</u></b>	<b><u>7,685,000</u></b>	<b><u>10,408,000</u></b>	
P050	Principal	BPS-19	1	1	1,842,000	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,132,000	2,234,000
S128	Subject Specialist	BPS-17	5	5	3,012,000	3,012,000
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000
S071	Senior Teacher	BPS-16	3	3	1,865,000	1,892,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,080,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,142,000</u></b>	<b><u>6,496,000</u></b>	<b><u>6,597,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,140,000	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	510,000	531,000
J016	Junior Clerk	BPS-11	1	1	593,000	609,000
C061	Chowkidar	BPS-01	1	1	286,000	292,000
N004	Naib Qasid	BPS-01	2	2	623,000	636,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,127,000</u></b>	<b><u>10,187,000</u></b>	<b><u>11,525,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,127,000</u></b>	<b><u>10,187,000</u></b>	<b><u>11,525,000</u></b>	
A01202	House Rent Allowance			805,000	823,000	1,154,000
A01203	Conveyance Allowance			1,166,000	1,030,000	1,508,000
A01207	Washing Allowance			7,000	7,000	7,000
A01208	Dress Allowance			7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			13,000	12,000	26,000
A01216	Qualification Allowance			1,000	92,000	60,000
A01217	Medical Allowance			529,000	450,000	649,000
A0124C	Disparity Reduction Allowance			1,250,000	1,377,000	1,391,000
A0124N	Disparity Reduction Allowance 2022- 15%			823,000	859,000	876,000
A0124R	Ad-hoc Relief Allowance 2022			1,322,000	1,216,000	1,322,000
A0124X	Ad-hoc Relief Allowance 2023				4,111,000	4,193,000
A01224	Entertainment Allowance			6,000	-	6,000
A01226	Computer Allowance			18,000	18,000	18,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			169,000	183,000	297,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>	
A03201	Postage & Telegraph			4,000	4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>24,402,000</u></b>	<b><u>24,584,000</u></b>	<b><u>28,746,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0104</b>	<b>BOYS HIGHER SECONDARY SCHOOL SINGOLA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,172,000</u></b>	<b><u>30,693,000</u></b>	<b><u>34,744,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,925,000</u></b>	<b><u>17,489,000</u></b>	<b><u>20,725,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,222,000</u></b>	<b><u>12,449,000</u></b>	<b><u>14,053,000</u></b>
P050	Principal	BPS-19	1	1	2,114,000
S214	Senior Subject Specialist	BPS-18	2	2	1,518,000
S128	Subject Specialist	BPS-17	7	7	5,120,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,028,000
H004	Head Clerk	BPS-16	1	1	891,000
S064	Senior Science Teacher	BPS-16	2	2	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,703,000</u></b>	<b><u>5,040,000</u></b>	<b><u>6,672,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	2,746,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	405,000
C061	Chowkidar	BPS-01	1	1	404,000
N004	Naib Qasid	BPS-01	2	2	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,247,000</u></b>	<b><u>13,204,000</u></b>	<b><u>14,019,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,247,000</u></b>	<b><u>13,204,000</u></b>	<b><u>14,019,000</u></b>
A01202	House Rent Allowance				945,000
A01203	Conveyance Allowance				1,254,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				605,000
A0124C	Disparity Reduction Allowance				1,605,000
A0124N	Disparity Reduction Allowance 2022- 15%				945,000
A0124R	Ad-hoc Relief Allowance 2022				1,529,000
A0124X	Ad-hoc Relief Allowance 2023				4,999,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>26,376,000</u></b>	<b><u>30,897,000</u></b>	<b><u>34,948,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0146</b>	<b>BOYS HIGHER SECONDARY SCHOOL ANDROOT RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,709,000</u></b>	<b><u>24,519,000</u></b>	<b><u>28,446,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,224,000</u></b>	<b><u>13,953,000</u></b>	<b><u>16,727,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,224,000</u></b>	<b><u>5,262,000</u></b>	<b><u>7,874,000</u></b>		
P050	Principal	BPS-19	1	1	1,782,000	764,000	
S128	Subject Specialist	BPS-17	2	2	1,205,000	1,205,000	
S071	Senior Teacher	BPS-16	4	4	5,184,000	4,825,000	
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	1,080,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19,000,000</u></b>	<b><u>8,691,000</u></b>	<b><u>8,853,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	5,253,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	782,000	811,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,056,000	1,083,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	974,000	
J016	Junior Clerk	BPS-11	1	1	578,000	593,000	
C061	Chowkidar	BPS-01	1	1	328,000	335,000	
N004	Naib Qasid	BPS-01	2	2	485,000	416,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	335,000	342,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,485,000</u></b>	<b><u>10,566,000</u></b>	<b><u>11,719,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,485,000</u></b>	<b><u>10,566,000</u></b>	<b><u>11,719,000</u></b>		
A01202	House Rent Allowance				925,000	699,000	951,000
A01203	Conveyance Allowance				1,424,000	1,013,000	1,268,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	13,000	26,000
A01216	Qualification Allowance				1,000	274,000	60,000
A01217	Medical Allowance				581,000	454,000	606,000
A01224	Entertainment Allowance						6,000
A0124C	Disparity Reduction Allowance				1,412,000	1,152,000	1,164,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,051,000	990,000	1,010,000
A0124R	Ad-hoc Relief Allowance 2022				1,798,000	1,276,000	1,798,000
A0124X	Ad-hoc Relief Allowance 2023					4,461,000	4,544,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				242,000	217,000	261,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>		
A03303	Electricity				120,000	120,000	120,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,897,000</u></b>	<b><u>24,707,000</u></b>	<b><u>28,634,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0105</b>	<b>BOYS HIGH SCHOOL SHABBIR AHMED SHAHEED DARAİK RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,208,000</u></b>	<b><u>26,823,000</u></b>	<b><u>29,545,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,372,000</u></b>	<b><u>15,018,000</u></b>	<b><u>16,759,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,380,000</u></b>	<b><u>7,888,000</u></b>	<b><u>8,736,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,679,000
S071	Senior Teacher	BPS-16	5	5	5,001,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
S072	Senior Teacher Technical	BPS-16	2	2	755,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>9,992,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	5,276,000
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,137,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,137,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	2	2	421,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,836,000</u></b>	<b><u>11,805,000</u></b>	<b><u>12,786,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,836,000</u></b>	<b><u>11,805,000</u></b>	<b><u>12,786,000</u></b>
A01202	House Rent Allowance				1,372,000
A01203	Conveyance Allowance				1,336,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				605,000
A0124C	Disparity Reduction Allowance				1,464,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,009,000
A0124R	Ad-hoc Relief Allowance 2022				1,692,000
A0124X	Ad-hoc Relief Allowance 2023				4,961,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,376,000</u></b>	<b><u>26,991,000</u></b>	<b><u>29,713,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0106</b>	<b>BOYS HIGH SCHOOL POTHI BALA RAWALAKOT .</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,022,000</u></b>	<b><u>26,323,000</u></b>	<b><u>26,646,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,498,000</u></b>	<b><u>14,792,000</u></b>	<b><u>14,149,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,617,000</u></b>	<b><u>5,033,000</u></b>	<b><u>6,452,000</u></b>
H021	Headmaster	BPS-17	1	1	602,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,651,000
S064	Senior Science Teacher	BPS-16	2	2	2,623,000
S072	Senior Teacher Technical	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,881,000</u></b>	<b><u>9,759,000</u></b>	<b><u>7,697,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,945,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	632,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,191,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	499,000
C082	Computer Assistant	BPS-07	1	1	245,000
C061	Chowkidar	BPS-01	1	1	251,000
N004	Naib Qasid	BPS-01	2	2	581,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,524,000</u></b>	<b><u>11,531,000</u></b>	<b><u>12,497,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,524,000</u></b>	<b><u>11,531,000</u></b>	<b><u>12,497,000</u></b>
A01202	House Rent Allowance				1,372,000
A01203	Conveyance Allowance				1,095,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				25,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				554,000
A0124C	Disparity Reduction Allowance				1,541,000
A0124N	Disparity Reduction Allowance 2022- 15%				921,000
A0124R	Ad-hoc Relief Allowance 2022				1,765,000
A0124X	Ad-hoc Relief Allowance 2023				4,791,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,190,000</u></b>	<b><u>26,491,000</u></b>	<b><u>26,814,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0107</b>	<b>BOYS HIGH SCHOOL CHOTA GALA RAWALAKOT .</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,628,000</b>	<b>20,519,000</b>	<b>21,486,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,027,000</b>	<b>11,614,000</b>	<b>12,174,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,419,000</b>	<b>4,885,000</b>	<b>5,651,000</b>
P050	Principal	BPS-19	1	1	1,462,000
S071	Senior Teacher	BPS-16	3	3	2,623,000
S064	Senior Science Teacher	BPS-16	2	2	1,334,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>18</b>	<b>18</b>	<b>6,608,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,814,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	655,000
J016	Junior Clerk	BPS-11	1	1	342,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	428,000
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,601,000</b>	<b>8,905,000</b>	<b>9,312,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,601,000</b>	<b>8,905,000</b>	<b>9,312,000</b>
A01202	House Rent Allowance			727,000	690,000
A01203	Conveyance Allowance			907,000	886,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000
A01216	Qualification Allowance			180,000	110,000
A01217	Medical Allowance			452,000	419,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,225,000	1,171,000
A0124N	Disparity Reduction Allowance 2022- 15%			733,000	711,000
A0124R	Ad-hoc Relief Allowance 2022			1,139,000	1,052,000
A0124X	Ad-hoc Relief Allowance 2023				3,643,000
A01238	Charge Allowance			6,000	9,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			202,000	191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,796,000</u></b>	<b><u>20,687,000</u></b>	<b><u>21,654,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0108</b>	<b>BOYS HIGH SCHOOL BANJOSA RAWALAKOT .</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,036,000</b>	<b>19,489,000</b>	<b>20,837,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,954,000</b>	<b>10,904,000</b>	<b>11,501,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,223,000</b>	<b>3,890,000</b>	<b>4,922,000</b>
P050	Principal	BPS-19	1	1	1,679,000
S071	Senior Teacher	BPS-16	4	4	2,324,000
S064	Senior Science Teacher	BPS-16	2	2	2,220,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,731,000</b>	<b>7,014,000</b>	<b>6,579,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,066,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	373,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	893,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,137,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	546,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	671,000
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,082,000</b>	<b>8,585,000</b>	<b>9,336,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,082,000</b>	<b>8,585,000</b>	<b>9,336,000</b>
A01202	House Rent Allowance			773,000	622,000
A01203	Conveyance Allowance			1,177,000	919,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			17,000	10,000
A01216	Qualification Allowance			60,000	79,000
A01217	Medical Allowance			475,000	432,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,133,000	1,160,000
A0124N	Disparity Reduction Allowance 2022- 15%			876,000	637,000
A0124R	Ad-hoc Relief Allowance 2022			1,352,000	1,014,000
A0124X	Ad-hoc Relief Allowance 2023				3,489,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			188,000	198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,204,000</u></b>	<b><u>19,657,000</u></b>	<b><u>21,005,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0109</b>	<b>BOYS HIGH SCHOOL MIRAL GALA RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,619,000</b>	<b>19,823,000</b>	<b>21,738,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,969,000</b>	<b>11,160,000</b>	<b>12,346,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,492,000</b>	<b>3,567,000</b>	<b>3,818,000</b>		
H021	Headmaster	BPS-17	1	1	1,734,000	602,000	
S071	Senior Teacher	BPS-16	3	3	1,756,000	1,133,000	
S064	Senior Science Teacher	BPS-16	2	2	2,002,000	2,083,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,477,000</b>	<b>7,593,000</b>	<b>8,528,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,726,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000	947,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	655,000	679,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	531,000	552,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000	974,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	275,000	281,000	
N004	Naib Qasid	BPS-01	2	2	571,000	604,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,650,000</b>	<b>8,663,000</b>	<b>9,392,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,650,000</b>	<b>8,663,000</b>	<b>9,392,000</b>		
A01202	House Rent Allowance				752,000	644,000	747,000
A01203	Conveyance Allowance				924,000	836,000	1,037,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	5,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				433,000	387,000	463,000
A0124C	Disparity Reduction Allowance				1,198,000	1,093,000	1,104,000
A0124N	Disparity Reduction Allowance 2022- 15%				855,000	677,000	691,000
A0124R	Ad-hoc Relief Allowance 2022				1,270,000	1,058,000	1,270,000
A0124X	Ad-hoc Relief Allowance 2023					3,700,000	3,774,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				180,000	177,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,797,000</u></b>	<b><u>20,001,000</u></b>	<b><u>21,916,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0110</b>	<b>BOYS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,954,000</u></b>	<b><u>31,113,000</u></b>	<b><u>29,008,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,960,000</u></b>	<b><u>18,291,000</u></b>	<b><u>15,559,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,740,000</u></b>	<b><u>7,684,000</u></b>	<b><u>7,492,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,734,000
C083	Computer Instructor	BPS-17	1	1	1,136,000
S071	Senior Teacher	BPS-16	3	3	1,865,000
S064	Senior Science Teacher	BPS-16	2	2	1,217,000
S072	Senior Teacher Technical	BPS-16	1	1	1,788,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,220,000</u></b>	<b><u>10,607,000</u></b>	<b><u>8,067,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	6,345,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	811,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	678,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	365,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	477,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,994,000</u></b>	<b><u>12,822,000</u></b>	<b><u>13,449,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,994,000</u></b>	<b><u>12,822,000</u></b>	<b><u>13,449,000</u></b>
A01202	House Rent Allowance				1,467,000
A01203	Conveyance Allowance				1,359,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				556,000
A0124C	Disparity Reduction Allowance				1,581,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,026,000
A0124R	Ad-hoc Relief Allowance 2022				1,635,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>166,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,120,000</u></b>	<b><u>31,279,000</u></b>	<b><u>29,174,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
PO0111	<b>BOYS HIGH SCHOOL KHIRRICK RAWALAKOT.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,288,000</b>	<b>30,372,000</b>	<b>30,206,000</b>
A011	<b>TOTAL PAY</b>		<b>18,230,000</b>	<b>17,292,000</b>	<b>16,802,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,765,000</b>	<b>7,496,000</b>	<b>8,046,000</b>
S213	Senior Headmaster	BPS-18	1	1	2,005,000
C083	Computer Instructor	BPS-17	1	1	1,259,000
S071	Senior Teacher	BPS-16	3	3	2,689,000
S064	Senior Science Teacher	BPS-16	2	2	1,812,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10,465,000</b>	<b>9,796,000</b>	<b>8,756,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,259,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	608,000
E052	Elementary Teacher (Drawing/Handic)	BPS-11	1	1	1,191,000
E057	Elementary Teacher (PET)	BPS-11	1	1	761,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	866,000
J016	Junior Clerk	BPS-11	1	1	467,000
C082	Computer Assistant	BPS-07	1	1	212,000
C061	Chowkidar	BPS-01	1	1	411,000
N004	Naib Qasid	BPS-01	2	2	494,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,058,000</b>	<b>13,080,000</b>	<b>13,404,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,058,000</b>	<b>13,080,000</b>	<b>13,404,000</b>
A01202	House Rent Allowance				1,484,000
A01203	Conveyance Allowance				1,400,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				25,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				515,000
A0124C	Disparity Reduction Allowance				1,539,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,072,000
A0124R	Ad-hoc Relief Allowance 2022				1,766,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,456,000</u></b>	<b><u>30,540,000</u></b>	<b><u>30,374,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0112</b>	<b>BOYS HIGH SCHOOL BOSA GALA RAWALAKOT .</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,478,000</b>	<b>16,674,000</b>	<b>20,764,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,817,000</b>	<b>9,520,000</b>	<b>12,240,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,172,000</b>	<b>2,156,000</b>	<b>3,925,000</b>
H021	Headmaster	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	4	4	3,571,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,645,000</b>	<b>7,364,000</b>	<b>8,315,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,805,000
E049	Elementary Teacher (Science)	BPS-11	1	1	531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	727,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	698,000
E057	Elementary Teacher (PET)	BPS-11	1	1	389,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	2	2	445,000
N004	Naib Qasid	BPS-01	2	2	526,000
W014	Water Carrier/Sweeper	BPS-01	2	2	592,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,661,000</b>	<b>7,154,000</b>	<b>8,524,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,661,000</b>	<b>7,154,000</b>	<b>8,524,000</b>
A01202	House Rent Allowance				552,000
A01203	Conveyance Allowance				961,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				396,000
A0124C	Disparity Reduction Allowance				875,000
A0124N	Disparity Reduction Allowance 2022- 15%				588,000
A0124R	Ad-hoc Relief Allowance 2022				1,034,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,646,000</u></b>	<b><u>16,842,000</u></b>	<b><u>20,932,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0114</b>	<b>BOYS HIGH SCHOOL SOON TOPA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,038,000</u></b>	<b><u>24,830,000</u></b>	<b><u>24,944,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,050,000</u></b>	<b><u>14,201,000</u></b>	<b><u>13,890,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,193,000</u></b>	<b><u>6,447,000</u></b>	<b><u>6,760,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,897,000
S071	Senior Teacher	BPS-16	3	3	3,845,000
S064	Senior Science Teacher	BPS-16	2	2	1,451,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,857,000</u></b>	<b><u>7,754,000</u></b>	<b><u>7,130,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,271,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,001,000
E057	Elementary Teacher (PET)	BPS-11	1	1	974,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	404,000
N004	Naib Qasid	BPS-01	2	2	559,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,988,000</u></b>	<b><u>10,629,000</u></b>	<b><u>11,054,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,988,000</u></b>	<b><u>10,629,000</u></b>	<b><u>11,054,000</u></b>
A01202	House Rent Allowance				900,000
A01203	Conveyance Allowance				1,320,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				512,000
A0124C	Disparity Reduction Allowance				1,470,000
A0124N	Disparity Reduction Allowance 2022- 15%				963,000
A0124R	Ad-hoc Relief Allowance 2022				1,564,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				212,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,206,000</u></b>	<b><u>24,998,000</u></b>	<b><u>25,112,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0115</b>	<b>BOYS HIGH SCHOOL BANGOIN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,692,000</u></b>	<b><u>21,824,000</u></b>	<b><u>22,373,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,299,000</u></b>	<b><u>12,334,000</u></b>	<b><u>12,512,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,326,000</u></b>	<b><u>5,405,000</u></b>	<b><u>5,626,000</u></b>
P050	Principal	BPS-19	1	1	1,407,000
S071	Senior Teacher	BPS-16	3	3	2,678,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
S072	Senior Teacher Technical	BPS-16	1	1	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>6,973,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,839,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	510,000
E057	Elementary Teacher (PET)	BPS-11	1	1	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	279,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	522,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,393,000</u></b>	<b><u>9,490,000</u></b>	<b><u>9,861,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,393,000</u></b>	<b><u>9,490,000</u></b>	<b><u>9,861,000</u></b>
A01202	House Rent Allowance			686,000	692,000
A01203	Conveyance Allowance			1,009,000	1,032,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			6,000	7,000
A01216	Qualification Allowance			60,000	61,000
A01217	Medical Allowance			464,000	488,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,082,000	1,149,000
A0124N	Disparity Reduction Allowance 2022- 15%			749,000	891,000
A0124R	Ad-hoc Relief Allowance 2022			1,097,000	1,123,000
A0124X	Ad-hoc Relief Allowance 2023				3,796,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			209,000	229,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,860,000</u></b>	<b><u>21,992,000</u></b>	<b><u>22,541,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0116</b>	<b>BOYS HIGH SCHOOL RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>44,132,000</u></b>	<b><u>48,238,000</u></b>	<b><u>48,513,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>31,031,000</u></b>	<b><u>27,460,000</u></b>	<b><u>26,826,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,441,000</u></b>	<b><u>16,001,000</u></b>	<b><u>17,268,000</u></b>		
P050	Principal	BPS-19	1	1	2,168,000	2,223,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	11	11	10,755,000	9,305,000	
S064	Senior Science Teacher	BPS-16	2	2	2,336,000	2,439,000	
S072	Senior Teacher Technical	BPS-16	3	3	2,415,000	2,493,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>12,590,000</u></b>	<b><u>11,459,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	5,622,000	4,020,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	436,000	490,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,191,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	584,000	608,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	899,000	821,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	920,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	326,000	373,000	
C082	Computer Assistant	BPS-07	1	1	354,000	365,000	
B003	Band Master	BPS-04	1	1	334,000	347,000	
C061	Chowkidar	BPS-01	1	1	275,000	281,000	
L004	Laboratory Attendant	BPS-01	1	1	390,000	397,000	
N004	Naib Qasid	BPS-01	2	2	442,000	453,000	
W014	Water Carrier/Sweeper	BPS-01	2	2	554,000	566,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,101,000</u></b>	<b><u>20,778,000</u></b>	<b><u>21,687,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,101,000</u></b>	<b><u>20,778,000</u></b>	<b><u>21,687,000</u></b>		
A01202	House Rent Allowance				2,413,000	2,227,000	2,276,000
A01203	Conveyance Allowance				2,115,000	1,922,000	2,009,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				27,000	19,000	17,000
A01216	Qualification Allowance				1,000	12,000	60,000
A01217	Medical Allowance				918,000	859,000	904,000
A01224	Entertainment Allowance				6,000	5,000	6,000
A0124C	Disparity Reduction Allowance				2,590,000	2,824,000	2,852,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,705,000	1,739,000	1,774,000
A0124R	Ad-hoc Relief Allowance 2022				2,863,000	2,439,000	2,863,000
A0124X	Ad-hoc Relief Allowance 2023					8,302,000	8,468,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	5,000	5,000
A01289	Teaching Allowance		405,000	383,000	411,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>44,300,000</u></b>	<b><u>48,406,000</u></b>	<b><u>48,681,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0117</b>	<b>BOYS HIGH SCHOOL NAMJER RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,973,000</u></b>	<b><u>21,305,000</u></b>	<b><u>22,405,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,888,000</u></b>	<b><u>12,088,000</u></b>	<b><u>12,632,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,296,000</u></b>	<b><u>4,142,000</u></b>	<b><u>5,953,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,788,000	759,000	
S071	Senior Teacher	BPS-16	3	3	3,195,000	2,802,000	
S064	Senior Science Teacher	BPS-16	2	2	2,313,000	2,392,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,592,000</u></b>	<b><u>7,946,000</u></b>	<b><u>6,679,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,611,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	655,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	247,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	349,000	356,000	
N004	Naib Qasid	BPS-01	2	2	461,000	472,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,085,000</u></b>	<b><u>9,217,000</u></b>	<b><u>9,773,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,085,000</u></b>	<b><u>9,217,000</u></b>	<b><u>9,773,000</u></b>		
A01202	House Rent Allowance				616,000	652,000	746,000
A01203	Conveyance Allowance				828,000	1,095,000	1,063,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				21,000	16,000	26,000
A01216	Qualification Allowance				1,000	128,000	120,000
A01217	Medical Allowance				434,000	390,000	486,000
A0124C	Disparity Reduction Allowance				1,048,000	928,000	937,000
A0124N	Disparity Reduction Allowance 2022- 15%				631,000	978,000	998,000
A0124R	Ad-hoc Relief Allowance 2022				1,283,000	1,047,000	1,283,000
A0124X	Ad-hoc Relief Allowance 2023					3,809,000	3,885,000
A01226	Computer Allowance				18,000	-	9,000
A01238	Charge Allowance				6,000	1,000	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				180,000	159,000	195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,141,000</u></b>	<b><u>21,473,000</u></b>	<b><u>22,573,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0118</b>	<b>BOYS HIGH SCHOOL CHAATRA RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,074,000</b>	<b>24,457,000</b>	<b>22,426,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,686,000</b>	<b>14,043,000</b>	<b>12,155,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,256,000</b>	<b>7,347,000</b>	<b>5,488,000</b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	3	3	1,214,000	1,295,000	
S064	Senior Science Teacher	BPS-16	2	2	3,358,000	3,467,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,430,000</b>	<b>6,696,000</b>	<b>6,667,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,649,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	436,000	490,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000	573,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	974,000	342,000	
J016	Junior Clerk	BPS-11	1	1	263,000	279,000	
C061	Chowkidar	BPS-01	1	1	237,000	251,000	
N004	Naib Qasid	BPS-01	2	2	645,000	665,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	411,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,388,000</b>	<b>10,414,000</b>	<b>10,271,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,388,000</b>	<b>10,414,000</b>	<b>10,271,000</b>		
A01202	House Rent Allowance				721,000	876,000	766,000
A01203	Conveyance Allowance				874,000	1,152,000	951,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	34,000
A01216	Qualification Allowance				120,000	122,000	180,000
A01217	Medical Allowance				430,000	559,000	469,000
A0124C	Disparity Reduction Allowance				1,178,000	1,948,000	1,967,000
A0124N	Disparity Reduction Allowance 2022- 15%				746,000	821,000	837,000
A0124R	Ad-hoc Relief Allowance 2022				1,097,000	1,009,000	1,097,000
A0124X	Ad-hoc Relief Allowance 2023					3,644,000	3,717,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				185,000	249,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,242,000</u></b>	<b><u>24,625,000</u></b>	<b><u>22,594,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0119</b>	<b>BOYS HIGH SCHOOL ABBASPUR RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,306,000</u></b>	<b><u>29,508,000</u></b>	<b><u>31,355,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,450,000</u></b>	<b><u>16,731,000</u></b>	<b><u>17,958,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,124,000</u></b>	<b><u>8,520,000</u></b>	<b><u>8,524,000</u></b>
P050	Principal	BPS-19	1	1	1,788,000
S071	Senior Teacher	BPS-16	5	5	3,894,000
S064	Senior Science Teacher	BPS-16	2	2	1,820,000
S072	Senior Teacher Technical	BPS-16	1	1	622,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,326,000</u></b>	<b><u>8,211,000</u></b>	<b><u>9,434,000</u></b>
E046	Elementary Teacher	BPS-11	12	12	4,866,000
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	298,000
L004	Laboratory Attendant	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	527,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,856,000</u></b>	<b><u>12,777,000</u></b>	<b><u>13,397,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,856,000</u></b>	<b><u>12,777,000</u></b>	<b><u>13,397,000</u></b>
A01202	House Rent Allowance				1,023,000
A01203	Conveyance Allowance				1,402,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				653,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,665,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,009,000
A0124R	Ad-hoc Relief Allowance 2022				1,679,000
A0124X	Ad-hoc Relief Allowance 2023				5,296,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				324,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,474,000</u></b>	<b><u>29,676,000</u></b>	<b><u>31,523,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0120</b>	<b>BOYS HIGH SCHOOL TROOTI RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,212,000</b>	<b>18,915,000</b>	<b>21,262,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,699,000</b>	<b>10,637,000</b>	<b>12,417,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,664,000</b>	<b>4,369,000</b>	<b>4,865,000</b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	3	3	2,353,000	2,434,000	
S064	Senior Science Teacher	BPS-16	2	2	1,627,000	1,705,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,035,000</b>	<b>6,268,000</b>	<b>7,552,000</b>		
E046	Elementary Teacher	BPS-11	9	9	5,096,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	1,137,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	435,000	469,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000	357,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	552,000	573,000	
J016	Junior Clerk	BPS-11	1	1	247,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	196,000	201,000	
N004	Naib Qasid	BPS-01	2	2	408,000	418,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,513,000</b>	<b>8,278,000</b>	<b>8,845,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,513,000</b>	<b>8,278,000</b>	<b>8,845,000</b>		
A01202	House Rent Allowance				708,000	612,000	687,000
A01203	Conveyance Allowance				1,057,000	904,000	1,011,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				453,000	404,000	471,000
A0124C	Disparity Reduction Allowance				1,156,000	1,042,000	1,052,000
A0124N	Disparity Reduction Allowance 2022- 15%				736,000	707,000	721,000
A0124R	Ad-hoc Relief Allowance 2022				1,148,000	976,000	1,148,000
A0124X	Ad-hoc Relief Allowance 2023					3,425,000	3,494,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				9,000	5,000	5,000
A01289	Teaching Allowance				200,000	178,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,380,000</u></b>	<b><u>19,083,000</u></b>	<b><u>21,430,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0121</b>	<b>BOYS HIGH SCHOOL TANDA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,364,000</b>	<b>21,391,000</b>	<b>22,214,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,928,000</b>	<b>12,030,000</b>	<b>12,369,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,682,000</b>	<b>5,189,000</b>	<b>5,241,000</b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	3	3	3,113,000
S064	Senior Science Teacher	BPS-16	2	2	1,835,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,246,000</b>	<b>6,841,000</b>	<b>7,128,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,762,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	740,000
E057	Elementary Teacher (PET)	BPS-11	1	1	510,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	228,000
N004	Naib Qasid	BPS-01	2	2	548,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,436,000</b>	<b>9,361,000</b>	<b>9,845,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,436,000</b>	<b>9,361,000</b>	<b>9,845,000</b>
A01202	House Rent Allowance		860,000	707,000	747,000
A01203	Conveyance Allowance		1,203,000	944,000	1,037,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		8,000	5,000	5,000
A01216	Qualification Allowance		60,000	61,000	60,000
A01217	Medical Allowance		484,000	443,000	479,000
A0124C	Disparity Reduction Allowance		1,310,000	1,188,000	1,200,000
A0124N	Disparity Reduction Allowance 2022- 15%		965,000	743,000	758,000
A0124R	Ad-hoc Relief Allowance 2022		1,303,000	1,116,000	1,303,000
A0124X	Ad-hoc Relief Allowance 2023			3,919,000	3,997,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		209,000	209,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,532,000</u></b>	<b><u>21,559,000</u></b>	<b><u>22,382,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0122	BOYS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>28,857,000</b>	<b>32,053,000</b>	<b>33,622,000</b>
A011	TOTAL PAY		<b>32</b>	<b>32</b>	<b>20,136,000</b>
A01101	PAY OF OFFICERS		<b>11</b>	<b>11</b>	<b>11,372,000</b>
P050	Principal	BPS-18	1	1	1,788,000
S128	Subject Specialist	BPS-17	4	4	3,378,000
S071	Senior Teacher	BPS-16	3	3	3,080,000
S064	Senior Science Teacher	BPS-16	2	2	2,748,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000
A01151	PAY OF OTHER STAFF		<b>21</b>	<b>21</b>	<b>8,764,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,217,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	373,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,291,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	452,000
J016	Junior Clerk	BPS-11	1	1	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	248,000
N004	Naib Qasid	BPS-01	2	2	774,000
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000
A012	TOTAL ALLOWANCES		<b>8,721,000</b>	<b>14,093,000</b>	<b>14,642,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>8,421,000</b>	<b>13,793,000</b>	<b>14,342,000</b>
A01202	House Rent Allowance		1,148,000	1,179,000	1,131,000
A01203	Conveyance Allowance		1,513,000	1,377,000	1,405,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		13,000	9,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		615,000	610,000	702,000
A0124C	Disparity Reduction Allowance		1,830,000	1,827,000	1,845,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,178,000	1,593,000	1,625,000
A0124R	Ad-hoc Relief Allowance 2022		1,813,000	1,527,000	1,813,000
A0124X	Ad-hoc Relief Allowance 2023			5,362,000	5,469,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	7,000	5,000
A01289	Teaching Allowance		274,000	282,000	303,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>29,045,000</u></b>	<b><u>32,241,000</u></b>	<b><u>33,810,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0123</b>	<b>BOYS HIGH SCHOOL KAKUTA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,522,000</u></b>	<b><u>26,209,000</u></b>	<b><u>26,018,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,750,000</u></b>	<b><u>14,852,000</u></b>	<b><u>14,498,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,257,000</u></b>	<b><u>5,003,000</u></b>	<b><u>5,462,000</u></b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	3	3	2,244,000
S064	Senior Science Teacher	BPS-16	2	2	1,225,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,493,000</u></b>	<b><u>9,849,000</u></b>	<b><u>9,036,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,001,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,191,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,056,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	732,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,772,000</u></b>	<b><u>11,357,000</u></b>	<b><u>11,520,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,772,000</u></b>	<b><u>11,357,000</u></b>	<b><u>11,520,000</u></b>
A01202	House Rent Allowance				839,000
A01203	Conveyance Allowance				1,345,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				501,000
A0124C	Disparity Reduction Allowance				1,296,000
A0124N	Disparity Reduction Allowance 2022- 15%				942,000
A0124R	Ad-hoc Relief Allowance 2022				1,452,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				233,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,690,000</u></b>	<b><u>26,377,000</u></b>	<b><u>26,186,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0124</b>	<b>BOYS HIGH SCHOOL SEHRRA RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,643,000</u></b>	<b><u>29,221,000</u></b>	<b><u>29,527,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,739,000</u></b>	<b><u>16,795,000</u></b>	<b><u>17,029,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,926,000</u></b>	<b><u>8,382,000</u></b>	<b><u>8,706,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,951,000	2,005,000	
S071	Senior Teacher	BPS-16	5	5	3,596,000	3,786,000	
S064	Senior Science Teacher	BPS-16	2	2	1,325,000	1,820,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,054,000	1,095,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,813,000</u></b>	<b><u>8,413,000</u></b>	<b><u>8,323,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	2,765,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	757,000	784,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000	893,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	605,000	645,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000	342,000	
J016	Junior Clerk	BPS-11	1	1	656,000	672,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
C061	Chowkidar	BPS-01	1	1	292,000	298,000	
L004	Laboratory Attendant	BPS-01	1	1	275,000	281,000	
N004	Naib Qasid	BPS-01	2	2	453,000	464,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,904,000</u></b>	<b><u>12,426,000</u></b>	<b><u>12,498,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,904,000</u></b>	<b><u>12,426,000</u></b>	<b><u>12,498,000</u></b>		
A01202	House Rent Allowance				873,000	968,000	904,000
A01203	Conveyance Allowance				1,199,000	1,358,000	1,247,000
A01207	Washing Allowance				9,000	7,000	7,000
A01208	Dress Allowance				9,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	34,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				571,000	589,000	610,000
A0124C	Disparity Reduction Allowance				1,461,000	1,592,000	1,608,000
A0124N	Disparity Reduction Allowance 2022- 15%				929,000	944,000	963,000
A0124R	Ad-hoc Relief Allowance 2022				1,544,000	1,476,000	1,544,000
A0124X	Ad-hoc Relief Allowance 2023					5,174,000	5,277,000
A01226	Computer Allowance				9,000	-	9,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				276,000	288,000	276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,811,000</u></b>	<b><u>29,389,000</u></b>	<b><u>29,695,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0125</b>	<b>SUBEDAR M. SHARIF KHAN BOYS HIGH SCHOOL JEETY NI HIL SERARI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>18,586,000</u></b>	<b><u>18,737,000</u></b>	<b><u>21,511,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,862,000</u></b>	<b><u>10,587,000</u></b>	<b><u>12,626,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,983,000</u></b>	<b><u>4,445,000</u></b>	<b><u>5,054,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,782,000
S071	Senior Teacher	BPS-16	3	3	2,625,000
S064	Senior Science Teacher	BPS-16	2	2	1,576,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,879,000</u></b>	<b><u>6,142,000</u></b>	<b><u>7,572,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	2,965,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	465,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,083,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	546,000
C061	Chowkidar	BPS-01	1	1	411,000
N004	Naib Qasid	BPS-01	2	2	676,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,724,000</u></b>	<b><u>8,150,000</u></b>	<b><u>8,885,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,724,000</u></b>	<b><u>8,150,000</u></b>	<b><u>8,885,000</u></b>
A01202	House Rent Allowance				750,000
A01203	Conveyance Allowance				980,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				490,000
A0124C	Disparity Reduction Allowance				1,180,000
A0124N	Disparity Reduction Allowance 2022- 15%				818,000
A0124R	Ad-hoc Relief Allowance 2022				1,255,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,754,000</u></b>	<b><u>18,905,000</u></b>	<b><u>21,679,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0126</b>	<b>BOYS HIGH SCHOOL TAHI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,988,000</u></b>	<b><u>23,513,000</u></b>	<b><u>24,021,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,093,000</u></b>	<b><u>13,568,000</u></b>	<b><u>13,305,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,972,000</u></b>	<b><u>4,974,000</u></b>	<b><u>4,974,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,679,000
S071	Senior Teacher	BPS-16	3	3	3,182,000
S064	Senior Science Teacher	BPS-16	2	2	2,111,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,121,000</u></b>	<b><u>8,594,000</u></b>	<b><u>8,331,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	5,328,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E049	Elementary Teacher (Science)	BPS-11	1	1	562,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	678,000
E057	Elementary Teacher (PET)	BPS-11	1	1	719,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	531,000
J016	Junior Clerk	BPS-11	1	1	640,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	564,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,895,000</u></b>	<b><u>9,945,000</u></b>	<b><u>10,716,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,895,000</u></b>	<b><u>9,945,000</u></b>	<b><u>10,716,000</u></b>
A01202	House Rent Allowance			867,000	680,000
A01203	Conveyance Allowance			1,297,000	988,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			19,000	12,000
A01216	Qualification Allowance			60,000	61,000
A01217	Medical Allowance			546,000	465,000
A0122N	Special Conveyance Allowance to Disabled Emp.			1,000	35,000
A0124C	Disparity Reduction Allowance			1,274,000	1,089,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,003,000	806,000
A0124R	Ad-hoc Relief Allowance 2022			1,565,000	1,212,000
A0124X	Ad-hoc Relief Allowance 2023				4,348,000
A01226	Computer Allowance			9,000	-
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	4,000
A01289	Teaching Allowance			229,000	225,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,156,000</u></b>	<b><u>23,681,000</u></b>	<b><u>24,189,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0127</b>	<b>BOYS HIGH SCHOOL CHAFFAR RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,669,000</u></b>	<b><u>18,802,000</u></b>	<b><u>18,997,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,955,000</u></b>	<b><u>10,657,000</u></b>	<b><u>10,281,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,154,000</u></b>	<b><u>6,325,000</u></b>	<b><u>5,420,000</u></b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	3	3	3,790,000
S064	Senior Science Teacher	BPS-16	2	2	3,576,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,801,000</u></b>	<b><u>4,332,000</u></b>	<b><u>4,861,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,254,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,028,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	389,000
J016	Junior Clerk	BPS-11	1	1	279,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	1	1	349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,714,000</u></b>	<b><u>8,145,000</u></b>	<b><u>8,716,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,714,000</u></b>	<b><u>8,145,000</u></b>	<b><u>8,716,000</u></b>
A01202	House Rent Allowance				817,000
A01203	Conveyance Allowance				827,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				424,000
A01226	Computer Allowance				9,000
A0122N	Special Conveyance Allowance to Disabled Emp.				1,000
A0124C	Disparity Reduction Allowance				1,268,000
A0124N	Disparity Reduction Allowance 2022- 15%				906,000
A0124R	Ad-hoc Relief Allowance 2022				1,268,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,837,000</u></b>	<b><u>18,970,000</u></b>	<b><u>19,165,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0128</b>	<b>BOYS HIGH SCHOOL JANDALI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,022,000</b>	<b>20,598,000</b>	<b>21,942,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,068,000</b>	<b>11,478,000</b>	<b>12,536,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,842,000</b>	<b>5,214,000</b>	<b>4,947,000</b>
S213	Senior Headmaster	BPS-18	1	1	759,000
S071	Senior Teacher	BPS-16	3	3	1,133,000
S064	Senior Science Teacher	BPS-16	2	2	2,950,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,226,000</b>	<b>6,264,000</b>	<b>7,589,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,383,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	436,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,056,000
J016	Junior Clerk	BPS-11	1	1	552,000
C061	Chowkidar	BPS-01	1	1	418,000
N004	Naib Qasid	BPS-01	2	2	411,000
W014	Water Carrier/Sweeper	BPS-01	1	1	307,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,954,000</b>	<b>9,120,000</b>	<b>9,406,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,954,000</b>	<b>9,120,000</b>	<b>9,406,000</b>
A01202	House Rent Allowance		655,000	757,000	754,000
A01203	Conveyance Allowance		863,000	880,000	977,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	19,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		416,000	448,000	505,000
A0124C	Disparity Reduction Allowance		1,048,000	1,317,000	1,330,000
A0124N	Disparity Reduction Allowance 2022- 15%		699,000	779,000	795,000
A0124R	Ad-hoc Relief Allowance 2022		1,065,000	1,070,000	1,065,000
A0124X	Ad-hoc Relief Allowance 2023			3,646,000	3,719,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		170,000	189,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,190,000</u></b>	<b><u>20,766,000</u></b>	<b><u>22,110,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0129</b>	<b>BOYS HIGH SCHOOL NATHA GALA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,148,000</u></b>	<b><u>25,706,000</u></b>	<b><u>24,882,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,756,000</u></b>	<b><u>14,641,000</u></b>	<b><u>13,486,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,692,000</u></b>	<b><u>4,728,000</u></b>	<b><u>4,815,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,625,000
S071	Senior Teacher	BPS-16	3	3	2,312,000
S064	Senior Science Teacher	BPS-16	2	2	755,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,064,000</u></b>	<b><u>9,913,000</u></b>	<b><u>8,671,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,061,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	811,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	295,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,306,000
E057	Elementary Teacher (PET)	BPS-11	1	1	357,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	546,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	2	2	462,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,392,000</u></b>	<b><u>11,065,000</u></b>	<b><u>11,396,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,392,000</u></b>	<b><u>11,065,000</u></b>	<b><u>11,396,000</u></b>
A01202	House Rent Allowance				802,000
A01203	Conveyance Allowance				1,276,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				482,000
A0124C	Disparity Reduction Allowance				1,220,000
A0124N	Disparity Reduction Allowance 2022- 15%				910,000
A0124R	Ad-hoc Relief Allowance 2022				1,398,000
A0124X	Ad-hoc Relief Allowance 2023				4,759,000
A01226	Computer Allowance				9,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				193,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,316,000</u></b>	<b><u>25,874,000</u></b>	<b><u>25,050,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0130</b>	<b>BOYS HIGH SCHOOL BHANGO RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,648,000</u></b>	<b><u>21,279,000</u></b>	<b><u>23,616,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,360,000</u></b>	<b><u>12,071,000</u></b>	<b><u>13,658,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,349,000</u></b>	<b><u>4,732,000</u></b>	<b><u>4,652,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,951,000	2,005,000	
S071	Senior Teacher	BPS-16	3	3	1,648,000	1,756,000	
S064	Senior Science Teacher	BPS-16	2	2	1,750,000	891,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,011,000</u></b>	<b><u>7,339,000</u></b>	<b><u>9,006,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,102,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,056,000	1,083,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	615,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,083,000	1,110,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	436,000	893,000	
J016	Junior Clerk	BPS-11	1	1	866,000	452,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	237,000	251,000	
N004	Naib Qasid	BPS-01	2	2	514,000	541,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,288,000</u></b>	<b><u>9,208,000</u></b>	<b><u>9,958,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,288,000</u></b>	<b><u>9,208,000</u></b>	<b><u>9,958,000</u></b>		
A01202	House Rent Allowance				774,000	622,000	716,000
A01203	Conveyance Allowance				1,172,000	921,000	1,063,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				21,000	13,000	22,000
A01216	Qualification Allowance				120,000	270,000	180,000
A01217	Medical Allowance				466,000	397,000	500,000
A0124C	Disparity Reduction Allowance				1,227,000	1,217,000	1,229,000
A0124N	Disparity Reduction Allowance 2022- 15%				831,000	628,000	641,000
A0124R	Ad-hoc Relief Allowance 2022				1,439,000	1,097,000	1,439,000
A0124X	Ad-hoc Relief Allowance 2023					3,841,000	3,918,000
A01226	Computer Allowance				9,000	-	9,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				204,000	179,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,816,000</u></b>	<b><u>21,447,000</u></b>	<b><u>23,784,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0131</b>	<b>BOYS HIGH SCHOOL AKHORBAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,394,000</u></b>	<b><u>25,274,000</u></b>	<b><u>25,366,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,992,000</u></b>	<b><u>14,359,000</u></b>	<b><u>14,006,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,208,000</u></b>	<b><u>5,404,000</u></b>	<b><u>5,584,000</u></b>
H021	Headmaster	BPS-17	1	1	1,571,000
S071	Senior Teacher	BPS-16	3	3	3,126,000
S064	Senior Science Teacher	BPS-16	2	2	1,511,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,784,000</u></b>	<b><u>8,955,000</u></b>	<b><u>8,422,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	5,280,000
E049	Elementary Teacher (Science)	BPS-11	1	1	503,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	593,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	920,000
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	546,000
C061	Chowkidar	BPS-01	1	1	251,000
N004	Naib Qasid	BPS-01	2	2	585,000
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,402,000</u></b>	<b><u>10,915,000</u></b>	<b><u>11,360,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,402,000</u></b>	<b><u>10,915,000</u></b>	<b><u>11,360,000</u></b>
A01202	House Rent Allowance				796,000
A01203	Conveyance Allowance				1,021,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				519,000
A0124C	Disparity Reduction Allowance				1,331,000
A0124N	Disparity Reduction Allowance 2022- 15%				824,000
A0124R	Ad-hoc Relief Allowance 2022				1,568,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,562,000</u></b>	<b><u>25,442,000</u></b>	<b><u>25,534,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0132</b>	<b>BOYS HIGH SCHOOL AKRAMABAD RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,743,000</b>	<b>18,235,000</b>	<b>19,440,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,108,000</b>	<b>11,093,000</b>	<b>11,628,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,383,000</b>	<b>5,885,000</b>	<b>4,435,000</b>
P050	Principal	BPS-19	1	1	1,679,000
S071	Senior Teacher	BPS-16	3	3	2,949,000
S064	Senior Science Teacher	BPS-16	2	2	755,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,725,000</b>	<b>5,208,000</b>	<b>7,193,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,248,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,191,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	389,000
J016	Junior Clerk	BPS-11	1	1	405,000
C061	Chowkidar	BPS-01	1	1	314,000
N004	Naib Qasid	BPS-01	2	2	356,000
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,635,000</b>	<b>7,142,000</b>	<b>7,812,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,635,000</b>	<b>7,142,000</b>	<b>7,812,000</b>
A01202	House Rent Allowance		605,000	583,000	669,000
A01203	Conveyance Allowance		858,000	829,000	977,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		8,000	7,000	17,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		397,000	382,000	502,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		954,000	825,000	833,000
A0124N	Disparity Reduction Allowance 2022- 15%		634,000	508,000	518,000
A0124R	Ad-hoc Relief Allowance 2022		997,000	833,000	997,000
A0124X	Ad-hoc Relief Allowance 2023			2,997,000	3,057,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		150,000	149,000	210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,911,000</u></b>	<b><u>18,403,000</u></b>	<b><u>19,608,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0133</b>	<b>BOYS HIGH SCHOOL RAKARR RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,023,000</u></b>	<b><u>21,879,000</u></b>	<b><u>23,782,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,196,000</u></b>	<b><u>12,556,000</u></b>	<b><u>13,966,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,655,000</u></b>	<b><u>5,397,000</u></b>	<b><u>5,166,000</u></b>
P050	Principal	BPS-19	1	1	1,788,000
S071	Senior Teacher	BPS-16	3	3	1,838,000
S064	Senior Science Teacher	BPS-16	2	2	2,029,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,541,000</u></b>	<b><u>7,159,000</u></b>	<b><u>8,800,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,546,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	803,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,164,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	688,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	2	2	491,000
W014	Water Carrier/Sweeper	BPS-01	1	1	243,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,827,000</u></b>	<b><u>9,323,000</u></b>	<b><u>9,816,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,827,000</u></b>	<b><u>9,323,000</u></b>	<b><u>9,816,000</u></b>
A01202	House Rent Allowance				848,000
A01203	Conveyance Allowance				1,005,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				466,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,159,000
A0124N	Disparity Reduction Allowance 2022- 15%				813,000
A0124R	Ad-hoc Relief Allowance 2022				1,284,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				9,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				199,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,191,000</u></b>	<b><u>22,047,000</u></b>	<b><u>23,950,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0134</b>	<b>BOYS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,657,000</b>	<b>23,487,000</b>	<b>22,655,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,159,000</b>	<b>13,690,000</b>	<b>12,968,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,411,000</b>	<b>6,499,000</b>	<b>5,628,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,842,000
S071	Senior Teacher	BPS-16	3	3	2,163,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,748,000</b>	<b>7,191,000</b>	<b>7,340,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,262,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	698,000
E057	Elementary Teacher (PET)	BPS-11	1	1	640,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	435,000
J016	Junior Clerk	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	232,000
N004	Naib Qasid	BPS-01	2	2	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,498,000</b>	<b>9,797,000</b>	<b>9,687,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,498,000</b>	<b>9,797,000</b>	<b>9,687,000</b>
A01202	House Rent Allowance		704,000	847,000	684,000
A01203	Conveyance Allowance		994,000	1,047,000	951,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		9,000	11,000	17,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		486,000	489,000	520,000
A0124C	Disparity Reduction Allowance		1,136,000	1,161,000	1,173,000
A0124N	Disparity Reduction Allowance 2022- 15%		750,000	845,000	862,000
A0124R	Ad-hoc Relief Allowance 2022		1,182,000	1,161,000	1,182,000
A0124X	Ad-hoc Relief Allowance 2023			3,971,000	4,050,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		211,000	240,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,825,000</u></b>	<b><u>23,655,000</u></b>	<b><u>22,823,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0135</b>	<b>BOYS HIGH SCHOOL HAJEERA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>40,797,000</u></b>	<b><u>41,161,000</u></b>	<b><u>42,552,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>39</u></b>	<b><u>39</u></b>	<b><u>29,123,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>17,057,000</u></b>
P050	Principal	BPS-19	1	1	2,060,000
S071	Senior Teacher	BPS-16	9	9	11,180,000
S064	Senior Science Teacher	BPS-16	2	2	2,843,000
S072	Senior Teacher Technical	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>12,066,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	6,426,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,061,000
E057	Elementary Teacher (PET)	BPS-11	1	1	672,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
B003	Band Master	BPS-04	1	1	578,000
C061	Chowkidar	BPS-01	1	1	292,000
L004	Laboratory Attendant	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	3	3	872,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,674,000</u></b>	<b><u>17,489,000</u></b>	<b><u>18,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,674,000</u></b>	<b><u>17,489,000</u></b>	<b><u>18,352,000</u></b>
A01202	House Rent Allowance			1,510,000	1,271,000
A01203	Conveyance Allowance			2,140,000	1,658,000
A01207	Washing Allowance			9,000	7,000
A01208	Dress Allowance			9,000	7,000
A01211	Hill Allow.(Personal Allowance)			40,000	32,000
A01216	Qualification Allowance			6,000	85,000
A01217	Medical Allowance			863,000	811,000
A01224	Entertainment Allowance			6,000	6,000
A0124C	Disparity Reduction Allowance			2,421,000	2,173,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,619,000	1,393,000
A0124R	Ad-hoc Relief Allowance 2022			2,696,000	2,224,000
A0124X	Ad-hoc Relief Allowance 2023				7,492,000
A01226	Computer Allowance			9,000	-
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	6,000
A01289	Teaching Allowance			334,000	318,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>40,965,000</u></b>	<b><u>41,329,000</u></b>	<b><u>42,720,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0136</b>	<b>BOYS HIGH SCHOOL PAKHAR RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,081,000</b>	<b>17,775,000</b>	<b>20,395,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,055,000</b>	<b>10,029,000</b>	<b>11,915,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,299,000</b>	<b>3,669,000</b>	<b>4,907,000</b>
H021	Headmaster	BPS-17	1	1	1,842,000
S071	Senior Teacher	BPS-16	3	3	2,190,000
S064	Senior Science Teacher	BPS-16	2	2	1,267,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,756,000</b>	<b>6,360,000</b>	<b>7,008,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,437,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,035,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	342,000
C061	Chowkidar	BPS-01	1	1	585,000
N004	Naib Qasid	BPS-01	2	2	404,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,026,000</b>	<b>7,746,000</b>	<b>8,480,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,026,000</b>	<b>7,746,000</b>	<b>8,480,000</b>
A01202	House Rent Allowance		640,000	604,000	688,000
A01203	Conveyance Allowance		916,000	777,000	951,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		15,000	11,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		414,000	378,000	468,000
A0124C	Disparity Reduction Allowance		1,051,000	919,000	928,000
A0124N	Disparity Reduction Allowance 2022- 15%		670,000	882,000	900,000
A0124R	Ad-hoc Relief Allowance 2022		1,115,000	877,000	1,115,000
A0124X	Ad-hoc Relief Allowance 2023			3,109,000	3,171,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		179,000	173,000	219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,249,000</u></b>	<b><u>17,943,000</u></b>	<b><u>20,563,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0137</b>	<b>BOYS HIGH SCHOOL DOTHAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,089,000</u></b>	<b><u>25,720,000</u></b>	<b><u>24,938,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,962,000</u></b>	<b><u>15,815,000</u></b>	<b><u>14,766,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,816,000</u></b>	<b><u>8,020,000</u></b>	<b><u>6,060,000</u></b>
H021	Headmaster	BPS-17	1	1	1,571,000
S071	Senior Teacher	BPS-16	3	3	1,404,000
S064	Senior Science Teacher	BPS-16	2	2	2,409,000
S072	Senior Teacher Technical	BPS-16	1	1	432,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,146,000</u></b>	<b><u>7,795,000</u></b>	<b><u>8,706,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,236,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,180,000
E057	Elementary Teacher (PET)	BPS-11	1	1	678,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	839,000
J016	Junior Clerk	BPS-11	1	1	436,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	304,000
N004	Naib Qasid	BPS-01	2	2	488,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,127,000</u></b>	<b><u>9,905,000</u></b>	<b><u>10,172,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,127,000</u></b>	<b><u>9,905,000</u></b>	<b><u>10,172,000</u></b>
A01202	House Rent Allowance				797,000
A01203	Conveyance Allowance				1,078,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				458,000
A0124C	Disparity Reduction Allowance				1,294,000
A0124N	Disparity Reduction Allowance 2022- 15%				855,000
A0124R	Ad-hoc Relief Allowance 2022				1,357,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				9,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,257,000</u></b>	<b><u>25,888,000</u></b>	<b><u>25,106,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0138</b>	<b>BOYS HIGH SCHOOL JANDALA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,741,000</u></b>	<b><u>25,779,000</u></b>	<b><u>26,226,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,570,000</u></b>	<b><u>14,700,000</u></b>	<b><u>14,738,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,140,000</u></b>	<b><u>5,959,000</u></b>	<b><u>6,373,000</u></b>
P050	Principal	BPS-19	1	1	1,842,000
S071	Senior Teacher	BPS-16	3	3	2,055,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
S072	Senior Teacher Technical	BPS-16	1	1	1,407,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>8,430,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,886,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,312,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	531,000
J016	Junior Clerk	BPS-11	1	1	247,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	237,000
N004	Naib Qasid	BPS-01	2	2	498,000
W014	Water Carrier/Sweeper	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,171,000</u></b>	<b><u>11,079,000</u></b>	<b><u>11,488,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,171,000</u></b>	<b><u>11,079,000</u></b>	<b><u>11,488,000</u></b>
A01202	House Rent Allowance				801,000
A01203	Conveyance Allowance				1,022,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				542,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,359,000
A0124N	Disparity Reduction Allowance 2022- 15%				816,000
A0124R	Ad-hoc Relief Allowance 2022				1,358,000
A0124X	Ad-hoc Relief Allowance 2023				4,507,000
A01226	Computer Allowance				9,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,909,000</u></b>	<b><u>25,947,000</u></b>	<b><u>26,394,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0139</b>	<b>BOYS HIGH SCHOOL PATOLA RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,956,000</b>	<b>14,024,000</b>	<b>17,847,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,241,000</b>	<b>7,900,000</b>	<b>10,479,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,761,000</b>	<b>1,905,000</b>	<b>3,644,000</b>		
H021	Headmaster	BPS-17	1	1	1,788,000	602,000	
S071	Senior Teacher	BPS-16	3	3	2,137,000	2,178,000	
S064	Senior Science Teacher	BPS-16	2	2	836,000	864,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,480,000</b>	<b>5,995,000</b>	<b>6,835,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,351,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	310,000	326,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000	357,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	389,000	405,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C061	Chowkidar	BPS-01	1	1	281,000	286,000	
N004	Naib Qasid	BPS-01	2	2	710,000	723,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	356,000	363,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,715,000</b>	<b>6,124,000</b>	<b>7,368,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,715,000</b>	<b>6,124,000</b>	<b>7,368,000</b>		
A01202	House Rent Allowance				603,000	414,000	674,000
A01203	Conveyance Allowance				963,000	646,000	1,037,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	11,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				370,000	303,000	495,000
A0124C	Disparity Reduction Allowance				935,000	707,000	714,000
A0124N	Disparity Reduction Allowance 2022- 15%				668,000	435,000	444,000
A0124R	Ad-hoc Relief Allowance 2022				995,000	757,000	995,000
A0124X	Ad-hoc Relief Allowance 2023					2,684,000	2,738,000
A01226	Computer Allowance				9,000	-	9,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				132,000	152,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,124,000</u></b>	<b><u>14,192,000</u></b>	<b><u>18,015,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0140</b>	<b>BOYS HIGH SCHOOL NARR RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,389,000</b>	<b>14,679,000</b>	<b>19,585,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<b>12,346,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,305,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,628,000
S071	Senior Teacher	BPS-16	3	3	1,783,000
S064	Senior Science Teacher	BPS-16	2	2	1,894,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>7,041,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,148,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	636,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,110,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	389,000
J016	Junior Clerk	BPS-11	1	1	342,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	2	2	439,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,043,000</b>	<b>6,351,000</b>	<b>7,408,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,043,000</b>	<b>6,351,000</b>	<b>7,408,000</b>
A01202	House Rent Allowance			530,000	512,000
A01203	Conveyance Allowance			662,000	633,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			9,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			352,000	349,000
A01226	Computer Allowance			9,000	-
A0124C	Disparity Reduction Allowance			861,000	922,000
A0124N	Disparity Reduction Allowance 2022- 15%			562,000	676,000
A0124R	Ad-hoc Relief Allowance 2022			895,000	699,000
A0124X	Ad-hoc Relief Allowance 2023				2,399,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			137,000	135,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,557,000</u></b>	<b><u>14,847,000</u></b>	<b><u>19,753,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0141</b>	<b>BOYS HIGH SCHOOL BIRRIN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,465,000</b>	<b>15,424,000</b>	<b>18,882,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,990,000</b>	<b>8,723,000</b>	<b>11,106,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,212,000</b>	<b>2,301,000</b>	<b>3,924,000</b>
H021	Headmaster	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	3	3	3,801,000
S064	Senior Science Teacher	BPS-16	2	2	809,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,778,000</b>	<b>6,422,000</b>	<b>7,182,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,329,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	678,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	609,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	502,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,475,000</b>	<b>6,701,000</b>	<b>7,776,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,475,000</b>	<b>6,701,000</b>	<b>7,776,000</b>
A01202	House Rent Allowance		564,000	478,000	670,000
A01203	Conveyance Allowance		728,000	676,000	985,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		8,000	5,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		391,000	324,000	480,000
A0124C	Disparity Reduction Allowance		945,000	786,000	794,000
A0124N	Disparity Reduction Allowance 2022- 15%		584,000	516,000	526,000
A0124R	Ad-hoc Relief Allowance 2022		1,068,000	815,000	1,068,000
A0124X	Ad-hoc Relief Allowance 2023			2,945,000	3,004,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		161,000	140,000	213,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,633,000</u></b>	<b><u>15,592,000</u></b>	<b><u>19,050,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0142</b>	<b>BOYS HIGH SCHOOL HURNAMERA RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>28,718,000</u></b>	<b><u>33,001,000</u></b>	<b><u>33,265,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,861,000</u></b>	<b><u>18,888,000</u></b>	<b><u>18,652,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,372,000</u></b>	<b><u>7,477,000</u></b>	<b><u>8,413,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,951,000	2,005,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	4	4	3,652,000	3,761,000	
S064	Senior Science Teacher	BPS-16	2	2	2,002,000	1,839,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11,489,000</u></b>	<b><u>11,411,000</u></b>	<b><u>10,239,000</u></b>		
E046	Elementary Teacher	BPS-11	11	11	5,896,000	4,422,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,028,000	1,056,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	798,000	839,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	845,000	893,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	573,000	594,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C082	Computer Assistant	BPS-07	1	1	435,000	451,000	
C061	Chowkidar	BPS-01	1	1	181,000	186,000	
L004	Laboratory Attendant	BPS-01	1	1	356,000	363,000	
N004	Naib Qasid	BPS-01	2	2	613,000	635,000	
W014	Water Carrier/Sweeper	BPS-01	2	2	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,857,000</u></b>	<b><u>14,113,000</u></b>	<b><u>14,613,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,857,000</u></b>	<b><u>14,113,000</u></b>	<b><u>14,613,000</u></b>		
A01202	House Rent Allowance				1,165,000	1,020,000	1,081,000
A01203	Conveyance Allowance				1,656,000	1,297,000	1,369,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				23,000	17,000	26,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				635,000	615,000	660,000
A0124C	Disparity Reduction Allowance				1,770,000	1,711,000	1,728,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,343,000	1,149,000	1,172,000
A0124R	Ad-hoc Relief Allowance 2022				1,907,000	1,779,000	1,907,000
A0124X	Ad-hoc Relief Allowance 2023					6,167,000	6,290,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				242,000	253,000	264,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,898,000</u></b>	<b><u>33,181,000</u></b>	<b><u>33,445,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0143</b>	<b>BOYS HIGH SCHOOL BANAKHA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,227,000</u></b>	<b><u>29,159,000</u></b>	<b><u>27,805,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,640,000</u></b>	<b><u>17,041,000</u></b>	<b><u>15,232,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,175,000</u></b>	<b><u>6,717,000</u></b>	<b><u>7,226,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	3	3	4,148,000
S064	Senior Science Teacher	BPS-16	2	2	1,293,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,465,000</u></b>	<b><u>10,324,000</u></b>	<b><u>8,006,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	6,170,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,028,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	894,000
E057	Elementary Teacher (PET)	BPS-11	1	1	632,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	342,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,587,000</u></b>	<b><u>12,118,000</u></b>	<b><u>12,573,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,587,000</u></b>	<b><u>12,118,000</u></b>	<b><u>12,573,000</u></b>
A01202	House Rent Allowance				1,059,000
A01203	Conveyance Allowance				1,398,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				508,000
A0124C	Disparity Reduction Allowance				1,634,000
A0124N	Disparity Reduction Allowance 2022- 15%				953,000
A0124R	Ad-hoc Relief Allowance 2022				1,722,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,395,000</u></b>	<b><u>29,327,000</u></b>	<b><u>27,973,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0145</b>	<b>BOYS HIGH SCHOOL SARDI BALGRAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,601,000</b>	<b>13,758,000</b>	<b>16,246,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,306,000</b>	<b>7,332,000</b>	<b>9,028,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,310,000</b>	<b>891,000</b>	<b>2,571,000</b>
H021	Headmaster	BPS-17	1	1	1,568,000
S071	Senior Teacher	BPS-16	3	3	3,384,000
S064	Senior Science Teacher	BPS-16	2	2	2,358,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,996,000</b>	<b>6,441,000</b>	<b>6,457,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,572,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	483,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000
J016	Junior Clerk	BPS-11	1	1	467,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	604,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,295,000</b>	<b>6,426,000</b>	<b>7,218,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,295,000</b>	<b>6,426,000</b>	<b>7,218,000</b>
A01202	House Rent Allowance		560,000	499,000	617,000
A01203	Conveyance Allowance		792,000	682,000	951,000
A01207	Washing Allowance		7,000	6,000	7,000
A01208	Dress Allowance		7,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	17,000
A01216	Qualification Allowance		60,000	189,000	120,000
A01217	Medical Allowance		378,000	342,000	550,000
A0124C	Disparity Reduction Allowance		868,000	808,000	816,000
A0124N	Disparity Reduction Allowance 2022- 15%		625,000	576,000	588,000
A0124R	Ad-hoc Relief Allowance 2022		831,000	682,000	831,000
A0124X	Ad-hoc Relief Allowance 2023			2,450,000	2,499,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		149,000	181,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,769,000</u></b>	<b><u>13,926,000</u></b>	<b><u>16,414,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0147</b>	<b>BOYS HIGH SCHOOL DHAMNI RAWALAKOT.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,027,000</u></b>	<b><u>24,363,000</u></b>	<b><u>24,833,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,043,000</u></b>	<b><u>13,718,000</u></b>	<b><u>13,565,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,410,000</u></b>	<b><u>7,262,000</u></b>	<b><u>6,140,000</u></b>	
S213	Senior Headmaster	BPS-18	1	1	2,005,000	2,060,000
S071	Senior Teacher	BPS-16	3	3	1,214,000	1,458,000
S064	Senior Science Teacher	BPS-16	2	2	1,678,000	2,082,000
S072	Senior Teacher Technical	BPS-16	1	1	513,000	540,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>9,633,000</u></b>	<b><u>6,456,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,090,000	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	405,000	435,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	436,000	469,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,191,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	510,000	531,000
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000
C061	Chowkidar	BPS-01	1	1	227,000	239,000
N004	Naib Qasid	BPS-01	2	2	377,000	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	388,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,984,000</u></b>	<b><u>10,645,000</u></b>	<b><u>11,268,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,984,000</u></b>	<b><u>10,645,000</u></b>	<b><u>11,268,000</u></b>	
A01202	House Rent Allowance				1,266,000	1,238,000
A01203	Conveyance Allowance				1,357,000	1,020,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				20,000	15,000
A01216	Qualification Allowance				60,000	61,000
A01217	Medical Allowance				500,000	436,000
A0124C	Disparity Reduction Allowance				1,293,000	1,232,000
A0124N	Disparity Reduction Allowance 2022- 15%				877,000	1,247,000
A0124R	Ad-hoc Relief Allowance 2022				1,407,000	1,151,000
A0124X	Ad-hoc Relief Allowance 2023					4,037,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				179,000	190,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,195,000</u></b>	<b><u>24,531,000</u></b>	<b><u>25,001,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0148</b>	<b>BOYS HIGH SCHOOL MIRCH KOT RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,046,000</u></b>	<b><u>12,756,000</u></b>	<b><u>12,472,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,882,000</u></b>	<b><u>7,255,000</u></b>	<b><u>6,632,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,792,000</u></b>	<b><u>4,054,000</u></b>	<b><u>2,939,000</u></b>
H021	Headmaster	BPS-17	1	1	684,000
S071	Senior Teacher	BPS-16	3	3	2,000,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>5,090,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,617,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	436,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,164,000</u></b>	<b><u>5,501,000</u></b>	<b><u>5,840,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,164,000</u></b>	<b><u>5,501,000</u></b>	<b><u>5,840,000</u></b>
A01202	House Rent Allowance				389,000
A01203	Conveyance Allowance				651,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				6,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				259,000
A0124C	Disparity Reduction Allowance				640,000
A0124N	Disparity Reduction Allowance 2022- 15%				407,000
A0124R	Ad-hoc Relief Allowance 2022				674,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				118,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,214,000</u></b>	<b><u>12,924,000</u></b>	<b><u>12,640,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0149</b>	<b>BOYS HIGH SCHOOL NAMBAL SARARI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,149,000</b>	<b>13,176,000</b>	<b>14,699,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>18</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6</b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	3	3	1,458,000
S064	Senior Science Teacher	BPS-16	2	2	864,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>3,691,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,435,000
J016	Junior Clerk	BPS-11	1	1	499,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	314,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,348,000</b>	<b>5,397,000</b>	<b>5,818,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,348,000</b>	<b>5,397,000</b>	<b>5,818,000</b>
A01202	House Rent Allowance		438,000	458,000	532,000
A01203	Conveyance Allowance		573,000	648,000	746,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	61,000	60,000
A01217	Medical Allowance		285,000	277,000	341,000
A0124C	Disparity Reduction Allowance		740,000	727,000	734,000
A0124N	Disparity Reduction Allowance 2022- 15%		421,000	415,000	423,000
A0124R	Ad-hoc Relief Allowance 2022		675,000	585,000	675,000
A0124X	Ad-hoc Relief Allowance 2023			2,076,000	2,118,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		132,000	134,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,317,000</u></b>	<b><u>13,344,000</u></b>	<b><u>14,867,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0150</b>	<b>BOYS HIGH SCHOOL PAK GALI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,749,000</b>	<b>21,118,000</b>	<b>21,833,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,962,000</b>	<b>13,005,000</b>	<b>13,144,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,331,000</b>	<b>7,344,000</b>	<b>6,552,000</b>
H021	Headmaster	BPS-17	1	1	1,734,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	3,208,000
S064	Senior Science Teacher	BPS-16	1	1	622,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,631,000</b>	<b>5,661,000</b>	<b>6,592,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,246,000
E049	Elementary Teacher (Science)	BPS-11	2	2	741,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,028,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,191,000
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	499,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,787,000</b>	<b>8,113,000</b>	<b>8,689,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,787,000</b>	<b>8,113,000</b>	<b>8,689,000</b>
A01202	House Rent Allowance		612,000	578,000	680,000
A01203	Conveyance Allowance		763,000	727,000	866,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		15,000	12,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		374,000	345,000	417,000
A0124C	Disparity Reduction Allowance		1,043,000	954,000	964,000
A0124N	Disparity Reduction Allowance 2022- 15%		608,000	622,000	634,000
A0124R	Ad-hoc Relief Allowance 2022		1,182,000	1,052,000	1,182,000
A0124X	Ad-hoc Relief Allowance 2023			3,655,000	3,728,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		7,000	1,000	4,000
A01289	Teaching Allowance		168,000	153,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,917,000</u></b>	<b><u>21,286,000</u></b>	<b><u>22,001,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0151</b>	<b>BOYS HIGH SCHOOL KAHOKOT RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,633,000</b>	<b>17,352,000</b>	<b>19,359,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>10,520,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,600,000</b>
H021	Headmaster	BPS-17	1	1	755,000
S071	Senior Teacher	BPS-16	2	2	1,734,000
S064	Senior Science Teacher	BPS-16	2	2	2,111,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>5,920,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,462,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	657,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	555,000
J016	Junior Clerk	BPS-11	1	1	342,000
C061	Chowkidar	BPS-01	1	1	286,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,113,000</b>	<b>7,501,000</b>	<b>7,880,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,113,000</b>	<b>7,501,000</b>	<b>7,880,000</b>
A01202	House Rent Allowance			571,000	562,000
A01203	Conveyance Allowance			688,000	703,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	9,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			312,000	329,000
A0124C	Disparity Reduction Allowance			857,000	948,000
A0124N	Disparity Reduction Allowance 2022- 15%			662,000	607,000
A0124R	Ad-hoc Relief Allowance 2022			888,000	929,000
A0124X	Ad-hoc Relief Allowance 2023				3,266,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			108,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,801,000</u></b>	<b><u>17,520,000</u></b>	<b><u>19,527,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0152</b>	<b>BOYS HIGH SCHOOL KHULI DARMAN RAWALAKOT .</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,082,000</u></b>	<b><u>8,685,000</u></b>	<b><u>11,725,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,602,000</u></b>	<b><u>5,081,000</u></b>	<b><u>7,445,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,021,000</u></b>	<b><u>3,246,000</u></b>	<b><u>4,746,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	2,005,000	2,060,000	
S071	Senior Teacher	BPS-16	2	2	1,750,000	1,053,000	
S064	Senior Science Teacher	BPS-16	2	2	1,266,000	1,633,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,581,000</u></b>	<b><u>1,835,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,733,000	2,235,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000	247,000	
N004	Naib Qasid	BPS-01	1	1	212,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,480,000</u></b>	<b><u>3,604,000</u></b>	<b><u>4,280,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,480,000</u></b>	<b><u>3,604,000</u></b>	<b><u>4,280,000</u></b>		
A01202	House Rent Allowance				330,000	285,000	420,000
A01203	Conveyance Allowance				360,000	418,000	553,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				6,000	3,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				199,000	164,000	248,000
A0124C	Disparity Reduction Allowance				558,000	480,000	485,000
A0124N	Disparity Reduction Allowance 2022- 15%				335,000	493,000	503,000
A0124R	Ad-hoc Relief Allowance 2022				582,000	352,000	582,000
A0124X	Ad-hoc Relief Allowance 2023					1,308,000	1,334,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				94,000	92,000	132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,250,000</b>	<b>8,853,000</b>	<b>11,893,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0153</b>	<b>BOYS HIGH SCHOOL HULDAR KOTERRA RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,797,000</u></b>	<b><u>10,055,000</u></b>	<b><u>11,843,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,751,000</u></b>	<b><u>5,741,000</u></b>	<b><u>7,115,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,980,000</u></b>	<b><u>2,067,000</u></b>	<b><u>3,115,000</u></b>
H021	Headmaster	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	2	2	1,406,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,771,000</u></b>	<b><u>3,674,000</u></b>	<b><u>4,000,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,765,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	573,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,046,000</u></b>	<b><u>4,314,000</u></b>	<b><u>4,728,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,046,000</u></b>	<b><u>4,314,000</u></b>	<b><u>4,728,000</u></b>
A01202	House Rent Allowance				239,000
A01203	Conveyance Allowance				342,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				172,000
A0124C	Disparity Reduction Allowance				410,000
A0124N	Disparity Reduction Allowance 2022- 15%				245,000
A0124R	Ad-hoc Relief Allowance 2022				519,000
A0124X	Ad-hoc Relief Allowance 2023				1,957,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				98,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,965,000</u></b>	<b><u>10,223,000</u></b>	<b><u>12,011,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0441</b>	<b>BOYS HIGH SCHOOL DARA SHER KHAN RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,696,000</u></b>	<b><u>13,703,000</u></b>	<b><u>15,756,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,966,000</u></b>	<b><u>8,055,000</u></b>	<b><u>9,790,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,304,000</u></b>	<b><u>4,901,000</u></b>	<b><u>5,958,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,842,000
S071	Senior Teacher	BPS-16	2	2	2,682,000
S064	Senior Science Teacher	BPS-16	2	2	1,780,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,662,000</u></b>	<b><u>3,154,000</u></b>	<b><u>3,832,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,080,000
J020	Junior Computer Teacher	BPS-11	1	1	3,343,000
N004	Naib Qasid	BPS-01	1	1	239,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,730,000</u></b>	<b><u>5,648,000</u></b>	<b><u>5,966,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,730,000</u></b>	<b><u>5,648,000</u></b>	<b><u>5,966,000</u></b>
A01202	House Rent Allowance				488,000
A01203	Conveyance Allowance				752,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				260,000
A0124C	Disparity Reduction Allowance				771,000
A0124N	Disparity Reduction Allowance 2022- 15%				529,000
A0124R	Ad-hoc Relief Allowance 2022				785,000
A0124X	Ad-hoc Relief Allowance 2023				2,193,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>16,864,000</b>	<b>13,871,000</b>	<b>15,924,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0452</b>	<b>BOYS HIGH SCHOOL BAN BEHK RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,554,000</u></b>	<b><u>8,764,000</u></b>	<b><u>10,684,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,232,000</u></b>	<b><u>5,006,000</u></b>	<b><u>6,337,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,219,000</u></b>	<b><u>2,561,000</u></b>	<b><u>3,328,000</u></b>		
P050	Principal	BPS-19	1	1	1,842,000	1,897,000	
S071	Senior Teacher	BPS-16	1	1	378,000	405,000	
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,026,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,013,000</u></b>	<b><u>2,445,000</u></b>	<b><u>3,009,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,238,000	2,214,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,322,000</u></b>	<b><u>3,758,000</u></b>	<b><u>4,347,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,322,000</u></b>	<b><u>3,758,000</u></b>	<b><u>4,347,000</u></b>		
A01202	House Rent Allowance				288,000	287,000	403,000
A01203	Conveyance Allowance				379,000	347,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				208,000	182,000	263,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				485,000	423,000	427,000
A0124N	Disparity Reduction Allowance 2022- 15%				286,000	363,000	370,000
A0124R	Ad-hoc Relief Allowance 2022				577,000	483,000	577,000
A0124X	Ad-hoc Relief Allowance 2023					1,601,000	1,633,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				72,000	59,000	114,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,722,000</u></b>	<b><u>8,932,000</u></b>	<b><u>10,852,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0154</b>	<b>BOYS HIGH SCHOOL PIRH KOT RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,814,000</u></b>	<b><u>10,959,000</u></b>	<b><u>13,045,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,334,000</u></b>	<b><u>5,881,000</u></b>	<b><u>7,504,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,385,000</u></b>	<b><u>3,429,000</u></b>	<b><u>3,536,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	2	2	836,000	1,268,000	
S064	Senior Science Teacher	BPS-16	2	2	1,487,000	1,542,000	
S072	Senior Teacher Technical	BPS-16	1	1	378,000	-	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,949,000</u></b>	<b><u>2,452,000</u></b>	<b><u>3,968,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,051,000	3,042,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	1	1	404,000	432,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,480,000</u></b>	<b><u>5,078,000</u></b>	<b><u>5,541,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,180,000</u></b>	<b><u>4,778,000</u></b>	<b><u>5,241,000</u></b>		
A01202	House Rent Allowance				379,000	350,000	439,000
A01203	Conveyance Allowance				696,000	563,000	707,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	5,000	12,000
A01216	Qualification Allowance				130,000	61,000	60,000
A01217	Medical Allowance				219,000	214,000	276,000
A0124C	Disparity Reduction Allowance				562,000	682,000	689,000
A0124N	Disparity Reduction Allowance 2022- 15%				434,000	353,000	360,000
A0124R	Ad-hoc Relief Allowance 2022				614,000	529,000	614,000
A0124X	Ad-hoc Relief Allowance 2023					1,881,000	1,919,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				123,000	125,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,982,000</u></b>	<b><u>11,127,000</u></b>	<b><u>13,213,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0466</b>	<b>BOYS HIGH SCHOOL GHUNDI SARARI RAWALAKOT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,819,000</u></b>	<b><u>11,550,000</u></b>	<b><u>11,305,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,369,000</u></b>	<b><u>6,977,000</u></b>	<b><u>6,697,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,487,000</u></b>	<b><u>4,313,000</u></b>	<b><u>3,647,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	759,000
S071	Senior Teacher	BPS-16	2	2	999,000
S064	Senior Science Teacher	BPS-16	2	2	1,729,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,882,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,333,000
J016	Junior Clerk	BPS-11	1	1	373,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,450,000</u></b>	<b><u>4,573,000</u></b>	<b><u>4,608,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,450,000</u></b>	<b><u>4,573,000</u></b>	<b><u>4,608,000</u></b>
A01202	House Rent Allowance				308,000
A01203	Conveyance Allowance				426,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				197,000
A0124C	Disparity Reduction Allowance				518,000
A0124N	Disparity Reduction Allowance 2022- 15%				293,000
A0124R	Ad-hoc Relief Allowance 2022				531,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				97,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,987,000</u></b>	<b><u>11,718,000</u></b>	<b><u>11,473,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0467</b>	<b>BOYS HIGH SCHOOL NARWAL RAWALAKOT.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,650,000</u></b>	<b><u>15,080,000</u></b>	<b><u>15,517,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,977,000</u></b>	<b><u>8,595,000</u></b>	<b><u>8,718,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,990,000</u></b>	<b><u>4,863,000</u></b>	<b><u>4,782,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,734,000	1,783,000	
S071	Senior Teacher	BPS-16	3	3	2,407,000	2,109,000	
S064	Senior Science Teacher	BPS-16	1	1	849,000	890,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,987,000</u></b>	<b><u>3,732,000</u></b>	<b><u>3,936,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,475,000	2,317,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	310,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	573,000	594,000	
J016	Junior Clerk	BPS-11	1	1	357,000	373,000	
N004	Naib Qasid	BPS-01	1	1	335,000	342,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,673,000</u></b>	<b><u>6,485,000</u></b>	<b><u>6,799,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,673,000</u></b>	<b><u>6,485,000</u></b>	<b><u>6,799,000</u></b>		
A01202	House Rent Allowance				580,000	462,000	453,000
A01203	Conveyance Allowance				977,000	617,000	656,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000	14,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				327,000	280,000	294,000
A0124C	Disparity Reduction Allowance				891,000	789,000	797,000
A0124N	Disparity Reduction Allowance 2022- 15%				661,000	473,000	482,000
A0124R	Ad-hoc Relief Allowance 2022				994,000	819,000	994,000
A0124X	Ad-hoc Relief Allowance 2023					2,824,000	2,880,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	3,000	3,000
A01289	Teaching Allowance				156,000	137,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,818,000</u></b>	<b><u>15,248,000</u></b>	<b><u>15,685,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0488</b>	<b>BOYS HIGH SCHOOL KHATIARA RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,020,000</u></b>	<b><u>9,141,000</u></b>	<b><u>10,050,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,622,000</u></b>	<b><u>5,027,000</u></b>	<b><u>5,570,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,492,000</u></b>	<b><u>1,517,000</u></b>	<b><u>1,575,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S064	Senior Science Teacher	BPS-16	1	1	808,000	849,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,130,000</u></b>	<b><u>3,510,000</u></b>	<b><u>3,995,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,841,000	2,648,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C061	Chowkidar	BPS-01	1	1	201,000	206,000	
N004	Naib Qasid	BPS-01	1	1	251,000	257,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,398,000</u></b>	<b><u>4,114,000</u></b>	<b><u>4,480,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,398,000</u></b>	<b><u>4,114,000</u></b>	<b><u>4,480,000</u></b>		
A01202	House Rent Allowance				438,000	324,000	360,000
A01203	Conveyance Allowance				816,000	468,000	523,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				245,000	207,000	238,000
A0124C	Disparity Reduction Allowance				648,000	554,000	560,000
A0124N	Disparity Reduction Allowance 2022- 15%				469,000	367,000	374,000
A0124R	Ad-hoc Relief Allowance 2022				647,000	471,000	647,000
A0124X	Ad-hoc Relief Allowance 2023					1,611,000	1,643,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	2,000	3,000
A01289	Teaching Allowance				117,000	96,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,188,000</u></b>	<b><u>9,309,000</u></b>	<b><u>10,218,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0491</b>	<b>BOYS HIGH SCHOOL DANNA NO-4 RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,689,000</b>	<b>7,176,000</b>	<b>7,911,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,296,000</b>	<b>3,822,000</b>	<b>4,433,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,358,000</b>	<b>1,293,000</b>	<b>1,358,000</b>
H021	Headmaster	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	1	1	378,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>2,938,000</b>	<b>2,529,000</b>	<b>3,075,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,890,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	196,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,393,000</b>	<b>3,354,000</b>	<b>3,478,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,393,000</b>	<b>3,354,000</b>	<b>3,478,000</b>
A01202	House Rent Allowance				175,000
A01203	Conveyance Allowance				257,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				141,000
A0124C	Disparity Reduction Allowance				297,000
A0124N	Disparity Reduction Allowance 2022- 15%				178,000
A0124R	Ad-hoc Relief Allowance 2022				261,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				64,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>5,857,000</u></b>	<b><u>7,344,000</u></b>	<b><u>8,079,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0493</b>	<b>BOYS HIGH SCHOOL BAGLAY PACHIOTE RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,212,000</u></b>	<b><u>7,005,000</u></b>	<b><u>9,842,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,459,000</u></b>	<b><u>3,905,000</u></b>	<b><u>6,005,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,453,000</u></b>	<b><u>1,095,000</u></b>	<b><u>2,544,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	1	1	1,341,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,006,000</u></b>	<b><u>2,810,000</u></b>	<b><u>3,461,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,995,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	499,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,753,000</u></b>	<b><u>3,100,000</u></b>	<b><u>3,837,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,753,000</u></b>	<b><u>3,100,000</u></b>	<b><u>3,837,000</u></b>
A01202	House Rent Allowance		362,000	238,000	376,000
A01203	Conveyance Allowance		504,000	318,000	501,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	4,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		216,000	153,000	233,000
A0124C	Disparity Reduction Allowance		569,000	391,000	395,000
A0124N	Disparity Reduction Allowance 2022- 15%		374,000	248,000	253,000
A0124R	Ad-hoc Relief Allowance 2022		612,000	368,000	612,000
A0124X	Ad-hoc Relief Allowance 2023			1,300,000	1,326,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		3,000	1,000	3,000
A01289	Teaching Allowance		94,000	72,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,380,000</u></b>	<b><u>7,173,000</u></b>	<b><u>10,010,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0494</b>	<b>BOYS HIGH SCHOOL DAR GALLAH RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,062,000</u></b>	<b><u>9,308,000</u></b>	<b><u>10,700,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,980,000</u></b>	<b><u>5,005,000</u></b>	<b><u>6,079,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,710,000</u></b>	<b><u>1,126,000</u></b>	<b><u>1,764,000</u></b>
H021	Headmaster	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	1	1	649,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,270,000</u></b>	<b><u>3,879,000</u></b>	<b><u>4,315,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,817,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	467,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,082,000</u></b>	<b><u>4,303,000</u></b>	<b><u>4,621,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,082,000</u></b>	<b><u>4,303,000</u></b>	<b><u>4,621,000</u></b>
A01202	House Rent Allowance		375,000	301,000	371,000
A01203	Conveyance Allowance		593,000	467,000	557,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		240,000	195,000	180,000
A01217	Medical Allowance		245,000	218,000	256,000
A0124C	Disparity Reduction Allowance		549,000	510,000	515,000
A0124N	Disparity Reduction Allowance 2022- 15%		414,000	306,000	312,000
A0124R	Ad-hoc Relief Allowance 2022		529,000	471,000	529,000
A0124X	Ad-hoc Relief Allowance 2023			1,716,000	1,750,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		3,000	3,000	3,000
A01289	Teaching Allowance		118,000	106,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,230,000</u></b>	<b><u>9,476,000</u></b>	<b><u>10,868,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0516</b>	<b>BOYS HIGH SCHOOL THORAR RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,089,000</u></b>	<b><u>14,699,000</u></b>	<b><u>18,443,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,763,000</u></b>	<b><u>8,264,000</u></b>	<b><u>10,986,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,635,000</u></b>	<b><u>3,755,000</u></b>	<b><u>5,321,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	6	6	5,573,000	4,217,000	
S072	Senior Teacher Technical	BPS-16	1	1	378,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,128,000</u></b>	<b><u>4,509,000</u></b>	<b><u>5,665,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	2,497,000	3,216,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	757,000	784,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	510,000	263,000	
J016	Junior Clerk	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	2	2	575,000	582,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,326,000</u></b>	<b><u>6,435,000</u></b>	<b><u>7,457,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,326,000</u></b>	<b><u>6,435,000</u></b>	<b><u>7,457,000</u></b>		
A01202	House Rent Allowance				606,000	502,000	699,000
A01203	Conveyance Allowance				775,000	671,000	1,020,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				318,000	291,000	458,000
A0124C	Disparity Reduction Allowance				968,000	966,000	976,000
A0124N	Disparity Reduction Allowance 2022- 15%				607,000	534,000	545,000
A0124R	Ad-hoc Relief Allowance 2022				891,000	734,000	891,000
A0124X	Ad-hoc Relief Allowance 2023					2,568,000	2,619,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	1,000
A01289	Teaching Allowance				134,000	147,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,257,000</u></b>	<b><u>14,867,000</u></b>	<b><u>18,611,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0522</b>	<b><u>BOYS HIGH SCHOOL TERAPI RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,937,000</u></b>	<b><u>7,674,000</u></b>	<b><u>8,726,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,889,000</u></b>	<b><u>4,301,000</u></b>	<b><u>5,166,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,166,000</u></b>	<b><u>1,667,000</u></b>	<b><u>2,220,000</u></b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,723,000</u></b>	<b><u>2,634,000</u></b>	<b><u>2,946,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,542,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,048,000</u></b>	<b><u>3,373,000</u></b>	<b><u>3,560,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,048,000</u></b>	<b><u>3,373,000</u></b>	<b><u>3,560,000</u></b>
A01202	House Rent Allowance		279,000	268,000	236,000
A01203	Conveyance Allowance		308,000	318,000	407,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		179,000	168,000	204,000
A0124C	Disparity Reduction Allowance		471,000	454,000	459,000
A0124N	Disparity Reduction Allowance 2022- 15%		283,000	272,000	277,000
A0124R	Ad-hoc Relief Allowance 2022		435,000	403,000	435,000
A0124X	Ad-hoc Relief Allowance 2023			1,394,000	1,422,000
A01238	Charge Allowance		6,000	5,000	6,000
A01289	Teaching Allowance		77,000	82,000	102,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>7,105,000</u></b>	<b><u>7,842,000</u></b>	<b><u>8,894,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0537</b>	<b><u>BOYS HIGH SCHOOL KANWEYAN HAJIRA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,957,000</u></b>	<b><u>10,672,000</u></b>	<b><u>11,287,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,100,000</u></b>	<b><u>5,964,000</u></b>	<b><u>6,454,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,490,000</u></b>	<b><u>2,540,000</u></b>	<b><u>2,679,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	1	1	378,000
S064	Senior Science Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,610,000</u></b>	<b><u>3,424,000</u></b>	<b><u>3,775,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,209,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handic)	BPS-11	1	1	678,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,857,000</u></b>	<b><u>4,708,000</u></b>	<b><u>4,833,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,857,000</u></b>	<b><u>4,708,000</u></b>	<b><u>4,833,000</u></b>
A01202	House Rent Allowance		385,000	381,000	422,000
A01203	Conveyance Allowance		472,000	493,000	544,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	7,000
A01216	Qualification Allowance		1,000	235,000	60,000
A01217	Medical Allowance		257,000	247,000	294,000
A0124C	Disparity Reduction Allowance		653,000	765,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%		383,000	337,000	344,000
A0124R	Ad-hoc Relief Allowance 2022		563,000	472,000	563,000
A0124X	Ad-hoc Relief Allowance 2023			1,636,000	1,669,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		4,000	-	3,000
A01289	Teaching Allowance		126,000	130,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201	Postage & Telegraph		6,000	6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			28,000	28,000	28,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03970 Others			26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>9,157,000</u></b>	<b><u>10,872,000</u></b>	<b><u>11,487,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0538</b>	<b><u>BOYS HIGH SCHOOL KAHAM MORA GHAMIER RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,145,000</u></b>	<b><u>9,725,000</u></b>	<b><u>9,973,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,781,000</u></b>	<b><u>5,354,000</u></b>	<b><u>5,494,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,679,000</u></b>	<b><u>2,622,000</u></b>	<b><u>2,760,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,734,000	1,788,000	
S071	Senior Teacher	BPS-16	1	1	567,000	594,000	
S064	Senior Science Teacher	BPS-16	1	1	378,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,102,000</u></b>	<b><u>2,732,000</u></b>	<b><u>2,734,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,907,000	1,464,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	746,000	800,000	
J016	Junior Clerk	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,364,000</u></b>	<b><u>4,371,000</u></b>	<b><u>4,479,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,364,000</u></b>	<b><u>4,371,000</u></b>	<b><u>4,479,000</u></b>		
A01202	House Rent Allowance				329,000	372,000	371,000
A01203	Conveyance Allowance				371,000	517,000	476,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				206,000	228,000	260,000
A0124C	Disparity Reduction Allowance				540,000	769,000	777,000
A0124N	Disparity Reduction Allowance 2022- 15%				320,000	382,000	390,000
A0124R	Ad-hoc Relief Allowance 2022				477,000	440,000	477,000
A0124X	Ad-hoc Relief Allowance 2023					1,555,000	1,586,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				4,000	-	4,000
A01289	Teaching Allowance				101,000	95,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>		
A03201	Postage & Telegraph				6,000	6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			28,000	28,000	28,000
<b>A039 TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03970 Others			26,000	26,000	26,000
<b>GRAND TOTAL</b>			<b><u>8,345,000</u></b>	<b><u>9,925,000</u></b>	<b><u>10,173,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0539</b>	<b><u>BOYS HIGH SCHOOL CHAFFAR BALA RAWALAKOT</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,741,000</u></b>	<b><u>10,446,000</u></b>	<b><u>10,197,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,105,000</u></b>	<b><u>5,566,000</u></b>	<b><u>5,398,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,347,000</u></b>	<b><u>1,934,000</u></b>	<b><u>1,536,000</u></b>	
H021	Headmaster	BPS-17	1	1	684,000	726,000
S071	Senior Teacher	BPS-16	1	1	1,341,000	432,000
S064	Senior Science Teacher	BPS-16	1	1	1,322,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,758,000</u></b>	<b><u>3,632,000</u></b>	<b><u>3,862,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,984,000	2,060,000
E049	Elementary Teacher (Science)	BPS-11	2	2	589,000	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000	636,000
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	307,000	314,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,636,000</u></b>	<b><u>4,880,000</u></b>	<b><u>4,799,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,336,000</u></b>	<b><u>4,580,000</u></b>	<b><u>4,499,000</u></b>	
A01202	House Rent Allowance		297,000	367,000	328,000	
A01203	Conveyance Allowance		401,000	565,000	476,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	61,000	60,000	
A01217	Medical Allowance		201,000	240,000	220,000	
A0124C	Disparity Reduction Allowance		496,000	971,000	981,000	
A0124N	Disparity Reduction Allowance 2022- 15%		314,000	309,000	315,000	
A0124R	Ad-hoc Relief Allowance 2022		449,000	416,000	449,000	
A0124X	Ad-hoc Relief Allowance 2023			1,504,000	1,534,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		102,000	134,000	120,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff			(01)	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>	
A03201	Postage & Telegraph		6,000	6,000	6,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			28,000	28,000	28,000
<b>A039 TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>9,939,000</u></b>	<b><u>10,644,000</u></b>	<b><u>10,395,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0046</b>	<b>BOYS HIGH SCHOOL PLANDARI SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>43,474,000</u></b>	<b><u>48,718,000</u></b>	<b><u>49,547,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>31,076,000</u></b>	<b><u>28,433,000</u></b>	<b><u>28,355,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,526,000</u></b>	<b><u>16,430,000</u></b>	<b><u>14,888,000</u></b>		
P050	Principal	BPS-19	1	1	1,788,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	5	5	5,928,000	5,155,000	
S064	Senior Science Teacher	BPS-16	4	4	4,502,000	4,440,000	
S072	Senior Teacher Technical	BPS-16	2	2	2,541,000	2,643,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>32</u></b>	<b><u>32</u></b>	<b><u>15,550,000</u></b>	<b><u>12,003,000</u></b>	<b><u>13,467,000</u></b>
E046	Elementary Teacher	BPS-11	16	16	8,137,000	6,432,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	1,787,000	1,894,000	
E056	Elementary Teacher (Technical)	BPS-11	4	4	2,046,000	1,804,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	573,000	360,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	947,000	
J016	Junior Clerk	BPS-11	1	1	389,000	405,000	
C082	Computer Assistant	BPS-07	1	1	319,000	223,000	
C061	Chowkidar	BPS-01	1	1	190,000	176,000	
L004	Laboratory Attendant	BPS-01	1	1	227,000	232,000	
N004	Naib Qasid	BPS-01	2	2	413,000	423,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000	292,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,398,000</u></b>	<b><u>20,285,000</u></b>	<b><u>21,192,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,398,000</u></b>	<b><u>20,285,000</u></b>	<b><u>21,192,000</u></b>		
A01202	House Rent Allowance				1,621,000	1,500,000	1,559,000
A01203	Conveyance Allowance				1,957,000	1,863,000	1,981,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				9,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				26,000	19,000	38,000
A01216	Qualification Allowance				55,000	61,000	120,000
A01217	Medical Allowance				963,000	846,000	917,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,642,000	2,549,000	2,574,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,760,000	1,532,000	1,563,000
A0124R	Ad-hoc Relief Allowance 2022				2,926,000	2,624,000	2,926,000
A0124X	Ad-hoc Relief Allowance 2023					8,863,000	9,040,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				11,000	13,000	12,000
A01289	Teaching Allowance				389,000	371,000	414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>43,712,000</u></b>	<b><u>48,956,000</u></b>	<b><u>49,785,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0047</b>	<b>BOYS HIGH SCHOOL DHAR DRICH SUDHNOTI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,287,000</u></b>	<b><u>30,468,000</u></b>	<b><u>31,208,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,092,000</u></b>	<b><u>17,500,000</u></b>	<b><u>17,767,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,494,000</u></b>	<b><u>9,539,000</u></b>	<b><u>8,780,000</u></b>		
P050	Principal	BPS-19	1	1	1,571,000	1,625,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	4	4	4,181,000	4,290,000	
S064	Senior Science Teacher	BPS-16	2	2	1,975,000	2,057,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,598,000</u></b>	<b><u>7,961,000</u></b>	<b><u>8,987,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,424,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000	974,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	1,020,000	1,063,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	803,000	866,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	573,000	594,000	
J016	Junior Clerk	BPS-11	1	1	373,000	379,000	
C082	Computer Assistant	BPS-07	1	1	398,000	409,000	
C061	Chowkidar	BPS-01	1	1	251,000	257,000	
N004	Naib Qasid	BPS-01	2	2	488,000	499,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,195,000</u></b>	<b><u>12,968,000</u></b>	<b><u>13,441,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,195,000</u></b>	<b><u>12,968,000</u></b>	<b><u>13,441,000</u></b>		
A01202	House Rent Allowance				876,000	878,000	987,000
A01203	Conveyance Allowance				1,151,000	1,236,000	1,309,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	25,000	29,000
A01216	Qualification Allowance				180,000	183,000	180,000
A01217	Medical Allowance				555,000	537,000	570,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,498,000	1,506,000	1,521,000
A0124N	Disparity Reduction Allowance 2022- 15%				899,000	908,000	926,000
A0124R	Ad-hoc Relief Allowance 2022				1,739,000	1,665,000	1,739,000
A0124X	Ad-hoc Relief Allowance 2023					5,773,000	5,888,000
A01226	Computer Allowance				18,000	18,000	27,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				222,000	220,000	234,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>236,000</u></b>	<b><u>236,000</u></b>	<b><u>236,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,523,000</u></b>	<b><u>30,704,000</u></b>	<b><u>31,444,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0050</b>	<b>BOYS HIGH SCHOOL PATAN SHER KHAN SUDHNOTI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,248,000</u></b>	<b><u>19,855,000</u></b>	<b><u>21,461,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,043,000</u></b>	<b><u>11,289,000</u></b>	<b><u>12,395,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,672,000</u></b>	<b><u>4,055,000</u></b>	<b><u>4,942,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,679,000	759,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	1,892,000	1,973,000	
S064	Senior Science Teacher	BPS-16	2	2	1,334,000	1,402,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,371,000</u></b>	<b><u>7,234,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,313,000	3,618,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	357,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	499,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	920,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	499,000	295,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
C082	Computer Assistant	BPS-07	1	1	234,000	245,000	
C061	Chowkidar	BPS-01	1	1	186,000	314,000	
N004	Naib Qasid	BPS-01	2	2	552,000	565,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	307,000	314,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,205,000</u></b>	<b><u>8,566,000</u></b>	<b><u>9,066,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,205,000</u></b>	<b><u>8,566,000</u></b>	<b><u>9,066,000</u></b>		
A01202	House Rent Allowance				667,000	637,000	736,000
A01203	Conveyance Allowance				943,000	966,000	1,060,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				446,000	427,000	495,000
A0124C	Disparity Reduction Allowance				1,103,000	1,093,000	1,104,000
A0124N	Disparity Reduction Allowance 2022- 15%				706,000	656,000	669,000
A0124R	Ad-hoc Relief Allowance 2022				1,113,000	1,014,000	1,113,000
A0124X	Ad-hoc Relief Allowance 2023					3,537,000	3,608,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				3,000	4,000	6,000
A01289	Teaching Allowance				181,000	193,000	237,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,416,000</u></b>	<b><u>20,023,000</u></b>	<b><u>21,629,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0051</b>	<b>BOYS HIGH SCHOOL DHINGROON SUDHNOTI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,167,000</u></b>	<b><u>20,345,000</u></b>	<b><u>20,726,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,248,000</u></b>	<b><u>11,690,000</u></b>	<b><u>11,458,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,351,000</u></b>	<b><u>5,003,000</u></b>	<b><u>3,733,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,897,000	726,000	
C083	Computer Instructor	BPS-17	1	1	767,000	767,000	
S071	Senior Teacher	BPS-16	3	3	2,715,000	1,295,000	
S064	Senior Science Teacher	BPS-16	2	2	972,000	945,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,897,000</u></b>	<b><u>6,687,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,773,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	279,000	
E052	Elementary Teacher (Drawing/Handic)	BPS-11	1	1	824,000	845,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,028,000	1,056,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	357,000	383,000	
J016	Junior Clerk	BPS-11	1	1	452,000	295,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	251,000	257,000	
N004	Naib Qasid	BPS-01	2	2	387,000	397,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	257,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,919,000</u></b>	<b><u>8,655,000</u></b>	<b><u>9,268,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,919,000</u></b>	<b><u>8,655,000</u></b>	<b><u>9,268,000</u></b>		
A01202	House Rent Allowance				601,000	609,000	725,000
A01203	Conveyance Allowance				870,000	920,000	1,060,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	14,000
A01216	Qualification Allowance				60,000	61,000	120,000
A01217	Medical Allowance				431,000	419,000	502,000
A0124C	Disparity Reduction Allowance				1,022,000	1,042,000	1,052,000
A0124N	Disparity Reduction Allowance 2022- 15%				599,000	626,000	639,000
A0124R	Ad-hoc Relief Allowance 2022				1,090,000	1,044,000	1,090,000
A0124X	Ad-hoc Relief Allowance 2023					3,712,000	3,786,000
A01226	Computer Allowance				6,000	16,000	27,000
A01238	Charge Allowance				4,000	-	6,000
A01253	Science Allowance				3,000	3,000	5,000
A01289	Teaching Allowance				207,000	179,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,335,000</u></b>	<b><u>20,513,000</u></b>	<b><u>20,894,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0052</b>	<b>BOYS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>33,956,000</u></b>	<b><u>33,581,000</u></b>	<b><u>35,131,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,144,000</u></b>	<b><u>19,797,000</u></b>	<b><u>20,302,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,355,000</u></b>	<b><u>14,255,000</u></b>	<b><u>12,625,000</u></b>	
P050	Principal	BPS-19	1	1	2,060,000	2,114,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S128	Subject Specialist	BPS-17	4	4	4,088,000	3,650,000
S071	Senior Teacher	BPS-16	3	3	2,543,000	2,000,000
S064	Senior Science Teacher	BPS-16	2	2	2,627,000	2,732,000
S072	Senior Teacher Technical	BPS-16	1	1	1,270,000	1,321,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>11,789,000</u></b>	<b><u>5,542,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	6,439,000	4,020,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	417,000	435,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,137,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	761,000	811,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	974,000	247,000
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
C082	Computer Assistant	BPS-07	1	1	413,000	212,000
C061	Chowkidar	BPS-01	1	1	328,000	335,000
N004	Naib Qasid	BPS-01	2	2	436,000	447,000
W014	Water Carrier/Sweeper	BPS-01	1	1	342,000	349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,812,000</u></b>	<b><u>13,784,000</u></b>	<b><u>14,829,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,812,000</u></b>	<b><u>13,784,000</u></b>	<b><u>14,829,000</u></b>	
A01202	House Rent Allowance				1,151,000	1,053,000
A01203	Conveyance Allowance				1,305,000	1,214,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	9,000
A01216	Qualification Allowance				120,000	183,000
A01217	Medical Allowance				655,000	552,000
A01224	Entertainment Allowance				6,000	6,000
A0124C	Disparity Reduction Allowance				1,948,000	1,781,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,170,000	1,072,000
A0124R	Ad-hoc Relief Allowance 2022				2,138,000	1,789,000
A0124X	Ad-hoc Relief Allowance 2023					5,845,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				259,000	237,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>34,156,000</u></b>	<b><u>33,781,000</u></b>	<b><u>35,331,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0053</b>	<b>BOYS HIGH SCHOOL GARRALA SUDHNOTI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,420,000</u></b>	<b><u>20,903,000</u></b>	<b><u>24,385,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,532,000</u></b>	<b><u>11,864,000</u></b>	<b><u>14,257,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,641,000</u></b>	<b><u>7,254,000</u></b>	<b><u>7,141,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,679,000	759,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	3,112,000	3,409,000	
S064	Senior Science Teacher	BPS-16	2	2	2,083,000	2,165,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,891,000</u></b>	<b><u>4,610,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	3,729,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000	1,191,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	326,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	279,000	295,000	
C082	Computer Assistant	BPS-07	1	1	245,000	267,000	
C061	Chowkidar	BPS-01	1	1	237,000	243,000	
N004	Naib Qasid	BPS-01	2	2	590,000	602,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,888,000</u></b>	<b><u>9,039,000</u></b>	<b><u>10,128,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,888,000</u></b>	<b><u>9,039,000</u></b>	<b><u>10,128,000</u></b>		
A01202	House Rent Allowance				1,035,000	673,000	854,000
A01203	Conveyance Allowance				1,124,000	886,000	1,086,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	22,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				518,000	401,000	518,000
A0124C	Disparity Reduction Allowance				1,515,000	1,144,000	1,155,000
A0124N	Disparity Reduction Allowance 2022- 15%				910,000	686,000	700,000
A0124R	Ad-hoc Relief Allowance 2022				1,518,000	1,118,000	1,518,000
A0124X	Ad-hoc Relief Allowance 2023					3,916,000	3,994,000
A01226	Computer Allowance				18,000	18,000	27,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				210,000	176,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,608,000</u></b>	<b><u>21,091,000</u></b>	<b><u>24,573,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0054</b>	<b>BOYS HIGH SCHOOL TAHLIAN SUDHNOTI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,961,000</b>	<b>17,564,000</b>	<b>21,154,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>15,234,000</b>	<b>9,800,000</b>	<b>12,776,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,756,000</b>	<b>5,860,000</b>	<b>6,273,000</b>		
H021	Headmaster	BPS-17	1	1	1,897,000	1,054,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	2,922,000	1,133,000	
S064	Senior Science Teacher	BPS-16	2	2	2,924,000	3,032,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,478,000</b>	<b>3,940,000</b>	<b>6,503,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,372,000	3,618,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000	357,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	247,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	298,000	307,000	
N004	Naib Qasid	BPS-01	2	2	575,000	501,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	250,000	257,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,727,000</b>	<b>7,764,000</b>	<b>8,378,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,727,000</b>	<b>7,764,000</b>	<b>8,378,000</b>		
A01202	House Rent Allowance				667,000	668,000	829,000
A01203	Conveyance Allowance				778,000	879,000	1,034,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	19,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				380,000	404,000	500,000
A0124C	Disparity Reduction Allowance				1,127,000	1,142,000	1,153,000
A0124N	Disparity Reduction Allowance 2022- 15%				643,000	665,000	678,000
A0124R	Ad-hoc Relief Allowance 2022				931,000	897,000	931,000
A0124X	Ad-hoc Relief Allowance 2023					2,897,000	2,955,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				8,000	4,000	8,000
A01289	Teaching Allowance				151,000	172,000	234,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,129,000</u></b>	<b><u>17,732,000</u></b>	<b><u>21,322,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0055</b>	<b>BOYS HIGH SCHOOL ISLAM PURA SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,129,000</u></b>	<b><u>27,380,000</u></b>	<b><u>30,617,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,594,000</u></b>	<b><u>15,630,000</u></b>	<b><u>18,236,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,568,000</u></b>	<b><u>11,074,000</u></b>	<b><u>9,663,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	2,277,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	4,404,000
S064	Senior Science Teacher	BPS-16	2	2	2,079,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,026,000</u></b>	<b><u>4,556,000</u></b>	<b><u>8,573,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	5,075,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	811,000
E057	Elementary Teacher (PET)	BPS-11	1	1	774,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	373,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	298,000
N004	Naib Qasid	BPS-01	2	2	546,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,535,000</u></b>	<b><u>11,750,000</u></b>	<b><u>12,381,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,535,000</u></b>	<b><u>11,750,000</u></b>	<b><u>12,381,000</u></b>
A01202	House Rent Allowance				1,019,000
A01203	Conveyance Allowance				1,175,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				18,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				594,000
A0124C	Disparity Reduction Allowance				1,725,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,035,000
A0124R	Ad-hoc Relief Allowance 2022				1,705,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				220,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,297,000</u></b>	<b><u>27,548,000</u></b>	<b><u>30,785,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0056</b>	<b>BOYS HIGH SCHOOL CHILLAR SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,139,000</b>	<b>14,744,000</b>	<b>16,648,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>12,653,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>6,825,000</b>
H021	Headmaster	BPS-17	1	1	1,788,000
C083	Computer Instructor	BPS-17	1	1	1,007,000
S071	Senior Teacher	BPS-16	2	2	1,666,000
S064	Senior Science Teacher	BPS-16	2	2	2,364,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>5,828,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,831,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	947,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	499,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	387,000
N004	Naib Qasid	BPS-01	1	1	285,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,486,000</b>	<b>6,248,000</b>	<b>7,052,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,486,000</b>	<b>6,248,000</b>	<b>7,052,000</b>
A01202	House Rent Allowance				610,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				11,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				345,000
A0124C	Disparity Reduction Allowance				1,032,000
A0124N	Disparity Reduction Allowance 2022- 15%				616,000
A0124R	Ad-hoc Relief Allowance 2022				1,005,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				10,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,307,000</u></b>	<b><u>14,912,000</u></b>	<b><u>16,816,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0057</b>	<b>BOYS HIGH SCHOOL SEHEER BASOOTA SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,939,000</u></b>	<b><u>20,360,000</u></b>	<b><u>21,977,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,721,000</u></b>	<b><u>11,667,000</u></b>	<b><u>12,733,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,947,000</u></b>	<b><u>6,011,000</u></b>	<b><u>5,545,000</u></b>
H021	Headmaster	BPS-17	1	1	1,571,000
S071	Senior Teacher	BPS-16	3	3	2,272,000
S064	Senior Science Teacher	BPS-16	2	2	2,337,000
C083	Computer Instructor	BPS-17	1	1	767,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,774,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,847,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,040,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	452,000
C082	Computer Assistant	BPS-07	1	1	256,000
C061	Chowkidar	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	704,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,218,000</u></b>	<b><u>8,693,000</u></b>	<b><u>9,244,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,218,000</u></b>	<b><u>8,693,000</u></b>	<b><u>9,244,000</u></b>
A01202	House Rent Allowance			686,000	683,000
A01203	Conveyance Allowance			892,000	924,000
A01207	Washing Allowance			5,000	7,000
A01208	Dress Allowance			5,000	7,000
A01211	Hill Allow.(Personal Allowance)			8,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			439,000	427,000
A0124C	Disparity Reduction Allowance			1,153,000	1,165,000
A0124N	Disparity Reduction Allowance 2022- 15%			698,000	699,000
A0124R	Ad-hoc Relief Allowance 2022			1,104,000	1,026,000
A0124X	Ad-hoc Relief Allowance 2023				3,533,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			200,000	194,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,107,000</u></b>	<b><u>20,528,000</u></b>	<b><u>22,145,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0058</b>	<b>BOYS HIGH SCHOOL QILLAN SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,441,000</u></b>	<b><u>24,878,000</u></b>	<b><u>27,129,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,948,000</u></b>	<b><u>14,284,000</u></b>	<b><u>15,753,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,799,000</u></b>	<b><u>7,472,000</u></b>	<b><u>7,252,000</u></b>		
P050	Principal	BPS-19	1	1	2,139,000	1,786,000	
C083	Computer Instructor	BPS-17	1	1	808,000	849,000	
S071	Senior Teacher	BPS-16	4	4	2,263,000	1,836,000	
S064	Senior Science Teacher	BPS-16	2	2	1,370,000	1,511,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,219,000	1,270,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>9,149,000</u></b>	<b><u>6,812,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	4,393,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	617,000	295,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	893,000	920,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	614,000	389,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000	614,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C082	Computer Assistant	BPS-07	1	1	398,000	343,000	
C061	Chowkidar	BPS-01	1	1	181,000	186,000	
L004	Laboratory Attendant	BPS-01	1	1	217,000	222,000	
N004	Naib Qasid	BPS-01	2	2	614,000	626,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,493,000</u></b>	<b><u>10,594,000</u></b>	<b><u>11,376,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,493,000</u></b>	<b><u>10,594,000</u></b>	<b><u>11,376,000</u></b>		
A01202	House Rent Allowance				824,000	794,000	944,000
A01203	Conveyance Allowance				1,120,000	1,170,000	1,296,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				11,000	6,000	19,000
A01216	Qualification Allowance				1,000	128,000	180,000
A01217	Medical Allowance				549,000	514,000	593,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,422,000	1,356,000	1,370,000
A0124N	Disparity Reduction Allowance 2022- 15%				840,000	829,000	846,000
A0124R	Ad-hoc Relief Allowance 2022				1,442,000	1,259,000	1,442,000
A0124X	Ad-hoc Relief Allowance 2023					4,267,000	4,352,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	4,000	7,000
A01289	Teaching Allowance				231,000	231,000	279,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,621,000</u></b>	<b><u>25,058,000</u></b>	<b><u>27,309,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0059</b>	<b>BOYS HIGH SCHOOL DHAMAN PAKHONAR SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,047,000</u></b>	<b><u>21,003,000</u></b>	<b><u>23,649,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,793,000</u></b>	<b><u>12,025,000</u></b>	<b><u>14,185,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,210,000</u></b>	<b><u>4,891,000</u></b>	<b><u>6,313,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,219,000
C083	Computer Instructor	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	3	3	2,841,000
S064	Senior Science Teacher	BPS-16	2	2	1,424,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,583,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,061,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	313,000
E057	Elementary Teacher (PET)	BPS-11	1	1	830,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	313,000
J016	Junior Clerk	BPS-11	1	1	431,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	296,000
N004	Naib Qasid	BPS-01	2	2	693,000
W014	Water Carrier/Sweeper	BPS-01	1	1	325,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,254,000</u></b>	<b><u>8,978,000</u></b>	<b><u>9,464,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,254,000</u></b>	<b><u>8,978,000</u></b>	<b><u>9,464,000</u></b>
A01202	House Rent Allowance				644,000
A01203	Conveyance Allowance				1,094,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				432,000
A0124C	Disparity Reduction Allowance				1,082,000
A0124N	Disparity Reduction Allowance 2022- 15%				649,000
A0124R	Ad-hoc Relief Allowance 2022				1,112,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				10,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				199,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,215,000</u></b>	<b><u>21,171,000</u></b>	<b><u>23,817,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0061</b>	<b>BOYS HIGH SCHOOL BESSARI SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,253,000</b>	<b>23,125,000</b>	<b>23,387,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,228,000</b>	<b>13,885,000</b>	<b>13,889,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,145,000</b>	<b>6,767,000</b>	<b>6,780,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,066,000
C083	Computer Instructor	BPS-17	1	1	809,000
S071	Senior Teacher	BPS-16	3	3	1,973,000
S064	Senior Science Teacher	BPS-16	2	2	1,297,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,083,000</b>	<b>7,118,000</b>	<b>7,109,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,743,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	389,000
E057	Elementary Teacher (PET)	BPS-11	1	1	417,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	332,000
C061	Chowkidar	BPS-01	1	1	356,000
N004	Naib Qasid	BPS-01	2	2	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,025,000</b>	<b>9,240,000</b>	<b>9,498,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,025,000</b>	<b>9,240,000</b>	<b>9,498,000</b>
A01202	House Rent Allowance		657,000	805,000	848,000
A01203	Conveyance Allowance		810,000	1,039,000	1,094,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	12,000
A01216	Qualification Allowance		120,000	-	1,000
A01217	Medical Allowance		441,000	493,000	525,000
A0124C	Disparity Reduction Allowance		1,106,000	1,201,000	1,213,000
A0124N	Disparity Reduction Allowance 2022- 15%		659,000	720,000	734,000
A0124R	Ad-hoc Relief Allowance 2022		1,005,000	1,023,000	1,005,000
A0124X	Ad-hoc Relief Allowance 2023			3,703,000	3,777,000
A01226	Computer Allowance		18,000	37,000	27,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		2,000	2,000	5,000
A01289	Teaching Allowance		180,000	196,000	237,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,421,000</u></b>	<b><u>23,293,000</u></b>	<b><u>23,555,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0062</b>	<b>BOYS HIGHER SECONDARY SCHOOL HUMROOTA SUDHNOTI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,917,000</u></b>	<b><u>26,491,000</u></b>	<b><u>26,686,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,330,000</u></b>	<b><u>15,828,000</u></b>	<b><u>15,457,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,521,000</u></b>	<b><u>10,660,000</u></b>	<b><u>8,595,000</u></b>	
P050	Principal	BPS-19	1	1	1,788,000	1,136,000
S214	Senior Subject Specialist	BPS-18	2	2	2,796,000	2,493,000
S128	Subject Specialist	BPS-17	2	2	1,656,000	1,328,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	3	3	2,922,000	1,132,000
S064	Senior Science Teacher	BPS-16	2	2	1,592,000	1,698,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,809,000</u></b>	<b><u>5,168,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,817,000	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,000,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	845,000	798,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	467,000	279,000
J016	Junior Clerk	BPS-11	1	1	515,000	530,000
C082	Computer Assistant	BPS-07	1	1	318,000	343,000
C061	Chowkidar	BPS-01	1	1	205,000	212,000
N004	Naib Qasid	BPS-01	2	2	553,000	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,587,000</u></b>	<b><u>10,663,000</u></b>	<b><u>11,229,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,587,000</u></b>	<b><u>10,663,000</u></b>	<b><u>11,229,000</u></b>	
A01202	House Rent Allowance				1,514,000	919,000
A01203	Conveyance Allowance				1,094,000	1,162,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	6,000
A01216	Qualification Allowance				120,000	442,000
A01217	Medical Allowance				669,000	526,000
A01224	Entertainment Allowance				6,000	-
A0124C	Disparity Reduction Allowance				1,523,000	1,337,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,020,000	807,000
A0124R	Ad-hoc Relief Allowance 2022				1,383,000	1,173,000
A0124X	Ad-hoc Relief Allowance 2023					3,998,000
A01226	Computer Allowance				18,000	48,000
A01238	Charge Allowance				6,000	2,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				214,000	230,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,085,000</u></b>	<b><u>26,659,000</u></b>	<b><u>26,854,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0063</b>	<b>BOYS HIGH SCHOOL BHATAKOT SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,673,000</b>	<b>21,995,000</b>	<b>20,374,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,997,000</b>	<b>12,703,000</b>	<b>11,100,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,479,000</b>	<b>5,491,000</b>	<b>4,507,000</b>
H021	Headmaster	BPS-17	1	1	726,000
C083	Computer Instructor	BPS-17	1	1	808,000
S071	Senior Teacher	BPS-16	3	3	1,865,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,518,000</b>	<b>7,212,000</b>	<b>6,593,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,034,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	435,000
J016	Junior Clerk	BPS-11	1	1	609,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	298,000
N004	Naib Qasid	BPS-01	2	2	555,000
W014	Water Carrier/Sweeper	BPS-01	1	1	397,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,676,000</b>	<b>9,292,000</b>	<b>9,274,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,676,000</b>	<b>9,292,000</b>	<b>9,274,000</b>
A01202	House Rent Allowance		587,000	716,000	686,000
A01203	Conveyance Allowance		835,000	1,090,000	1,026,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	10,000	14,000
A01216	Qualification Allowance		120,000	122,000	180,000
A01217	Medical Allowance		419,000	476,000	474,000
A0124C	Disparity Reduction Allowance		972,000	1,228,000	1,240,000
A0124N	Disparity Reduction Allowance 2022- 15%		575,000	758,000	773,000
A0124R	Ad-hoc Relief Allowance 2022		958,000	1,064,000	958,000
A0124X	Ad-hoc Relief Allowance 2023			3,583,000	3,655,000
A01226	Computer Allowance		18,000	18,000	27,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	2,000	5,000
A01289	Teaching Allowance		148,000	205,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,841,000</u></b>	<b><u>22,163,000</u></b>	<b><u>20,542,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0064</b>	<b>BOYS HIGH SCHOOL BARIUT SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,093,000</b>	<b>15,473,000</b>	<b>18,429,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,317,000</b>	<b>8,595,000</b>	<b>10,881,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,332,000</b>	<b>5,403,000</b>	<b>5,292,000</b>		
S213	Senior Headmaster	BPS-18	1	1	1,679,000	1,729,000	
C083	Computer Instructor	BPS-17	1	1	1,137,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,189,000	1,783,000	
S064	Senior Science Teacher	BPS-16	2	2	2,327,000	972,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,985,000</b>	<b>3,192,000</b>	<b>5,589,000</b>		
E046	Elementary Teacher	BPS-11	7	7	3,478,000	3,177,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	589,000	400,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	589,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	656,000	490,000	
J016	Junior Clerk	BPS-11	1	1	467,000	253,000	
C082	Computer Assistant	BPS-07	1	1	474,000	343,000	
C061	Chowkidar	BPS-01	1	1	171,000	191,000	
N004	Naib Qasid	BPS-01	2	2	561,000	488,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,776,000</b>	<b>6,878,000</b>	<b>7,548,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,776,000</b>	<b>6,878,000</b>	<b>7,548,000</b>		
A01202	House Rent Allowance				648,000	547,000	667,000
A01203	Conveyance Allowance				766,000	812,000	936,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				4,000	1,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				399,000	349,000	435,000
A0124C	Disparity Reduction Allowance				1,100,000	924,000	933,000
A0124N	Disparity Reduction Allowance 2022- 15%				665,000	556,000	567,000
A0124R	Ad-hoc Relief Allowance 2022				1,009,000	798,000	1,009,000
A0124X	Ad-hoc Relief Allowance 2023					2,710,000	2,764,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				7,000	2,000	5,000
A01289	Teaching Allowance				149,000	152,000	201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,261,000</u></b>	<b><u>15,641,000</u></b>	<b><u>18,597,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0065</b>	<b>BOYS HIGH SCHOOL BETERAN SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,561,000</u></b>	<b><u>20,931,000</u></b>	<b><u>21,563,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,052,000</u></b>	<b><u>11,994,000</u></b>	<b><u>11,857,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,259,000</u></b>	<b><u>5,667,000</u></b>	<b><u>3,763,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	756,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	767,000	
S071	Senior Teacher	BPS-16	3	3	4,183,000	1,295,000	
S064	Senior Science Teacher	BPS-16	2	2	1,379,000	945,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,793,000</u></b>	<b><u>6,327,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,421,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000	1,191,000	
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	839,000	866,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	483,000	531,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C082	Computer Assistant	BPS-07	1	1	310,000	321,000	
C061	Chowkidar	BPS-01	1	1	257,000	186,000	
M005	Mali	BPS-01	2	2	356,000	382,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	269,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,509,000</u></b>	<b><u>8,937,000</u></b>	<b><u>9,706,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,509,000</u></b>	<b><u>8,937,000</u></b>	<b><u>9,706,000</u></b>		
A01202	House Rent Allowance				688,000	625,000	729,000
A01203	Conveyance Allowance				940,000	899,000	1,034,000
A01207	Washing Allowance				5,000	5,000	7,000
A01208	Dress Allowance				5,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				13,000	10,000	12,000
A01216	Qualification Allowance				60,000	61,000	120,000
A01217	Medical Allowance				457,000	412,000	520,000
A0124C	Disparity Reduction Allowance				1,171,000	1,071,000	1,082,000
A0124N	Disparity Reduction Allowance 2022- 15%				695,000	716,000	730,000
A0124R	Ad-hoc Relief Allowance 2022				1,283,000	1,109,000	1,283,000
A0124X	Ad-hoc Relief Allowance 2023					3,839,000	3,916,000
A01226	Computer Allowance				18,000	16,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				163,000	158,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,729,000</u></b>	<b><u>21,099,000</u></b>	<b><u>21,731,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0066</b>	<b>BOYS HIGH SCHOOL PANTHAL SUDHNOTI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,561,000</u></b>	<b><u>13,960,000</u></b>	<b><u>15,536,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,592,000</u></b>	<b><u>8,280,000</u></b>	<b><u>9,317,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,981,000</u></b>	<b><u>4,531,000</u></b>	<b><u>5,036,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,897,000	602,000
C083	Computer Instructor	BPS-17	1	1	1,136,000	1,136,000
S071	Senior Teacher	BPS-16	3	3	2,434,000	2,516,000
S064	Senior Science Teacher	BPS-16	2	2	1,514,000	782,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>4,611,000</u></b>	<b><u>3,749,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,907,000	2,651,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000	263,000
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
C082	Computer Assistant	BPS-07	1	1	337,000	343,000
C061	Chowkidar	BPS-01	1	1	319,000	328,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,969,000</u></b>	<b><u>5,680,000</u></b>	<b><u>6,219,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,969,000</u></b>	<b><u>5,680,000</u></b>	<b><u>6,219,000</u></b>	
A01202	House Rent Allowance				521,000	456,000
A01203	Conveyance Allowance				691,000	666,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	-
A01216	Qualification Allowance				60,000	61,000
A01217	Medical Allowance				345,000	300,000
A0124C	Disparity Reduction Allowance				844,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%				515,000	541,000
A0124R	Ad-hoc Relief Allowance 2022				831,000	670,000
A0124X	Ad-hoc Relief Allowance 2023					2,055,000
A01226	Computer Allowance				18,000	22,000
A01238	Charge Allowance				4,000	-
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				127,000	128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity				100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,729,000</u></b>	<b><u>14,128,000</u></b>	<b><u>15,704,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0067</b>	<b>BOYS HIGH SCHOOL DANA PAPY NAR SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,073,000</b>	<b>17,370,000</b>	<b>18,855,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,898,000</b>	<b>9,790,000</b>	<b>11,058,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,093,000</b>	<b>6,420,000</b>	<b>4,741,000</b>		
H021	Headmaster	BPS-17	1	1	972,000	1,013,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	2	2	1,731,000	1,758,000	
S064	Senior Science Teacher	BPS-16	2	2	1,623,000	1,162,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>6,805,000</b>	<b>3,370,000</b>	
E046	Elementary Teacher	BPS-11	6	6	2,794,000	2,398,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000	973,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	699,000	757,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	750,000	784,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
C082	Computer Assistant	BPS-07	1	1	496,000	245,000	
C061	Chowkidar	BPS-01	1	1	281,000	286,000	
N004	Naib Qasid	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,175,000</b>	<b>7,580,000</b>	<b>7,797,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,175,000</b>	<b>7,580,000</b>	<b>7,797,000</b>		
A01202	House Rent Allowance				515,000	523,000	544,000
A01203	Conveyance Allowance				754,000	822,000	846,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	12,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				356,000	327,000	370,000
A0124C	Disparity Reduction Allowance				873,000	898,000	907,000
A0124N	Disparity Reduction Allowance 2022- 15%				520,000	539,000	550,000
A0124R	Ad-hoc Relief Allowance 2022				914,000	903,000	914,000
A0124X	Ad-hoc Relief Allowance 2023					3,317,000	3,383,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	3,000	5,000
A01289	Teaching Allowance				141,000	148,000	174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,241,000</u></b>	<b><u>17,538,000</u></b>	<b><u>19,023,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0068</b>	<b>BOYS HIGH SCHOOL TALA WARI SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,481,000</b>	<b>15,726,000</b>	<b>18,428,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b>10,668,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>4,924,000</b>
H021	Headmaster	BPS-17	1	1	602,000
C083	Computer Instructor	BPS-17	1	1	767,000
S064	Senior Science Teacher	BPS-16	2	2	2,623,000
S071	Senior Teacher	BPS-16	3	3	891,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>5,633,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,090,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	485,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,965,000</b>	<b>7,076,000</b>	<b>7,760,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,965,000</b>	<b>7,076,000</b>	<b>7,760,000</b>
A01202	House Rent Allowance				598,000
A01203	Conveyance Allowance				909,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				431,000
A0124C	Disparity Reduction Allowance				996,000
A0124N	Disparity Reduction Allowance 2022- 15%				686,000
A0124R	Ad-hoc Relief Allowance 2022				996,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				2,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,649,000</u></b>	<b><u>15,894,000</u></b>	<b><u>18,596,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0069</b>	<b>BOYS HIGH SCHOOL DHAK SUDHNOTI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,041,000</u></b>	<b><u>13,149,000</u></b>	<b><u>14,679,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,563,000</u></b>	<b><u>7,585,000</u></b>	<b><u>8,684,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,052,000</u></b>	<b><u>4,986,000</u></b>	<b><u>4,580,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,475,000	1,526,000
S071	Senior Teacher	BPS-16	3	3	3,167,000	1,838,000
S064	Senior Science Teacher	BPS-16	2	2	1,410,000	1,216,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,511,000</u></b>	<b><u>2,599,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,255,000	2,991,000
J016	Junior Clerk	BPS-11	1	1	404,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	415,000	420,000
N004	Naib Qasid	BPS-01	2	2	437,000	446,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,478,000</u></b>	<b><u>5,564,000</u></b>	<b><u>5,995,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,478,000</u></b>	<b><u>5,564,000</u></b>	<b><u>5,995,000</u></b>	
A01202	House Rent Allowance			426,000	426,000	482,000
A01203	Conveyance Allowance			627,000	662,000	728,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			284,000	277,000	303,000
A0124C	Disparity Reduction Allowance			722,000	713,000	720,000
A0124N	Disparity Reduction Allowance 2022- 15%			433,000	444,000	453,000
A0124R	Ad-hoc Relief Allowance 2022			826,000	633,000	826,000
A0124X	Ad-hoc Relief Allowance 2023				2,233,000	2,278,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			4,000	5,000	5,000
A01289	Teaching Allowance			136,000	153,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph			4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity			100,000	100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>14,209,000</b>	<b>13,317,000</b>	<b>14,847,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0070</b>	<b>BOYS HIGH SCHOOL KHAWAS SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,529,000</u></b>	<b><u>8,084,000</u></b>	<b><u>10,652,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>9,059,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>5,067,000</u></b>
H021	Headmaster	BPS-17	1	1	684,000
S071	Senior Teacher	BPS-16	3	3	2,543,000
S064	Senior Science Teacher	BPS-16	2	2	1,840,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,992,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,895,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,470,000</u></b>	<b><u>3,504,000</u></b>	<b><u>4,329,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,470,000</u></b>	<b><u>3,504,000</u></b>	<b><u>4,329,000</u></b>
A01202	House Rent Allowance				307,000
A01203	Conveyance Allowance				453,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				212,000
A0124C	Disparity Reduction Allowance				525,000
A0124N	Disparity Reduction Allowance 2022- 15%				311,000
A0124R	Ad-hoc Relief Allowance 2022				478,000
A0124X	Ad-hoc Relief Allowance 2023				1,244,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,697,000</u></b>	<b><u>8,252,000</u></b>	<b><u>10,820,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0071</b>	<b>BOYS HIGH SCHOOL MURSHAD ABAD SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,313,000</u></b>	<b><u>16,524,000</u></b>	<b><u>16,539,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,131,000</u></b>	<b><u>9,570,000</u></b>	<b><u>9,393,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,726,000</u></b>	<b><u>6,880,000</u></b>	<b><u>4,924,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,625,000
S071	Senior Teacher	BPS-16	2	2	1,053,000
S064	Senior Science Teacher	BPS-16	2	2	2,048,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>5,405,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	4,232,000
J016	Junior Clerk	BPS-11	1	1	389,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	2	2	537,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,182,000</u></b>	<b><u>6,954,000</u></b>	<b><u>7,146,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,182,000</u></b>	<b><u>6,954,000</u></b>	<b><u>7,146,000</u></b>
A01202	House Rent Allowance				546,000
A01203	Conveyance Allowance				784,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				309,000
A0124C	Disparity Reduction Allowance				892,000
A0124N	Disparity Reduction Allowance 2022- 15%				547,000
A0124R	Ad-hoc Relief Allowance 2022				925,000
A0124X	Ad-hoc Relief Allowance 2023				2,824,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				142,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,481,000</u></b>	<b><u>16,692,000</u></b>	<b><u>16,707,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0244</b>	<b>BOYS HIGH SCHOOL GAMBEER KEEMER SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,270,000</u></b>	<b><u>10,249,000</u></b>	<b><u>12,428,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,086,000</u></b>	<b><u>5,664,000</u></b>	<b><u>7,258,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,178,000</u></b>	<b><u>2,890,000</u></b>	<b><u>2,934,000</u></b>
H021	Headmaster	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
S064	Senior Science Teacher	BPS-16	2	2	1,424,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,908,000</u></b>	<b><u>2,774,000</u></b>	<b><u>4,324,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,300,000
C061	Chowkidar	BPS-01	1	1	296,000
N004	Naib Qasid	BPS-01	1	1	312,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,184,000</u></b>	<b><u>4,585,000</u></b>	<b><u>5,170,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,184,000</u></b>	<b><u>4,585,000</u></b>	<b><u>5,170,000</u></b>
A01202	House Rent Allowance		361,000	331,000	425,000
A01203	Conveyance Allowance		576,000	492,000	617,000
A01207	Washing Allowance		4,000	5,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01216	Qualification Allowance		180,000	183,000	180,000
A01217	Medical Allowance		267,000	212,000	330,000
A0124C	Disparity Reduction Allowance		616,000	569,000	575,000
A0124N	Disparity Reduction Allowance 2022- 15%		365,000	342,000	349,000
A0124R	Ad-hoc Relief Allowance 2022		653,000	499,000	653,000
A0124X	Ad-hoc Relief Allowance 2023			1,829,000	1,866,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		147,000	118,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,438,000</u></b>	<b><u>10,417,000</u></b>	<b><u>12,596,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0245</b>	<b>BOYS HIGH SCHOOL MONGRIOT SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,562,000</u></b>	<b><u>8,748,000</u></b>	<b><u>9,138,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,015,000</u></b>	<b><u>4,872,000</u></b>	<b><u>5,067,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,797,000</u></b>	<b><u>2,237,000</u></b>	<b><u>1,835,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	702,000	
S071	Senior Teacher	BPS-16	2	2	1,410,000	755,000	
S064	Senior Science Teacher	BPS-16	1	1	703,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,218,000</u></b>	<b><u>2,635,000</u></b>	<b><u>3,232,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,166,000	2,452,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	467,000	295,000	
N004	Naib Qasid	BPS-01	1	1	259,000	238,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,547,000</u></b>	<b><u>3,876,000</u></b>	<b><u>4,071,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,547,000</u></b>	<b><u>3,876,000</u></b>	<b><u>4,071,000</u></b>		
A01202	House Rent Allowance				283,000	327,000	370,000
A01203	Conveyance Allowance				542,000	558,000	570,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	7,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				333,000	210,000	256,000
A0124C	Disparity Reduction Allowance				483,000	550,000	556,000
A0124N	Disparity Reduction Allowance 2022- 15%				290,000	334,000	341,000
A0124R	Ad-hoc Relief Allowance 2022				422,000	396,000	422,000
A0124X	Ad-hoc Relief Allowance 2023					1,296,000	1,322,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				120,000	138,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,730,000</u></b>	<b><u>8,916,000</u></b>	<b><u>9,306,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0256</b>	<b>BOYS HIGH SCHOOL TRARKHAL SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,836,000</u></b>	<b><u>28,498,000</u></b>	<b><u>27,846,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,609,000</u></b>	<b><u>16,565,000</u></b>	<b><u>15,669,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,328,000</u></b>	<b><u>7,954,000</u></b>	<b><u>7,163,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,270,000	1,321,000	
S071	Senior Teacher	BPS-16	7	7	7,058,000	5,842,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,281,000</u></b>	<b><u>8,611,000</u></b>	<b><u>8,506,000</u></b>		
E046	Elementary Teacher	BPS-11	12	12	5,610,000	4,824,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	294,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,191,000	1,327,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	893,000	920,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C061	Chowkidar	BPS-01	1	1	201,000	176,000	
N004	Naib Qasid	BPS-01	2	2	565,000	392,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,227,000</u></b>	<b><u>11,933,000</u></b>	<b><u>12,177,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,227,000</u></b>	<b><u>11,933,000</u></b>	<b><u>12,177,000</u></b>		
A01202	House Rent Allowance				785,000	854,000	855,000
A01203	Conveyance Allowance				1,083,000	1,182,000	1,204,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	13,000	17,000
A01216	Qualification Allowance				1,000	73,000	120,000
A01217	Medical Allowance				496,000	502,000	535,000
A0124C	Disparity Reduction Allowance				1,334,000	1,457,000	1,472,000
A0124N	Disparity Reduction Allowance 2022- 15%				800,000	888,000	906,000
A0124R	Ad-hoc Relief Allowance 2022				1,463,000	1,481,000	1,463,000
A0124X	Ad-hoc Relief Allowance 2023					5,206,000	5,310,000
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				235,000	263,000	279,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,004,000</u></b>	<b><u>28,666,000</u></b>	<b><u>28,014,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0258</b>	<b>BOYS HIGH SCHOOL NAKAR PALLANDRI SUDHNOTI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,289,000</u></b>	<b><u>14,121,000</u></b>	<b><u>16,592,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,894,000</u></b>	<b><u>7,995,000</u></b>	<b><u>9,688,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,807,000</u></b>	<b><u>5,851,000</u></b>	<b><u>4,385,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,897,000	602,000	
S071	Senior Teacher	BPS-16	5	5	4,910,000	3,783,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>6,087,000</u></b>	<b><u>2,144,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	4,061,000	3,974,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	357,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	790,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	467,000	310,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	1	1	251,000	202,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,395,000</u></b>	<b><u>6,126,000</u></b>	<b><u>6,904,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,395,000</u></b>	<b><u>6,126,000</u></b>	<b><u>6,904,000</u></b>		
A01202	House Rent Allowance				542,000	416,000	524,000
A01203	Conveyance Allowance				733,000	674,000	823,000
A01207	Washing Allowance				2,000	2,000	4,000
A01208	Dress Allowance				2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				16,000	10,000	7,000
A01216	Qualification Allowance				1,000	49,000	60,000
A01217	Medical Allowance				363,000	271,000	339,000
A0124C	Disparity Reduction Allowance				926,000	716,000	723,000
A0124N	Disparity Reduction Allowance 2022- 15%				555,000	429,000	438,000
A0124R	Ad-hoc Relief Allowance 2022				1,085,000	747,000	1,085,000
A0124X	Ad-hoc Relief Allowance 2023					2,657,000	2,710,000
A01238	Charge Allowance				3,000	-	12,000
A01253	Science Allowance				5,000	5,000	4,000
A01289	Teaching Allowance				162,000	148,000	171,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>226,000</u></b>	<b><u>226,000</u></b>	<b><u>226,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>		
A03201	Postage & Telegraph				12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			48,000	48,000	48,000
<b>GRAND TOTAL</b>			<b><u>17,515,000</u></b>	<b><u>14,347,000</u></b>	<b><u>16,818,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0287</b>	<b><u>BOYS HIGH SCHOOL MANJARRI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,751,000</b>	<b>11,732,000</b>	<b>12,774,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>7,512,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>4,113,000</b>
H021	Headmaster	BPS-17	1	1	1,462,000
S071	Senior Teacher	BPS-16	2	2	2,057,000
S064	Senior Science Teacher	BPS-16	1	1	594,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>3,399,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,097,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	483,000
N004	Naib Qasid	BPS-01	1	1	245,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,239,000</b>	<b>5,248,000</b>	<b>5,579,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,939,000</b>	<b>4,948,000</b>	<b>5,279,000</b>
A01202	House Rent Allowance		386,000	378,000	430,000
A01203	Conveyance Allowance		486,000	485,000	570,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		238,000	226,000	285,000
A0124C	Disparity Reduction Allowance		655,000	643,000	649,000
A0124N	Disparity Reduction Allowance 2022- 15%		393,000	386,000	394,000
A0124R	Ad-hoc Relief Allowance 2022		642,000	600,000	642,000
A0124X	Ad-hoc Relief Allowance 2023			2,097,000	2,139,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	2,000	3,000
A01289	Teaching Allowance		120,000	117,000	144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCL.T.A)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid staff		300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>210,000</b>	<b>210,000</b>	<b>210,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03201	Postage & Telegraph		6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		10,000	10,000	10,000
A03970	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>10,961,000</u></b>	<b><u>11,942,000</u></b>	<b><u>12,984,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>SJ0288</b>	<b>BOYS HIGH SCHOOL THANDI KASI SUDHNOTI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,322,000</b>	<b>9,000,000</b>	<b>11,312,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,874,000</b>	<b>5,059,000</b>	<b>6,631,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,517,000</b>	<b>1,812,000</b>	<b>2,373,000</b>	
H021	Headmaster	BPS-17	1	1	1,571,000	643,000
S071	Senior Teacher	BPS-16	2	2	1,297,000	1,352,000
S064	Senior Science Teacher	BPS-16	1	1	649,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,357,000</b>	<b>3,247,000</b>	<b>4,258,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,364,000	3,462,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	310,000
J016	Junior Clerk	BPS-11	1	1	279,000	310,000
N004	Naib Qasid	BPS-01	1	1	404,000	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,448,000</b>	<b>3,941,000</b>	<b>4,681,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,148,000</b>	<b>3,641,000</b>	<b>4,381,000</b>	
A01202	House Rent Allowance		409,000	261,000	380,000	
A01203	Conveyance Allowance		517,000	390,000	582,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	5,000	
A01216	Qualification Allowance		1,000	61,000	60,000	
A01217	Medical Allowance		242,000	177,000	253,000	
A0124C	Disparity Reduction Allowance		657,000	446,000	450,000	
A0124N	Disparity Reduction Allowance 2022- 15%		485,000	270,000	275,000	
A0124R	Ad-hoc Relief Allowance 2022		688,000	423,000	688,000	
A0124X	Ad-hoc Relief Allowance 2023			1,514,000	1,544,000	
A01238	Charge Allowance		4,000	2,000	6,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		132,000	93,000	132,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCL.T.A)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid staff			(01)	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	
A03201	Postage & Telegraph		6,000	6,000	6,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>104,000</b>	<b>104,000</b>	<b>104,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		4,000	4,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		10,000	10,000	10,000
<b>A03970</b>	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>11,532,000</u></b>	<b><u>9,210,000</u></b>	<b><u>11,522,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0289</b>	<b><u>BOYS HIGH SCHOOL KHOKHRAL PATAN SHER KHAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,931,000</u></b>	<b><u>8,702,000</u></b>	<b><u>10,828,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,347,000</u></b>	<b><u>4,740,000</u></b>	<b><u>6,360,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,928,000</u></b>	<b><u>2,139,000</u></b>	<b><u>3,201,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,137,000	602,000	
S071	Senior Teacher	BPS-16	2	2	2,057,000	809,000	
S064	Senior Science Teacher	BPS-16	1	1	1,734,000	1,790,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,419,000</u></b>	<b><u>2,601,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,350,000	2,106,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	573,000	
J016	Junior Clerk	BPS-11	1	1	578,000	247,000	
N004	Naib Qasid	BPS-01	1	1	228,000	233,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,584,000</u></b>	<b><u>3,962,000</u></b>	<b><u>4,468,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,284,000</u></b>	<b><u>3,662,000</u></b>	<b><u>4,168,000</u></b>		
A01202	House Rent Allowance				301,000	287,000	418,000
A01203	Conveyance Allowance				378,000	367,000	527,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				189,000	175,000	246,000
A0124C	Disparity Reduction Allowance				511,000	474,000	479,000
A0124N	Disparity Reduction Allowance 2022- 15%				308,000	308,000	314,000
A0124R	Ad-hoc Relief Allowance 2022				499,000	441,000	499,000
A0124X	Ad-hoc Relief Allowance 2023					1,522,000	1,552,000
A01238	Charge Allowance				2,000	-	6,000
A01253	Science Allowance				2,000	3,000	3,000
A01289	Teaching Allowance				84,000	77,000	114,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCL.T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid staff			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>		
A03201	Postage & Telegraph				6,000	6,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		28,000	28,000	28,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		10,000	10,000	10,000
<b>A03970</b>	Others		34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>11,141,000</u></b>	<b><u>8,912,000</u></b>	<b><u>11,038,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0290</b>	<b><u>BOYS HIGH SCHOOL NARRORI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,398,000</u></b>	<b><u>9,779,000</u></b>	<b><u>10,425,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,810,000</u></b>	<b><u>5,381,000</u></b>	<b><u>5,665,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,214,000</u></b>	<b><u>2,061,000</u></b>	<b><u>1,466,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,137,000	602,000	
S071	Senior Teacher	BPS-16	1	1	1,028,000	378,000	
S064	Senior Science Teacher	BPS-16	1	1	1,049,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>4,596,000</u></b>	<b><u>3,320,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	3,044,000	3,140,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	746,000	573,000	
J016	Junior Clerk	BPS-11	1	1	578,000	310,000	
N004	Naib Qasid	BPS-01	1	1	228,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,588,000</u></b>	<b><u>4,398,000</u></b>	<b><u>4,760,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,288,000</u></b>	<b><u>4,098,000</u></b>	<b><u>4,460,000</u></b>		
A01202	House Rent Allowance				288,000	292,000	378,000
A01203	Conveyance Allowance				433,000	467,000	596,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				220,000	218,000	279,000
A0124C	Disparity Reduction Allowance				492,000	498,000	503,000
A0124N	Disparity Reduction Allowance 2022- 15%				295,000	299,000	305,000
A0124R	Ad-hoc Relief Allowance 2022				423,000	418,000	423,000
A0124X	Ad-hoc Relief Allowance 2023					1,779,000	1,815,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				7,000	-	4,000
A01289	Teaching Allowance				114,000	118,000	141,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>		
A03201	Postage & Telegraph				6,000	6,000	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>56,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			28,000	28,000	28,000
<b>A039 TOTAL GENERAL</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>44,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03970 Others			34,000	34,000	34,000
<b>GRAND TOTAL</b>			<b><u>10,608,000</u></b>	<b><u>9,989,000</u></b>	<b><u>10,635,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0103</b>	<b>BOYS HIGHER SECONDARY SCHOOL QAMROTI KOTLI.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>41,433,000</b>	<b>41,471,000</b>	<b>46,329,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b>30,221,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b>19,310,000</b>
S212	Senior Principal	BPS-20	1	1	2,313,000
S214	Senior Subject Specialist	BPS-18	3	3	5,051,000
S128	Subject Specialist	BPS-17	6	6	4,734,000
C083	Computer Instructor	BPS-17	1	1	767,000
H004	Head Clerk	BPS-16	1	1	866,000
S071	Senior Teacher	BPS-16	4	4	3,499,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000
S072	Senior Teacher Technical	BPS-16	1	1	1,054,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b>10,911,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,580,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	774,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,384,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,164,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	515,000
C082	Computer Assistant	BPS-07	1	1	321,000
L003	Laboratory Assistant	BPS-07	1	1	376,000
C061	Chowkidar	BPS-01	1	1	196,000
L004	Laboratory Attendant	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,212,000</b>	<b>18,114,000</b>	<b>19,004,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,212,000</b>	<b>18,114,000</b>	<b>19,004,000</b>
A01201	Senior Post Allowance		15,000	-	15,000
A01202	House Rent Allowance		1,541,000	1,470,000	1,550,000
A01203	Conveyance Allowance		1,656,000	1,983,000	1,979,000
A01207	Washing Allowance		6,000	6,000	9,000
A01208	Dress Allowance		9,000	8,000	9,000
A01211	Hill Allow.(Personal Allowance)		29,000	19,000	24,000
A01216	Qualification Allowance		120,000	49,000	60,000
A01217	Medical Allowance		877,000	783,000	939,000
A01224	Entertainment Allowance		7,000	-	7,000
A0124C	Disparity Reduction Allowance		2,460,000	2,495,000	2,520,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,485,000	1,457,000	1,486,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124R			2,654,000	2,288,000	2,654,000
A0124X				7,168,000	7,311,000
A01226			18,000	18,000	27,000
A01238			6,000	5,000	6,000
A01253			12,000	10,000	12,000
A01289			317,000	355,000	396,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201			4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303			120,000	120,000	120,000
A03304			2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002			28,000	28,000	28,000
003			20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>41,637,000</u></b>	<b><u>41,675,000</u></b>	<b><u>46,533,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0104</b>	<b>BOYS HIGHER SECONDARY SCHOOL DAHNWAN KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,581,000</u></b>	<b><u>31,344,000</u></b>	<b><u>37,083,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,883,000</u></b>	<b><u>17,696,000</u></b>	<b><u>22,136,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>15,259,000</u></b>	<b><u>8,204,000</u></b>	<b><u>13,146,000</u></b>		
S212	Senior Principal	BPS-20	1	1	1,992,000	1,832,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,364,000	3,572,000	
S128	Subject Specialist	BPS-17	4	4	2,574,000	2,656,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,489,000	1,512,000	
S064	Senior Science Teacher	BPS-16	2	2	2,285,000	2,388,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,788,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>10,624,000</u></b>	<b><u>9,492,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,025,000	3,469,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000	657,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,110,000	615,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	452,000	467,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,164,000	1,191,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,164,000	247,000	
J016	Junior Clerk	BPS-11	1	1	263,000	483,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
L004	Laboratory Attendant	BPS-01	1	1	404,000	411,000	
N004	Naib Qasid	BPS-01	2	2	617,000	639,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,698,000</u></b>	<b><u>13,648,000</u></b>	<b><u>14,947,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,698,000</u></b>	<b><u>13,648,000</u></b>	<b><u>14,947,000</u></b>		
A01201	Senior Post Allowance				15,000	-	15,000
A01202	House Rent Allowance				1,135,000	1,109,000	1,424,000
A01203	Conveyance Allowance				1,403,000	1,436,000	1,570,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				20,000	13,000	24,000
A01216	Qualification Allowance				60,000	6,000	60,000
A01217	Medical Allowance				697,000	619,000	789,000
A01224	Entertainment Allowance				7,000	-	7,000
A0124C	Disparity Reduction Allowance				1,918,000	1,837,000	1,855,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,122,000	1,045,000	1,066,000
A0124R	Ad-hoc Relief Allowance 2022				2,005,000	1,665,000	2,005,000
A0124X	Ad-hoc Relief Allowance 2023					5,623,000	5,735,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				6,000	-	6,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	5,000	10,000
A01289	Teaching Allowance		260,000	254,000	336,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>34,785,000</u></b>	<b><u>31,548,000</u></b>	<b><u>37,287,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0105</b>	<b>BOYS HIGHER SECONDARY SCHOOL ATKORA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>34,967,000</u></b>	<b><u>34,217,000</u></b>	<b><u>37,262,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,495,000</u></b>	<b><u>19,520,000</u></b>	<b><u>21,798,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,102,000</u></b>	<b><u>12,451,000</u></b>	<b><u>14,144,000</u></b>		
P050	Principal	BPS-19	1	1	2,114,000	1,299,000	
S214	Senior Subject Specialist	BPS-18	3	3	5,364,000	4,166,000	
S128	Subject Specialist	BPS-17	4	4	2,943,000	3,230,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
H004	Head Clerk	BPS-16	1	1	784,000	757,000	
S071	Senior Teacher	BPS-16	5	5	3,433,000	2,105,000	
S064	Senior Science Teacher	BPS-16	2	2	1,697,000	1,779,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,393,000</u></b>	<b><u>7,069,000</u></b>	<b><u>7,654,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,108,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000	974,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000	342,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	573,000	594,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	594,000	615,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C082	Computer Assistant	BPS-07	1	1	247,000	263,000	
C061	Chowkidar	BPS-01	1	1	310,000	316,000	
N004	Naib Qasid	BPS-01	2	2	408,000	418,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,472,000</u></b>	<b><u>14,697,000</u></b>	<b><u>15,464,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,472,000</u></b>	<b><u>14,697,000</u></b>	<b><u>15,464,000</u></b>		
A01202	House Rent Allowance				1,280,000	1,287,000	1,300,000
A01203	Conveyance Allowance				1,488,000	1,544,000	1,550,000
A01207	Washing Allowance				6,000	5,000	7,000
A01208	Dress Allowance				6,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				16,000	9,000	17,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				768,000	640,000	811,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				2,143,000	2,130,000	2,151,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,259,000	1,260,000	1,285,000
A0124R	Ad-hoc Relief Allowance 2022				2,089,000	1,788,000	2,089,000
A0124X	Ad-hoc Relief Allowance 2023					5,746,000	5,861,000
A01226	Computer Allowance				27,000	18,000	27,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		9,000	8,000	10,000
A01289	Teaching Allowance		249,000	255,000	336,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002	Gazetted		28,000	28,000	28,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>35,183,000</u></b>	<b><u>34,433,000</u></b>	<b><u>37,478,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0107</b>	<b>BOYS HIGH SCHOOL KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>53,197,000</u></b>	<b><u>58,912,000</u></b>	<b><u>58,524,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>36,801,000</u></b>	<b><u>33,098,000</u></b>	<b><u>31,912,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18,496,000</u></b>	<b><u>18,077,000</u></b>	<b><u>16,776,000</u></b>	
P050	Principal	BPS-19	1	1	2,060,000	1,788,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	9	9	10,012,000	8,333,000
S064	Senior Science Teacher	BPS-16	2	2	2,274,000	2,355,000
S072	Senior Teacher Technical	BPS-16	2	2	3,383,000	3,492,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>36</u></b>	<b><u>36</u></b>	<b><u>18,305,000</u></b>	<b><u>15,021,000</u></b>
E046	Elementary Teacher	BPS-11	20	20	10,619,000	8,040,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	698,000	719,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,191,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,791,000	1,930,000
E057	Elementary Teacher (PET)	BPS-11	2	2	1,431,000	1,668,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	420,000	436,000
J016	Junior Clerk	BPS-11	1	1	467,000	436,000
C082	Computer Assistant	BPS-07	1	1	321,000	401,000
B003	Band Master	BPS-04	1	1	196,000	196,000
C061	Chowkidar	BPS-01	1	1	298,000	170,000
L004	Laboratory Attendant	BPS-01	1	1	243,000	248,000
N004	Naib Qasid	BPS-01	2	2	408,000	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	227,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,396,000</u></b>	<b><u>25,814,000</u></b>	<b><u>26,612,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,396,000</u></b>	<b><u>25,814,000</u></b>	<b><u>26,612,000</u></b>	
A01202	House Rent Allowance				2,854,000	2,618,000
A01203	Conveyance Allowance				2,634,000	2,560,000
A01207	Washing Allowance				8,000	7,000
A01208	Dress Allowance				8,000	7,000
A01211	Hill Allow.(Personal Allowance)				51,000	39,000
A01216	Qualification Allowance				180,000	330,000
A01217	Medical Allowance				1,226,000	1,082,000
A01224	Entertainment Allowance				4,000	-
A0124C	Disparity Reduction Allowance				3,201,000	3,011,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,861,000	1,783,000
A0124R	Ad-hoc Relief Allowance 2022				3,843,000	3,155,000
A0124X	Ad-hoc Relief Allowance 2023					10,748,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	4,000
A01289	Teaching Allowance				488,000	446,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>158,000</u></b>	<b><u>158,000</u></b>	<b><u>158,000</u></b>
A03303 Electricity			156,000	156,000	156,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>53,435,000</u></b>	<b><u>59,150,000</u></b>	<b><u>58,762,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0108</b>	<b>BOYS HIGH SCHOOL TARALA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,264,000</u></b>	<b><u>25,439,000</u></b>	<b><u>25,480,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,967,000</u></b>	<b><u>14,302,000</u></b>	<b><u>14,258,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,024,000</u></b>	<b><u>6,024,000</u></b>	<b><u>6,284,000</u></b>
H021	Headmaster	BPS-17	1	1	1,136,000
S071	Senior Teacher	BPS-16	3	3	3,356,000
S064	Senior Science Teacher	BPS-16	2	2	2,046,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>7,943,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,693,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	435,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,199,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	185,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	2	2	579,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,297,000</u></b>	<b><u>11,137,000</u></b>	<b><u>11,222,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,297,000</u></b>	<b><u>11,137,000</u></b>	<b><u>11,222,000</u></b>
A01202	House Rent Allowance			829,000	873,000
A01203	Conveyance Allowance			1,008,000	1,214,000
A01207	Washing Allowance			24,000	7,000
A01208	Dress Allowance			8,000	7,000
A01211	Hill Allow.(Personal Allowance)			13,000	12,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			610,000	506,000
A0124C	Disparity Reduction Allowance			1,341,000	1,482,000
A0124N	Disparity Reduction Allowance 2022- 15%			838,000	873,000
A0124R	Ad-hoc Relief Allowance 2022			1,370,000	1,337,000
A0124X	Ad-hoc Relief Allowance 2023				4,577,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			244,000	238,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,432,000</u></b>	<b><u>25,607,000</u></b>	<b><u>25,648,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0109</b>	<b>BOYS HIGH SCHOOL BARIGORA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,059,000</b>	<b>16,404,000</b>	<b>18,745,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,417,000</b>	<b>9,160,000</b>	<b>11,011,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,455,000</b>	<b>3,982,000</b>	<b>4,343,000</b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	3	3	2,865,000	2,645,000	
S064	Senior Science Teacher	BPS-16	2	2	906,000	972,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,962,000</b>	<b>5,178,000</b>	<b>6,668,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,917,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	606,000	623,000	
J016	Junior Clerk	BPS-11	1	1	625,000	640,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
C061	Chowkidar	BPS-01	1	1	243,000	248,000	
N004	Naib Qasid	BPS-01	2	2	468,000	382,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000	304,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,642,000</b>	<b>7,244,000</b>	<b>7,734,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,642,000</b>	<b>7,244,000</b>	<b>7,734,000</b>		
A01202	House Rent Allowance				570,000	592,000	637,000
A01203	Conveyance Allowance				794,000	855,000	925,000
A01207	Washing Allowance				5,000	6,000	7,000
A01208	Dress Allowance				5,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	10,000
A01216	Qualification Allowance				120,000	31,000	60,000
A01217	Medical Allowance				424,000	392,000	428,000
A0124C	Disparity Reduction Allowance				964,000	954,000	964,000
A0124N	Disparity Reduction Allowance 2022- 15%				561,000	577,000	589,000
A0124R	Ad-hoc Relief Allowance 2022				994,000	827,000	994,000
A0124X	Ad-hoc Relief Allowance 2023					2,818,000	2,874,000
A01238	Charge Allowance				11,000	10,000	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				177,000	169,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,227,000</u></b>	<b><u>16,572,000</u></b>	<b><u>18,913,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0110</b>	<b>BOYS HIGH SCHOOL CHOCHH KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,512,000</b>	<b>20,608,000</b>	<b>20,461,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,811,000</b>	<b>11,413,000</b>	<b>11,257,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,482,000</b>	<b>5,138,000</b>	<b>4,600,000</b>		
H021	Headmaster	BPS-17	1	1	684,000	602,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	1,404,000	1,485,000	
S064	Senior Science Teacher	BPS-16	2	2	1,627,000	1,705,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,329,000</b>	<b>6,275,000</b>	<b>6,657,000</b>		
E046	Elementary Teacher	BPS-11	8	8	5,074,000	3,216,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	357,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	893,000	920,000	
J016	Junior Clerk	BPS-11	1	1	625,000	310,000	
C082	Computer Assistant	BPS-07	1	1	310,000	321,000	
C061	Chowkidar	BPS-01	1	1	170,000	176,000	
N004	Naib Qasid	BPS-01	2	2	653,000	666,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,701,000</b>	<b>9,195,000</b>	<b>9,204,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,701,000</b>	<b>9,195,000</b>	<b>9,204,000</b>		
A01202	House Rent Allowance				608,000	745,000	723,000
A01203	Conveyance Allowance				805,000	1,300,000	1,077,000
A01207	Washing Allowance				8,000	7,000	7,000
A01208	Dress Allowance				8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				15,000	11,000	19,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				379,000	424,000	475,000
A0124C	Disparity Reduction Allowance				1,018,000	1,182,000	1,194,000
A0124N	Disparity Reduction Allowance 2022- 15%				538,000	820,000	836,000
A0124R	Ad-hoc Relief Allowance 2022				1,085,000	1,033,000	1,085,000
A0124X	Ad-hoc Relief Allowance 2023					3,397,000	3,465,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	7,000
A01289	Teaching Allowance				139,000	179,000	216,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,680,000</u></b>	<b><u>20,776,000</u></b>	<b><u>20,629,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0111	BOYS HIGH SCHOOL JABRI MOHRI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>21,155,000</b>	<b>24,285,000</b>	<b>22,337,000</b>
A011	TOTAL PAY		<b>14,897,000</b>	<b>13,664,000</b>	<b>11,559,000</b>
A01101	PAY OF OFFICERS		<b>5,018,000</b>	<b>4,410,000</b>	<b>3,259,000</b>
H021	Headmaster	BPS-17	1	1	1,951,000
S071	Senior Teacher	BPS-16	3	3	1,539,000
S064	Senior Science Teacher	BPS-16	2	2	1,528,000
A01151	PAY OF OTHER STAFF		<b>9,879,000</b>	<b>9,254,000</b>	<b>8,300,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,311,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	757,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	546,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	590,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
A012	TOTAL ALLOWANCES		<b>6,258,000</b>	<b>10,621,000</b>	<b>10,778,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,258,000</b>	<b>10,621,000</b>	<b>10,778,000</b>
A01202	House Rent Allowance		937,000	816,000	794,000
A01203	Conveyance Allowance		1,081,000	1,209,000	1,088,000
A01207	Washing Allowance		8,000	7,000	7,000
A01208	Dress Allowance		8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		22,000	20,000	26,000
A01216	Qualification Allowance		120,000	61,000	120,000
A01217	Medical Allowance		449,000	479,000	467,000
A0124C	Disparity Reduction Allowance		1,292,000	1,373,000	1,387,000
A0124N	Disparity Reduction Allowance 2022- 15%		748,000	806,000	822,000
A0124R	Ad-hoc Relief Allowance 2022		1,399,000	1,276,000	1,399,000
A0124X	Ad-hoc Relief Allowance 2023			4,324,000	4,410,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		183,000	236,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,323,000</u></b>	<b><u>24,453,000</u></b>	<b><u>22,505,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0112</b>	<b>BOYS HIGH SCHOOL KATHAR KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,771,000</u></b>	<b><u>23,671,000</u></b>	<b><u>23,246,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,113,000</u></b>	<b><u>13,170,000</u></b>	<b><u>12,890,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,738,000</u></b>	<b><u>7,021,000</u></b>	<b><u>6,545,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,788,000
S071	Senior Teacher	BPS-16	4	4	3,924,000
S064	Senior Science Teacher	BPS-16	2	2	2,026,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,375,000</u></b>	<b><u>6,149,000</u></b>	<b><u>6,345,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,292,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	757,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	483,000
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	304,000
N004	Naib Qasid	BPS-01	3	3	832,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,658,000</u></b>	<b><u>10,501,000</u></b>	<b><u>10,356,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,658,000</u></b>	<b><u>10,501,000</u></b>	<b><u>10,356,000</u></b>
A01202	House Rent Allowance				876,000
A01203	Conveyance Allowance				1,141,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				538,000
A0124C	Disparity Reduction Allowance				1,484,000
A0124N	Disparity Reduction Allowance 2022- 15%				862,000
A0124R	Ad-hoc Relief Allowance 2022				1,506,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,939,000</u></b>	<b><u>23,839,000</u></b>	<b><u>23,414,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0113</b>	<b>BOYS HIGH SCHOOL SEHR MANDI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,091,000</u></b>	<b><u>20,568,000</u></b>	<b><u>22,841,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,067,000</u></b>	<b><u>11,249,000</u></b>	<b><u>12,723,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,639,000</u></b>	<b><u>6,325,000</u></b>	<b><u>6,298,000</u></b>
H021	Headmaster	BPS-17	1	1	1,679,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,355,000
S064	Senior Science Teacher	BPS-16	3	3	2,838,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,428,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	2,629,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000
E057	Elementary Teacher (PET)	BPS-11	1	1	839,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	839,000
J016	Junior Clerk	BPS-11	1	1	578,000
C082	Computer Assistant	BPS-07	1	1	256,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	486,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,024,000</u></b>	<b><u>9,319,000</u></b>	<b><u>10,118,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,024,000</u></b>	<b><u>9,319,000</u></b>	<b><u>10,118,000</u></b>
A01202	House Rent Allowance				940,000
A01203	Conveyance Allowance				1,239,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				549,000
A0124C	Disparity Reduction Allowance				1,590,000
A0124N	Disparity Reduction Allowance 2022- 15%				938,000
A0124R	Ad-hoc Relief Allowance 2022				1,436,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,269,000</u></b>	<b><u>20,746,000</u></b>	<b><u>23,019,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
KJ0114	<b>BOYS HIGH SCHOOL ANHOI SERHOOTA KOTLI</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,623,000</b>	<b>24,683,000</b>	<b>22,441,000</b>		
A011	<b>TOTAL PAY</b>		<b>13,232,000</b>	<b>14,369,000</b>	<b>12,910,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>7,337,000</b>	<b>7,846,000</b>	<b>6,150,000</b>		
H021	Headmaster	BPS-17	1	1	1,734,000	602,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,013,000	
S071	Senior Teacher	BPS-16	4	4	2,727,000	2,579,000	
S064	Senior Science Teacher	BPS-16	2	2	1,863,000	1,956,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>5,895,000</b>	<b>6,523,000</b>	<b>6,760,000</b>		
E046	Elementary Teacher	BPS-11	7	7	3,878,000	4,450,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000	573,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	295,000	562,000	
C082	Computer Assistant	BPS-07	1	1	256,000	223,000	
C061	Chowkidar	BPS-01	1	1	356,000	363,000	
N004	Naib Qasid	BPS-01	1	1	263,000	279,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>5,391,000</b>	<b>10,314,000</b>	<b>9,531,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,391,000</b>	<b>10,314,000</b>	<b>9,531,000</b>		
A01202	House Rent Allowance				725,000	825,000	702,000
A01203	Conveyance Allowance				854,000	1,100,000	966,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				421,000	469,000	389,000
A0124C	Disparity Reduction Allowance				1,232,000	1,381,000	1,200,000
A0124N	Disparity Reduction Allowance 2022- 15%				684,000	833,000	700,000
A0124R	Ad-hoc Relief Allowance 2022				1,239,000	1,348,000	1,212,000
A0124X	Ad-hoc Relief Allowance 2023					4,100,000	4,118,000
A01226	Computer Allowance				18,000	37,000	18,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				181,000	192,000	192,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,791,000</u></b>	<b><u>24,851,000</u></b>	<b><u>22,609,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0115</b>	<b>BOYS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,404,000</u></b>	<b><u>28,747,000</u></b>	<b><u>31,983,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,878,000</u></b>	<b><u>16,125,000</u></b>	<b><u>18,329,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,811,000</u></b>	<b><u>7,114,000</u></b>	<b><u>8,788,000</u></b>	
P050	Principal	BPS-19	1	1	1,788,000	1,136,000
S214	Senior Subject Specialist	BPS-18	1	1	1,177,000	1,054,000
S128	Subject Specialist	BPS-17	1	1	964,000	759,000
C083	Computer Instructor	BPS-17	1	1	808,000	972,000
S071	Senior Teacher	BPS-16	3	3	2,748,000	1,621,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000	945,000
H004	Head Clerk	BPS-16	1	1	811,000	839,000
S072	Senior Teacher Technical	BPS-16	1	1	1,407,000	1,462,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>25</u></b>	<b><u>25</u></b>	<b><u>11,067,000</u></b>	<b><u>9,011,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,682,000	3,618,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	839,000	866,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	636,000	657,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,490,000	1,551,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	839,000	247,000
J016	Junior Clerk	BPS-11	1	1	310,000	295,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
L003	Laboratory Assistant	BPS-07	1	1	212,000	223,000
C061	Chowkidar	BPS-01	1	1	170,000	170,000
L004	Laboratory Attendant	BPS-01	1	1	222,000	233,000
N004	Naib Qasid	BPS-01	3	3	661,000	685,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,526,000</u></b>	<b><u>12,622,000</u></b>	<b><u>13,654,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,526,000</u></b>	<b><u>12,622,000</u></b>	<b><u>13,654,000</u></b>	
A01202	House Rent Allowance				1,177,000	968,000
A01203	Conveyance Allowance				1,497,000	1,453,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				27,000	16,000
A01216	Qualification Allowance				1,000	55,000
A01217	Medical Allowance				710,000	602,000
A01224	Entertainment Allowance				6,000	-
A0124C	Disparity Reduction Allowance				1,786,000	1,618,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,039,000	1,006,000
A0124R	Ad-hoc Relief Allowance 2022				1,995,000	1,559,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				5,081,000	5,183,000
A01226 Computer Allowance			27,000	13,000	27,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			3,000	2,000	7,000
A01289 Teaching Allowance			230,000	223,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>206,000</b>	<b>206,000</b>	<b>206,000</b>
<b>A032 TOTAL COMMUNICATION</b>			<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b>122,000</b>	<b>122,000</b>	<b>122,000</b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>A03805 Travelling Allowance</b>			<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>30,610,000</b>	<b>28,953,000</b>	<b>32,189,000</b>



## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0116	<b>BOYS HIGH SCHOOL KAJLANI KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,912,000</b>	<b>25,749,000</b>	<b>24,461,000</b>	
A011	<b>TOTAL PAY</b>		<b>17,055,000</b>	<b>14,348,000</b>	<b>13,596,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>7,092,000</b>	<b>6,217,000</b>	<b>4,976,000</b>	
H021	Headmaster	BPS-17	1	1	684,000	726,000
C083	Computer Instructor	BPS-17	1	1	726,000	767,000
S071	Senior Teacher	BPS-16	3	3	3,519,000	1,675,000
S064	Senior Science Teacher	BPS-16	2	2	2,163,000	1,808,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,963,000</b>	<b>8,131,000</b>	<b>8,620,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,177,000	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,110,000	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	784,000	811,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	893,000	920,000
E057	Elementary Teacher (PET)	BPS-11	1	1	839,000	866,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	295,000	357,000
C082	Computer Assistant	BPS-07	1	1	321,000	212,000
C061	Chowkidar	BPS-01	1	1	222,000	227,000
L004	Laboratory Attendant	BPS-01	1	1	292,000	298,000
N004	Naib Qasid	BPS-01	2	2	423,000	434,000
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000	335,000
A012	<b>TOTAL ALLOWANCES</b>		<b>6,857,000</b>	<b>11,401,000</b>	<b>10,865,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,857,000</b>	<b>11,401,000</b>	<b>10,865,000</b>	
A01202	House Rent Allowance			887,000	926,000	805,000
A01203	Conveyance Allowance			1,152,000	1,400,000	1,219,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance			9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)			21,000	14,000	14,000
A01216	Qualification Allowance			1,000	37,000	60,000
A01217	Medical Allowance			601,000	526,000	526,000
A0124C	Disparity Reduction Allowance			1,512,000	1,379,000	1,393,000
A0124N	Disparity Reduction Allowance 2022- 15%			823,000	1,130,000	857,000
A0124R	Ad-hoc Relief Allowance 2022			1,566,000	1,388,000	1,320,000
A0124X	Ad-hoc Relief Allowance 2023				4,298,000	4,384,000
A01226	Computer Allowance			18,000	55,000	18,000
A01238	Charge Allowance			6,000	8,000	6,000
A01253	Science Allowance			5,000	4,000	5,000
A01289	Teaching Allowance			247,000	218,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,080,000</u></b>	<b><u>25,917,000</u></b>	<b><u>24,629,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0117</b>	<b>BOYS HIGH SCHOOL BAL BRAHMANAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,992,000</u></b>	<b><u>26,136,000</u></b>	<b><u>25,266,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,046,000</u></b>	<b><u>14,976,000</u></b>	<b><u>14,239,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,714,000</u></b>	<b><u>7,147,000</u></b>	<b><u>5,998,000</u></b>
H021	Headmaster	BPS-17	1	1	1,300,000
S071	Senior Teacher	BPS-16	3	3	2,597,000
S064	Senior Science Teacher	BPS-16	2	2	1,817,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,332,000</u></b>	<b><u>7,829,000</u></b>	<b><u>8,241,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,716,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	615,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	893,000
E057	Elementary Teacher (PET)	BPS-11	1	1	719,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	578,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	217,000
L004	Laboratory Attendant	BPS-01	1	1	411,000
N004	Naib Qasid	BPS-01	2	2	456,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,946,000</u></b>	<b><u>11,160,000</u></b>	<b><u>11,027,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,946,000</u></b>	<b><u>11,160,000</u></b>	<b><u>11,027,000</u></b>
A01202	House Rent Allowance				756,000
A01203	Conveyance Allowance				976,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				18,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				505,000
A0124C	Disparity Reduction Allowance				1,264,000
A0124N	Disparity Reduction Allowance 2022- 15%				757,000
A0124R	Ad-hoc Relief Allowance 2022				1,419,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				7,000
A01253	Science Allowance				3,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A01289	Teaching Allowance				200,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,160,000</u></b>	<b><u>26,304,000</u></b>	<b><u>25,434,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0118</b>	<b>BOYS HIGH SCHOOL BRAHTLA KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,113,000</b>	<b>23,776,000</b>	<b>26,477,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,998,000</b>	<b>13,388,000</b>	<b>15,386,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,288,000</b>	<b>5,587,000</b>	<b>7,136,000</b>	
P050	Principal	BPS-19	1	1	1,897,000	1,299,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	3	3	2,326,000	2,584,000
S064	Senior Science Teacher	BPS-16	2	2	1,839,000	1,959,000
S072	Senior Teacher Technical	BPS-16	1	1	459,000	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,710,000</b>	<b>7,801,000</b>	<b>8,250,000</b>	
E046	Elementary Teacher	BPS-11	10	10	5,857,000	4,020,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	531,000	866,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	499,000	531,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	573,000	594,000
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
C082	Computer Assistant	BPS-07	1	1	310,000	212,000
C061	Chowkidar	BPS-01	1	1	298,000	314,000
N004	Naib Qasid	BPS-01	2	2	418,000	435,000
W014	Water Carrier/Sweeper	BPS-01	1	1	356,000	363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,115,000</b>	<b>10,388,000</b>	<b>11,091,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,115,000</b>	<b>10,388,000</b>	<b>11,091,000</b>	
A01202	House Rent Allowance			933,000	797,000	940,000
A01203	Conveyance Allowance			1,218,000	1,063,000	1,214,000
A01207	Washing Allowance			8,000	7,000	7,000
A01208	Dress Allowance			8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			20,000	13,000	17,000
A01216	Qualification Allowance			180,000	61,000	60,000
A01217	Medical Allowance			579,000	490,000	568,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,488,000	1,318,000	1,331,000
A0124N	Disparity Reduction Allowance 2022- 15%			880,000	833,000	850,000
A0124R	Ad-hoc Relief Allowance 2022			1,546,000	1,242,000	1,450,000
A0124X	Ad-hoc Relief Allowance 2023				4,254,000	4,339,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	4,000	6,000
A01253	Science Allowance			3,000	2,000	5,000
A01289	Teaching Allowance			213,000	279,000	264,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,281,000</u></b>	<b><u>23,944,000</u></b>	<b><u>26,645,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0119</b>	<b>BOYS HIGH SCHOOL CH FAZAL ELAHI JUNA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,920,000</u></b>	<b><u>26,533,000</u></b>	<b><u>25,052,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,435,000</u></b>	<b><u>15,248,000</u></b>	<b><u>13,908,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,749,000</u></b>	<b><u>6,356,000</u></b>	<b><u>5,731,000</u></b>
P050	Principal	BPS-19	1	1	1,788,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	1,865,000
S064	Senior Science Teacher	BPS-16	2	2	2,083,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,686,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,524,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	483,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	657,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,028,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	251,000
N004	Naib Qasid	BPS-01	2	2	463,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,485,000</u></b>	<b><u>11,285,000</u></b>	<b><u>11,144,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,485,000</u></b>	<b><u>11,285,000</u></b>	<b><u>11,144,000</u></b>
A01202	House Rent Allowance				843,000
A01203	Conveyance Allowance				1,099,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				16,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				529,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,408,000
A0124N	Disparity Reduction Allowance 2022- 15%				805,000
A0124R	Ad-hoc Relief Allowance 2022				1,522,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				212,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,088,000</u></b>	<b><u>26,701,000</u></b>	<b><u>25,220,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0120</b>	<b>BOYS HIGH SCHOOL CHANGPUR KHAWAS KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,832,000</u></b>	<b><u>26,331,000</u></b>	<b><u>25,294,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,754,000</u></b>	<b><u>14,634,000</u></b>	<b><u>13,790,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,693,000</u></b>	<b><u>5,962,000</u></b>	<b><u>5,146,000</u></b>		
P050	Principal	BPS-19	1	1	2,060,000	1,299,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,351,000	2,148,000	
S064	Senior Science Teacher	BPS-16	2	2	2,269,000	891,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>10,061,000</u></b>	<b><u>8,672,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	5,607,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000	632,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	615,000	636,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	920,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	373,000	389,000	
C082	Computer Assistant	BPS-07	1	1	256,000	267,000	
C061	Chowkidar	BPS-01	1	1	286,000	292,000	
N004	Naib Qasid	BPS-01	2	2	725,000	739,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,078,000</u></b>	<b><u>11,697,000</u></b>	<b><u>11,504,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,078,000</u></b>	<b><u>11,697,000</u></b>	<b><u>11,504,000</u></b>		
A01202	House Rent Allowance				1,017,000	868,000	844,000
A01203	Conveyance Allowance				1,229,000	1,406,000	1,168,000
A01207	Washing Allowance				8,000	7,000	7,000
A01208	Dress Allowance				8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	14,000	17,000
A01216	Qualification Allowance				180,000	253,000	240,000
A01217	Medical Allowance				662,000	531,000	542,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,688,000	1,512,000	1,450,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,043,000	856,000	873,000
A0124R	Ad-hoc Relief Allowance 2022				1,879,000	1,392,000	1,404,000
A0124X	Ad-hoc Relief Allowance 2023					4,565,000	4,656,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				6,000	13,000	6,000
A01253	Science Allowance				3,000	2,000	5,000
A01289	Teaching Allowance				298,000	253,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,000,000</u></b>	<b><u>26,499,000</u></b>	<b><u>25,462,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0121</b>	<b>BOYS HIGH SCHOOL ODHAY SHARIF KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,529,000</b>	<b>18,768,000</b>	<b>20,173,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,780,000</b>	<b>10,639,000</b>	<b>11,601,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,077,000</b>	<b>3,578,000</b>	<b>3,657,000</b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	3	3	2,000,000	1,539,000	
S064	Senior Science Teacher	BPS-16	2	2	2,393,000	1,392,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,703,000</b>	<b>7,061,000</b>	<b>7,944,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,485,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000	405,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000	1,028,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	947,000	
J016	Junior Clerk	BPS-11	1	1	420,000	436,000	
J020	Junior Computer Teacher	BPS-11	1	1	279,000	263,000	
C061	Chowkidar	BPS-01	1	1	191,000	196,000	
N004	Naib Qasid	BPS-01	2	2	534,000	545,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	237,000	243,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,749,000</b>	<b>8,129,000</b>	<b>8,572,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,749,000</b>	<b>8,129,000</b>	<b>8,572,000</b>		
A01202	House Rent Allowance				610,000	661,000	708,000
A01203	Conveyance Allowance				849,000	931,000	1,063,000
A01207	Washing Allowance				8,000	7,000	7,000
A01208	Dress Allowance				8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				9,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				417,000	422,000	467,000
A0124C	Disparity Reduction Allowance				1,029,000	1,091,000	1,102,000
A0124N	Disparity Reduction Allowance 2022- 15%				597,000	648,000	661,000
A0124R	Ad-hoc Relief Allowance 2022				1,030,000	924,000	1,030,000
A0124X	Ad-hoc Relief Allowance 2023					3,207,000	3,271,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				180,000	219,000	237,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,697,000</u></b>	<b><u>18,936,000</u></b>	<b><u>20,341,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0122</b>	<b>CHAUDHRY AURANG ZEB BOYS HIGH SCHOOL PLAHAL KALAN KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,691,000</b>	<b>16,197,000</b>	<b>18,827,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,847,000</b>	<b>8,897,000</b>	<b>10,883,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,311,000</b>	<b>3,969,000</b>	<b>3,373,000</b>		
S213	Senior Headmaster	BPS-18	1	1	664,000	726,000	
S071	Senior Teacher	BPS-16	3	3	1,702,000	1,648,000	
S064	Senior Science Teacher	BPS-16	2	2	945,000	999,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,536,000</b>	<b>4,928,000</b>	<b>7,510,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,603,000	3,348,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000	1,001,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	655,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000	
C061	Chowkidar	BPS-01	1	1	238,000	245,000	
N004	Naib Qasid	BPS-01	2	2	467,000	485,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000	425,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,844,000</b>	<b>7,300,000</b>	<b>7,944,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,844,000</b>	<b>7,300,000</b>	<b>7,944,000</b>		
A01202	House Rent Allowance				597,000	545,000	646,000
A01203	Conveyance Allowance				993,000	840,000	1,011,000
A01207	Washing Allowance				8,000	7,000	7,000
A01208	Dress Allowance				8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	10,000
A01216	Qualification Allowance				60,000	61,000	120,000
A01217	Medical Allowance				414,000	384,000	454,000
A0124C	Disparity Reduction Allowance				1,018,000	910,000	919,000
A0124N	Disparity Reduction Allowance 2022- 15%				593,000	584,000	596,000
A0124R	Ad-hoc Relief Allowance 2022				947,000	843,000	947,000
A0124X	Ad-hoc Relief Allowance 2023					2,918,000	2,976,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				185,000	183,000	240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,859,000</u></b>	<b><u>16,365,000</u></b>	<b><u>18,995,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0123</b>	<b>CH. SHAH MUHAMMAD BOYS HIGHER SECONDARY SCHOOL PRAI AMBAN KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,359,000</u></b>	<b><u>25,104,000</u></b>	<b><u>27,522,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,905,000</u></b>	<b><u>13,833,000</u></b>	<b><u>15,500,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,422,000</u></b>	<b><u>7,260,000</u></b>	<b><u>8,874,000</u></b>	
P050	Principal	BPS-19	1	1	1,842,000	1,897,000
S214	Senior Subject Specialist	BPS-18	2	2	2,796,000	2,453,000
S128	Subject Specialist	BPS-17	2	2	1,369,000	1,451,000
S071	Senior Teacher	BPS-16	3	3	2,396,000	1,133,000
H004	Head Clerk	BPS-16	1	1	657,000	673,000
S064	Senior Science Teacher	BPS-16	2	2	1,362,000	1,267,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>6,483,000</u></b>	<b><u>6,573,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	3,093,000	3,202,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	297,000	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	750,000	811,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	247,000
J016	Junior Clerk	BPS-11	1	1	295,000	310,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	247,000
L003	Laboratory Assistant	BPS-07	1	1	310,000	321,000
C061	Chowkidar	BPS-01	1	1	222,000	227,000
L004	Laboratory Attendant	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	2	2	629,000	642,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,454,000</u></b>	<b><u>11,271,000</u></b>	<b><u>12,022,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,454,000</u></b>	<b><u>11,271,000</u></b>	<b><u>12,022,000</u></b>	
A01202	House Rent Allowance				1,011,000	937,000
A01203	Conveyance Allowance				1,228,000	1,273,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				8,000	6,000
A01216	Qualification Allowance				120,000	116,000
A01217	Medical Allowance				620,000	513,000
A01224	Entertainment Allowance				6,000	-
A0124C	Disparity Reduction Allowance				1,683,000	1,553,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,009,000	1,028,000
A0124R	Ad-hoc Relief Allowance 2022				1,498,000	1,337,000
A0124X	Ad-hoc Relief Allowance 2023					4,278,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				10,000	7,000
A01289	Teaching Allowance				237,000	201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>196,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,555,000</u></b>	<b><u>25,300,000</u></b>	<b><u>27,718,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0124</b>	<b>BOYS HIGHER SECONDARY SCHOOL DOONGI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,046,000</u></b>	<b><u>32,354,000</u></b>	<b><u>32,377,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,035,000</u></b>	<b><u>17,960,000</u></b>	<b><u>18,046,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,598,000</u></b>	<b><u>9,642,000</u></b>	<b><u>9,843,000</u></b>
P050	Principal	BPS-19	1	1	2,114,000
S214	Senior Subject Specialist	BPS-18	2	2	2,030,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	1,865,000
S064	Senior Science Teacher	BPS-16	2	2	1,603,000
S072	Senior Teacher Technical	BPS-16	1	1	1,219,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>8,437,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,014,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,244,000
E057	Elementary Teacher (PET)	BPS-11	1	1	782,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	310,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	439,000
W014	Water Carrier/Sweeper	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,011,000</u></b>	<b><u>14,394,000</u></b>	<b><u>14,331,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,011,000</u></b>	<b><u>14,394,000</u></b>	<b><u>14,331,000</u></b>
A01202	House Rent Allowance				1,004,000
A01203	Conveyance Allowance				1,237,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				420,000
A01217	Medical Allowance				620,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				27,000
A0124C	Disparity Reduction Allowance				1,692,000
A0124N	Disparity Reduction Allowance 2022- 15%				989,000
A0124R	Ad-hoc Relief Allowance 2022				1,708,000
A0124X	Ad-hoc Relief Allowance 2023				5,542,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				264,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,244,000</u></b>	<b><u>32,552,000</u></b>	<b><u>32,575,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0125</b>	<b>BOYS HIGH SCHOOL GOLA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,632,000</b>	<b>19,039,000</b>	<b>20,049,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,361,000</b>	<b>10,406,000</b>	<b>11,149,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,410,000</b>	<b>3,267,000</b>	<b>3,628,000</b>
H021	Headmaster	BPS-17	1	1	684,000
S071	Senior Teacher	BPS-16	3	3	1,946,000
S064	Senior Science Teacher	BPS-16	2	2	1,780,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,951,000</b>	<b>7,139,000</b>	<b>7,521,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,965,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	866,000
J016	Junior Clerk	BPS-11	1	1	625,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	206,000
N004	Naib Qasid	BPS-01	2	2	694,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,271,000</b>	<b>8,633,000</b>	<b>8,900,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,271,000</b>	<b>8,633,000</b>	<b>8,900,000</b>
A01202	House Rent Allowance			679,000	726,000
A01203	Conveyance Allowance			928,000	1,165,000
A01207	Washing Allowance			8,000	7,000
A01208	Dress Allowance			8,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	11,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			438,000	405,000
A0124C	Disparity Reduction Allowance			1,100,000	1,237,000
A0124N	Disparity Reduction Allowance 2022- 15%			661,000	674,000
A0124R	Ad-hoc Relief Allowance 2022			1,171,000	992,000
A0124X	Ad-hoc Relief Allowance 2023				3,221,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	4,000
A01289	Teaching Allowance			185,000	178,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,800,000</u></b>	<b><u>19,207,000</u></b>	<b><u>20,217,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0126</b>	<b>BOYS HIGHER SECONDARY SCHOOL SERI KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,136,000</u></b>	<b><u>30,484,000</u></b>	<b><u>32,306,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,952,000</u></b>	<b><u>17,312,000</u></b>	<b><u>18,648,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,495,000</u></b>	<b><u>9,548,000</u></b>	<b><u>9,980,000</u></b>		
P050	Principal	BPS-19	1	1	1,407,000	1,462,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,490,000	1,927,000	
S128	Subject Specialist	BPS-17	2	2	2,067,000	2,077,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	2,706,000	1,566,000	
S064	Senior Science Teacher	BPS-16	2	2	1,812,000	1,894,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,457,000</u></b>	<b><u>7,764,000</u></b>	<b><u>8,668,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,083,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	698,000	757,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	719,000	784,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000	974,000	
J016	Junior Clerk	BPS-11	1	1	578,000	593,000	
C082	Computer Assistant	BPS-07	1	1	310,000	321,000	
C061	Chowkidar	BPS-01	1	1	347,000	170,000	
L004	Laboratory Attendant	BPS-01	1	1	316,000	170,000	
N004	Naib Qasid	BPS-01	2	2	593,000	569,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	356,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,184,000</u></b>	<b><u>13,172,000</u></b>	<b><u>13,658,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,184,000</u></b>	<b><u>13,172,000</u></b>	<b><u>13,658,000</u></b>		
A01202	House Rent Allowance				1,060,000	1,042,000	1,141,000
A01203	Conveyance Allowance				1,385,000	1,243,000	1,407,000
A01207	Washing Allowance				7,000	7,000	9,000
A01208	Dress Allowance				7,000	7,000	9,000
A01211	Hill Allow.(Personal Allowance)				24,000	10,000	12,000
A01216	Qualification Allowance				1,000	132,000	120,000
A01217	Medical Allowance				635,000	681,000	638,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	48,000
A0124C	Disparity Reduction Allowance				1,794,000	1,718,000	1,735,000
A0124N	Disparity Reduction Allowance 2022- 15%				978,000	1,086,000	1,108,000
A0124R	Ad-hoc Relief Allowance 2022				1,981,000	1,642,000	1,717,000
A0124X	Ad-hoc Relief Allowance 2023					5,276,000	5,382,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A01226	Computer Allowance		27,000	5,000	27,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	7,000	5,000
A01289	Teaching Allowance		244,000	275,000	288,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>30,334,000</u></b>	<b><u>30,682,000</u></b>	<b><u>32,504,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0127</b>	<b>BOYS HIGH SCHOOL BHIAL KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,435,000</b>	<b>24,057,000</b>	<b>25,083,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b>14,627,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>7,759,000</b>
P050	Principal	BPS-19	1	1	1,951,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,516,000
S064	Senior Science Teacher	BPS-16	2	2	2,525,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>6,868,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,893,000
E057	Elementary Teacher (PET)	BPS-11	2	2	1,480,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	373,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	1	1	363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,808,000</b>	<b>10,349,000</b>	<b>10,613,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,808,000</b>	<b>10,349,000</b>	<b>10,613,000</b>
A01202	House Rent Allowance			880,000	787,000
A01203	Conveyance Allowance			1,332,000	1,052,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	12,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			471,000	439,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,477,000	1,338,000
A0124N	Disparity Reduction Allowance 2022- 15%			811,000	793,000
A0124R	Ad-hoc Relief Allowance 2022			1,515,000	1,303,000
A0124X	Ad-hoc Relief Allowance 2023				4,396,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	9,000
A01253	Science Allowance			5,000	4,000
A01289	Teaching Allowance			196,000	190,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,603,000</u></b>	<b><u>24,225,000</u></b>	<b><u>25,251,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0128</b>	<b>HAJI ALAF DIN BOYS HIGH SCHOOL KHUI RATTA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>44,114,000</u></b>	<b><u>50,901,000</u></b>	<b><u>50,212,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>31,110,000</u></b>	<b><u>29,173,000</u></b>	<b><u>28,403,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,624,000</u></b>	<b><u>18,676,000</u></b>	<b><u>16,273,000</u></b>		
P050	Principal	BPS-19	1	1	1,625,000	1,679,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	10	10	10,854,000	9,443,000	
S064	Senior Science Teacher	BPS-16	3	3	3,811,000	3,965,000	
S072	Senior Teacher Technical	BPS-16	1	1	567,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>29</u></b>	<b><u>29</u></b>	<b><u>13,486,000</u></b>	<b><u>10,497,000</u></b>	
E046	Elementary Teacher	BPS-11	14	14	7,215,000	5,628,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,110,000	1,137,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,194,000	1,237,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	947,000	
J016	Junior Clerk	BPS-11	1	1	263,000	279,000	
C082	Computer Assistant	BPS-07	1	1	234,000	245,000	
C061	Chowkidar	BPS-01	2	2	607,000	633,000	
L004	Laboratory Attendant	BPS-01	1	1	363,000	369,000	
N004	Naib Qasid	BPS-01	2	2	433,000	439,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000	411,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,004,000</u></b>	<b><u>21,728,000</u></b>	<b><u>21,809,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,004,000</u></b>	<b><u>21,728,000</u></b>	<b><u>21,809,000</u></b>		
A01202	House Rent Allowance				1,634,000	1,584,000	1,508,000
A01203	Conveyance Allowance				2,303,000	2,170,000	2,097,000
A01207	Washing Allowance				11,000	9,000	11,000
A01208	Dress Allowance				11,000	9,000	11,000
A01211	Hill Allow.(Personal Allowance)				50,000	45,000	53,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				1,030,000	917,000	962,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0124C	Disparity Reduction Allowance				2,774,000	2,659,000	2,570,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,568,000	1,603,000	1,542,000
A0124R	Ad-hoc Relief Allowance 2022				3,093,000	2,803,000	2,887,000
A0124X	Ad-hoc Relief Allowance 2023					9,441,000	9,630,000
A01226	Computer Allowance				19,000	18,000	27,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				10,000	9,000	10,000
A01289	Teaching Allowance				429,000	387,000	429,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>44,292,000</u></b>	<b><u>51,079,000</u></b>	<b><u>50,390,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0129</b>	<b>BOYS HIGH SCHOOL KHANKA KOTERA KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,240,000</u></b>	<b><u>23,569,000</u></b>	<b><u>22,833,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,018,000</u></b>	<b><u>13,112,000</u></b>	<b><u>13,024,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,368,000</u></b>	<b><u>6,495,000</u></b>	<b><u>5,800,000</u></b>	
S213	Senior Headmaster	BPS-18	1	1	684,000	759,000
C083	Computer Instructor	BPS-17	1	1	746,000	794,000
S071	Senior Teacher	BPS-16	3	3	2,746,000	1,973,000
S064	Senior Science Teacher	BPS-16	2	2	2,192,000	2,274,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,650,000</u></b>	<b><u>6,617,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,125,000	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	357,000
E057	Elementary Teacher (PET)	BPS-11	1	1	719,000	784,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	625,000	640,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	2	2	567,000	437,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,222,000</u></b>	<b><u>10,457,000</u></b>	<b><u>9,809,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,222,000</u></b>	<b><u>10,457,000</u></b>	<b><u>9,809,000</u></b>	
A01202	House Rent Allowance				768,000	883,000
A01203	Conveyance Allowance				1,088,000	1,226,000
A01207	Washing Allowance				8,000	7,000
A01208	Dress Allowance				8,000	7,000
A01211	Hill Allow.(Personal Allowance)				15,000	10,000
A01216	Qualification Allowance				300,000	159,000
A01217	Medical Allowance				503,000	546,000
A0124C	Disparity Reduction Allowance				1,300,000	1,421,000
A0124N	Disparity Reduction Allowance 2022- 15%				750,000	894,000
A0124R	Ad-hoc Relief Allowance 2022				1,225,000	1,239,000
A0124X	Ad-hoc Relief Allowance 2023					3,630,000
A01226	Computer Allowance				18,000	129,000
A01238	Charge Allowance				6,000	11,000
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				228,000	292,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,408,000</u></b>	<b><u>23,737,000</u></b>	<b><u>23,001,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0130</b>	<b>BOYS HIGH SCHOOL MALHAR KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,342,000</u></b>	<b><u>25,050,000</u></b>	<b><u>25,421,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,281,000</u></b>	<b><u>14,494,000</u></b>	<b><u>14,537,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,355,000</u></b>	<b><u>5,679,000</u></b>	<b><u>5,493,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,842,000	1,788,000	
S071	Senior Teacher	BPS-16	3	3	1,076,000	1,187,000	
S064	Senior Science Teacher	BPS-16	2	2	2,437,000	2,518,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,926,000</u></b>	<b><u>8,815,000</u></b>	<b><u>9,044,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,860,000	5,300,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	484,000	531,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000	920,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	247,000	
J016	Junior Clerk	BPS-11	1	1	546,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	310,000	
C061	Chowkidar	BPS-01	1	1	191,000	196,000	
N004	Naib Qasid	BPS-01	2	2	538,000	550,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,061,000</u></b>	<b><u>10,556,000</u></b>	<b><u>10,884,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,061,000</u></b>	<b><u>10,556,000</u></b>	<b><u>10,884,000</u></b>		
A01202	House Rent Allowance				779,000	826,000	827,000
A01203	Conveyance Allowance				959,000	1,234,000	1,123,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance				7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	17,000	14,000
A01216	Qualification Allowance				60,000	61,000	120,000
A01217	Medical Allowance				485,000	473,000	559,000
A0124C	Disparity Reduction Allowance				1,304,000	1,350,000	1,364,000
A0124N	Disparity Reduction Allowance 2022- 15%				764,000	808,000	824,000
A0124R	Ad-hoc Relief Allowance 2022				1,452,000	1,303,000	1,452,000
A0124X	Ad-hoc Relief Allowance 2023					4,246,000	4,328,000
A01238	Charge Allowance				6,000	9,000	6,000
A01253	Science Allowance				7,000	6,000	7,000
A01289	Teaching Allowance				207,000	207,000	246,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,520,000</u></b>	<b><u>25,228,000</u></b>	<b><u>25,599,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0131</b>	<b>BOYS HIGH SCHOOL RAJDHANI SOHANA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,356,000</u></b>	<b><u>24,356,000</u></b>	<b><u>24,074,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,649,000</u></b>	<b><u>14,260,000</u></b>	<b><u>14,081,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,477,000</u></b>	<b><u>8,579,000</u></b>	<b><u>7,614,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,951,000	2,005,000	
C083	Computer Instructor	BPS-17	1	1	726,000	767,000	
S071	Senior Teacher	BPS-16	3	3	2,526,000	2,622,000	
S064	Senior Science Teacher	BPS-16	2	2	2,274,000	2,220,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,172,000</u></b>	<b><u>5,681,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	3,487,000	3,147,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	625,000	640,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000	678,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
C082	Computer Assistant	BPS-07	1	1	321,000	212,000	
C061	Chowkidar	BPS-01	1	1	186,000	191,000	
N004	Naib Qasid	BPS-01	2	2	508,000	519,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,707,000</u></b>	<b><u>10,096,000</u></b>	<b><u>9,993,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,707,000</u></b>	<b><u>10,096,000</u></b>	<b><u>9,993,000</u></b>		
A01202	House Rent Allowance				758,000	907,000	811,000
A01203	Conveyance Allowance				904,000	1,168,000	1,034,000
A01207	Washing Allowance				8,000	8,000	7,000
A01208	Dress Allowance				8,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				502,000	521,000	528,000
A0124C	Disparity Reduction Allowance				1,285,000	1,422,000	1,436,000
A0124N	Disparity Reduction Allowance 2022- 15%				764,000	771,000	786,000
A0124R	Ad-hoc Relief Allowance 2022				1,233,000	1,267,000	1,233,000
A0124X	Ad-hoc Relief Allowance 2023					3,801,000	3,877,000
A01226	Computer Allowance				18,000	40,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				203,000	168,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,524,000</u></b>	<b><u>24,524,000</u></b>	<b><u>24,242,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0132</b>	<b>BOYS HIGH SCHOOL KHORE KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,727,000</b>	<b>21,109,000</b>	<b>21,505,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,295,000</b>	<b>11,869,000</b>	<b>12,013,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,045,000</b>	<b>5,829,000</b>	<b>5,449,000</b>		
S213	Senior Headmaster	BPS-18	1	1	1,788,000	1,842,000	
S071	Senior Teacher	BPS-16	3	3	1,756,000	2,055,000	
S064	Senior Science Teacher	BPS-16	2	2	1,501,000	1,552,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,250,000</b>	<b>6,040,000</b>	<b>6,564,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,889,000	2,953,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	452,000	490,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	947,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	552,000	573,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	866,000	893,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
J020	Junior Computer Teacher	BPS-11	1	1	310,000	247,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	2	2	471,000	372,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	245,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,432,000</b>	<b>9,240,000</b>	<b>9,492,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,432,000</b>	<b>9,240,000</b>	<b>9,492,000</b>		
A01202	House Rent Allowance				700,000	731,000	712,000
A01203	Conveyance Allowance				910,000	1,055,000	951,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	9,000	12,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				439,000	411,000	483,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	38,000	48,000
A0124C	Disparity Reduction Allowance				1,184,000	1,224,000	1,236,000
A0124N	Disparity Reduction Allowance 2022- 15%				686,000	734,000	749,000
A0124R	Ad-hoc Relief Allowance 2022				1,255,000	1,093,000	1,255,000
A0124X	Ad-hoc Relief Allowance 2023					3,718,000	3,792,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				191,000	201,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,895,000</u></b>	<b><u>21,277,000</u></b>	<b><u>21,673,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0133	<b>PROF. RAJA MUHAMMAD RAFIQUE BOYS HIGH SCHOOL BUNDLI KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>26,582,000</b>	<b>30,134,000</b>	<b>30,137,000</b>	
A011	<b>TOTAL PAY</b>		<b>19,104,000</b>	<b>17,076,000</b>	<b>16,724,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>9,289,000</b>	<b>8,049,000</b>	<b>9,107,000</b>	
P050	Principal	BPS-19	1	1	2,060,000	2,114,000
S128	Subject Specialist	BPS-17	4	4	3,436,000	3,312,000
S071	Senior Teacher	BPS-16	3	3	1,973,000	1,783,000
S064	Senior Science Teacher	BPS-16	2	2	1,820,000	1,898,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,815,000</b>	<b>9,027,000</b>	<b>7,617,000</b>	
E046	Elementary Teacher	BPS-11	10	10	5,505,000	4,020,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,083,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,164,000	1,191,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	389,000	405,000
L003	Laboratory Assistant	BPS-07	1	1	310,000	321,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
N004	Naib Qasid	BPS-01	2	2	477,000	488,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	186,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,478,000</b>	<b>13,058,000</b>	<b>13,413,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,178,000</b>	<b>12,758,000</b>	<b>13,113,000</b>	
A01202	House Rent Allowance			896,000	990,000	990,000
A01203	Conveyance Allowance			1,267,000	1,271,000	1,300,000
A01207	Washing Allowance			8,000	7,000	8,000
A01208	Dress Allowance			8,000	7,000	8,000
A01211	Hill Allow.(Personal Allowance)			24,000	15,000	19,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			612,000	575,000	617,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0124C	Disparity Reduction Allowance			1,527,000	1,675,000	1,692,000
A0124N	Disparity Reduction Allowance 2022- 15%			895,000	1,022,000	1,042,000
A0124R	Ad-hoc Relief Allowance 2022			1,710,000	1,628,000	1,710,000
A0124X	Ad-hoc Relief Allowance 2023				5,315,000	5,421,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			213,000	236,000	288,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph			4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,750,000</u></b>	<b><u>30,302,000</u></b>	<b><u>30,305,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0134</b>	<b>BOYS HIGH SCHOOL CHOWKI MOONG KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,701,000</u></b>	<b><u>27,484,000</u></b>	<b><u>26,706,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,966,000</u></b>	<b><u>15,745,000</u></b>	<b><u>14,950,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,173,000</u></b>	<b><u>7,134,000</u></b>	<b><u>6,718,000</u></b>
H021	Headmaster	BPS-17	1	1	1,571,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,651,000
S064	Senior Science Teacher	BPS-16	2	2	1,184,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,793,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,261,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,137,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	678,000
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	515,000
C082	Computer Assistant	BPS-07	1	1	329,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	2	2	507,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,735,000</u></b>	<b><u>11,739,000</u></b>	<b><u>11,756,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,735,000</u></b>	<b><u>11,739,000</u></b>	<b><u>11,756,000</u></b>
A01202	House Rent Allowance				876,000
A01203	Conveyance Allowance				1,046,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				554,000
A0122N	Special Conveyance Allowance to Disabled Emp.				-
A0124C	Disparity Reduction Allowance				1,486,000
A0124N	Disparity Reduction Allowance 2022- 15%				895,000
A0124R	Ad-hoc Relief Allowance 2022				1,522,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,879,000</u></b>	<b><u>27,662,000</u></b>	<b><u>26,884,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0135</b>	<b>BOYS HIGH SCHOOL GAIYAIN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,532,000</u></b>	<b><u>20,837,000</u></b>	<b><u>21,213,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,093,000</u></b>	<b><u>11,715,000</u></b>	<b><u>12,002,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,128,000</u></b>	<b><u>4,650,000</u></b>	<b><u>4,237,000</u></b>
H021	Headmaster	BPS-17	1	1	1,423,000
S071	Senior Teacher	BPS-16	3	3	1,214,000
S064	Senior Science Teacher	BPS-16	2	2	2,491,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,965,000</u></b>	<b><u>7,065,000</u></b>	<b><u>7,765,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,012,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	974,000
E057	Elementary Teacher (PET)	BPS-11	1	1	698,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	839,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,439,000</u></b>	<b><u>9,122,000</u></b>	<b><u>9,211,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,439,000</u></b>	<b><u>9,122,000</u></b>	<b><u>9,211,000</u></b>
A01202	House Rent Allowance				721,000
A01203	Conveyance Allowance				943,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				463,000
A0124C	Disparity Reduction Allowance				1,134,000
A0124N	Disparity Reduction Allowance 2022- 15%				682,000
A0124R	Ad-hoc Relief Allowance 2022				1,271,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				182,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,700,000</u></b>	<b><u>21,005,000</u></b>	<b><u>21,381,000</u></b>



## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0136	<b>BOYS HIGH SCHOOL ROLI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,910,000</b>	<b>26,887,000</b>	<b>25,216,000</b>
A011	<b>TOTAL PAY</b>		<b>17,534,000</b>	<b>15,340,000</b>	<b>13,394,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>6,649,000</b>	<b>6,676,000</b>	<b>6,035,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,788,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,299,000
S064	Senior Science Teacher	BPS-16	2	2	1,549,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10,885,000</b>	<b>8,664,000</b>	<b>7,359,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,639,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	947,000
E057	Elementary Teacher (PET)	BPS-11	1	1	811,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	655,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	377,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	377,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,376,000</b>	<b>11,547,000</b>	<b>11,822,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,376,000</b>	<b>11,547,000</b>	<b>11,822,000</b>
A01202	House Rent Allowance				906,000
A01203	Conveyance Allowance				1,330,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				551,000
A0124C	Disparity Reduction Allowance				1,522,000
A0124N	Disparity Reduction Allowance 2022- 15%				903,000
A0124R	Ad-hoc Relief Allowance 2022				1,702,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				202,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,088,000</u></b>	<b><u>27,065,000</u></b>	<b><u>25,394,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0137	<b>BOYS HIGH SCHOOL PHAGWARI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,130,000</b>	<b>30,029,000</b>	<b>28,686,000</b>
A011	<b>TOTAL PAY</b>		<b>17,839,000</b>	<b>17,371,000</b>	<b>15,996,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,415,000</b>	<b>7,405,000</b>	<b>7,470,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,782,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,461,000
S064	Senior Science Teacher	BPS-16	2	2	2,405,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10,424,000</b>	<b>9,966,000</b>	<b>8,526,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,712,000
E049	Elementary Teacher (Science)	BPS-11	1	1	657,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000
E057	Elementary Teacher (PET)	BPS-11	1	1	584,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	405,000
C082	Computer Assistant	BPS-07	1	1	413,000
C061	Chowkidar	BPS-01	1	1	232,000
N004	Naib Qasid	BPS-01	2	2	607,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,291,000</b>	<b>12,658,000</b>	<b>12,690,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,291,000</b>	<b>12,658,000</b>	<b>12,690,000</b>
A01202	House Rent Allowance		920,000	879,000	854,000
A01203	Conveyance Allowance		1,160,000	1,206,000	1,172,000
A01207	Washing Allowance		8,000	7,000	7,000
A01208	Dress Allowance		8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		28,000	23,000	24,000
A01216	Qualification Allowance		1,000	49,000	60,000
A01217	Medical Allowance		572,000	526,000	533,000
A0124C	Disparity Reduction Allowance		1,555,000	1,518,000	1,491,000
A0124N	Disparity Reduction Allowance 2022- 15%		914,000	960,000	915,000
A0124R	Ad-hoc Relief Allowance 2022		1,851,000	1,632,000	1,670,000
A0124X	Ad-hoc Relief Allowance 2023			5,572,000	5,683,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		7,000	7,000	7,000
A01289	Teaching Allowance		234,000	250,000	234,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,298,000</u></b>	<b><u>30,197,000</u></b>	<b><u>28,854,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0138</b>	<b>BOYS HIGH SCHOOL BAGAH KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,994,000</b>	<b>16,108,000</b>	<b>15,332,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>11,015,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>4,862,000</b>
H021	Headmaster	BPS-17	1	1	1,788,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	945,000
S064	Senior Science Teacher	BPS-16	2	2	1,362,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>6,153,000</b>
E046	Elementary Teacher	BPS-11	6	6	4,318,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000
J016	Junior Clerk	BPS-11	1	1	530,000
C082	Computer Assistant	BPS-07	1	1	332,000
C061	Chowkidar	BPS-01	1	1	356,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,979,000</b>	<b>7,109,000</b>	<b>6,822,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,979,000</b>	<b>7,109,000</b>	<b>6,822,000</b>
A01202	House Rent Allowance		513,000	598,000	529,000
A01203	Conveyance Allowance		609,000	837,000	752,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	5,000
A01216	Qualification Allowance		1,000	76,000	60,000
A01217	Medical Allowance		312,000	291,000	319,000
A0124C	Disparity Reduction Allowance		875,000	942,000	892,000
A0124N	Disparity Reduction Allowance 2022- 15%		510,000	628,000	535,000
A0124R	Ad-hoc Relief Allowance 2022		990,000	884,000	792,000
A0124X	Ad-hoc Relief Allowance 2023			2,694,000	2,748,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		111,000	119,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,162,000</u></b>	<b><u>16,276,000</u></b>	<b><u>15,500,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0139</b>	<b>BOYS HIGHER SECONDARY SCHOOL DANDLI KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,993,000</u></b>	<b><u>36,923,000</u></b>	<b><u>36,854,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,448,000</u></b>	<b><u>21,061,000</u></b>	<b><u>20,826,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,570,000</u></b>	<b><u>11,663,000</u></b>	<b><u>12,003,000</u></b>		
P050	Principal	BPS-19	1	1	1,734,000	1,571,000	
S214	Senior Subject Specialist	BPS-18	2	2	3,065,000	2,710,000	
S128	Subject Specialist	BPS-17	2	2	1,779,000	1,533,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	2,651,000	2,706,000	
S064	Senior Science Teacher	BPS-16	2	2	1,788,000	1,862,000	
H004	Head Clerk	BPS-16	1	1	540,000	567,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>9,878,000</u></b>	<b><u>9,398,000</u></b>	<b><u>8,823,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,810,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000	657,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	703,000	757,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,191,000	1,191,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	656,000	672,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000	
C082	Computer Assistant	BPS-07	1	1	310,000	332,000	
C061	Chowkidar	BPS-01	1	1	434,000	446,000	
N004	Naib Qasid	BPS-01	2	2	411,000	418,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,545,000</u></b>	<b><u>15,862,000</u></b>	<b><u>16,028,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,545,000</u></b>	<b><u>15,862,000</u></b>	<b><u>16,028,000</u></b>		
A01202	House Rent Allowance				1,074,000	1,247,000	1,165,000
A01203	Conveyance Allowance				1,362,000	1,438,000	1,446,000
A01207	Washing Allowance				8,000	6,000	7,000
A01208	Dress Allowance				8,000	6,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	23,000	26,000
A01216	Qualification Allowance				180,000	214,000	360,000
A01217	Medical Allowance				794,000	629,000	699,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				1,735,000	1,905,000	1,924,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,039,000	1,304,000	1,208,000
A0124R	Ad-hoc Relief Allowance 2022				2,024,000	2,118,000	2,024,000
A0124X	Ad-hoc Relief Allowance 2023					6,689,000	6,823,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				6,000	9,000	6,000
A01253	Science Allowance				12,000	12,000	12,000
A01289	Teaching Allowance				244,000	244,000	288,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>31,181,000</u></b>	<b><u>37,111,000</u></b>	<b><u>37,042,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0140</b>	<b>BOYS HIGH SCHOOL PANAG KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,595,000</u></b>	<b><u>26,147,000</u></b>	<b><u>25,276,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,510,000</u></b>	<b><u>15,026,000</u></b>	<b><u>14,183,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,259,000</u></b>	<b><u>6,931,000</u></b>	<b><u>6,464,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,897,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	3,433,000
S064	Senior Science Teacher	BPS-16	2	2	1,162,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>9,251,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,002,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	774,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	678,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,056,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000
J016	Junior Clerk	BPS-11	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	592,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,085,000</u></b>	<b><u>11,121,000</u></b>	<b><u>11,093,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,085,000</u></b>	<b><u>11,121,000</u></b>	<b><u>11,093,000</u></b>
A01202	House Rent Allowance				876,000
A01203	Conveyance Allowance				1,240,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				23,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				556,000
A0124C	Disparity Reduction Allowance				1,465,000
A0124N	Disparity Reduction Allowance 2022- 15%				874,000
A0124R	Ad-hoc Relief Allowance 2022				1,649,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,763,000</u></b>	<b><u>26,315,000</u></b>	<b><u>25,444,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0141</b>	<b>BOYS HIGHER SECONDARY SCHOOL MANDHETER KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>28,876,000</b>	<b>31,024,000</b>	<b>34,073,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>21,723,000</b>	<b>17,696,000</b>	<b>20,284,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>12,691,000</b>	<b>8,491,000</b>	<b>11,981,000</b>	
P050	Principal	BPS-19	1	1	2,060,000	2,114,000
S214	Senior Subject Specialist	BPS-18	2	2	2,490,000	2,336,000
S128	Subject Specialist	BPS-17	3	3	2,341,000	2,259,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	3	3	3,616,000	2,979,000
S064	Senior Science Teacher	BPS-16	2	2	1,417,000	1,485,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9,032,000</b>	<b>9,205,000</b>	<b>8,303,000</b>	
E046	Elementary Teacher	BPS-11	10	10	5,480,000	4,020,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	1,110,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	657,000	703,000
E057	Elementary Teacher (PET)	BPS-11	1	1	615,000	636,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000
J016	Junior Clerk	BPS-11	1	1	342,000	357,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	201,000	206,000
N004	Naib Qasid	BPS-01	2	2	575,000	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	251,000	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,153,000</b>	<b>13,328,000</b>	<b>13,789,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,153,000</b>	<b>13,328,000</b>	<b>13,789,000</b>	
A01202	House Rent Allowance			920,000	1,059,000	1,152,000
A01203	Conveyance Allowance			1,210,000	1,361,000	1,472,000
A01207	Washing Allowance			7,000	5,000	7,000
A01208	Dress Allowance			7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)			14,000	15,000	24,000
A01216	Qualification Allowance			60,000	61,000	60,000
A01217	Medical Allowance			608,000	616,000	681,000
A01224	Entertainment Allowance			6,000	-	6,000
A0124C	Disparity Reduction Allowance			1,517,000	1,690,000	1,707,000
A0124N	Disparity Reduction Allowance 2022- 15%			910,000	1,007,000	1,027,000
A0124R	Ad-hoc Relief Allowance 2022			1,618,000	1,667,000	1,618,000
A0124X	Ad-hoc Relief Allowance 2023				5,577,000	5,689,000
A01226	Computer Allowance			27,000	18,000	27,000
A01238	Charge Allowance			6,000	-	6,000
A01253	Science Allowance			6,000	6,000	6,000
A01289	Teaching Allowance			237,000	241,000	300,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>29,064,000</u></b>	<b><u>31,212,000</u></b>	<b><u>34,261,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0142</b>	<b>BOYS HIGH SCHOOL KHAD GUJRAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,434,000</b>	<b>20,921,000</b>	<b>23,421,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,878,000</b>	<b>11,628,000</b>	<b>13,387,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,232,000</b>	<b>5,885,000</b>	<b>6,382,000</b>
H021	Headmaster	BPS-17	1	1	1,407,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,000,000
S064	Senior Science Teacher	BPS-16	2	2	1,812,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b>6,646,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,902,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	435,000
E057	Elementary Teacher (PET)	BPS-11	1	1	483,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	703,000
J016	Junior Clerk	BPS-11	1	1	389,000
C082	Computer Assistant	BPS-07	1	1	310,000
C061	Chowkidar	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	538,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,556,000</b>	<b>9,293,000</b>	<b>10,034,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,556,000</b>	<b>9,293,000</b>	<b>10,034,000</b>
A01202	House Rent Allowance				878,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				528,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0124C	Disparity Reduction Allowance				1,487,000
A0124N	Disparity Reduction Allowance 2022- 15%				865,000
A0124R	Ad-hoc Relief Allowance 2022				1,353,000
A0124X	Ad-hoc Relief Allowance 2023				3,632,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,612,000</u></b>	<b><u>21,099,000</u></b>	<b><u>23,599,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0143</b>	<b>BOYS HIGH SCHOOL MATHRANI KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,792,000</b>	<b>17,393,000</b>	<b>17,730,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,421,000</b>	<b>9,747,000</b>	<b>9,873,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,687,000</b>	<b>6,015,000</b>	<b>5,597,000</b>		
S213	Senior Headmaster	BPS-18	1	1	810,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	2,028,000	1,946,000	
S064	Senior Science Teacher	BPS-16	2	2	836,000	755,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,734,000</b>	<b>3,732,000</b>	<b>4,276,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,334,000	1,814,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	499,000	552,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	247,000	
J016	Junior Clerk	BPS-11	1	1	499,000	515,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	279,000	286,000	
N004	Naib Qasid	BPS-01	1	1	244,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,371,000</b>	<b>7,646,000</b>	<b>7,857,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,371,000</b>	<b>7,646,000</b>	<b>7,857,000</b>		
A01202	House Rent Allowance				567,000	610,000	602,000
A01203	Conveyance Allowance				743,000	824,000	829,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				120,000	178,000	240,000
A01217	Medical Allowance				369,000	366,000	399,000
A0124C	Disparity Reduction Allowance				921,000	1,000,000	1,010,000
A0124N	Disparity Reduction Allowance 2022- 15%				545,000	655,000	668,000
A0124R	Ad-hoc Relief Allowance 2022				898,000	900,000	898,000
A0124X	Ad-hoc Relief Allowance 2023					2,920,000	2,978,000
A01226	Computer Allowance				27,000	9,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	1,000	7,000
A01289	Teaching Allowance				153,000	164,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,960,000</u></b>	<b><u>17,561,000</u></b>	<b><u>17,898,000</u></b>



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## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
KJ0144	<b>BOYS HIGH SCHOOL DABSI KOTLI</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>25,660,000</b>	<b>29,308,000</b>	<b>27,683,000</b>
A011	<b>TOTAL PAY</b>		<b>18,319,000</b>	<b>16,709,000</b>	<b>14,811,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>7,814,000</b>	<b>6,782,000</b>	<b>6,609,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,577,000
C083	Computer Instructor	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	3	3	4,369,000
S064	Senior Science Teacher	BPS-16	2	2	1,266,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>10,505,000</b>	<b>9,927,000</b>	<b>8,202,000</b>
E046	Elementary Teacher	BPS-11	9	9	6,092,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	632,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	573,000
E057	Elementary Teacher (PET)	BPS-11	1	1	947,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	436,000
C082	Computer Assistant	BPS-07	1	1	323,000
C061	Chowkidar	BPS-01	1	1	328,000
N004	Naib Qasid	BPS-01	2	2	424,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,341,000</b>	<b>12,599,000</b>	<b>12,872,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,341,000</b>	<b>12,599,000</b>	<b>12,872,000</b>
A01202	House Rent Allowance			905,000	892,000
A01203	Conveyance Allowance			1,256,000	1,340,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A01211	Hill Allow.(Personal Allowance)			26,000	22,000
A01216	Qualification Allowance			120,000	122,000
A01217	Medical Allowance			579,000	521,000
A0124C	Disparity Reduction Allowance			1,523,000	1,546,000
A0124N	Disparity Reduction Allowance 2022- 15%			883,000	901,000
A0124R	Ad-hoc Relief Allowance 2022			1,769,000	1,595,000
A0124X	Ad-hoc Relief Allowance 2023				5,411,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			237,000	228,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,828,000</u></b>	<b><u>29,476,000</u></b>	<b><u>27,851,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0145</b>	<b>BOYS HIGH SCHOOL FATEH PUR KHANDAR KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>30,947,000</u></b>	<b><u>36,356,000</u></b>	<b><u>36,290,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,779,000</u></b>	<b><u>20,777,000</u></b>	<b><u>20,327,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,966,000</u></b>	<b><u>10,538,000</u></b>	<b><u>10,854,000</u></b>
P050	Principal	BPS-19	1	1	1,679,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	6	6	6,109,000
S064	Senior Science Teacher	BPS-16	2	2	2,165,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>10,813,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	6,228,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	845,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	698,000
J016	Junior Clerk	BPS-11	1	1	672,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	196,000
L004	Laboratory Attendant	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	3	3	772,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,168,000</u></b>	<b><u>15,579,000</u></b>	<b><u>15,963,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,168,000</u></b>	<b><u>15,579,000</u></b>	<b><u>15,963,000</u></b>
A01202	House Rent Allowance				1,168,000
A01203	Conveyance Allowance				1,515,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				731,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,971,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,146,000
A0124R	Ad-hoc Relief Allowance 2022				2,186,000
A0124X	Ad-hoc Relief Allowance 2023				6,729,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				291,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>31,127,000</u></b>	<b><u>36,536,000</u></b>	<b><u>36,470,000</u></b>

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## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
KJ0146	<b>BOYS HIGHER SECONDARY SCHOOL JANDROT KOTLI</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,542,000</b>	<b>31,001,000</b>	<b>31,226,000</b>	
A011	<b>TOTAL PAY</b>		<b>19,492,000</b>	<b>17,596,000</b>	<b>17,582,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>10,724,000</b>	<b>10,229,000</b>	<b>10,118,000</b>	
P050	Principal	BPS-18	1	1	1,628,000	1,679,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S128	Subject Specialist	BPS-17	4	4	3,826,000	4,432,000
S071	Senior Teacher	BPS-16	3	3	3,237,000	1,973,000
S064	Senior Science Teacher	BPS-16	2	2	1,266,000	1,226,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,768,000</b>	<b>7,367,000</b>	<b>7,464,000</b>	
E046	Elementary Teacher	BPS-11	9	9	4,751,000	3,618,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	750,000	774,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000	615,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	310,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	404,000	411,000
N004	Naib Qasid	BPS-01	2	2	456,000	467,000
W014	Water Carrier/Sweeper	BPS-01	1	1	404,000	411,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,050,000</b>	<b>13,405,000</b>	<b>13,644,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,050,000</b>	<b>13,405,000</b>	<b>13,644,000</b>	
A01202	House Rent Allowance			1,024,000	1,051,000	993,000
A01203	Conveyance Allowance			1,243,000	1,395,000	1,326,000
A01207	Washing Allowance			8,000	7,000	7,000
A01208	Dress Allowance			8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)			26,000	18,000	19,000
A01216	Qualification Allowance			240,000	155,000	180,000
A01217	Medical Allowance			643,000	643,000	616,000
A0124C	Disparity Reduction Allowance			1,708,000	1,770,000	1,788,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,000,000	1,053,000	1,074,000
A0124R	Ad-hoc Relief Allowance 2022			1,858,000	1,652,000	1,858,000
A0124X	Ad-hoc Relief Allowance 2023				5,355,000	5,462,000
A01226	Computer Allowance			18,000	5,000	27,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	5,000	5,000
A01289	Teaching Allowance			263,000	283,000	276,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>	
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph			4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,730,000</u></b>	<b><u>31,189,000</u></b>	<b><u>31,414,000</u></b>

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## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
KJ0147	<b>BOYS HIGH SCHOOL KANYAT KOTLI</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,570,000</b>	<b>27,787,000</b>	<b>24,282,000</b>		
A011	<b>TOTAL PAY</b>		<b>15,063,000</b>	<b>15,916,000</b>	<b>13,580,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>6,402,000</b>	<b>7,284,000</b>	<b>5,978,000</b>		
S213	Senior Headmaster	BPS-18	1	1	913,000	964,000	
C083	Computer Instructor	BPS-17	1	1	808,000	849,000	
S071	Senior Teacher	BPS-16	3	3	2,516,000	1,919,000	
S064	Senior Science Teacher	BPS-16	2	2	2,165,000	2,246,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>8,661,000</b>	<b>8,632,000</b>	<b>7,602,000</b>		
E046	Elementary Teacher	BPS-11	8	8	4,275,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	730,000	757,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000	594,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	947,000	974,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	405,000	279,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	217,000	222,000	
N004	Naib Qasid	BPS-01	2	2	671,000	684,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	281,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>5,507,000</b>	<b>11,871,000</b>	<b>10,702,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,507,000</b>	<b>11,871,000</b>	<b>10,702,000</b>		
A01202	House Rent Allowance				696,000	1,049,000	801,000
A01203	Conveyance Allowance				919,000	1,499,000	1,103,000
A01207	Washing Allowance				8,000	7,000	7,000
A01208	Dress Allowance				8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	12,000	19,000
A01216	Qualification Allowance				1,000	275,000	180,000
A01217	Medical Allowance				476,000	561,000	495,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	48,000
A0124C	Disparity Reduction Allowance				1,188,000	1,573,000	1,368,000
A0124N	Disparity Reduction Allowance 2022- 15%				681,000	962,000	821,000
A0124R	Ad-hoc Relief Allowance 2022				1,265,000	1,350,000	1,265,000
A0124X	Ad-hoc Relief Allowance 2023					4,255,000	4,340,000
A01226	Computer Allowance				18,000	2,000	27,000
A01238	Charge Allowance				6,000	17,000	6,000
A01253	Science Allowance				6,000	5,000	5,000
A01289	Teaching Allowance				192,000	262,000	210,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,738,000</u></b>	<b><u>27,955,000</u></b>	<b><u>24,450,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0148</b>	<b>BOYS HIGH SCHOOL DATTOT KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,039,000</u></b>	<b><u>26,836,000</u></b>	<b><u>26,281,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,455,000</u></b>	<b><u>15,271,000</u></b>	<b><u>14,609,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,021,000</u></b>	<b><u>6,858,000</u></b>	<b><u>6,792,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,373,000
C083	Computer Instructor	BPS-17	1	1	890,000
S071	Senior Teacher	BPS-16	4	4	3,923,000
S064	Senior Science Teacher	BPS-16	2	2	1,835,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,434,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,331,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000
E057	Elementary Teacher (PET)	BPS-11	1	1	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	436,000
C082	Computer Assistant	BPS-07	1	1	365,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	626,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,584,000</u></b>	<b><u>11,565,000</u></b>	<b><u>11,672,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,584,000</u></b>	<b><u>11,565,000</u></b>	<b><u>11,672,000</u></b>
A01202	House Rent Allowance				890,000
A01203	Conveyance Allowance				1,100,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				526,000
A0124C	Disparity Reduction Allowance				1,455,000
A0124N	Disparity Reduction Allowance 2022- 15%				874,000
A0124R	Ad-hoc Relief Allowance 2022				1,434,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,207,000</u></b>	<b><u>27,004,000</u></b>	<b><u>26,449,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0149	BOYS HIGHER SECONDARY SCHOOL SALOON KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>28,773,000</b>	<b>31,142,000</b>	<b>32,709,000</b>
A011	TOTAL PAY		<b>30</b>	<b>30</b>	<b>20,923,000</b>
A01101	PAY OF OFFICERS		<b>11</b>	<b>11</b>	<b>11,228,000</b>
P050	Principal	BPS-19	1	1	1,734,000
S214	Senior Subject Specialist	BPS-18	2	2	2,234,000
S128	Subject Specialist	BPS-17	2	2	2,047,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,867,000
S064	Senior Science Teacher	BPS-16	2	2	1,579,000
A01151	PAY OF OTHER STAFF		<b>19</b>	<b>19</b>	<b>9,695,000</b>
E046	Elementary Teacher	BPS-11	9	9	5,190,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	467,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	974,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,001,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	467,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	2	2	356,000
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		<b>7,850,000</b>	<b>13,464,000</b>	<b>13,854,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>7,850,000</b>	<b>13,464,000</b>	<b>13,854,000</b>
A01202	House Rent Allowance		1,043,000	1,075,000	1,108,000
A01203	Conveyance Allowance		1,229,000	1,493,000	1,377,000
A01207	Washing Allowance		8,000	7,000	7,000
A01208	Dress Allowance		8,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		21,000	18,000	26,000
A01216	Qualification Allowance		1,000	177,000	180,000
A01217	Medical Allowance		684,000	584,000	625,000
A01224	Entertainment Allowance		6,000	-	6,000
A0124C	Disparity Reduction Allowance		1,714,000	1,798,000	1,816,000
A0124N	Disparity Reduction Allowance 2022- 15%		985,000	1,077,000	1,099,000
A0124R	Ad-hoc Relief Allowance 2022		1,851,000	1,635,000	1,851,000
A0124X	Ad-hoc Relief Allowance 2023			5,331,000	5,438,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		6,000	9,000	6,000
A01253	Science Allowance		7,000	4,000	5,000
A01289	Teaching Allowance		260,000	231,000	276,000
A03	TOTAL OPERATING EXPENSES		<b>188,000</b>	<b>188,000</b>	<b>188,000</b>
A032	TOTAL COMMUNICATION		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>28,961,000</u></b>	<b><u>31,330,000</u></b>	<b><u>32,897,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0150</b>	<b>BOYS HIGH SCHOOL TARKUNDI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,636,000</u></b>	<b><u>26,308,000</u></b>	<b><u>23,973,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,910,000</u></b>	<b><u>15,072,000</u></b>	<b><u>12,794,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,290,000</u></b>	<b><u>5,810,000</u></b>	<b><u>5,159,000</u></b>
P050	Principal	BPS-19	1	1	1,897,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	3,155,000
S064	Senior Science Teacher	BPS-16	2	2	1,225,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>9,620,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	5,020,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,083,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	625,000
C082	Computer Assistant	BPS-07	1	1	310,000
C061	Chowkidar	BPS-01	1	1	411,000
N004	Naib Qasid	BPS-01	2	2	822,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,726,000</u></b>	<b><u>11,236,000</u></b>	<b><u>11,179,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,726,000</u></b>	<b><u>11,236,000</u></b>	<b><u>11,179,000</u></b>
A01202	House Rent Allowance				667,000
A01203	Conveyance Allowance				926,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				453,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,200,000
A0124N	Disparity Reduction Allowance 2022- 15%				661,000
A0124R	Ad-hoc Relief Allowance 2022				1,369,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,804,000</u></b>	<b><u>26,476,000</u></b>	<b><u>24,141,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0151</b>	<b>BOYS HIGH SCHOOL SEHNSA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>32,434,000</u></b>	<b><u>35,568,000</u></b>	<b><u>38,036,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,536,000</u></b>	<b><u>19,932,000</u></b>	<b><u>21,774,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>13,137,000</u></b>	<b><u>10,953,000</u></b>	<b><u>13,097,000</u></b>		
P050	Principal	BPS-19	1	1	2,223,000	2,223,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	7	7	6,656,000	6,440,000	
S064	Senior Science Teacher	BPS-16	2	2	2,924,000	3,032,000	
S072	Senior Teacher Technical	BPS-16	1	1	567,000	594,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,399,000</u></b>	<b><u>8,979,000</u></b>	<b><u>8,677,000</u></b>		
E046	Elementary Teacher	BPS-11	12	12	5,450,000	4,824,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	878,000	915,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	615,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	310,000	326,000	
C082	Computer Assistant	BPS-07	1	1	212,000	212,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	3	3	945,000	732,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,898,000</u></b>	<b><u>15,636,000</u></b>	<b><u>16,262,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,898,000</u></b>	<b><u>15,636,000</u></b>	<b><u>16,262,000</u></b>		
A01202	House Rent Allowance				1,346,000	1,275,000	1,328,000
A01203	Conveyance Allowance				1,504,000	1,524,000	1,544,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A01211	Hill Allow.(Personal Allowance)				26,000	16,000	24,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				796,000	794,000	789,000
A01224	Entertainment Allowance				6,000	4,000	6,000
A0124C	Disparity Reduction Allowance				2,240,000	2,125,000	2,146,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,317,000	1,310,000	1,336,000
A0124R	Ad-hoc Relief Allowance 2022				2,238,000	1,884,000	2,238,000
A0124X	Ad-hoc Relief Allowance 2023					6,279,000	6,405,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				10,000	8,000	6,000
A01253	Science Allowance				6,000	5,000	5,000
A01289	Teaching Allowance				304,000	315,000	330,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>32,612,000</u></b>	<b><u>35,746,000</u></b>	<b><u>38,214,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0152</b>	<b>BOYS HIGH SCHOOL GUNNI GHAZIAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,146,000</b>	<b>20,358,000</b>	<b>20,934,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>12,068,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5,027,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,231,000
S071	Senior Teacher	BPS-16	2	2	1,677,000
S064	Senior Science Teacher	BPS-16	2	2	2,119,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>7,041,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,932,000
E049	Elementary Teacher (Science)	BPS-11	1	1	436,000
E057	Elementary Teacher (PET)	BPS-11	2	2	1,371,000
J016	Junior Clerk	BPS-11	1	1	342,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	307,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,078,000</b>	<b>8,966,000</b>	<b>8,497,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,078,000</b>	<b>8,966,000</b>	<b>8,497,000</b>
A01202	House Rent Allowance		493,000	743,000	612,000
A01203	Conveyance Allowance		646,000	996,000	771,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	15,000	17,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		320,000	374,000	365,000
A0122N	Special Conveyance Allowance to Disabled Emp.		1,000	-	48,000
A0124C	Disparity Reduction Allowance		839,000	1,204,000	1,039,000
A0124N	Disparity Reduction Allowance 2022- 15%		503,000	728,000	624,000
A0124R	Ad-hoc Relief Allowance 2022		1,081,000	1,060,000	1,081,000
A0124X	Ad-hoc Relief Allowance 2023			3,665,000	3,738,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		7,000	5,000	7,000
A01289	Teaching Allowance		156,000	166,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,314,000</u></b>	<b><u>20,526,000</u></b>	<b><u>21,102,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0153</b>	<b>BOYS HIGH SCHOOL KHORE RACHALLA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,131,000</b>	<b>12,635,000</b>	<b>15,289,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>10,262,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b>5,870,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,951,000
S071	Senior Teacher	BPS-16	2	2	2,057,000
S064	Senior Science Teacher	BPS-16	3	3	1,862,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>4,392,000</b>
E046	Elementary Teacher	BPS-11	6	6	1,949,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	822,000
J016	Junior Clerk	BPS-11	1	1	672,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	227,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,869,000</b>	<b>5,642,000</b>	<b>6,209,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,869,000</b>	<b>5,642,000</b>	<b>6,209,000</b>
A01202	House Rent Allowance		497,000	447,000	546,000
A01203	Conveyance Allowance		771,000	644,000	771,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		333,000	265,000	350,000
A0124C	Disparity Reduction Allowance		794,000	757,000	765,000
A0124N	Disparity Reduction Allowance 2022- 15%		467,000	432,000	441,000
A0124R	Ad-hoc Relief Allowance 2022		790,000	658,000	790,000
A0124X	Ad-hoc Relief Allowance 2023			2,285,000	2,331,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		10,000	5,000	10,000
A01289	Teaching Allowance		180,000	136,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,299,000</u></b>	<b><u>12,803,000</u></b>	<b><u>15,457,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0154</b>	<b>BOYS HIGH SCHOOL NIDDI SOHANA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,055,000</u></b>	<b><u>17,236,000</u></b>	<b><u>17,526,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,620,000</u></b>	<b><u>9,557,000</u></b>	<b><u>9,723,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,273,000</u></b>	<b><u>3,472,000</u></b>	<b><u>3,561,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	602,000	
S071	Senior Teacher	BPS-16	2	2	2,491,000	918,000	
S064	Senior Science Teacher	BPS-16	3	3	2,098,000	2,041,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>6,347,000</u></b>	<b><u>6,085,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,254,000	3,525,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	483,000	532,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	719,000	740,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000	247,000	
J016	Junior Clerk	BPS-11	1	1	483,000	499,000	
J020	Junior Computer Teacher	BPS-11	1	1	389,000	247,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,435,000</u></b>	<b><u>7,679,000</u></b>	<b><u>7,803,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,435,000</u></b>	<b><u>7,679,000</u></b>	<b><u>7,803,000</u></b>		
A01202	House Rent Allowance				594,000	625,000	573,000
A01203	Conveyance Allowance				750,000	915,000	831,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				354,000	310,000	357,000
A0124C	Disparity Reduction Allowance				966,000	1,037,000	1,047,000
A0124N	Disparity Reduction Allowance 2022- 15%				551,000	619,000	631,000
A0124R	Ad-hoc Relief Allowance 2022				993,000	896,000	993,000
A0124X	Ad-hoc Relief Allowance 2023					3,085,000	3,147,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				10,000	8,000	10,000
A01289	Teaching Allowance				192,000	165,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,223,000</u></b>	<b><u>17,404,000</u></b>	<b><u>17,694,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0155</b>	<b>BOYS HIGH SCHOOL NAKHNAL DEHRI DABSI KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,698,000</u></b>	<b><u>12,530,000</u></b>	<b><u>12,458,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,396,000</u></b>	<b><u>6,983,000</u></b>	<b><u>6,967,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,224,000</u></b>	<b><u>4,059,000</u></b>	<b><u>4,789,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	2,005,000	2,060,000	
S071	Senior Teacher	BPS-16	3	3	2,328,000	1,811,000	
S064	Senior Science Teacher	BPS-16	2	2	891,000	918,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,172,000</u></b>	<b><u>2,924,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,241,000	1,288,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	342,000	279,000	
N004	Naib Qasid	BPS-01	1	1	310,000	316,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,302,000</u></b>	<b><u>5,547,000</u></b>	<b><u>5,491,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,302,000</u></b>	<b><u>5,547,000</u></b>	<b><u>5,491,000</u></b>		
A01202	House Rent Allowance				496,000	423,000	420,000
A01203	Conveyance Allowance				632,000	620,000	587,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	401,000	240,000
A01217	Medical Allowance				301,000	272,000	266,000
A0122N	Special Conveyance Allowance to Disabled Emp.				1,000	25,000	48,000
A0124C	Disparity Reduction Allowance				694,000	700,000	707,000
A0124N	Disparity Reduction Allowance 2022- 15%				346,000	452,000	461,000
A0124R	Ad-hoc Relief Allowance 2022				676,000	619,000	676,000
A0124X	Ad-hoc Relief Allowance 2023					1,882,000	1,920,000
A01238	Charge Allowance				6,000	3,000	6,000
A01253	Science Allowance				7,000	-	7,000
A01289	Teaching Allowance				133,000	141,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,866,000</u></b>	<b><u>12,698,000</u></b>	<b><u>12,626,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0156</b>	<b>BOYS HIGH SCHOOL PLEER KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,214,000</u></b>	<b><u>11,173,000</u></b>	<b><u>11,500,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,553,000</u></b>	<b><u>5,812,000</u></b>	<b><u>6,127,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,474,000</u></b>	<b><u>2,937,000</u></b>	<b><u>2,951,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,095,000	602,000
S071	Senior Teacher	BPS-16	3	3	1,973,000	1,241,000
S064	Senior Science Teacher	BPS-16	2	2	1,406,000	1,108,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,079,000</u></b>	<b><u>2,875,000</u></b>	<b><u>3,176,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	2,620,000	2,696,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	196,000	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,661,000</u></b>	<b><u>5,361,000</u></b>	<b><u>5,373,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,661,000</u></b>	<b><u>5,361,000</u></b>	<b><u>5,373,000</u></b>	
A01202	House Rent Allowance		305,000	437,000	421,000	
A01203	Conveyance Allowance		484,000	728,000	681,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	10,000	
A01216	Qualification Allowance		180,000	244,000	240,000	
A01217	Medical Allowance		212,000	247,000	274,000	
A0124C	Disparity Reduction Allowance		522,000	715,000	722,000	
A0124N	Disparity Reduction Allowance 2022- 15%		310,000	430,000	439,000	
A0124R	Ad-hoc Relief Allowance 2022		509,000	542,000	509,000	
A0124X	Ad-hoc Relief Allowance 2023			1,857,000	1,894,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	2,000	5,000	
A01289	Teaching Allowance		112,000	144,000	168,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,382,000</u></b>	<b><u>11,341,000</u></b>	<b><u>11,668,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0157</b>	<b>BOYS HIGH SCHOOL SAID PUR KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,891,000</u></b>	<b><u>21,009,000</u></b>	<b><u>18,786,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,923,000</u></b>	<b><u>11,665,000</u></b>	<b><u>10,577,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,531,000</u></b>	<b><u>6,735,000</u></b>	<b><u>5,512,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,788,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	643,000	684,000	
S071	Senior Teacher	BPS-16	2	2	1,961,000	755,000	
S064	Senior Science Teacher	BPS-16	2	2	2,139,000	2,231,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,392,000</u></b>	<b><u>4,930,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	3,615,000	3,216,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	499,000	552,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	594,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C082	Computer Assistant	BPS-07	1	1	234,000	212,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,968,000</u></b>	<b><u>9,344,000</u></b>	<b><u>8,209,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,968,000</u></b>	<b><u>9,344,000</u></b>	<b><u>8,209,000</u></b>		
A01202	House Rent Allowance				683,000	870,000	633,000
A01203	Conveyance Allowance				736,000	978,000	807,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	7,000
A01216	Qualification Allowance				120,000	231,000	180,000
A01217	Medical Allowance				391,000	423,000	384,000
A0124C	Disparity Reduction Allowance				1,135,000	1,220,000	1,077,000
A0124N	Disparity Reduction Allowance 2022- 15%				631,000	906,000	647,000
A0124R	Ad-hoc Relief Allowance 2022				1,045,000	1,308,000	970,000
A0124X	Ad-hoc Relief Allowance 2023					3,216,000	3,280,000
A01226	Computer Allowance				18,000	4,000	27,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	5,000	7,000
A01289	Teaching Allowance				180,000	166,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,059,000</u></b>	<b><u>21,177,000</u></b>	<b><u>18,954,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0158</b>	<b>BOYS HIGHER SECONDARY SCHOOL ANDRLA NARR KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,111,000</b>	<b>17,932,000</b>	<b>19,121,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b>12,009,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>6,343,000</b>
P050	Principal	BPS-19	1	1	1,462,000
S214	Senior Subject Specialist	BPS-18	1	1	861,000
S128	Subject Specialist	BPS-17	2	2	1,287,000
S071	Senior Teacher	BPS-16	1	1	676,000
S064	Senior Science Teacher	BPS-16	2	2	2,057,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>5,666,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,524,000
E049	Elementary Teacher (Science)	BPS-11	1	1	562,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	373,000
J016	Junior Clerk	BPS-11	1	1	436,000
N004	Naib Qasid	BPS-01	2	2	492,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,102,000</b>	<b>8,051,000</b>	<b>8,225,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,102,000</b>	<b>8,051,000</b>	<b>8,225,000</b>
A01202	House Rent Allowance			756,000	662,000
A01203	Conveyance Allowance			807,000	958,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000
A01216	Qualification Allowance			60,000	61,000
A01217	Medical Allowance			453,000	386,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,103,000	1,105,000
A0124N	Disparity Reduction Allowance 2022- 15%			690,000	685,000
A0124R	Ad-hoc Relief Allowance 2022			1,023,000	915,000
A0124X	Ad-hoc Relief Allowance 2023				3,061,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			3,000	2,000
A01289	Teaching Allowance			177,000	198,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,299,000</u></b>	<b><u>18,120,000</u></b>	<b><u>19,309,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0159</b>	<b>BOYS HIGH SCHOOL SIRHOTA NO.2 KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,897,000</u></b>	<b><u>27,464,000</u></b>	<b><u>28,358,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,537,000</u></b>	<b><u>15,551,000</u></b>	<b><u>15,657,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,148,000</u></b>	<b><u>5,772,000</u></b>	<b><u>6,861,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,592,000
S064	Senior Science Teacher	BPS-16	2	2	3,055,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,389,000</u></b>	<b><u>9,779,000</u></b>	<b><u>8,796,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,177,000
E049	Elementary Teacher (Science)	BPS-11	1	1	703,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,164,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000
E057	Elementary Teacher (PET)	BPS-11	1	1	469,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	436,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	170,000
L004	Laboratory Attendant	BPS-01	1	1	227,000
N004	Naib Qasid	BPS-01	2	2	612,000
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,360,000</u></b>	<b><u>11,913,000</u></b>	<b><u>12,701,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,360,000</u></b>	<b><u>11,913,000</u></b>	<b><u>12,701,000</u></b>
A01202	House Rent Allowance				1,137,000
A01203	Conveyance Allowance				1,546,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				25,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				686,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0124C	Disparity Reduction Allowance				1,794,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,036,000
A0124R	Ad-hoc Relief Allowance 2022				1,827,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				237,000
					18,000
					3,000
					7,000
					206,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>196,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,093,000</u></b>	<b><u>27,660,000</u></b>	<b><u>28,554,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0160</b>	<b>BOYS HIGH SCHOOL NARALI MOHAR KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,170,000</u></b>	<b><u>12,125,000</u></b>	<b><u>13,569,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,341,000</u></b>	<b><u>6,752,000</u></b>	<b><u>8,121,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,034,000</u></b>	<b><u>4,033,000</u></b>	<b><u>4,690,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,270,000	964,000	
S071	Senior Teacher	BPS-16	2	2	2,358,000	2,111,000	
S064	Senior Science Teacher	BPS-16	2	2	1,406,000	1,615,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,307,000</u></b>	<b><u>2,719,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,585,000	2,736,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000	
N004	Naib Qasid	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,829,000</u></b>	<b><u>5,373,000</u></b>	<b><u>5,448,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,829,000</u></b>	<b><u>5,373,000</u></b>	<b><u>5,448,000</u></b>		
A01202	House Rent Allowance				388,000	462,000	493,000
A01203	Conveyance Allowance				472,000	582,000	621,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	7,000
A01216	Qualification Allowance				1,000	241,000	60,000
A01217	Medical Allowance				227,000	225,000	283,000
A0124C	Disparity Reduction Allowance				608,000	684,000	691,000
A0124N	Disparity Reduction Allowance 2022- 15%				347,000	407,000	415,000
A0124R	Ad-hoc Relief Allowance 2022				645,000	615,000	645,000
A0124X	Ad-hoc Relief Allowance 2023					2,020,000	2,060,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				7,000	5,000	7,000
A01289	Teaching Allowance				119,000	123,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,338,000</u></b>	<b><u>12,293,000</u></b>	<b><u>13,737,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0161</b>	<b>BOYS HIGH SCHOOL ANDERLA KOTERA KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,184,000</b>	<b>20,689,000</b>	<b>22,193,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,241,000</b>	<b>11,648,000</b>	<b>12,597,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,462,000</b>	<b>4,225,000</b>	<b>4,626,000</b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	3	3	1,917,000	1,913,000	
S064	Senior Science Teacher	BPS-16	2	2	1,861,000	1,987,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,779,000</b>	<b>7,423,000</b>	<b>7,971,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,526,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,083,000	1,110,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	515,000	552,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	893,000	920,000	
J016	Junior Clerk	BPS-11	1	1	263,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
C061	Chowkidar	BPS-01	1	1	233,000	239,000	
N004	Naib Qasid	BPS-01	2	2	513,000	525,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	227,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,943,000</b>	<b>9,041,000</b>	<b>9,596,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,943,000</b>	<b>9,041,000</b>	<b>9,596,000</b>		
A01202	House Rent Allowance				758,000	673,000	748,000
A01203	Conveyance Allowance				1,050,000	1,014,000	1,063,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				547,000	439,000	504,000
A0124C	Disparity Reduction Allowance				1,282,000	1,153,000	1,165,000
A0124N	Disparity Reduction Allowance 2022- 15%				717,000	696,000	710,000
A0124R	Ad-hoc Relief Allowance 2022				1,318,000	1,085,000	1,318,000
A0124X	Ad-hoc Relief Allowance 2023					3,747,000	3,822,000
A01238	Charge Allowance				9,000	7,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				228,000	203,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>206,000</b>	<b>206,000</b>	<b>206,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>42,000</b>	<b>42,000</b>	<b>42,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				38,000	38,000	38,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,390,000</u></b>	<b><u>20,895,000</u></b>	<b><u>22,399,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0510</b>	<b>BOYS HIGH SCHOOL KURTI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,945,000</b>	<b>17,795,000</b>	<b>17,801,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>10,574,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b>3,989,000</b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,406,000
S064	Senior Science Teacher	BPS-16	1	1	849,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>6,585,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,767,000
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	342,000
J020	Junior Computer Teacher	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	293,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,371,000</b>	<b>7,524,000</b>	<b>7,741,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,371,000</b>	<b>7,524,000</b>	<b>7,741,000</b>
A01202	House Rent Allowance		566,000	559,000	565,000
A01203	Conveyance Allowance		694,000	855,000	758,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		355,000	315,000	361,000
A0124C	Disparity Reduction Allowance		945,000	952,000	962,000
A0124N	Disparity Reduction Allowance 2022- 15%		566,000	544,000	555,000
A0124R	Ad-hoc Relief Allowance 2022		1,051,000	918,000	1,051,000
A0124X	Ad-hoc Relief Allowance 2023			3,208,000	3,272,000
A01238	Charge Allowance		8,000	6,000	6,000
A01253	Science Allowance		3,000	2,000	4,000
A01289	Teaching Allowance		166,000	151,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,113,000</u></b>	<b><u>17,963,000</u></b>	<b><u>17,969,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0511</b>	<b>BOYS HIGH SCHOOL DAKH KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,037,000</u></b>	<b><u>17,904,000</u></b>	<b><u>18,648,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,524,000</u></b>	<b><u>10,413,000</u></b>	<b><u>10,918,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,321,000</u></b>	<b><u>4,653,000</u></b>	<b><u>5,548,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,625,000	602,000	
S071	Senior Teacher	BPS-16	2	2	1,718,000	1,859,000	
S064	Senior Science Teacher	BPS-16	2	2	2,978,000	3,087,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>5,203,000</u></b>	<b><u>5,760,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,531,000	2,662,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000	782,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	761,000	811,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
J020	Junior Computer Teacher	BPS-11	1	1	326,000	342,000	
N004	Naib Qasid	BPS-01	2	2	482,000	416,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,513,000</u></b>	<b><u>7,491,000</u></b>	<b><u>7,730,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,513,000</u></b>	<b><u>7,491,000</u></b>	<b><u>7,730,000</u></b>		
A01202	House Rent Allowance				638,000	631,000	633,000
A01203	Conveyance Allowance				752,000	763,000	677,000
A01207	Washing Allowance				2,000	2,000	4,000
A01208	Dress Allowance				2,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				8,000	7,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				416,000	307,000	332,000
A0124C	Disparity Reduction Allowance				944,000	1,044,000	1,054,000
A0124N	Disparity Reduction Allowance 2022- 15%				548,000	643,000	656,000
A0124R	Ad-hoc Relief Allowance 2022				1,065,000	899,000	1,065,000
A0124X	Ad-hoc Relief Allowance 2023					3,062,000	3,123,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				126,000	126,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,205,000</u></b>	<b><u>18,072,000</u></b>	<b><u>18,816,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0162</b>	<b>BOYS HIGH SCHOOL PHAGWAR MOHRA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,116,000</u></b>	<b><u>12,728,000</u></b>	<b><u>13,329,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,971,000</u></b>	<b><u>7,228,000</u></b>	<b><u>7,714,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,087,000</u></b>	<b><u>3,500,000</u></b>	<b><u>3,571,000</u></b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	3	3	2,299,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,884,000</u></b>	<b><u>3,728,000</u></b>	<b><u>4,143,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	227,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,145,000</u></b>	<b><u>5,500,000</u></b>	<b><u>5,615,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,145,000</u></b>	<b><u>5,500,000</u></b>	<b><u>5,615,000</u></b>
A01202	House Rent Allowance		424,000	477,000	441,000
A01203	Conveyance Allowance		530,000	677,000	596,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		1,000	31,000	60,000
A01217	Medical Allowance		274,000	261,000	278,000
A0124C	Disparity Reduction Allowance		695,000	726,000	733,000
A0124N	Disparity Reduction Allowance 2022- 15%		376,000	465,000	474,000
A0124R	Ad-hoc Relief Allowance 2022		708,000	624,000	708,000
A0124X	Ad-hoc Relief Allowance 2023			2,107,000	2,149,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		117,000	117,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,284,000</u></b>	<b><u>12,896,000</u></b>	<b><u>13,497,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0521</b>	<b>BOYS HIGH SCHOOL CHOWK SAHIBAN KOTLI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,740,000</b>	<b>9,995,000</b>	<b>10,877,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,682,000</b>	<b>5,344,000</b>	<b>5,982,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,550,000</b>	<b>2,672,000</b>	<b>2,767,000</b>	
S213	Senior Headmaster	BPS-18	1	1	700,000	759,000
S071	Senior Teacher	BPS-16	2	2	1,472,000	1,603,000
S064	Senior Science Teacher	BPS-16	1	1	378,000	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,132,000</b>	<b>2,672,000</b>	<b>3,215,000</b>	
E046	Elementary Teacher	BPS-11	6	6	1,973,000	2,013,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	373,000	389,000
C061	Chowkidar	BPS-01	1	1	191,000	196,000
N004	Naib Qasid	BPS-01	1	1	316,000	322,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,058,000</b>	<b>4,651,000</b>	<b>4,895,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,058,000</b>	<b>4,651,000</b>	<b>4,895,000</b>	
A01202	House Rent Allowance		387,000	391,000	427,000	
A01203	Conveyance Allowance		546,000	588,000	583,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		120,000	92,000	120,000	
A01217	Medical Allowance		265,000	234,000	274,000	
A0124C	Disparity Reduction Allowance		656,000	649,000	655,000	
A0124N	Disparity Reduction Allowance 2022- 15%		394,000	422,000	430,000	
A0124R	Ad-hoc Relief Allowance 2022		550,000	482,000	550,000	
A0124X	Ad-hoc Relief Allowance 2023			1,667,000	1,700,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	3,000	5,000	
A01289	Teaching Allowance		116,000	107,000	132,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,908,000</u></b>	<b><u>10,163,000</u></b>	<b><u>11,045,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0531</b>	<b>BOYS HIGH SCHOOL HUTLI NAKYAL KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,287,000</u></b>	<b><u>16,966,000</u></b>	<b><u>16,469,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,748,000</u></b>	<b><u>9,504,000</u></b>	<b><u>9,178,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,464,000</u></b>	<b><u>4,430,000</u></b>	<b><u>4,627,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,677,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,284,000</u></b>	<b><u>5,074,000</u></b>	<b><u>4,551,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,873,000
E049	Elementary Teacher (Science)	BPS-11	2	2	589,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,137,000
K003	Kalra	BPS-01	1	1	281,000
N004	Naib Qasid	BPS-01	1	1	404,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,539,000</u></b>	<b><u>7,462,000</u></b>	<b><u>7,291,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,539,000</u></b>	<b><u>7,462,000</u></b>	<b><u>7,291,000</u></b>
A01202	House Rent Allowance		571,000	588,000	535,000
A01203	Conveyance Allowance		762,000	837,000	746,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		3,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		15,000	9,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		375,000	342,000	353,000
A0124C	Disparity Reduction Allowance		952,000	966,000	912,000
A0124N	Disparity Reduction Allowance 2022- 15%		573,000	575,000	547,000
A0124R	Ad-hoc Relief Allowance 2022		1,083,000	889,000	871,000
A0124X	Ad-hoc Relief Allowance 2023			3,037,000	3,098,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		10,000	20,000	10,000
A01289	Teaching Allowance		184,000	185,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,455,000</u></b>	<b><u>17,134,000</u></b>	<b><u>16,637,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0532</b>	<b>BOYS HIGH SCHOOL NARAKOT KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,260,000</u></b>	<b><u>11,921,000</u></b>	<b><u>12,891,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,138,000</u></b>	<b><u>6,704,000</u></b>	<b><u>7,489,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,133,000</u></b>	<b><u>3,881,000</u></b>	<b><u>4,021,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,788,000
S071	Senior Teacher	BPS-16	2	2	972,000
S064	Senior Science Teacher	BPS-16	1	1	1,373,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,005,000</u></b>	<b><u>2,823,000</u></b>	<b><u>3,468,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,755,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	408,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,122,000</u></b>	<b><u>5,217,000</u></b>	<b><u>5,402,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,122,000</u></b>	<b><u>5,217,000</u></b>	<b><u>5,402,000</u></b>
A01202	House Rent Allowance		424,000	430,000	457,000
A01203	Conveyance Allowance		466,000	594,000	544,000
A01207	Washing Allowance		6,000	5,000	6,000
A01208	Dress Allowance		6,000	5,000	6,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		254,000	226,000	278,000
A0122N	Special Conveyance Allowance to Disabled Emp.		1,000	-	1,000
A0124C	Disparity Reduction Allowance		712,000	707,000	714,000
A0124N	Disparity Reduction Allowance 2022- 15%		430,000	430,000	439,000
A0124R	Ad-hoc Relief Allowance 2022		718,000	652,000	718,000
A0124X	Ad-hoc Relief Allowance 2023			2,066,000	2,107,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		91,000	89,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905 Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,428,000</u></b>	<b><u>12,089,000</u></b>	<b><u>13,059,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0533</b>	<b>BOYS HIGH SCHOOL BARALI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>16,803,000</b>	<b>19,271,000</b>	<b>19,297,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>12,095,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>4,522,000</b>
P050	Principal	BPS-19	1	1	1,842,000
S071	Senior Teacher	BPS-16	1	1	1,001,000
S064	Senior Science Teacher	BPS-16	1	1	1,679,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>7,573,000</b>
E046	Elementary Teacher	BPS-11	7	7	4,525,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	974,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	719,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	497,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,708,000</b>	<b>8,227,000</b>	<b>8,024,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,708,000</b>	<b>8,227,000</b>	<b>8,024,000</b>
A01202	House Rent Allowance			572,000	525,000
A01203	Conveyance Allowance			687,000	898,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	30,000
A01211	Hill Allow.(Personal Allowance)			22,000	20,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			386,000	343,000
A01224	Entertainment Allowance			6,000	-
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	35,000
A0124C	Disparity Reduction Allowance			971,000	897,000
A0124N	Disparity Reduction Allowance 2022- 15%			581,000	525,000
A0124R	Ad-hoc Relief Allowance 2022			1,289,000	1,074,000
A0124X	Ad-hoc Relief Allowance 2023				3,726,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	1,000
A01289	Teaching Allowance			148,000	142,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>16,971,000</u></b>	<b><u>19,439,000</u></b>	<b><u>19,465,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0564</b>	<b>BOYS HIGH SCHOOL MAHRIAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,226,000</u></b>	<b><u>8,510,000</u></b>	<b><u>11,182,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,572,000</u></b>	<b><u>4,739,000</u></b>	<b><u>6,988,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,634,000</u></b>	<b><u>1,366,000</u></b>	<b><u>2,676,000</u></b>
H021	Headmaster	BPS-17	1	1	1,177,000
S071	Senior Teacher	BPS-16	1	1	1,526,000
S064	Senior Science Teacher	BPS-16	1	1	931,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,938,000</u></b>	<b><u>3,373,000</u></b>	<b><u>4,312,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,566,000
C061	Chowkidar	BPS-01	1	1	191,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,654,000</u></b>	<b><u>3,771,000</u></b>	<b><u>4,194,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,654,000</u></b>	<b><u>3,771,000</u></b>	<b><u>4,194,000</u></b>
A01202	House Rent Allowance				331,000
A01203	Conveyance Allowance				489,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				198,000
A0124C	Disparity Reduction Allowance				561,000
A0124N	Disparity Reduction Allowance 2022- 15%				324,000
A0124R	Ad-hoc Relief Allowance 2022				646,000
A0124X	Ad-hoc Relief Allowance 2023				1,560,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				88,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,394,000</u></b>	<b><u>8,678,000</u></b>	<b><u>11,350,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0565</b>	<b>CH. SHER MUHAMMAD BOYS HIGH SCHOOL OWLI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,450,000</b>	<b>11,869,000</b>	<b>12,246,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>8,801,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>3,643,000</b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	1	1	1,423,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>5,158,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,357,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	432,000
E057	Elementary Teacher (PET)	BPS-11	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,649,000</b>	<b>5,475,000</b>	<b>5,580,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,649,000</b>	<b>5,475,000</b>	<b>5,580,000</b>
A01202	House Rent Allowance		451,000	437,000	416,000
A01203	Conveyance Allowance		563,000	788,000	630,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		182,000	61,000	60,000
A01217	Medical Allowance		309,000	268,000	296,000
A0124C	Disparity Reduction Allowance		768,000	732,000	739,000
A0124N	Disparity Reduction Allowance 2022- 15%		462,000	429,000	438,000
A0124R	Ad-hoc Relief Allowance 2022		758,000	587,000	758,000
A0124X	Ad-hoc Relief Allowance 2023			2,031,000	2,072,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	-	5,000
A01289	Teaching Allowance		144,000	132,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,618,000</u></b>	<b><u>12,037,000</u></b>	<b><u>12,414,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0601</b>	<b>BOYS HIGH SCHOOL KOHMAR KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,537,000</u></b>	<b><u>15,438,000</u></b>	<b><u>15,074,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,524,000</u></b>	<b><u>8,961,000</u></b>	<b><u>8,872,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,302,000</u></b>	<b><u>3,420,000</u></b>	<b><u>3,302,000</u></b>
H021	Headmaster	BPS-17	1	1	1,842,000
S071	Senior Teacher	BPS-16	1	1	974,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,222,000</u></b>	<b><u>5,541,000</u></b>	<b><u>5,570,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	4,079,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000
J016	Junior Clerk	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,013,000</u></b>	<b><u>6,477,000</u></b>	<b><u>6,202,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,013,000</u></b>	<b><u>6,477,000</u></b>	<b><u>6,202,000</u></b>
A01202	House Rent Allowance		368,000	456,000	422,000
A01203	Conveyance Allowance		475,000	594,000	579,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		236,000	243,000	235,000
A0124C	Disparity Reduction Allowance		628,000	775,000	725,000
A0124N	Disparity Reduction Allowance 2022- 15%		376,000	459,000	435,000
A0124R	Ad-hoc Relief Allowance 2022		801,000	853,000	801,000
A0124X	Ad-hoc Relief Allowance 2023			2,959,000	2,870,000
A01238	Charge Allowance		6,000	8,000	6,000
A01253	Science Allowance		2,000	6,000	4,000
A01289	Teaching Allowance		116,000	120,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,705,000</b>	<b>15,606,000</b>	<b>15,242,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0602</b>	<b>CH. MUHAMMAD DIN JANGI BOYS HIGH SCHOOL DHANA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,745,000</u></b>	<b><u>12,762,000</u></b>	<b><u>12,675,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,824,000</u></b>	<b><u>6,998,000</u></b>	<b><u>6,657,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,144,000</u></b>	<b><u>2,410,000</u></b>	<b><u>2,538,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	1	1	1,191,000
S064	Senior Science Teacher	BPS-16	1	1	1,219,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,680,000</u></b>	<b><u>4,588,000</u></b>	<b><u>4,119,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,819,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,921,000</u></b>	<b><u>5,764,000</u></b>	<b><u>6,018,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,921,000</u></b>	<b><u>5,764,000</u></b>	<b><u>6,018,000</u></b>
A01202	House Rent Allowance		513,000	461,000	446,000
A01203	Conveyance Allowance		612,000	646,000	617,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01216	Qualification Allowance		60,000	49,000	60,000
A01217	Medical Allowance		330,000	264,000	280,000
A0124C	Disparity Reduction Allowance		859,000	787,000	795,000
A0124N	Disparity Reduction Allowance 2022- 15%		516,000	497,000	507,000
A0124R	Ad-hoc Relief Allowance 2022		856,000	667,000	856,000
A0124X	Ad-hoc Relief Allowance 2023			2,237,000	2,282,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		156,000	139,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,913,000</u></b>	<b><u>12,930,000</u></b>	<b><u>12,843,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0614</b>	<b>BOYS HIGH SCHOOL TATAPANI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,491,000</u></b>	<b><u>31,207,000</u></b>	<b><u>30,229,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,162,000</u></b>	<b><u>17,740,000</u></b>	<b><u>16,627,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,514,000</u></b>	<b><u>7,260,000</u></b>	<b><u>7,718,000</u></b>
H021	Headmaster	BPS-17	1	1	684,000
S071	Senior Teacher	BPS-16	6	6	6,830,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,648,000</u></b>	<b><u>10,480,000</u></b>	<b><u>8,909,000</u></b>
E046	Elementary Teacher	BPS-11	11	11	6,271,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	2,015,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	672,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	398,000
J016	Junior Clerk	BPS-11	1	1	342,000
J020	Junior Computer Teacher	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	2	2	361,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,329,000</u></b>	<b><u>13,467,000</u></b>	<b><u>13,602,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,329,000</u></b>	<b><u>13,467,000</u></b>	<b><u>13,602,000</u></b>
A01202	House Rent Allowance				932,000
A01203	Conveyance Allowance				1,150,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				529,000
A0124C	Disparity Reduction Allowance				1,579,000
A0124N	Disparity Reduction Allowance 2022- 15%				929,000
A0124R	Ad-hoc Relief Allowance 2022				1,820,000
A0124X	Ad-hoc Relief Allowance 2023				5,786,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				285,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,659,000</u></b>	<b><u>31,375,000</u></b>	<b><u>30,397,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0615</b>	<b>BOYS HIGH SCHOOL PANJAN CHARHOI KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,561,000</u></b>	<b><u>23,517,000</u></b>	<b><u>20,685,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,081,000</u></b>	<b><u>13,284,000</u></b>	<b><u>10,812,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,975,000</u></b>	<b><u>4,703,000</u></b>	<b><u>4,553,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	6	6	4,291,000	3,827,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,106,000</u></b>	<b><u>8,581,000</u></b>	<b><u>6,259,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,472,000	3,618,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	703,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000	615,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	247,000	
J016	Junior Clerk	BPS-11	1	1	247,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	2	2	628,000	647,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,480,000</u></b>	<b><u>10,233,000</u></b>	<b><u>9,873,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,480,000</u></b>	<b><u>10,233,000</u></b>	<b><u>9,873,000</u></b>		
A01202	House Rent Allowance				680,000	779,000	719,000
A01203	Conveyance Allowance				968,000	1,416,000	1,107,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	16,000	19,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				438,000	454,000	451,000
A0124C	Disparity Reduction Allowance				1,159,000	1,303,000	1,230,000
A0124N	Disparity Reduction Allowance 2022- 15%				693,000	788,000	738,000
A0124R	Ad-hoc Relief Allowance 2022				1,290,000	1,204,000	1,230,000
A0124X	Ad-hoc Relief Allowance 2023					4,025,000	4,106,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	2,000	6,000
A01289	Teaching Allowance				208,000	236,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,729,000</u></b>	<b><u>23,685,000</u></b>	<b><u>20,853,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0616</b>	<b>MOLVI DIL MUHAMMAD BOYS HIGH SCHOOL DOULYA JATTAN KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,824,000</u></b>	<b><u>15,112,000</u></b>	<b><u>16,653,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,607,000</u></b>	<b><u>8,402,000</u></b>	<b><u>9,440,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,226,000</u></b>	<b><u>2,642,000</u></b>	<b><u>2,831,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	5	5	3,542,000	2,105,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>6,381,000</u></b>	<b><u>5,760,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	2,956,000	3,004,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	679,000	703,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	366,000	452,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,164,000	1,191,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
N004	Naib Qasid	BPS-01	2	2	611,000	623,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,217,000</u></b>	<b><u>6,710,000</u></b>	<b><u>7,213,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,217,000</u></b>	<b><u>6,710,000</u></b>	<b><u>7,213,000</u></b>		
A01202	House Rent Allowance				524,000	553,000	584,000
A01203	Conveyance Allowance				783,000	770,000	908,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				8,000	4,000	7,000
A01216	Qualification Allowance				1,000	31,000	60,000
A01217	Medical Allowance				378,000	346,000	415,000
A0124C	Disparity Reduction Allowance				876,000	904,000	913,000
A0124N	Disparity Reduction Allowance 2022- 15%				525,000	588,000	600,000
A0124R	Ad-hoc Relief Allowance 2022				924,000	816,000	924,000
A0124X	Ad-hoc Relief Allowance 2023					2,510,000	2,560,000
A01238	Charge Allowance				6,000	1,000	6,000
A01289	Teaching Allowance				184,000	179,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,992,000</u></b>	<b><u>15,280,000</u></b>	<b><u>16,821,000</u></b>



**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0622</b>	<b><u>BOYS HIGH SCHOOL GAWAN KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,766,000</u></b>	<b><u>6,163,000</u></b>	<b><u>9,037,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,325,000</u></b>	<b><u>3,313,000</u></b>	<b><u>5,401,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,936,000</u></b>	<b><u>1,281,000</u></b>	<b><u>2,327,000</u></b>
H021	Headmaster	BPS-17	1	1	1,516,000
S071	Senior Teacher	BPS-16	1	1	1,083,000
S064	Senior Science Teacher	BPS-16	1	1	337,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,389,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	2,750,000
E049	Elementary Teacher (Science)	BPS-11	1	1	224,000
J016	Junior Clerk	BPS-11	1	1	224,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,441,000</u></b>	<b><u>2,850,000</u></b>	<b><u>3,636,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,441,000</u></b>	<b><u>2,850,000</u></b>	<b><u>3,636,000</u></b>
A01202	House Rent Allowance				320,000
A01203	Conveyance Allowance				378,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				203,000
A0124C	Disparity Reduction Allowance				540,000
A0124N	Disparity Reduction Allowance 2022- 15%				324,000
A0124R	Ad-hoc Relief Allowance 2022				562,000
A0124X	Ad-hoc Relief Allowance 2023				1,111,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,934,000</u></b>	<b><u>6,331,000</u></b>	<b><u>9,205,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0639</b>	<b>BOYS HIGH SCHOOL BATAL BEROHI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,767,000</b>	<b>10,276,000</b>	<b>10,794,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>6,489,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,478,000</b>
H021	Headmaster	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	1	1	405,000
S064	Senior Science Teacher	BPS-16	1	1	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,011,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,690,000
E049	Elementary Teacher (Science)	BPS-11	2	2	668,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,278,000</b>	<b>4,588,000</b>	<b>4,710,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,278,000</b>	<b>4,588,000</b>	<b>4,710,000</b>
A01202	House Rent Allowance			410,000	411,000
A01203	Conveyance Allowance			671,000	534,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000
A01216	Qualification Allowance			60,000	61,000
A01217	Medical Allowance			256,000	282,000
A0124C	Disparity Reduction Allowance			690,000	603,000
A0124N	Disparity Reduction Allowance 2022- 15%			375,000	353,000
A0124R	Ad-hoc Relief Allowance 2022			677,000	545,000
A0124X	Ad-hoc Relief Allowance 2023				1,673,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			3,000	2,000
A01289	Teaching Allowance			114,000	106,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity			100,000	100,000
A03304	Hot & Cold Weather Charges			2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,935,000</u></b>	<b><u>10,444,000</u></b>	<b><u>10,962,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0640</b>	<b>BOYS HIGH SCHOOL BALA KOTE KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,396,000</b>	<b>15,080,000</b>	<b>15,340,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,049,000</b>	<b>8,591,000</b>	<b>8,780,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,114,000</b>	<b>3,750,000</b>	<b>4,141,000</b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,921,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,935,000</b>	<b>4,841,000</b>	<b>4,639,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,883,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,347,000</b>	<b>6,489,000</b>	<b>6,560,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,347,000</b>	<b>6,489,000</b>	<b>6,560,000</b>
A01202	House Rent Allowance				547,000
A01203	Conveyance Allowance				964,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				330,000
A0124C	Disparity Reduction Allowance				931,000
A0124N	Disparity Reduction Allowance 2022- 15%				422,000
A0124R	Ad-hoc Relief Allowance 2022				932,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,564,000</u></b>	<b><u>15,248,000</u></b>	<b><u>15,508,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0641</b>	<b>BOYS HIGH SCHOOL AENTI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,948,000</b>	<b>15,918,000</b>	<b>15,414,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,702,000</b>	<b>9,090,000</b>	<b>8,880,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,814,000</b>	<b>3,102,000</b>	<b>2,706,000</b>
H021	Headmaster	BPS-17	1	1	1,842,000
S071	Senior Teacher	BPS-16	1	1	486,000
S064	Senior Science Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,888,000</b>	<b>5,988,000</b>	<b>6,174,000</b>
E046	Elementary Teacher	BPS-11	7	7	4,257,000
E049	Elementary Teacher (Science)	BPS-11	2	2	763,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,246,000</b>	<b>6,828,000</b>	<b>6,534,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,246,000</b>	<b>6,828,000</b>	<b>6,534,000</b>
A01202	House Rent Allowance				411,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				280,000
A0124C	Disparity Reduction Allowance				700,000
A0124N	Disparity Reduction Allowance 2022- 15%				409,000
A0124R	Ad-hoc Relief Allowance 2022				747,000
A0124X	Ad-hoc Relief Allowance 2023				2,792,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				142,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,116,000</u></b>	<b><u>16,086,000</u></b>	<b><u>15,582,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0642</b>	<b>BOYS HIGH SCHOOL THEHRA KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,027,000</u></b>	<b><u>9,517,000</u></b>	<b><u>10,858,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,917,000</u></b>	<b><u>5,244,000</u></b>	<b><u>6,495,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,460,000</u></b>	<b><u>1,932,000</u></b>	<b><u>2,950,000</u></b>
H021	Headmaster	BPS-17	1	1	1,136,000
S071	Senior Teacher	BPS-16	1	1	784,000
S064	Senior Science Teacher	BPS-16	1	1	540,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,457,000</u></b>	<b><u>3,312,000</u></b>	<b><u>3,545,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,171,000
E049	Elementary Teacher (Science)	BPS-11	2	2	558,000
J016	Junior Clerk	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	465,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,110,000</u></b>	<b><u>4,273,000</u></b>	<b><u>4,363,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,110,000</u></b>	<b><u>4,273,000</u></b>	<b><u>4,363,000</u></b>
A01202	House Rent Allowance				261,000
A01203	Conveyance Allowance				392,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				203,000
A0124C	Disparity Reduction Allowance				425,000
A0124N	Disparity Reduction Allowance 2022- 15%				243,000
A0124R	Ad-hoc Relief Allowance 2022				409,000
A0124X	Ad-hoc Relief Allowance 2023				409,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				97,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>8,195,000</u></b>	<b><u>9,685,000</u></b>	<b><u>11,026,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0646</b>	<b>BOYS HIGH SCHOOL KARJAIE KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,044,000</u></b>	<b><u>11,517,000</u></b>	<b><u>12,884,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,730,000</u></b>	<b><u>6,131,000</u></b>	<b><u>7,268,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,690,000</u></b>	<b><u>3,310,000</u></b>	<b><u>4,190,000</u></b>
H021	Headmaster	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	2	2	1,705,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,040,000</u></b>	<b><u>2,821,000</u></b>	<b><u>3,078,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,537,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000
E049	Elementary Teacher (Science)	BPS-11	2	2	279,000
J016	Junior Clerk	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	404,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,314,000</u></b>	<b><u>5,386,000</u></b>	<b><u>5,616,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,014,000</u></b>	<b><u>5,086,000</u></b>	<b><u>5,316,000</u></b>
A01202	House Rent Allowance		362,000	386,000	438,000
A01203	Conveyance Allowance		505,000	548,000	630,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	7,000
A01216	Qualification Allowance		320,000	183,000	240,000
A01217	Medical Allowance		253,000	250,000	297,000
A0124C	Disparity Reduction Allowance		594,000	655,000	662,000
A0124N	Disparity Reduction Allowance 2022- 15%		355,000	391,000	399,000
A0124R	Ad-hoc Relief Allowance 2022		477,000	578,000	477,000
A0124X	Ad-hoc Relief Allowance 2023			1,951,000	1,990,000
A01238	Charge Allowance		4,000	4,000	6,000
A01253	Science Allowance		2,000	4,000	10,000
A01289	Teaching Allowance		128,000	127,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid staff			(01)	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03905	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,212,000</u></b>	<b><u>11,685,000</u></b>	<b><u>13,052,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0103</b>	<b>BOYS PILOT HIGH SCHOOL NO-1 MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>43,187,000</u></b>	<b><u>41,239,000</u></b>	<b><u>45,299,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>44</u></b>	<b><u>44</u></b>	<b><u>30,153,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>18</u></b>	<b><u>18</u></b>	<b><u>18,598,000</u></b>
P050	Principal	BPS-19	1	1	1,788,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	10	10	10,514,000
S064	Senior Science Teacher	BPS-16	3	3	3,041,000
S072	Senior Teacher Technical	BPS-16	3	3	2,488,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>11,555,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,024,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,025,000
E057	Elementary Teacher (PET)	BPS-11	1	1	839,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	389,000
C082	Computer Assistant	BPS-07	1	1	398,000
B003	Band Master	BPS-04	1	1	188,000
C061	Chowkidar	BPS-01	1	1	363,000
L004	Laboratory Attendant	BPS-01	1	1	418,000
N004	Naib Qasid	BPS-01	2	2	596,000
W014	Water Carrier/Sweeper	BPS-01	2	2	728,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,034,000</u></b>	<b><u>17,533,000</u></b>	<b><u>19,465,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,034,000</u></b>	<b><u>17,533,000</u></b>	<b><u>19,465,000</u></b>
A01202	House Rent Allowance				2,328,000
A01203	Conveyance Allowance				1,868,000
A01207	Washing Allowance				8,000
A01208	Dress Allowance				8,000
A01211	Hill Allow.(Personal Allowance)				39,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				945,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,731,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,622,000
A0124R	Ad-hoc Relief Allowance 2022				2,954,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				374,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>388,000</u></b>	<b><u>388,000</u></b>	<b><u>388,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>310,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		280,000	280,000	280,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>43,575,000</u></b>	<b><u>41,627,000</u></b>	<b><u>45,687,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0104</b>	<b>BOYS HIGH SCHOOL NO-2 (SHIFT-I) MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>31,649,000</u></b>	<b><u>33,402,000</u></b>	<b><u>36,015,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,087,000</u></b>	<b><u>18,819,000</u></b>	<b><u>20,557,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,282,000</u></b>	<b><u>9,103,000</u></b>	<b><u>11,070,000</u></b>
P050	Principal	BPS-19	1	1	2,114,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	5	5	5,387,000
S064	Senior Science Teacher	BPS-16	2	2	2,528,000
S072	Senior Teacher Technical	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>10,805,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	4,953,000
E049	Elementary Teacher (Science)	BPS-11	1	1	678,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	584,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	326,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	920,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	774,000
J016	Junior Clerk	BPS-11	1	1	468,000
C082	Computer Assistant	BPS-07	1	1	222,000
C061	Chowkidar	BPS-01	1	1	292,000
L004	Laboratory Attendant	BPS-01	1	1	314,000
N004	Naib Qasid	BPS-01	2	2	820,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,562,000</u></b>	<b><u>14,583,000</u></b>	<b><u>15,458,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,562,000</u></b>	<b><u>14,583,000</u></b>	<b><u>15,458,000</u></b>
A01202	House Rent Allowance				1,777,000
A01203	Conveyance Allowance				1,374,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				724,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,007,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,162,000
A0124R	Ad-hoc Relief Allowance 2022				2,181,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				266,000
					18,000
					4,000
					6,000
					8,000
					249,000
					285,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>31,829,000</u></b>	<b><u>33,582,000</u></b>	<b><u>36,195,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0105</b>	<b>BOYS HIGH SCHOOL KALYAL SHERU MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,334,000</u></b>	<b><u>21,082,000</u></b>	<b><u>24,276,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,154,000</u></b>	<b><u>11,563,000</u></b>	<b><u>13,911,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,801,000</u></b>	<b><u>4,437,000</u></b>	<b><u>6,439,000</u></b>
P050	Principal	BPS-19	1	1	1,734,000
S071	Senior Teacher	BPS-16	4	4	3,541,000
S064	Senior Science Teacher	BPS-16	2	2	3,148,000
S072	Senior Teacher Technical	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,353,000</u></b>	<b><u>7,126,000</u></b>	<b><u>7,472,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	4,037,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	839,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	316,000
N004	Naib Qasid	BPS-01	2	2	423,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,180,000</u></b>	<b><u>9,519,000</u></b>	<b><u>10,365,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,180,000</u></b>	<b><u>9,519,000</u></b>	<b><u>10,365,000</u></b>
A01202	House Rent Allowance				1,366,000
A01203	Conveyance Allowance				1,015,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				13,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				555,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,529,000
A0124N	Disparity Reduction Allowance 2022- 15%				912,000
A0124R	Ad-hoc Relief Allowance 2022				1,368,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				221,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,502,000</u></b>	<b><u>21,250,000</u></b>	<b><u>24,444,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0106</b>	<b>BOYS HIGH SCHOOL NEW CITY MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,331,000</b>	<b>19,670,000</b>	<b>20,883,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,372,000</b>	<b>10,905,000</b>	<b>11,816,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,549,000</b>	<b>4,208,000</b>	<b>5,681,000</b>
P050	Principal	BPS-19	1	1	1,897,000
S071	Senior Teacher	BPS-16	4	4	4,002,000
S064	Senior Science Teacher	BPS-16	2	2	1,650,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,823,000</b>	<b>6,697,000</b>	<b>6,135,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,468,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	947,000
E057	Elementary Teacher (PET)	BPS-11	1	1	435,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	2	2	526,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,959,000</b>	<b>8,765,000</b>	<b>9,067,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,959,000</b>	<b>8,765,000</b>	<b>9,067,000</b>
A01202	House Rent Allowance		855,000	978,000	1,050,000
A01203	Conveyance Allowance		828,000	903,000	1,003,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		1,000	75,000	60,000
A01217	Medical Allowance		414,000	436,000	462,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,007,000	1,148,000	1,159,000
A0124N	Disparity Reduction Allowance 2022- 15%		598,000	619,000	631,000
A0124R	Ad-hoc Relief Allowance 2022		1,017,000	1,026,000	1,017,000
A0124X	Ad-hoc Relief Allowance 2023			3,334,000	3,401,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	4,000	6,000
A01289	Teaching Allowance		207,000	221,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>208,000</b>	<b>208,000</b>	<b>208,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,539,000</u></b>	<b><u>19,878,000</u></b>	<b><u>21,091,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MJ0107	<b>BOYS HIGHER SECONDARY SCHOOL KHALIQABAD MIRPUR</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>29,279,000</b>	<b>33,066,000</b>	<b>33,458,000</b>
A011	<b>TOTAL PAY</b>		<b>31</b>	<b>31</b>	<b>21,020,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b>13,240,000</b>
P050	Principal	BPS-19	1	1	1,782,000
S214	Senior Subject Specialist	BPS-18	2	2	2,498,000
S128	Subject Specialist	BPS-17	2	2	1,820,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	3,388,000
S064	Senior Science Teacher	BPS-16	2	2	2,739,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b>7,780,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,988,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	267,000
C061	Chowkidar	BPS-01	1	1	228,000
N004	Naib Qasid	BPS-01	2	2	536,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
A012	<b>TOTAL ALLOWANCES</b>		<b>8,259,000</b>	<b>13,235,000</b>	<b>13,654,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,259,000</b>	<b>13,235,000</b>	<b>13,654,000</b>
A01202	House Rent Allowance			1,085,000	1,153,000
A01203	Conveyance Allowance			1,283,000	1,232,000
A01207	Washing Allowance			7,000	-
A01208	Dress Allowance			7,000	-
A01211	Hill Allow.(Personal Allowance)			13,000	9,000
A01216	Qualification Allowance			60,000	98,000
A01217	Medical Allowance			655,000	584,000
A01224	Entertainment Allowance			6,000	-
A0124C	Disparity Reduction Allowance			1,832,000	1,667,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,069,000	978,000
A0124R	Ad-hoc Relief Allowance 2022			1,944,000	1,885,000
A0124X	Ad-hoc Relief Allowance 2023				5,359,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	7,000
A01253	Science Allowance			5,000	6,000
A01289	Teaching Allowance			269,000	257,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>198,000</u></b>	<b><u>198,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303	Electricity		120,000	120,000	120,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>29,477,000</u></b>	<b><u>33,264,000</u></b>	<b><u>33,656,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0108</b>	<b>BOYS HIGH SCHOOL CHITRE PARI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,489,000</b>	<b>20,165,000</b>	<b>20,132,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,322,000</b>	<b>11,486,000</b>	<b>11,300,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,432,000</b>	<b>4,783,000</b>	<b>4,515,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,842,000
S071	Senior Teacher	BPS-16	4	4	1,754,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,890,000</b>	<b>6,703,000</b>	<b>6,785,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,563,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	531,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	679,000
J016	Junior Clerk	BPS-11	1	1	373,000
C061	Chowkidar	BPS-01	1	1	363,000
N004	Naib Qasid	BPS-01	2	2	611,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,167,000</b>	<b>8,679,000</b>	<b>8,832,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,167,000</b>	<b>8,679,000</b>	<b>8,832,000</b>
A01202	House Rent Allowance				660,000
A01203	Conveyance Allowance				909,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				445,000
A0124C	Disparity Reduction Allowance				1,125,000
A0124N	Disparity Reduction Allowance 2022- 15%				568,000
A0124R	Ad-hoc Relief Allowance 2022				1,240,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				12,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,669,000</u></b>	<b><u>20,345,000</u></b>	<b><u>20,312,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0109</b>	<b>BOYS HIGH SCHOOL JATLAN MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,202,000</u></b>	<b><u>26,510,000</u></b>	<b><u>28,192,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,227,000</u></b>	<b><u>15,081,000</u></b>	<b><u>16,107,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10,860,000</u></b>	<b><u>7,967,000</u></b>	<b><u>9,420,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,788,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	931,000	972,000	
S071	Senior Teacher	BPS-16	4	4	4,512,000	3,173,000	
S064	Senior Science Teacher	BPS-16	2	2	2,899,000	3,055,000	
S072	Senior Teacher Technical	BPS-16	1	1	730,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,367,000</u></b>	<b><u>7,114,000</u></b>	<b><u>6,687,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	3,574,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000	326,000	
J016	Junior Clerk	BPS-11	1	1	295,000	311,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	394,000	170,000	
L004	Laboratory Attendant	BPS-01	1	1	370,000	376,000	
N004	Naib Qasid	BPS-01	2	2	743,000	526,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,975,000</u></b>	<b><u>11,429,000</u></b>	<b><u>12,085,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,975,000</u></b>	<b><u>11,429,000</u></b>	<b><u>12,085,000</u></b>		
A01202	House Rent Allowance				1,150,000	967,000	1,026,000
A01203	Conveyance Allowance				1,194,000	1,057,000	1,202,000
A01207	Washing Allowance				9,000	5,000	9,000
A01208	Dress Allowance				9,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)				18,000	10,000	19,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				648,000	590,000	605,000
A0124C	Disparity Reduction Allowance				1,837,000	1,585,000	1,601,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,087,000	918,000	936,000
A0124R	Ad-hoc Relief Allowance 2022				1,765,000	1,490,000	1,765,000
A0124X	Ad-hoc Relief Allowance 2023					4,564,000	4,655,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				228,000	210,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			10,000	10,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,380,000</u></b>	<b><u>26,688,000</u></b>	<b><u>28,370,000</u></b>

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## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
MJ0110	<b>BOYS HIGH SCHOOL PIRAY SHAH GAZI MIRPUR</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>21,240,000</b>	<b>21,417,000</b>	<b>23,027,000</b>		
A011	<b>TOTAL PAY</b>		<b>14,884,000</b>	<b>12,798,000</b>	<b>13,610,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>5,295,000</b>	<b>5,757,000</b>	<b>5,539,000</b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	1,377,000	1,458,000	
S064	Senior Science Teacher	BPS-16	2	2	2,220,000	2,301,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,589,000</b>	<b>7,041,000</b>	<b>8,071,000</b>		
E046	Elementary Teacher	BPS-11	9	9	5,286,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,001,000	1,028,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	607,000	628,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	490,000	531,000	
J016	Junior Clerk	BPS-11	1	1	247,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	217,000	222,000	
N004	Naib Qasid	BPS-01	2	2	651,000	669,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	227,000	239,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>6,356,000</b>	<b>8,619,000</b>	<b>9,417,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,356,000</b>	<b>8,619,000</b>	<b>9,417,000</b>		
A01202	House Rent Allowance				817,000	725,000	802,000
A01203	Conveyance Allowance				1,039,000	999,000	1,094,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000	14,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				520,000	466,000	538,000
A0124C	Disparity Reduction Allowance				1,383,000	1,252,000	1,265,000
A0124N	Disparity Reduction Allowance 2022- 15%				789,000	613,000	625,000
A0124R	Ad-hoc Relief Allowance 2022				1,440,000	1,044,000	1,440,000
A0124X	Ad-hoc Relief Allowance 2023					3,298,000	3,364,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				197,000	178,000	237,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000	10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,418,000</u></b>	<b><u>21,595,000</u></b>	<b><u>23,205,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0111	BOYS HIGH SCHOOL MANGLA HAMLAT MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>22,435,000</b>	<b>25,434,000</b>	<b>26,402,000</b>
A011	TOTAL PAY		<b>30</b>	<b>30</b>	<b>15,865,000</b>
A01101	PAY OF OFFICERS		<b>12</b>	<b>12</b>	<b>9,394,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,270,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	7	7	5,111,000
S064	Senior Science Teacher	BPS-16	2	2	1,787,000
S072	Senior Teacher Technical	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<b>18</b>	<b>18</b>	<b>6,471,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,133,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	405,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	405,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	250,000
C082	Computer Assistant	BPS-07	1	1	212,000
C061	Chowkidar	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	2	2	567,000
W014	Water Carrier/Sweeper	BPS-01	1	1	386,000
A012	TOTAL ALLOWANCES		<b>6,570,000</b>	<b>10,452,000</b>	<b>11,140,000</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>6,570,000</b>	<b>10,452,000</b>	<b>11,140,000</b>
A01202	House Rent Allowance			830,000	903,000
A01203	Conveyance Allowance			1,159,000	1,299,000
A01207	Washing Allowance			5,000	7,000
A01208	Dress Allowance			5,000	7,000
A01211	Hill Allow.(Personal Allowance)			7,000	19,000
A01216	Qualification Allowance			120,000	61,000
A01217	Medical Allowance			548,000	536,000
A0124C	Disparity Reduction Allowance			1,402,000	1,363,000
A0124N	Disparity Reduction Allowance 2022- 15%			752,000	721,000
A0124R	Ad-hoc Relief Allowance 2022			1,478,000	1,237,000
A0124X	Ad-hoc Relief Allowance 2023				4,065,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	4,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			235,000	209,000
A03	TOTAL OPERATING EXPENSES		<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
A032	TOTAL COMMUNICATION		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03201	Postage & Telegraph			4,000	4,000
A03202	Telephone & Trunk Call			12,000	12,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,615,000</u></b>	<b><u>25,614,000</u></b>	<b><u>26,582,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0112</b>	<b>BOYS HIGH SCHOOL SINGOTE MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,971,000</u></b>	<b><u>25,206,000</u></b>	<b><u>25,772,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,052,000</u></b>	<b><u>14,191,000</u></b>	<b><u>14,337,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,783,000</u></b>	<b><u>6,520,000</u></b>	<b><u>6,767,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	2,060,000
C083	Computer Instructor	BPS-17	1	1	1,136,000
S071	Senior Teacher	BPS-16	3	3	2,751,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,269,000</u></b>
E046	Elementary Teacher	BPS-11	12	12	5,543,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	917,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	392,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,919,000</u></b>	<b><u>11,015,000</u></b>	<b><u>11,435,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,919,000</u></b>	<b><u>11,015,000</u></b>	<b><u>11,435,000</u></b>
A01202	House Rent Allowance				1,236,000
A01203	Conveyance Allowance				1,122,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				526,000
A0124C	Disparity Reduction Allowance				1,398,000
A0124N	Disparity Reduction Allowance 2022- 15%				829,000
A0124R	Ad-hoc Relief Allowance 2022				1,500,000
A0124X	Ad-hoc Relief Allowance 2023				1,500,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>206,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,177,000</u></b>	<b><u>25,412,000</u></b>	<b><u>25,978,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0113</b>	<b>BOYS HIGH SCHOOL PANYAM MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,737,000</u></b>	<b><u>20,079,000</u></b>	<b><u>20,021,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,168,000</u></b>	<b><u>12,327,000</u></b>	<b><u>11,801,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,629,000</u></b>	<b><u>5,334,000</u></b>	<b><u>4,806,000</u></b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
C083	Computer Instructor	BPS-17	1	1	1,177,000	1,218,000	
S071	Senior Teacher	BPS-16	3	3	1,849,000	1,998,000	
S064	Senior Science Teacher	BPS-16	2	2	918,000	864,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,539,000</u></b>	<b><u>6,993,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,224,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	655,000	703,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
C082	Computer Assistant	BPS-07	1	1	256,000	212,000	
C061	Chowkidar	BPS-01	1	1	170,000	176,000	
N004	Naib Qasid	BPS-01	2	2	697,000	711,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,569,000</u></b>	<b><u>7,752,000</u></b>	<b><u>8,220,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,569,000</u></b>	<b><u>7,752,000</u></b>	<b><u>8,220,000</u></b>		
A01202	House Rent Allowance				740,000	668,000	740,000
A01203	Conveyance Allowance				1,106,000	1,037,000	1,137,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000	14,000
A01216	Qualification Allowance				1,000	247,000	60,000
A01217	Medical Allowance				487,000	404,000	482,000
A0124C	Disparity Reduction Allowance				1,237,000	999,000	1,009,000
A0124N	Disparity Reduction Allowance 2022- 15%				686,000	516,000	526,000
A0124R	Ad-hoc Relief Allowance 2022				1,100,000	870,000	1,100,000
A0124X	Ad-hoc Relief Allowance 2023					2,830,000	2,887,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				161,000	152,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>186,000</u></b>	<b><u>186,000</u></b>	<b><u>186,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			20,000	20,000	20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,923,000</u></b>	<b><u>20,265,000</u></b>	<b><u>20,207,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0114</b>	<b>BOYS HIGH SCHOOL BHARI BISAR MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,727,000</u></b>	<b><u>13,795,000</u></b>	<b><u>14,947,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,496,000</u></b>	<b><u>8,071,000</u></b>	<b><u>8,787,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,997,000</u></b>	<b><u>5,073,000</u></b>	<b><u>5,120,000</u></b>
H021	Headmaster	BPS-17	1	1	1,625,000
S071	Senior Teacher	BPS-16	3	3	1,946,000
S064	Senior Science Teacher	BPS-16	2	2	2,426,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,499,000</u></b>	<b><u>2,998,000</u></b>	<b><u>3,667,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,973,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	452,000
J016	Junior Clerk	BPS-11	1	1	279,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	269,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,231,000</u></b>	<b><u>5,724,000</u></b>	<b><u>6,160,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,231,000</u></b>	<b><u>5,724,000</u></b>	<b><u>6,160,000</u></b>
A01202	House Rent Allowance		567,000	481,000	508,000
A01203	Conveyance Allowance		726,000	657,000	716,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		337,000	281,000	292,000
A0124C	Disparity Reduction Allowance		935,000	725,000	732,000
A0124N	Disparity Reduction Allowance 2022- 15%		553,000	456,000	465,000
A0124R	Ad-hoc Relief Allowance 2022		936,000	698,000	936,000
A0124X	Ad-hoc Relief Allowance 2023			2,288,000	2,334,000
A01238	Charge Allowance		6,000	7,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		156,000	125,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,895,000</u></b>	<b><u>13,963,000</u></b>	<b><u>15,115,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
MJ0115	<b>ASHFAQ AHMED SHAHEED BOYS HIGH SCHOOL DUDYAL MIRPUR</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>27,737,000</b>	<b>28,963,000</b>	<b>31,277,000</b>		
A011	<b>TOTAL PAY</b>		<b>18,722,000</b>	<b>15,972,000</b>	<b>17,751,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>8,470,000</b>	<b>6,932,000</b>	<b>7,549,000</b>		
S213	Senior Headmaster	BPS-18	1	1	685,000	726,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	6	6	5,262,000	4,069,000	
S064	Senior Science Teacher	BPS-16	2	2	999,000	1,162,000	
S072	Senior Teacher Technical	BPS-16	1	1	757,000	784,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>10,252,000</b>	<b>9,040,000</b>	<b>10,202,000</b>		
E046	Elementary Teacher	BPS-11	13	13	4,621,000	5,226,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	247,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	947,000	994,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	636,000	657,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C082	Computer Assistant	BPS-07	1	1	245,000	245,000	
C061	Chowkidar	BPS-01	1	1	293,000	298,000	
L004	Laboratory Attendant	BPS-01	1	1	363,000	370,000	
N004	Naib Qasid	BPS-01	2	2	657,000	695,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	181,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>9,015,000</b>	<b>12,991,000</b>	<b>13,526,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,015,000</b>	<b>12,991,000</b>	<b>13,526,000</b>		
A01202	House Rent Allowance				1,156,000	1,041,000	1,012,000
A01203	Conveyance Allowance				1,639,000	1,470,000	1,555,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				15,000	10,000	29,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				783,000	666,000	710,000
A0124C	Disparity Reduction Allowance				1,973,000	1,759,000	1,777,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,153,000	945,000	964,000
A0124R	Ad-hoc Relief Allowance 2022				1,907,000	1,699,000	1,907,000
A0124X	Ad-hoc Relief Allowance 2023					5,060,000	5,161,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				6,000	4,000	6,000
A01289	Teaching Allowance				344,000	311,000	366,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,915,000</u></b>	<b><u>29,141,000</u></b>	<b><u>31,455,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0116</b>	<b>BOYS HIGH SCHOOL BALOH MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,842,000</b>	<b>12,769,000</b>	<b>16,118,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,138,000</b>	<b>6,918,000</b>	<b>9,536,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>2,817,000</b>	<b>1,169,000</b>	<b>2,714,000</b>
H021	Headmaster	BPS-17	1	1	685,000
S071	Senior Teacher	BPS-16	3	3	1,214,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,321,000</b>	<b>5,749,000</b>	<b>6,822,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,232,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000
E057	Elementary Teacher (PET)	BPS-11	1	1	486,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	468,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	421,000
N004	Naib Qasid	BPS-01	2	2	645,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,704,000</b>	<b>5,851,000</b>	<b>6,582,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,704,000</b>	<b>5,851,000</b>	<b>6,582,000</b>
A01202	House Rent Allowance		460,000	448,000	609,000
A01203	Conveyance Allowance		740,000	705,000	951,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01216	Qualification Allowance		1,000	21,000	60,000
A01217	Medical Allowance		360,000	337,000	436,000
A0124C	Disparity Reduction Allowance		769,000	742,000	749,000
A0124N	Disparity Reduction Allowance 2022- 15%		466,000	439,000	448,000
A0124R	Ad-hoc Relief Allowance 2022		712,000	656,000	712,000
A0124X	Ad-hoc Relief Allowance 2023			2,325,000	2,372,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		167,000	159,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,010,000</u></b>	<b><u>12,937,000</u></b>	<b><u>16,286,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0117</b>	<b>BOYS HIGH SCHOOL RATTA MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,769,000</b>	<b>22,736,000</b>	<b>23,830,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,767,000</b>	<b>12,758,000</b>	<b>13,546,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,842,000</b>	<b>6,267,000</b>	<b>6,560,000</b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,875,000	2,383,000	
S064	Senior Science Teacher	BPS-16	2	2	2,515,000	2,643,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,925,000</b>	<b>6,491,000</b>	<b>6,986,000</b>		
E046	Elementary Teacher	BPS-11	10	10	4,130,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	490,000	
J016	Junior Clerk	BPS-11	1	1	263,000	247,000	
C082	Computer Assistant	BPS-07	1	1	354,000	267,000	
C061	Chowkidar	BPS-01	1	1	170,000	176,000	
N004	Naib Qasid	BPS-01	2	2	564,000	566,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	328,000	335,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,002,000</b>	<b>9,978,000</b>	<b>10,284,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,002,000</b>	<b>9,978,000</b>	<b>10,284,000</b>		
A01202	House Rent Allowance				821,000	833,000	880,000
A01203	Conveyance Allowance				966,000	956,000	1,043,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				515,000	475,000	532,000
A0124C	Disparity Reduction Allowance				1,374,000	1,405,000	1,419,000
A0124N	Disparity Reduction Allowance 2022- 15%				782,000	819,000	835,000
A0124R	Ad-hoc Relief Allowance 2022				1,276,000	1,318,000	1,276,000
A0124X	Ad-hoc Relief Allowance 2023					3,925,000	4,004,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				213,000	203,000	240,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,937,000</u></b>	<b><u>22,904,000</u></b>	<b><u>23,998,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0118</b>	<b>BOYS HIGH SCHOOL KHADIMABAD MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,586,000</b>	<b>14,098,000</b>	<b>18,890,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,225,000</b>	<b>7,960,000</b>	<b>11,685,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,202,000</b>	<b>3,258,000</b>	<b>4,783,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,223,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	5	5	2,294,000
S064	Senior Science Teacher	BPS-16	2	2	918,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,023,000</b>	<b>4,702,000</b>	<b>6,902,000</b>
E046	Elementary Teacher	BPS-11	8	8	2,404,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	682,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	247,000
C082	Computer Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	394,000
N004	Naib Qasid	BPS-01	2	2	692,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,361,000</b>	<b>6,138,000</b>	<b>7,205,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,361,000</b>	<b>6,138,000</b>	<b>7,205,000</b>
A01202	House Rent Allowance				587,000
A01203	Conveyance Allowance				807,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				437,000
A0124C	Disparity Reduction Allowance				955,000
A0124N	Disparity Reduction Allowance 2022- 15%				552,000
A0124R	Ad-hoc Relief Allowance 2022				792,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				173,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,754,000</u></b>	<b><u>14,266,000</u></b>	<b><u>19,058,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0119</b>	<b>BOYS HIGH SCHOOL CHATROW MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,941,000</u></b>	<b><u>16,927,000</u></b>	<b><u>19,173,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,361,000</u></b>	<b><u>10,183,000</u></b>	<b><u>11,605,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,186,000</u></b>	<b><u>3,710,000</u></b>	<b><u>3,687,000</u></b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
C083	Computer Instructor	BPS-17	1	1	664,000	602,000	
S071	Senior Teacher	BPS-16	3	3	2,543,000	1,133,000	
S064	Senior Science Teacher	BPS-16	2	2	1,294,000	1,226,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,175,000</u></b>	<b><u>6,473,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	2,745,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,056,000	1,083,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	420,000	435,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	326,000	342,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	811,000	839,000	
J016	Junior Clerk	BPS-11	1	1	609,000	625,000	
C082	Computer Assistant	BPS-07	1	1	245,000	212,000	
C061	Chowkidar	BPS-01	1	1	222,000	181,000	
N004	Naib Qasid	BPS-01	2	2	519,000	413,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,580,000</u></b>	<b><u>6,744,000</u></b>	<b><u>7,568,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,580,000</u></b>	<b><u>6,744,000</u></b>	<b><u>7,568,000</u></b>		
A01202	House Rent Allowance				569,000	621,000	716,000
A01203	Conveyance Allowance				841,000	870,000	1,060,000
A01207	Washing Allowance				2,000	1,000	7,000
A01208	Dress Allowance				2,000	-	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				400,000	391,000	481,000
A0124C	Disparity Reduction Allowance				958,000	834,000	842,000
A0124N	Disparity Reduction Allowance 2022- 15%				530,000	488,000	498,000
A0124R	Ad-hoc Relief Allowance 2022				1,066,000	799,000	1,066,000
A0124X	Ad-hoc Relief Allowance 2023					2,572,000	2,623,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				170,000	155,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,109,000</u></b>	<b><u>17,095,000</u></b>	<b><u>19,341,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0120</b>	<b>BOYS HIGH SCHOOL SIAKH MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,081,000</u></b>	<b><u>20,191,000</u></b>	<b><u>24,495,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,430,000</u></b>	<b><u>11,360,000</u></b>	<b><u>14,606,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,077,000</u></b>	<b><u>4,966,000</u></b>	<b><u>6,654,000</u></b>
H021	Headmaster	BPS-17	1	1	602,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	4	4	3,517,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
S072	Senior Teacher Technical	BPS-16	2	2	2,219,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,353,000</u></b>	<b><u>6,394,000</u></b>	<b><u>7,952,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	3,438,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	531,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	234,000
C061	Chowkidar	BPS-01	1	1	275,000
N004	Naib Qasid	BPS-01	2	2	346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,651,000</u></b>	<b><u>8,831,000</u></b>	<b><u>9,889,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,651,000</u></b>	<b><u>8,831,000</u></b>	<b><u>9,889,000</u></b>
A01202	House Rent Allowance				768,000
A01203	Conveyance Allowance				872,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				468,000
A0124C	Disparity Reduction Allowance				1,258,000
A0124N	Disparity Reduction Allowance 2022- 15%				808,000
A0124R	Ad-hoc Relief Allowance 2022				1,233,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				190,000
					140,000
					426,000
					3,561,000
					18,000
					2,000
					1,000
					174,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,249,000</u></b>	<b><u>20,359,000</u></b>	<b><u>24,663,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0121</b>	<b>BOYS HIGH SCHOOL SAMLOTHA MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,311,000</b>	<b>14,125,000</b>	<b>18,426,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,168,000</b>	<b>7,981,000</b>	<b>11,414,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,839,000</b>	<b>4,157,000</b>	<b>5,135,000</b>
H021	Headmaster	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	3	3	1,512,000
S064	Senior Science Teacher	BPS-16	2	2	1,648,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,329,000</b>	<b>3,824,000</b>	<b>6,279,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,604,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	389,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	2	2	413,000
W014	Water Carrier/Sweeper	BPS-01	1	1	322,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,143,000</b>	<b>6,144,000</b>	<b>7,012,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,143,000</b>	<b>6,144,000</b>	<b>7,012,000</b>
A01202	House Rent Allowance		557,000	515,000	706,000
A01203	Conveyance Allowance		694,000	673,000	960,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	12,000	60,000
A01217	Medical Allowance		374,000	349,000	475,000
A0124C	Disparity Reduction Allowance		932,000	892,000	901,000
A0124N	Disparity Reduction Allowance 2022- 15%		506,000	471,000	480,000
A0124R	Ad-hoc Relief Allowance 2022		850,000	785,000	850,000
A0124X	Ad-hoc Relief Allowance 2023			2,284,000	2,330,000
A01238	Charge Allowance		6,000	12,000	6,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		207,000	142,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,479,000</u></b>	<b><u>14,293,000</u></b>	<b><u>18,594,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0122</b>	<b>BOYS HIGH SCHOOL POTHABENSIMIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,928,000</u></b>	<b><u>24,751,000</u></b>	<b><u>25,969,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,441,000</u></b>	<b><u>14,141,000</u></b>	<b><u>14,719,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,749,000</u></b>	<b><u>6,353,000</u></b>	<b><u>6,127,000</u></b>	
H021	Headmaster	BPS-17	1	1	685,000	726,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	4	4	2,618,000	1,890,000
S064	Senior Science Teacher	BPS-16	2	2	2,247,000	2,166,000
S072	Senior Teacher Technical	BPS-16	1	1	432,000	537,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>23</u></b>	<b><u>23</u></b>	<b><u>8,692,000</u></b>	<b><u>7,788,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	4,400,000	4,020,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	383,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	866,000	893,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	383,000	400,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	284,000	284,000
J016	Junior Clerk	BPS-11	1	1	326,000	483,000
C082	Computer Assistant	BPS-07	1	1	310,000	332,000
C061	Chowkidar	BPS-01	1	1	237,000	251,000
M005	Mali	BPS-01	1	1	201,000	207,000
N004	Naib Qasid	BPS-01	2	2	585,000	596,000
W014	Water Carrier/Sweeper	BPS-01	2	2	480,000	448,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,487,000</u></b>	<b><u>10,610,000</u></b>	<b><u>11,250,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,487,000</u></b>	<b><u>10,610,000</u></b>	<b><u>11,250,000</u></b>	
A01202	House Rent Allowance				976,000	868,000
A01203	Conveyance Allowance				1,429,000	1,282,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	-
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				633,000	541,000
A0124C	Disparity Reduction Allowance				1,662,000	1,530,000
A0124N	Disparity Reduction Allowance 2022- 15%				906,000	795,000
A0124R	Ad-hoc Relief Allowance 2022				1,558,000	1,315,000
A0124X	Ad-hoc Relief Allowance 2023					4,036,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				267,000	199,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,106,000</u></b>	<b><u>24,929,000</u></b>	<b><u>26,147,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0123</b>	<b>BOYS HIGH SCHOOL JATTI DHERI MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,396,000</u></b>	<b><u>22,308,000</u></b>	<b><u>23,203,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,394,000</u></b>	<b><u>12,782,000</u></b>	<b><u>13,111,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,215,000</u></b>	<b><u>5,620,000</u></b>	<b><u>5,757,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,679,000	726,000	
C083	Computer Instructor	BPS-17	1	1	1,095,000	1,136,000	
S071	Senior Teacher	BPS-16	3	3	2,760,000	1,675,000	
S064	Senior Science Teacher	BPS-16	2	2	2,681,000	2,220,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,179,000</u></b>	<b><u>7,162,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,529,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000	405,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	389,000	405,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	310,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	420,000	490,000	
J016	Junior Clerk	BPS-11	1	1	405,000	405,000	
C082	Computer Assistant	BPS-07	1	1	310,000	332,000	
C061	Chowkidar	BPS-01	1	1	314,000	321,000	
N004	Naib Qasid	BPS-01	2	2	742,000	678,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,002,000</u></b>	<b><u>9,526,000</u></b>	<b><u>10,092,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,002,000</u></b>	<b><u>9,526,000</u></b>	<b><u>10,092,000</u></b>		
A01202	House Rent Allowance				761,000	723,000	792,000
A01203	Conveyance Allowance				980,000	1,023,000	1,112,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	12,000	26,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				485,000	426,000	504,000
A0124C	Disparity Reduction Allowance				1,276,000	1,258,000	1,271,000
A0124N	Disparity Reduction Allowance 2022- 15%				814,000	659,000	672,000
A0124R	Ad-hoc Relief Allowance 2022				1,447,000	1,310,000	1,447,000
A0124X	Ad-hoc Relief Allowance 2023					3,918,000	3,996,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				176,000	157,000	228,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,564,000</u></b>	<b><u>22,476,000</u></b>	<b><u>23,371,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0124</b>	<b>BOYS HIGH SCHOOL KANELI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>19,944,000</b>	<b>17,001,000</b>	<b>20,922,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,675,000</b>	<b>9,747,000</b>	<b>12,707,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,728,000</b>	<b>3,337,000</b>	<b>5,870,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,951,000
C083	Computer Instructor	BPS-17	1	1	1,177,000
S071	Senior Teacher	BPS-16	3	3	2,760,000
S064	Senior Science Teacher	BPS-16	2	2	1,840,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,947,000</b>	<b>6,410,000</b>	<b>6,837,000</b>
E046	Elementary Teacher	BPS-11	9	9	3,628,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	649,000
E057	Elementary Teacher (PET)	BPS-11	1	1	342,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	289,000
C061	Chowkidar	BPS-01	1	1	394,000
N004	Naib Qasid	BPS-01	2	2	414,000
W014	Water Carrier/Sweeper	BPS-01	1	1	394,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,269,000</b>	<b>7,254,000</b>	<b>8,215,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,269,000</b>	<b>7,254,000</b>	<b>8,215,000</b>
A01202	House Rent Allowance				679,000
A01203	Conveyance Allowance				866,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				485,000
A0124C	Disparity Reduction Allowance				1,122,000
A0124N	Disparity Reduction Allowance 2022- 15%				703,000
A0124R	Ad-hoc Relief Allowance 2022				1,169,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>178,000</b>	<b>178,000</b>	<b>178,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,122,000</u></b>	<b><u>17,179,000</u></b>	<b><u>21,100,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0125</b>	<b>BOYS HIGH SCHOOL DHANGRI BALA MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,212,000</b>	<b>20,991,000</b>	<b>21,485,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11,993,000</b>	<b>11,737,000</b>	<b>11,897,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,337,000</b>	<b>4,490,000</b>	<b>4,270,000</b>
H021	Headmaster	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	3	3	1,295,000
S064	Senior Science Teacher	BPS-16	2	2	1,363,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,656,000</b>	<b>7,247,000</b>	<b>7,627,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,041,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	420,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	703,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	227,000
N004	Naib Qasid	BPS-01	2	2	579,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,219,000</b>	<b>9,254,000</b>	<b>9,588,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,219,000</b>	<b>9,254,000</b>	<b>9,588,000</b>
A01202	House Rent Allowance		830,000	770,000	774,000
A01203	Conveyance Allowance		1,129,000	1,060,000	1,106,000
A01207	Washing Allowance		4,000	5,000	4,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01216	Qualification Allowance		120,000	61,000	60,000
A01217	Medical Allowance		510,000	478,000	505,000
A0124C	Disparity Reduction Allowance		1,387,000	1,212,000	1,224,000
A0124N	Disparity Reduction Allowance 2022- 15%		738,000	729,000	744,000
A0124R	Ad-hoc Relief Allowance 2022		1,217,000	1,092,000	1,217,000
A0124X	Ad-hoc Relief Allowance 2023			3,605,000	3,677,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	7,000	5,000
A01289	Teaching Allowance		259,000	222,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,380,000</u></b>	<b><u>21,159,000</u></b>	<b><u>21,653,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0126</b>	<b>BOYS HIGH SCHOOL PLAK MIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>17,728,000</b>	<b>19,417,000</b>	<b>20,122,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,843,000</b>	<b>11,903,000</b>	<b>11,939,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,022,000</b>	<b>6,242,000</b>	<b>5,278,000</b>	
S213	Senior Headmaster	BPS-18	1	1	1,679,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	767,000	808,000
S071	Senior Teacher	BPS-16	4	4	2,351,000	1,510,000
S064	Senior Science Teacher	BPS-16	2	2	1,225,000	1,226,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,821,000</b>	<b>5,661,000</b>	<b>6,661,000</b>	
E046	Elementary Teacher	BPS-11	8	8	3,488,000	3,216,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	698,000	731,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	247,000	263,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	181,000	186,000
N004	Naib Qasid	BPS-01	2	2	585,000	595,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,885,000</b>	<b>7,514,000</b>	<b>8,183,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,885,000</b>	<b>7,514,000</b>	<b>8,183,000</b>	
A01202	House Rent Allowance			698,000	698,000	810,000
A01203	Conveyance Allowance			815,000	973,000	1,129,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	5,000	10,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			439,000	501,000	528,000
A0124C	Disparity Reduction Allowance			1,076,000	1,005,000	1,015,000
A0124N	Disparity Reduction Allowance 2022- 15%			561,000	569,000	580,000
A0124R	Ad-hoc Relief Allowance 2022			1,073,000	888,000	1,073,000
A0124X	Ad-hoc Relief Allowance 2023				2,694,000	2,748,000
A01226	Computer Allowance			18,000	-	18,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	2,000	5,000
A01289	Teaching Allowance			175,000	169,000	252,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph			4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>17,896,000</u></b>	<b><u>19,585,000</u></b>	<b><u>20,290,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0127</b>	<b>BOYS HIGH SCHOOL DHERI THOTHAL MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,772,000</u></b>	<b><u>24,312,000</u></b>	<b><u>26,098,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,575,000</u></b>	<b><u>13,647,000</u></b>	<b><u>14,901,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,122,000</u></b>	<b><u>4,800,000</u></b>	<b><u>5,353,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,734,000
C083	Computer Instructor	BPS-17	1	1	931,000
S071	Senior Teacher	BPS-16	3	3	2,245,000
S064	Senior Science Teacher	BPS-16	2	2	1,212,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>9,453,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	4,063,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	573,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	405,000
E057	Elementary Teacher (PET)	BPS-11	1	1	774,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	757,000
J016	Junior Clerk	BPS-11	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	354,000
C061	Chowkidar	BPS-01	1	1	238,000
N004	Naib Qasid	BPS-01	2	2	721,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,197,000</u></b>	<b><u>10,665,000</u></b>	<b><u>11,197,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,197,000</u></b>	<b><u>10,665,000</u></b>	<b><u>11,197,000</u></b>
A01202	House Rent Allowance				1,238,000
A01203	Conveyance Allowance				1,191,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				570,000
A0124C	Disparity Reduction Allowance				1,462,000
A0124N	Disparity Reduction Allowance 2022- 15%				842,000
A0124R	Ad-hoc Relief Allowance 2022				1,566,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				264,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,950,000</u></b>	<b><u>24,490,000</u></b>	<b><u>26,276,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0128</b>	<b>BOYS HIGH SCHOOL KHARAK MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,761,000</u></b>	<b><u>24,217,000</u></b>	<b><u>26,733,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,367,000</u></b>	<b><u>14,040,000</u></b>	<b><u>15,706,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,716,000</u></b>	<b><u>7,127,000</u></b>	<b><u>7,125,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,475,000	1,526,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	2,286,000	2,219,000	
S064	Senior Science Teacher	BPS-16	2	2	2,029,000	1,948,000	
S072	Senior Teacher Technical	BPS-16	1	1	913,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>22</u></b>	<b><u>22</u></b>	<b><u>8,651,000</u></b>	<b><u>6,913,000</u></b>	
E046	Elementary Teacher	BPS-11	10	10	4,223,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	295,000	310,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	526,000	558,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	657,000	730,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000	974,000	
J016	Junior Clerk	BPS-11	1	1	295,000	247,000	
C082	Computer Assistant	BPS-07	1	1	310,000	321,000	
C061	Chowkidar	BPS-01	1	1	328,000	335,000	
N004	Naib Qasid	BPS-01	2	2	653,000	647,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,394,000</u></b>	<b><u>10,177,000</u></b>	<b><u>11,027,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,394,000</u></b>	<b><u>10,177,000</u></b>	<b><u>11,027,000</u></b>		
A01202	House Rent Allowance				894,000	811,000	908,000
A01203	Conveyance Allowance				1,195,000	1,012,000	1,249,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	10,000
A01216	Qualification Allowance				1,000	6,000	60,000
A01217	Medical Allowance				594,000	478,000	573,000
A0124C	Disparity Reduction Allowance				1,589,000	1,341,000	1,354,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,127,000	734,000	749,000
A0124R	Ad-hoc Relief Allowance 2022				1,693,000	1,514,000	1,693,000
A0124X	Ad-hoc Relief Allowance 2023					4,038,000	4,119,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				250,000	196,000	273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,929,000</u></b>	<b><u>24,385,000</u></b>	<b><u>26,901,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0129</b>	<b>BOYS HIGH SCHOOL SUKH CHAIN PUR MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,864,000</b>	<b>20,806,000</b>	<b>21,183,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,628,000</b>	<b>12,377,000</b>	<b>12,369,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,946,000</b>	<b>6,355,000</b>	<b>5,286,000</b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
C083	Computer Instructor	BPS-17	1	1	929,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	1,295,000	1,377,000	
S064	Senior Science Teacher	BPS-16	2	2	2,037,000	2,129,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,682,000</b>	<b>6,022,000</b>	<b>7,083,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,290,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	679,000	703,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	531,000	552,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	410,000	390,000	
N004	Naib Qasid	BPS-01	2	2	423,000	434,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,236,000</b>	<b>8,429,000</b>	<b>8,814,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,236,000</b>	<b>8,429,000</b>	<b>8,814,000</b>		
A01202	House Rent Allowance				816,000	844,000	761,000
A01203	Conveyance Allowance				1,143,000	1,153,000	1,060,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	3,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				515,000	437,000	486,000
A0124C	Disparity Reduction Allowance				1,353,000	1,255,000	1,268,000
A0124N	Disparity Reduction Allowance 2022- 15%				772,000	567,000	578,000
A0124R	Ad-hoc Relief Allowance 2022				1,397,000	1,008,000	1,397,000
A0124X	Ad-hoc Relief Allowance 2023					2,941,000	3,000,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				192,000	190,000	216,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,032,000</u></b>	<b><u>20,974,000</u></b>	<b><u>21,351,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0130</b>	<b>BOYS HIGH SCHOOL CHAK GAYAN MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,640,000</b>	<b>17,015,000</b>	<b>19,396,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>10,795,000</b>	<b>9,661,000</b>	<b>11,650,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,598,000</b>	<b>4,583,000</b>	<b>4,843,000</b>		
S213	Senior Headmaster	BPS-18	1	1	2,005,000	2,060,000	
S071	Senior Teacher	BPS-16	3	3	1,702,000	1,919,000	
S064	Senior Science Teacher	BPS-16	2	2	891,000	864,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,197,000</b>	<b>5,078,000</b>	<b>6,807,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,123,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	691,000	719,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	450,000	490,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000	
C061	Chowkidar	BPS-01	1	1	222,000	234,000	
N004	Naib Qasid	BPS-01	2	2	367,000	367,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,845,000</b>	<b>7,354,000</b>	<b>7,746,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,845,000</b>	<b>7,354,000</b>	<b>7,746,000</b>		
A01202	House Rent Allowance				643,000	600,000	681,000
A01203	Conveyance Allowance				888,000	837,000	960,000
A01207	Washing Allowance				7,000	-	7,000
A01208	Dress Allowance				7,000	-	7,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				459,000	408,000	482,000
A0124C	Disparity Reduction Allowance				1,037,000	937,000	946,000
A0124N	Disparity Reduction Allowance 2022- 15%				605,000	521,000	531,000
A0124R	Ad-hoc Relief Allowance 2022				983,000	1,028,000	983,000
A0124X	Ad-hoc Relief Allowance 2023					2,847,000	2,904,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				199,000	163,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,808,000</u></b>	<b><u>17,183,000</u></b>	<b><u>19,564,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0131</b>	<b>BOYS HIGH SCHOOL AFZAL PUR MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>36,053,000</b>	<b>34,881,000</b>	<b>38,559,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b>26,420,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b>18,806,000</b>
P050	Principal	BPS-19	1	1	2,223,000
C083	Computer Instructor	BPS-17	1	1	1,177,000
S071	Senior Teacher	BPS-16	11	11	13,503,000
S064	Senior Science Teacher	BPS-16	2	2	1,903,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b>7,614,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,441,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	782,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	373,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	357,000
J016	Junior Clerk	BPS-11	1	1	279,000
C082	Computer Assistant	BPS-07	1	1	310,000
C061	Chowkidar	BPS-01	1	1	310,000
L004	Laboratory Attendant	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	2	2	729,000
W014	Water Carrier/Sweeper	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,633,000</b>	<b>14,202,000</b>	<b>15,319,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,633,000</b>	<b>14,202,000</b>	<b>15,319,000</b>
A01202	House Rent Allowance				1,252,000
A01203	Conveyance Allowance				1,494,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				771,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				2,109,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,198,000
A0124R	Ad-hoc Relief Allowance 2022				2,262,000
A0124X	Ad-hoc Relief Allowance 2023				2,262,000
A01226	Computer Allowance				5,850,000
A01238	Charge Allowance				18,000
A01253	Science Allowance				18,000
A01289	Teaching Allowance				6,000
					6,000
					5,000
					284,000
					265,000
					324,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>36,231,000</u></b>	<b><u>35,059,000</u></b>	<b><u>38,737,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0132</b>	<b>BOYS HIGH SCHOOL SAMWAL SHARIF MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,948,000</b>	<b>18,381,000</b>	<b>19,137,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,496,000</b>	<b>10,446,000</b>	<b>10,468,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,607,000</b>	<b>4,084,000</b>	<b>4,111,000</b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	3	3	2,806,000	1,187,000	
S064	Senior Science Teacher	BPS-16	2	2	1,103,000	1,144,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,889,000</b>	<b>6,362,000</b>	<b>6,357,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,976,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	247,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	279,000	
J016	Junior Clerk	BPS-11	1	1	468,000	247,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	170,000	176,000	
N004	Naib Qasid	BPS-01	2	2	484,000	494,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,452,000</b>	<b>7,935,000</b>	<b>8,669,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,452,000</b>	<b>7,935,000</b>	<b>8,669,000</b>		
A01202	House Rent Allowance				838,000	647,000	723,000
A01203	Conveyance Allowance				1,200,000	957,000	1,086,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	8,000	12,000
A01216	Qualification Allowance				120,000	61,000	60,000
A01217	Medical Allowance				515,000	426,000	476,000
A0124C	Disparity Reduction Allowance				1,402,000	1,092,000	1,103,000
A0124N	Disparity Reduction Allowance 2022- 15%				800,000	586,000	598,000
A0124R	Ad-hoc Relief Allowance 2022				1,298,000	957,000	1,298,000
A0124X	Ad-hoc Relief Allowance 2023					2,988,000	3,048,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				228,000	177,000	228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,116,000</u></b>	<b><u>18,549,000</u></b>	<b><u>19,305,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0133</b>	<b>BOYS HIGH SCHOOL ISLAM GARH MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>26,998,000</u></b>	<b><u>26,596,000</u></b>	<b><u>28,810,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,618,000</u></b>	<b><u>15,168,000</u></b>	<b><u>16,896,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,893,000</u></b>	<b><u>7,578,000</u></b>	<b><u>7,978,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	685,000	726,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	6	6	5,073,000	2,916,000	
S064	Senior Science Teacher	BPS-16	2	2	2,473,000	2,525,000	
S072	Senior Teacher Technical	BPS-16	1	1	649,000	757,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,725,000</u></b>	<b><u>7,590,000</u></b>	<b><u>8,918,000</u></b>		
E046	Elementary Teacher	BPS-11	12	12	3,985,000	4,824,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	932,000	495,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	469,000	511,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	750,000	811,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	546,000	562,000	
C082	Computer Assistant	BPS-07	1	1	234,000	245,000	
C061	Chowkidar	BPS-01	1	1	363,000	196,000	
L004	Laboratory Attendant	BPS-01	1	1	363,000	342,000	
N004	Naib Qasid	BPS-01	2	2	788,000	622,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,380,000</u></b>	<b><u>11,428,000</u></b>	<b><u>11,914,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,380,000</u></b>	<b><u>11,428,000</u></b>	<b><u>11,914,000</u></b>		
A01202	House Rent Allowance				1,098,000	953,000	1,014,000
A01203	Conveyance Allowance				1,736,000	1,399,000	1,437,000
A01207	Washing Allowance				7,000	4,000	4,000
A01208	Dress Allowance				7,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	10,000	24,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				775,000	576,000	637,000
A0124C	Disparity Reduction Allowance				1,735,000	1,600,000	1,616,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,021,000	831,000	848,000
A0124R	Ad-hoc Relief Allowance 2022				1,638,000	1,486,000	1,638,000
A0124X	Ad-hoc Relief Allowance 2023					4,251,000	4,336,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	3,000	7,000
A01289	Teaching Allowance				307,000	287,000	324,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
A03202	Telephone & Trunk Call				12,000	12,000	12,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,178,000</u></b>	<b><u>26,776,000</u></b>	<b><u>28,990,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0134</b>	<b>BOYS HIGH SCHOOL SORKHI MIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,484,000</b>	<b>12,600,000</b>	<b>13,527,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,916,000</b>	<b>7,430,000</b>	<b>7,861,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>3,755,000</b>	<b>3,863,000</b>	<b>3,201,000</b>	
H021	Headmaster	BPS-17	1	1	1,158,000	602,000
C083	Computer Instructor	BPS-17	1	1	767,000	602,000
S071	Senior Teacher	BPS-16	3	3	1,067,000	1,133,000
S064	Senior Science Teacher	BPS-16	2	2	763,000	864,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,161,000</b>	<b>3,567,000</b>	<b>4,660,000</b>	
E046	Elementary Teacher	BPS-11	8	8	2,672,000	3,216,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
J016	Junior Clerk	BPS-11	1	1	333,000	483,000
C082	Computer Assistant	BPS-07	1	1	369,000	212,000
C061	Chowkidar	BPS-01	1	1	262,000	253,000
N004	Naib Qasid	BPS-01	1	1	262,000	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,568,000</b>	<b>5,170,000</b>	<b>5,666,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,568,000</b>	<b>5,170,000</b>	<b>5,666,000</b>	
A01202	House Rent Allowance		549,000	514,000	548,000	
A01203	Conveyance Allowance		594,000	696,000	815,000	
A01207	Washing Allowance		4,000	-	4,000	
A01208	Dress Allowance		4,000	-	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance		1,000	45,000	60,000	
A01217	Medical Allowance		301,000	285,000	368,000	
A0124C	Disparity Reduction Allowance		800,000	763,000	771,000	
A0124N	Disparity Reduction Allowance 2022- 15%		480,000	390,000	398,000	
A0124R	Ad-hoc Relief Allowance 2022		687,000	587,000	687,000	
A0124X	Ad-hoc Relief Allowance 2023			1,761,000	1,796,000	
A01226	Computer Allowance		18,000	-	18,000	
A01238	Charge Allowance		6,000	1,000	6,000	
A01253	Science Allowance		6,000	4,000	6,000	
A01289	Teaching Allowance		113,000	123,000	180,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>11,652,000</u></b>	<b><u>12,768,000</u></b>	<b><u>13,695,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0135</b>	<b>BOYS HIGH SCHOOL BATLI MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,451,000</b>	<b>7,797,000</b>	<b>10,573,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b>8,178,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>4,480,000</b>
H021	Headmaster	BPS-17	1	1	767,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	1,594,000
S064	Senior Science Teacher	BPS-16	2	2	1,352,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>3,698,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,455,000
J016	Junior Clerk	BPS-11	1	1	436,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	243,000
N004	Naib Qasid	BPS-01	1	1	243,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,273,000</b>	<b>3,394,000</b>	<b>4,106,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,273,000</b>	<b>3,394,000</b>	<b>4,106,000</b>
A01202	House Rent Allowance		294,000	318,000	499,000
A01203	Conveyance Allowance		428,000	494,000	760,000
A01207	Washing Allowance		4,000	-	4,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		215,000	208,000	332,000
A0124C	Disparity Reduction Allowance		494,000	507,000	512,000
A0124N	Disparity Reduction Allowance 2022- 15%		289,000	261,000	266,000
A0124R	Ad-hoc Relief Allowance 2022		450,000	454,000	450,000
A0124X	Ad-hoc Relief Allowance 2023			1,070,000	1,091,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	4,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		63,000	60,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,619,000</u></b>	<b><u>7,965,000</u></b>	<b><u>10,741,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0136</b>	<b>BOYS HIGH SCHOOL DHANGRI BHADAR MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,526,000</u></b>	<b><u>12,152,000</u></b>	<b><u>12,467,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,673,000</u></b>	<b><u>6,545,000</u></b>	<b><u>6,875,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,423,000</u></b>	<b><u>2,422,000</u></b>	<b><u>2,534,000</u></b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
S071	Senior Teacher	BPS-16	2	2	1,820,000	836,000	
S064	Senior Science Teacher	BPS-16	2	2	918,000	972,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,250,000</u></b>	<b><u>4,123,000</u></b>	<b><u>4,341,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,036,000	3,114,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000	
C061	Chowkidar	BPS-01	1	1	328,000	335,000	
N004	Naib Qasid	BPS-01	1	1	328,000	335,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,853,000</u></b>	<b><u>5,607,000</u></b>	<b><u>5,592,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,853,000</u></b>	<b><u>5,607,000</u></b>	<b><u>5,592,000</u></b>		
A01202	House Rent Allowance				363,000	455,000	443,000
A01203	Conveyance Allowance				539,000	719,000	677,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				256,000	280,000	292,000
A0124C	Disparity Reduction Allowance				613,000	761,000	769,000
A0124N	Disparity Reduction Allowance 2022- 15%				365,000	483,000	493,000
A0124R	Ad-hoc Relief Allowance 2022				567,000	614,000	567,000
A0124X	Ad-hoc Relief Allowance 2023					2,132,000	2,175,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				123,000	147,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,694,000</u></b>	<b><u>12,320,000</u></b>	<b><u>12,635,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0137</b>	<b>BOYS HIGH SCHOOL F-1 MIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,376,000</u></b>	<b><u>24,363,000</u></b>	<b><u>24,599,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,731,000</u></b>	<b><u>13,776,000</u></b>	<b><u>13,630,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,759,000</u></b>	<b><u>6,405,000</u></b>	<b><u>6,684,000</u></b>	
P050	Principal	BPS-19	1	1	2,005,000	2,060,000
C083	Computer Instructor	BPS-17	1	1	1,218,000	1,259,000
S071	Senior Teacher	BPS-16	3	3	3,886,000	2,230,000
S064	Senior Science Teacher	BPS-16	2	2	1,650,000	1,135,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>7,972,000</u></b>	<b><u>7,371,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,134,000	3,216,000
E049	Elementary Teacher (Science)	BPS-11	2	2	872,000	679,000
E052	Elementary Teacher (Drawing/Handic)	BPS-11	1	1	552,000	573,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	947,000	974,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	263,000
J016	Junior Clerk	BPS-11	1	1	468,000	483,000
C082	Computer Assistant	BPS-07	1	1	234,000	234,000
C061	Chowkidar	BPS-01	1	1	186,000	191,000
N004	Naib Qasid	BPS-01	1	1	316,000	333,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,645,000</u></b>	<b><u>10,587,000</u></b>	<b><u>10,969,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,645,000</u></b>	<b><u>10,587,000</u></b>	<b><u>10,969,000</u></b>	
A01202	House Rent Allowance				1,203,000	1,117,000
A01203	Conveyance Allowance				1,051,000	988,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				11,000	10,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				528,000	463,000
A01224	Entertainment Allowance				6,000	6,000
A0124C	Disparity Reduction Allowance				1,367,000	1,280,000
A0124N	Disparity Reduction Allowance 2022- 15%				810,000	747,000
A0124R	Ad-hoc Relief Allowance 2022				1,431,000	1,345,000
A0124X	Ad-hoc Relief Allowance 2023					4,395,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	6,000
A01289	Teaching Allowance				201,000	202,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>206,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>	
A03201	Postage & Telegraph				4,000	4,000
A03202	Telephone & Trunk Call				10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>130,000</u></b>
A03302	Water		28,000	28,000	28,000
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,582,000</u></b>	<b><u>24,569,000</u></b>	<b><u>24,805,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0138</b>	<b>RAFIQUE INQALABI BOYS HIGH SCHOOL BAN KHURMAN MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>20,885,000</b>	<b>25,112,000</b>	<b>25,037,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14,437,000</b>	<b>14,228,000</b>	<b>13,889,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7,315,000</b>	<b>6,950,000</b>	<b>7,341,000</b>
P050	Principal	BPS-19	1	1	1,788,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,271,000
S064	Senior Science Teacher	BPS-16	2	2	2,243,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,122,000</b>	<b>7,278,000</b>	<b>6,548,000</b>
E046	Elementary Teacher	BPS-11	8	8	3,910,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	750,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	798,000
J016	Junior Clerk	BPS-11	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	332,000
C061	Chowkidar	BPS-01	1	1	321,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,448,000</b>	<b>10,884,000</b>	<b>11,148,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,448,000</b>	<b>10,884,000</b>	<b>11,148,000</b>
A01202	House Rent Allowance		1,231,000	1,239,000	1,270,000
A01203	Conveyance Allowance		934,000	937,000	975,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		9,000	7,000	31,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		443,000	433,000	453,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0124C	Disparity Reduction Allowance		1,388,000	1,421,000	1,435,000
A0124N	Disparity Reduction Allowance 2022- 15%		806,000	827,000	844,000
A0124R	Ad-hoc Relief Allowance 2022		1,380,000	1,369,000	1,380,000
A0124X	Ad-hoc Relief Allowance 2023			4,423,000	4,511,000
A01226	Computer Allowance		18,000	15,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		212,000	191,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>21,053,000</u></b>	<b><u>25,280,000</u></b>	<b><u>25,205,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0139</b>	<b>BOYS HIGH SCHOOL KOTLA JANGYAN MIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>17,796,000</u></b>	<b><u>18,856,000</u></b>	<b><u>19,934,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,575,000</u></b>	<b><u>10,736,000</u></b>	<b><u>11,514,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,432,000</u></b>	<b><u>5,499,000</u></b>	<b><u>5,765,000</u></b>	
H021	Headmaster	BPS-17	1	1	685,000	726,000
S071	Senior Teacher	BPS-16	3	3	3,206,000	2,364,000
S064	Senior Science Teacher	BPS-16	2	2	2,541,000	2,675,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,143,000</u></b>	<b><u>5,237,000</u></b>	<b><u>5,749,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	4,402,000	3,967,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	357,000	373,000
J016	Junior Clerk	BPS-11	1	1	483,000	499,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000
C061	Chowkidar	BPS-01	1	1	317,000	335,000
N004	Naib Qasid	BPS-01	1	1	321,000	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,221,000</u></b>	<b><u>8,120,000</u></b>	<b><u>8,420,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,221,000</u></b>	<b><u>8,120,000</u></b>	<b><u>8,420,000</u></b>	
A01202	House Rent Allowance		690,000	627,000	619,000	
A01203	Conveyance Allowance		859,000	755,000	763,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	2,000	4,000	
A01211	Hill Allow.(Personal Allowance)		15,000	10,000	17,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		374,000	338,000	328,000	
A0124C	Disparity Reduction Allowance		1,138,000	989,000	999,000	
A0124N	Disparity Reduction Allowance 2022- 15%		660,000	645,000	658,000	
A0124R	Ad-hoc Relief Allowance 2022		1,297,000	1,090,000	1,297,000	
A0124X	Ad-hoc Relief Allowance 2023			3,493,000	3,563,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	6,000	5,000	
A01289	Teaching Allowance		168,000	155,000	156,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>17,964,000</b>	<b>19,024,000</b>	<b>20,102,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0140</b>	<b>BOYS HIGH SCHOOL BARJAN MIRPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,504,000</u></b>	<b><u>8,059,000</u></b>	<b><u>10,663,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,391,000</u></b>	<b><u>4,501,000</u></b>	<b><u>6,222,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,425,000</u></b>	<b><u>706,000</u></b>	<b><u>2,228,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,571,000	602,000
S071	Senior Teacher	BPS-16	1	1	1,462,000	378,000
S064	Senior Science Teacher	BPS-16	3	3	2,392,000	1,248,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,966,000</u></b>	<b><u>3,795,000</u></b>	<b><u>3,994,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,731,000	2,822,000
J016	Junior Clerk	BPS-11	1	1	483,000	420,000
J020	Junior Computer Teacher	BPS-11	1	1	260,000	247,000
C061	Chowkidar	BPS-01	1	1	291,000	298,000
N004	Naib Qasid	BPS-01	1	1	201,000	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,113,000</u></b>	<b><u>3,558,000</u></b>	<b><u>4,441,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,113,000</u></b>	<b><u>3,558,000</u></b>	<b><u>4,441,000</u></b>	
A01202	House Rent Allowance		460,000	277,000	411,000	
A01203	Conveyance Allowance		514,000	388,000	643,000	
A01207	Washing Allowance		4,000	2,000	4,000	
A01208	Dress Allowance		4,000	2,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		257,000	190,000	274,000	
A0124C	Disparity Reduction Allowance		680,000	467,000	472,000	
A0124N	Disparity Reduction Allowance 2022- 15%		409,000	287,000	293,000	
A0124R	Ad-hoc Relief Allowance 2022		656,000	429,000	656,000	
A0124X	Ad-hoc Relief Allowance 2023			1,427,000	1,456,000	
A01238	Charge Allowance		6,000	3,000	6,000	
A01253	Science Allowance		8,000	2,000	8,000	
A01289	Teaching Allowance		109,000	82,000	211,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,672,000</u></b>	<b><u>8,227,000</u></b>	<b><u>10,831,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0141</b>	<b>BOYS HIGH SCHOOL KANDOR MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,468,000</u></b>	<b><u>10,908,000</u></b>	<b><u>12,752,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,308,000</u></b>	<b><u>6,209,000</u></b>	<b><u>7,388,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,759,000</u></b>	<b><u>1,916,000</u></b>	<b><u>3,144,000</u></b>		
H021	Headmaster	BPS-17	1	1	767,000	602,000	
C083	Computer Instructor	BPS-17	1	1	767,000	602,000	
S071	Senior Teacher	BPS-16	2	2	972,000	755,000	
S064	Senior Science Teacher	BPS-16	2	2	1,253,000	1,185,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,549,000</u></b>	<b><u>4,293,000</u></b>	<b><u>4,244,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,257,000	3,216,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	383,000	
J016	Junior Clerk	BPS-11	1	1	405,000	247,000	
C082	Computer Assistant	BPS-07	1	1	267,000	212,000	
N004	Naib Qasid	BPS-01	1	1	263,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,160,000</u></b>	<b><u>4,699,000</u></b>	<b><u>5,364,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,160,000</u></b>	<b><u>4,699,000</u></b>	<b><u>5,364,000</u></b>		
A01202	House Rent Allowance				409,000	407,000	557,000
A01203	Conveyance Allowance				551,000	681,000	825,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				274,000	225,000	337,000
A0124C	Disparity Reduction Allowance				684,000	749,000	756,000
A0124N	Disparity Reduction Allowance 2022- 15%				395,000	349,000	356,000
A0124R	Ad-hoc Relief Allowance 2022				690,000	567,000	690,000
A0124X	Ad-hoc Relief Allowance 2023					1,597,000	1,629,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				6,000	4,000	6,000
A01289	Teaching Allowance				117,000	114,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>12,636,000</u></b>	<b><u>11,076,000</u></b>	<b><u>12,920,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0423</b>	<b>BOYS HIGH SCHOOL THOTHALL MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,181,000</u></b>	<b><u>14,348,000</u></b>	<b><u>15,465,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,419,000</u></b>	<b><u>7,879,000</u></b>	<b><u>8,595,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,341,000</u></b>	<b><u>3,290,000</u></b>	<b><u>3,200,000</u></b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
S071	Senior Teacher	BPS-16	3	3	2,383,000	1,160,000	
S064	Senior Science Teacher	BPS-16	2	2	1,273,000	1,314,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>5,078,000</u></b>	<b><u>4,589,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	2,601,000	2,959,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	668,000	573,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	947,000	974,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C061	Chowkidar	BPS-01	1	1	191,000	196,000	
N004	Naib Qasid	BPS-01	1	1	376,000	383,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,762,000</u></b>	<b><u>6,469,000</u></b>	<b><u>6,870,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,762,000</u></b>	<b><u>6,469,000</u></b>	<b><u>6,870,000</u></b>		
A01202	House Rent Allowance				850,000	748,000	819,000
A01203	Conveyance Allowance				787,000	805,000	831,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	2,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				378,000	297,000	350,000
A0124C	Disparity Reduction Allowance				961,000	897,000	906,000
A0124N	Disparity Reduction Allowance 2022- 15%				545,000	445,000	454,000
A0124R	Ad-hoc Relief Allowance 2022				967,000	819,000	967,000
A0124X	Ad-hoc Relief Allowance 2023					2,285,000	2,331,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				7,000	3,000	7,000
A01289	Teaching Allowance				192,000	155,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
<b>A03970</b> Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,349,000</u></b>	<b><u>14,516,000</u></b>	<b><u>15,633,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0424</b>	<b>BOYS HIGH SCHOOL CHAKSWARI MIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,376,000</b>	<b>17,923,000</b>	<b>21,017,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>12,947,000</b>	<b>10,218,000</b>	<b>12,456,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5,416,000</b>	<b>4,339,000</b>	<b>5,755,000</b>		
H021	Headmaster	BPS-17	1	1	685,000	726,000	
S071	Senior Teacher	BPS-16	5	5	3,596,000	3,840,000	
S064	Senior Science Teacher	BPS-16	2	2	1,135,000	1,189,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,531,000</b>	<b>5,879,000</b>	<b>6,701,000</b>		
E046	Elementary Teacher	BPS-11	11	11	4,943,000	4,422,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	468,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	468,000	383,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	357,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	357,000	373,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	2	2	444,000	423,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,429,000</b>	<b>7,705,000</b>	<b>8,561,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,429,000</b>	<b>7,705,000</b>	<b>8,561,000</b>		
A01202	House Rent Allowance				679,000	631,000	723,000
A01203	Conveyance Allowance				1,065,000	928,000	1,131,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				6,000	4,000	14,000
A01216	Qualification Allowance				1,000	61,000	120,000
A01217	Medical Allowance				476,000	400,000	490,000
A0124C	Disparity Reduction Allowance				1,156,000	999,000	1,009,000
A0124N	Disparity Reduction Allowance 2022- 15%				642,000	580,000	592,000
A0124R	Ad-hoc Relief Allowance 2022				1,124,000	867,000	1,124,000
A0124X	Ad-hoc Relief Allowance 2023					3,002,000	3,062,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	5,000	6,000
A01289	Teaching Allowance				260,000	218,000	276,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,544,000</u></b>	<b><u>18,091,000</u></b>	<b><u>21,185,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0418</b>	<b>BOYS HIGH SCHOOL SAHAR MIRPUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,506,000</u></b>	<b><u>13,936,000</u></b>	<b><u>13,613,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,767,000</u></b>	<b><u>7,793,000</u></b>	<b><u>7,428,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,119,000</u></b>	<b><u>3,310,000</u></b>	<b><u>3,357,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,385,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,648,000</u></b>	<b><u>4,483,000</u></b>	<b><u>4,071,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,804,000
J016	Junior Clerk	BPS-11	1	1	342,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,739,000</u></b>	<b><u>6,143,000</u></b>	<b><u>6,185,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,739,000</u></b>	<b><u>6,143,000</u></b>	<b><u>6,185,000</u></b>
A01202	House Rent Allowance				485,000
A01203	Conveyance Allowance				648,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				314,000
A0124C	Disparity Reduction Allowance				800,000
A0124N	Disparity Reduction Allowance 2022- 15%				450,000
A0124R	Ad-hoc Relief Allowance 2022				830,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				132,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>11,674,000</b>	<b>14,104,000</b>	<b>13,781,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0499</b>	<b><u>BOYS HIGH SCHOOL SHENG MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,114,000</u></b>	<b><u>13,805,000</u></b>	<b><u>13,897,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,562,000</u></b>	<b><u>7,588,000</u></b>	<b><u>7,238,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,172,000</u></b>	<b><u>2,113,000</u></b>	<b><u>2,268,000</u></b>
H021	Headmaster	BPS-17	1	1	685,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
S064	Senior Science Teacher	BPS-16	1	1	459,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,390,000</u></b>	<b><u>5,475,000</u></b>	<b><u>4,970,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,664,000
E049	Elementary Teacher (Science)	BPS-11	2	2	952,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,083,000
J016	Junior Clerk	BPS-11	1	1	263,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,552,000</u></b>	<b><u>6,217,000</u></b>	<b><u>6,659,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,952,000</u></b>	<b><u>5,617,000</u></b>	<b><u>6,059,000</u></b>
A01202	House Rent Allowance		472,000	423,000	443,000
A01203	Conveyance Allowance		717,000	670,000	690,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	7,000
A01216	Qualification Allowance		60,000	61,000	120,000
A01217	Medical Allowance		352,000	283,000	292,000
A0124C	Disparity Reduction Allowance		798,000	652,000	659,000
A0124N	Disparity Reduction Allowance 2022- 15%		477,000	390,000	398,000
A0124R	Ad-hoc Relief Allowance 2022		873,000	647,000	873,000
A0124X	Ad-hoc Relief Allowance 2023			2,347,000	2,394,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	1,000	5,000
A01289	Teaching Allowance		178,000	132,000	168,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01277	Contingent Paid staff		600,000	600,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,282,000</u></b>	<b><u>13,973,000</u></b>	<b><u>14,065,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0497</b>	<b><u>BOYS HIGH SCHOOL BHATOREY MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,124,000</u></b>	<b><u>7,288,000</u></b>	<b><u>10,068,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,863,000</u></b>	<b><u>3,844,000</u></b>	<b><u>5,972,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,684,000</u></b>	<b><u>369,000</u></b>	<b><u>2,496,000</u></b>		
H021	Headmaster	BPS-17	1	1	685,000	602,000	
S071	Senior Teacher	BPS-16	1	1	486,000	1,462,000	
S064	Senior Science Teacher	BPS-16	1	1	513,000	432,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,179,000</u></b>	<b><u>3,475,000</u></b>	<b><u>3,476,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,236,000	2,479,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
J016	Junior Clerk	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	170,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,261,000</u></b>	<b><u>3,444,000</u></b>	<b><u>4,096,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,961,000</u></b>	<b><u>3,144,000</u></b>	<b><u>3,796,000</u></b>		
A01202	House Rent Allowance				383,000	283,000	444,000
A01203	Conveyance Allowance				576,000	452,000	544,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				283,000	175,000	263,000
A0124C	Disparity Reduction Allowance				653,000	412,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%				336,000	250,000	255,000
A0124R	Ad-hoc Relief Allowance 2022				588,000	386,000	588,000
A0124X	Ad-hoc Relief Allowance 2023					1,103,000	1,125,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				125,000	78,000	144,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid staff			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

1001

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
<b>A03970 Others</b>			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,292,000</u></b>	<b><u>7,456,000</u></b>	<b><u>10,236,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0058</b>	<b>BOYS HIGHER SECONDARY SCHOOL KALRI BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>37,509,000</u></b>	<b><u>42,303,000</u></b>	<b><u>44,382,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26,473,000</u></b>	<b><u>25,073,000</u></b>	<b><u>26,363,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>17,777,000</u></b>	<b><u>17,240,000</u></b>	<b><u>18,132,000</u></b>		
P050	Principal	BPS-19	1	1	1,761,000	1,842,000	
S214	Senior Subject Specialist	BPS-18	3	3	4,098,000	4,459,000	
S128	Subject Specialist	BPS-17	6	6	6,668,000	6,736,000	
C083	Computer Instructor	BPS-17	1	1	808,000	602,000	
H004	Head Clerk	BPS-16	1	1	2,000,000	893,000	
S071	Senior Teacher	BPS-16	3	3	1,576,000	1,946,000	
S064	Senior Science Teacher	BPS-16	2	2	866,000	1,654,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>8,696,000</u></b>	<b><u>7,833,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	4,248,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	573,000	594,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	839,000	866,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	666,000	703,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	530,000	546,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	181,000	186,000	
N004	Naib Qasid	BPS-01	2	2	472,000	483,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,036,000</u></b>	<b><u>17,230,000</u></b>	<b><u>18,019,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,036,000</u></b>	<b><u>17,230,000</u></b>	<b><u>18,019,000</u></b>		
A01202	House Rent Allowance				1,499,000	1,411,000	1,526,000
A01203	Conveyance Allowance				1,758,000	1,636,000	1,760,000
A01207	Washing Allowance				4,000	4,000	7,000
A01208	Dress Allowance				4,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	26,000	31,000
A01216	Qualification Allowance				120,000	85,000	120,000
A01217	Medical Allowance				868,000	753,000	823,000
A01224	Entertainment Allowance				6,000	-	6,000
A0124C	Disparity Reduction Allowance				2,508,000	2,297,000	2,320,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,463,000	1,305,000	1,331,000
A0124R	Ad-hoc Relief Allowance 2022				2,436,000	2,249,000	2,436,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A0124X Ad-hoc Relief Allowance 2023				7,139,000	7,282,000
A01226 Computer Allowance			18,000	17,000	18,000
A01238 Charge Allowance			6,000	4,000	6,000
A01253 Science Allowance			7,000	7,000	7,000
A01289 Teaching Allowance			308,000	293,000	339,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>216,000</u></b>
<b>A032 TOTAL COMMUNICATION</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201 Postage & Telegraph			4,000	4,000	4,000
A03202 Telephone & Trunk Call			12,000	12,000	12,000
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>48,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>37,725,000</u></b>	<b><u>42,519,000</u></b>	<b><u>44,598,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0059</b>	<b>BOYS HIGH SCHOOL BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>38,565,000</u></b>	<b><u>43,774,000</u></b>	<b><u>44,078,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,962,000</u></b>	<b><u>25,120,000</u></b>	<b><u>24,920,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>14,767,000</u></b>	<b><u>12,391,000</u></b>	<b><u>13,489,000</u></b>		
P050	Principal	BPS-19	1	1	1,779,000	1,833,000	
C083	Computer Instructor	BPS-17	1	1	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	9	9	8,348,000	6,839,000	
S064	Senior Science Teacher	BPS-16	2	2	2,220,000	2,301,000	
C086	Computer Teacher	BPS-16	1	1	1,407,000	1,462,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>13,195,000</u></b>	<b><u>12,729,000</u></b>	<b><u>11,431,000</u></b>
E046	Elementary Teacher	BPS-11	15	15	7,862,000	6,030,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	869,000	920,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	408,000	436,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	400,000	417,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	824,000	615,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	655,000	
J016	Junior Clerk	BPS-11	1	1	609,000	625,000	
C082	Computer Assistant	BPS-07	1	1	256,000	267,000	
B003	Band Master	BPS-04	1	1	212,000	220,000	
C061	Chowkidar	BPS-01	1	1	239,000	245,000	
L004	Laboratory Attendant	BPS-01	1	1	292,000	170,000	
N004	Naib Qasid	BPS-01	2	2	648,000	661,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,603,000</u></b>	<b><u>18,654,000</u></b>	<b><u>19,158,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,603,000</u></b>	<b><u>18,654,000</u></b>	<b><u>19,158,000</u></b>		
A01202	House Rent Allowance				1,353,000	1,322,000	1,386,000
A01203	Conveyance Allowance				1,813,000	1,728,000	1,842,000
A01207	Washing Allowance				6,000	5,000	9,000
A01208	Dress Allowance				6,000	5,000	9,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000	22,000
A01216	Qualification Allowance				120,000	173,000	120,000
A01217	Medical Allowance				803,000	775,000	838,000
A01224	Entertainment Allowance						6,000
A0124C	Disparity Reduction Allowance				2,266,000	2,242,000	2,264,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,340,000	1,345,000	1,372,000
A0124R	Ad-hoc Relief Allowance 2022				2,490,000	2,413,000	2,490,000
A0124X	Ad-hoc Relief Allowance 2023					8,228,000	8,387,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				355,000	370,000	384,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>38,745,000</u></b>	<b><u>43,954,000</u></b>	<b><u>44,258,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0060</b>	<b>BOYS HIGH SCHOOL MOHALLA CIVIL HOSPITAL BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,291,000</u></b>	<b><u>28,345,000</u></b>	<b><u>28,035,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,132,000</u></b>	<b><u>16,699,000</u></b>	<b><u>15,936,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,005,000</u></b>	<b><u>6,375,000</u></b>	<b><u>6,782,000</u></b>		
P050	Principal	BPS-19	1	1	1,531,000	1,582,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	3,763,000	2,489,000	
S064	Senior Science Teacher	BPS-16	2	2	1,944,000	1,903,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,127,000</u></b>	<b><u>10,324,000</u></b>	<b><u>9,154,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	5,113,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	920,000	947,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	295,000	310,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	974,000	1,028,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,001,000	1,028,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C082	Computer Assistant	BPS-07	1	1	354,000	365,000	
C061	Chowkidar	BPS-01	1	1	212,000	170,000	
N004	Naib Qasid	BPS-01	2	2	602,000	607,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	361,000	369,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,159,000</u></b>	<b><u>11,646,000</u></b>	<b><u>12,099,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,159,000</u></b>	<b><u>11,646,000</u></b>	<b><u>12,099,000</u></b>		
A01202	House Rent Allowance				898,000	811,000	858,000
A01203	Conveyance Allowance				1,337,000	1,097,000	1,172,000
A01207	Washing Allowance				5,000	5,000	7,000
A01208	Dress Allowance				5,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				18,000	16,000	17,000
A01216	Qualification Allowance				60,000	12,000	60,000
A01217	Medical Allowance				544,000	516,000	554,000
A01224	Entertainment Allowance						6,000
A0124C	Disparity Reduction Allowance				1,528,000	1,359,000	1,373,000
A0124N	Disparity Reduction Allowance 2022- 15%				868,000	814,000	830,000
A0124R	Ad-hoc Relief Allowance 2022				1,671,000	1,554,000	1,671,000
A0124X	Ad-hoc Relief Allowance 2023					5,215,000	5,313,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				195,000	212,000	201,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,459,000</u></b>	<b><u>28,513,000</u></b>	<b><u>28,203,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0061</b>	<b>BOYS HIGH SCHOOL KAS CHANTAR BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,391,000</u></b>	<b><u>22,668,000</u></b>	<b><u>25,201,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,677,000</u></b>	<b><u>13,115,000</u></b>	<b><u>14,951,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,846,000</u></b>	<b><u>6,771,000</u></b>	<b><u>7,844,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,842,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	4	4	3,612,000
S064	Senior Science Teacher	BPS-16	2	2	1,379,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,831,000</u></b>	<b><u>6,344,000</u></b>	<b><u>7,107,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	3,851,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	774,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	824,000
E057	Elementary Teacher (PET)	BPS-11	1	1	824,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	310,000
C061	Chowkidar	BPS-01	1	1	222,000
N004	Naib Qasid	BPS-01	2	2	421,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,714,000</u></b>	<b><u>9,553,000</u></b>	<b><u>10,250,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,714,000</u></b>	<b><u>9,553,000</u></b>	<b><u>10,250,000</u></b>
A01202	House Rent Allowance				719,000
A01203	Conveyance Allowance				1,036,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				432,000
A0124C	Disparity Reduction Allowance				1,203,000
A0124N	Disparity Reduction Allowance 2022- 15%				692,000
A0124R	Ad-hoc Relief Allowance 2022				1,332,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				176,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,559,000</u></b>	<b><u>22,836,000</u></b>	<b><u>25,369,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0062</b>	<b>BOYS HIGH SCHOOL BARCHING BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,159,000</u></b>	<b><u>23,881,000</u></b>	<b><u>25,234,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,984,000</u></b>	<b><u>14,225,000</u></b>	<b><u>14,866,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,723,000</u></b>	<b><u>8,332,000</u></b>	<b><u>8,047,000</u></b>
P050	Principal	BPS-19	1	1	1,679,000
C083	Computer Instructor	BPS-17	1	1	993,000
S071	Senior Teacher	BPS-16	3	3	2,931,000
S064	Senior Science Teacher	BPS-16	2	2	2,120,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>9,261,000</u></b>
E046	Elementary Teacher	BPS-11	10	10	5,067,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,056,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	531,000
J016	Junior Clerk	BPS-11	1	1	546,000
C082	Computer Assistant	BPS-07	1	1	299,000
C061	Chowkidar	BPS-01	1	1	232,000
N004	Naib Qasid	BPS-01	2	2	674,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,175,000</u></b>	<b><u>9,656,000</u></b>	<b><u>10,368,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,175,000</u></b>	<b><u>9,656,000</u></b>	<b><u>10,368,000</u></b>
A01202	House Rent Allowance				822,000
A01203	Conveyance Allowance				1,196,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				459,000
A01224	Entertainment Allowance				
A0124C	Disparity Reduction Allowance				1,320,000
A0124N	Disparity Reduction Allowance 2022- 15%				774,000
A0124R	Ad-hoc Relief Allowance 2022				1,349,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				194,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,337,000</u></b>	<b><u>24,059,000</u></b>	<b><u>25,412,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0065</b>	<b>BOYS HIGH SCHOOL DARHAL GAGAN BHIMBER.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,302,000</u></b>	<b><u>17,313,000</u></b>	<b><u>23,901,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,196,000</u></b>	<b><u>9,618,000</u></b>	<b><u>15,145,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,821,000</u></b>	<b><u>4,454,000</u></b>	<b><u>7,230,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
C083	Computer Instructor	BPS-17	1	1	931,000	972,000	
S071	Senior Teacher	BPS-16	3	3	3,285,000	3,367,000	
S064	Senior Science Teacher	BPS-16	2	2	1,921,000	2,165,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,375,000</u></b>	<b><u>5,164,000</u></b>	<b><u>7,915,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,161,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	499,000	515,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	594,000	615,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	782,000	803,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	310,000	
J016	Junior Clerk	BPS-11	1	1	656,000	672,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	186,000	191,000	
N004	Naib Qasid	BPS-01	2	2	665,000	678,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	232,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,106,000</u></b>	<b><u>7,695,000</u></b>	<b><u>8,756,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,106,000</u></b>	<b><u>7,695,000</u></b>	<b><u>8,756,000</u></b>		
A01202	House Rent Allowance				796,000	669,000	785,000
A01203	Conveyance Allowance				1,126,000	844,000	1,023,000
A01207	Washing Allowance				5,000	-	5,000
A01208	Dress Allowance				5,000	-	5,000
A01211	Hill Allow.(Personal Allowance)				16,000	7,000	24,000
A01216	Qualification Allowance				60,000	43,000	60,000
A01217	Medical Allowance				487,000	403,000	541,000
A0124C	Disparity Reduction Allowance				1,354,000	1,040,000	1,050,000
A0124N	Disparity Reduction Allowance 2022- 15%				779,000	661,000	674,000
A0124R	Ad-hoc Relief Allowance 2022				1,289,000	841,000	1,289,000
A0124X	Ad-hoc Relief Allowance 2023					2,989,000	3,049,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				160,000	187,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,470,000</u></b>	<b><u>17,481,000</u></b>	<b><u>24,069,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0067</b>	<b>BOYS HIGH SCHOOL KOT JAMIL BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>27,535,000</u></b>	<b><u>24,941,000</u></b>	<b><u>27,309,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>20,421,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>10,555,000</u></b>
P050	Principal	BPS-19	1	1	1,679,000
C083	Computer Instructor	BPS-17	1	1	726,000
S071	Senior Teacher	BPS-16	4	4	4,032,000
S064	Senior Science Teacher	BPS-16	2	2	1,925,000
S072	Senior Teacher Technical	BPS-16	2	2	2,193,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>21</u></b>	<b><u>21</u></b>	<b><u>9,866,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,203,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	467,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	1,191,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	893,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	452,000
J016	Junior Clerk	BPS-11	1	1	562,000
C082	Computer Assistant	BPS-07	1	1	299,000
C061	Chowkidar	BPS-01	1	1	212,000
L004	Laboratory Attendant	BPS-01	1	1	390,000
N004	Naib Qasid	BPS-01	2	2	636,000
W014	Water Carrier/Sweeper	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,114,000</u></b>	<b><u>10,287,000</u></b>	<b><u>11,123,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,114,000</u></b>	<b><u>10,287,000</u></b>	<b><u>11,123,000</u></b>
A01202	House Rent Allowance				969,000
A01203	Conveyance Allowance				1,252,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				570,000
A01224	Entertainment Allowance				
A0124C	Disparity Reduction Allowance				1,488,000
A0124N	Disparity Reduction Allowance 2022- 15%				841,000
A0124R	Ad-hoc Relief Allowance 2022				1,590,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				276,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000
A03202	Telephone & Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	<b>Newspapers, Periodicals and Books</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>27,713,000</u></b>	<b><u>25,119,000</u></b>	<b><u>27,487,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0068</b>	<b>BOYS HIGH SCHOOL MALOT BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>21,824,000</u></b>	<b><u>19,984,000</u></b>	<b><u>22,038,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,040,000</u></b>	<b><u>11,306,000</u></b>	<b><u>12,435,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,967,000</u></b>	<b><u>4,089,000</u></b>	<b><u>4,920,000</u></b>
H021	Headmaster	BPS-17	1	1	1,897,000
S071	Senior Teacher	BPS-16	4	4	3,680,000
S064	Senior Science Teacher	BPS-16	2	2	1,390,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,073,000</u></b>	<b><u>7,217,000</u></b>	<b><u>7,515,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,827,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000
E057	Elementary Teacher (PET)	BPS-11	1	1	947,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	510,000
J016	Junior Clerk	BPS-11	1	1	609,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	2	2	630,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,784,000</u></b>	<b><u>8,678,000</u></b>	<b><u>9,603,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,784,000</u></b>	<b><u>8,678,000</u></b>	<b><u>9,603,000</u></b>
A01202	House Rent Allowance			743,000	622,000
A01203	Conveyance Allowance			1,098,000	875,000
A01207	Washing Allowance			7,000	2,000
A01208	Dress Allowance			7,000	2,000
A01211	Hill Allow.(Personal Allowance)			24,000	17,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			426,000	401,000
A0124C	Disparity Reduction Allowance			1,222,000	1,072,000
A0124N	Disparity Reduction Allowance 2022- 15%			716,000	637,000
A0124R	Ad-hoc Relief Allowance 2022			1,292,000	1,080,000
A0124X	Ad-hoc Relief Allowance 2023				3,782,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	1,000
A01289	Teaching Allowance			177,000	181,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph			4,000	4,000
A03202	Telephone & Trunk Call			10,000	10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,002,000</u></b>	<b><u>20,162,000</u></b>	<b><u>22,216,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0069</b>	<b>BOYS HIGHER SECONDARY SCHOOL THUB BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,954,000</u></b>	<b><u>25,194,000</u></b>	<b><u>27,572,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,103,000</u></b>	<b><u>15,117,000</u></b>	<b><u>16,754,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>12,476,000</u></b>	<b><u>9,726,000</u></b>	<b><u>10,267,000</u></b>		
P050	Principal	BPS-19	1	1	1,897,000	1,136,000	
S214	Senior Subject Specialist	BPS-18	2	2	3,793,000	2,710,000	
S128	Subject Specialist	BPS-17	2	2	1,369,000	1,328,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,190,000	1,729,000	
S064	Senior Science Teacher	BPS-16	2	2	2,460,000	2,556,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,627,000</u></b>	<b><u>5,391,000</u></b>	<b><u>6,487,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	3,319,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	811,000	839,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	811,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	811,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	201,000	206,000	
N004	Naib Qasid	BPS-01	2	2	562,000	574,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,851,000</u></b>	<b><u>10,077,000</u></b>	<b><u>10,818,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,851,000</u></b>	<b><u>10,077,000</u></b>	<b><u>10,818,000</u></b>		
A01202	House Rent Allowance				779,000	912,000	1,111,000
A01203	Conveyance Allowance				1,044,000	1,078,000	1,292,000
A01207	Washing Allowance				7,000	2,000	7,000
A01208	Dress Allowance				7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	11,000	14,000
A01216	Qualification Allowance				60,000	98,000	60,000
A01217	Medical Allowance				461,000	501,000	618,000
A01224	Entertainment Allowance						6,000
A0124C	Disparity Reduction Allowance				1,323,000	1,364,000	1,378,000
A0124N	Disparity Reduction Allowance 2022- 15%				761,000	818,000	834,000
A0124R	Ad-hoc Relief Allowance 2022				1,196,000	1,161,000	1,196,000
A0124X	Ad-hoc Relief Allowance 2023					3,932,000	4,005,000
A01226	Computer Allowance				18,000	5,000	18,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				160,000	188,000	261,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>188,000</u></b>	<b><u>188,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
A03303 Electricity			120,000	120,000	120,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,142,000</u></b>	<b><u>25,382,000</u></b>	<b><u>27,760,000</u></b>

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## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
BB0070	<b>BOYS HIGH SCHOOL ISLAMABAD NAND PUR BHIMBER</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,932,000</b>	<b>27,988,000</b>	<b>28,538,000</b>
A011	<b>TOTAL PAY</b>		<b>17,721,000</b>	<b>16,422,000</b>	<b>16,506,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>8,231,000</b>	<b>7,665,000</b>	<b>7,541,000</b>
S213	Senior Headmaster	BPS-18	1	1	1,788,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,592,000
S064	Senior Science Teacher	BPS-16	2	2	2,838,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>9,490,000</b>	<b>8,757,000</b>	<b>8,965,000</b>
E046	Elementary Teacher	BPS-11	10	10	4,796,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	594,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	974,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	688,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
J016	Junior Clerk	BPS-11	1	1	593,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	217,000
N004	Naib Qasid	BPS-01	2	2	595,000
W014	Water Carrier/Sweeper	BPS-01	1	1	170,000
A012	<b>TOTAL ALLOWANCES</b>		<b>7,211,000</b>	<b>11,566,000</b>	<b>12,032,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,211,000</b>	<b>11,566,000</b>	<b>12,032,000</b>
A01202	House Rent Allowance			973,000	916,000
A01203	Conveyance Allowance			1,270,000	1,103,000
A01207	Washing Allowance			7,000	1,000
A01208	Dress Allowance			7,000	1,000
A01211	Hill Allow.(Personal Allowance)			19,000	13,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			565,000	526,000
A0124C	Disparity Reduction Allowance			1,577,000	1,467,000
A0124N	Disparity Reduction Allowance 2022- 15%			930,000	892,000
A0124R	Ad-hoc Relief Allowance 2022			1,581,000	1,444,000
A0124X	Ad-hoc Relief Allowance 2023				4,954,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			252,000	220,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph			4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>25,100,000</u></b>	<b><u>28,156,000</u></b>	<b><u>28,706,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0071</b>	<b>BOYS HIGH SCHOOL SAMAHNI BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>35,542,000</u></b>	<b><u>38,502,000</u></b>	<b><u>38,572,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,356,000</u></b>	<b><u>22,881,000</u></b>	<b><u>22,260,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>11,373,000</u></b>	<b><u>11,308,000</u></b>	<b><u>11,107,000</u></b>
P050	Principal	BPS-19	1	1	1,833,000
C083	Computer Instructor	BPS-17	1	1	1,300,000
S071	Senior Teacher	BPS-16	8	8	6,461,000
S064	Senior Science Teacher	BPS-16	2	2	1,779,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13,983,000</u></b>	<b><u>11,573,000</u></b>	<b><u>11,153,000</u></b>
E046	Elementary Teacher	BPS-11	15	15	8,319,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,083,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	974,000
E057	Elementary Teacher (PET)	BPS-11	1	1	974,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	310,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	418,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	816,000
W014	Water Carrier/Sweeper	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,186,000</u></b>	<b><u>15,621,000</u></b>	<b><u>16,312,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,186,000</u></b>	<b><u>15,621,000</u></b>	<b><u>16,312,000</u></b>
A01202	House Rent Allowance				1,247,000
A01203	Conveyance Allowance				1,929,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				783,000
A01224	Entertainment Allowance				6,000
A0124C	Disparity Reduction Allowance				1,979,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,378,000
A0124R	Ad-hoc Relief Allowance 2022				2,381,000
A0124X	Ad-hoc Relief Allowance 2023				6,898,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>178,000</u></b>	<b><u>178,000</u></b>	<b><u>178,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03201	Postage & Telegraph				4,000
A03202	Telephone & Trunk Call				10,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b> Newspapers, Periodicals and Books			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>35,720,000</u></b>	<b><u>38,680,000</u></b>	<b><u>38,750,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0072</b>	<b>BOYS HIGH SCHOOL DAB BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,518,000</u></b>	<b><u>29,912,000</u></b>	<b><u>28,541,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,361,000</u></b>	<b><u>18,495,000</u></b>	<b><u>17,145,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,104,000</u></b>	<b><u>8,796,000</u></b>	<b><u>8,369,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,897,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,299,000
S064	Senior Science Teacher	BPS-16	2	2	2,895,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,257,000</u></b>	<b><u>9,699,000</u></b>	<b><u>8,776,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,569,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	865,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	784,000
E057	Elementary Teacher (PET)	BPS-11	1	1	845,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	703,000
J016	Junior Clerk	BPS-11	1	1	295,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	333,000
N004	Naib Qasid	BPS-01	2	2	346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,157,000</u></b>	<b><u>11,417,000</u></b>	<b><u>11,396,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,157,000</u></b>	<b><u>11,417,000</u></b>	<b><u>11,396,000</u></b>
A01202	House Rent Allowance				789,000
A01203	Conveyance Allowance				902,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				485,000
A0124C	Disparity Reduction Allowance				1,328,000
A0124N	Disparity Reduction Allowance 2022- 15%				795,000
A0124R	Ad-hoc Relief Allowance 2022				1,514,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,686,000</u></b>	<b><u>30,080,000</u></b>	<b><u>28,709,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0073</b>	<b>SALAR MOAZAM KHAN BOYS HIGH SCHOOL BANDALA BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>24,699,000</b>	<b>25,467,000</b>	<b>25,984,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,738,000</b>	<b>14,837,000</b>	<b>14,753,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>9,028,000</b>	<b>8,389,000</b>	<b>8,156,000</b>		
S213	Senior Headmaster	BPS-18	1	1	2,005,000	2,060,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	3,508,000	2,434,000	
S064	Senior Science Teacher	BPS-16	2	2	2,748,000	2,854,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,710,000</b>	<b>6,448,000</b>	<b>6,597,000</b>		
E046	Elementary Teacher	BPS-11	8	8	4,424,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	295,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	295,000	310,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	740,000	740,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	357,000	373,000	
C082	Computer Assistant	BPS-07	1	1	245,000	256,000	
C061	Chowkidar	BPS-01	1	1	275,000	281,000	
N004	Naib Qasid	BPS-01	2	2	361,000	372,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,961,000</b>	<b>10,630,000</b>	<b>11,231,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,961,000</b>	<b>10,630,000</b>	<b>11,231,000</b>		
A01202	House Rent Allowance				1,041,000	878,000	901,000
A01203	Conveyance Allowance				1,386,000	1,060,000	1,086,000
A01207	Washing Allowance				7,000	2,000	7,000
A01208	Dress Allowance				7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				579,000	525,000	542,000
A0124C	Disparity Reduction Allowance				1,686,000	1,397,000	1,411,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,238,000	835,000	852,000
A0124R	Ad-hoc Relief Allowance 2022				1,740,000	1,310,000	1,740,000
A0124X	Ad-hoc Relief Allowance 2023					4,329,000	4,416,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	41,000	5,000
A01289	Teaching Allowance				225,000	214,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,867,000</u></b>	<b><u>25,635,000</u></b>	<b><u>26,152,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0074</b>	<b>BOYS HIGH SCHOOL BINDI BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>23,753,000</u></b>	<b><u>26,233,000</u></b>	<b><u>28,087,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,177,000</u></b>	<b><u>15,223,000</u></b>	<b><u>16,552,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,484,000</u></b>	<b><u>8,400,000</u></b>	<b><u>8,539,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,761,000
C083	Computer Instructor	BPS-17	1	1	993,000
S071	Senior Teacher	BPS-16	3	3	3,589,000
S064	Senior Science Teacher	BPS-16	2	2	3,141,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,693,000</u></b>	<b><u>6,823,000</u></b>	<b><u>8,013,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,391,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	698,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	615,000
E057	Elementary Teacher (PET)	BPS-11	1	1	698,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000
J016	Junior Clerk	BPS-11	1	1	562,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	292,000
N004	Naib Qasid	BPS-01	2	2	403,000
W014	Water Carrier/Sweeper	BPS-01	1	1	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,576,000</u></b>	<b><u>11,010,000</u></b>	<b><u>11,535,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,576,000</u></b>	<b><u>11,010,000</u></b>	<b><u>11,535,000</u></b>
A01202	House Rent Allowance				878,000
A01203	Conveyance Allowance				1,021,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				525,000
A0124C	Disparity Reduction Allowance				1,422,000
A0124N	Disparity Reduction Allowance 2022- 15%				862,000
A0124R	Ad-hoc Relief Allowance 2022				1,585,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,921,000</u></b>	<b><u>26,401,000</u></b>	<b><u>28,255,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0075</b>	<b>ZELDAR CH. RAHEM ALI KHAN BOYS HIGH SCHOOL BARRHO BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,073,000</u></b>	<b><u>19,240,000</u></b>	<b><u>22,750,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,288,000</u></b>	<b><u>10,778,000</u></b>	<b><u>13,437,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,466,000</u></b>	<b><u>3,920,000</u></b>	<b><u>5,248,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,734,000
S071	Senior Teacher	BPS-16	3	3	3,733,000
S064	Senior Science Teacher	BPS-16	2	2	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>9,822,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,435,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	866,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	531,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	310,000
C061	Chowkidar	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	2	2	591,000
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,785,000</u></b>	<b><u>8,462,000</u></b>	<b><u>9,313,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,785,000</u></b>	<b><u>8,462,000</u></b>	<b><u>9,313,000</u></b>
A01202	House Rent Allowance				720,000
A01203	Conveyance Allowance				1,054,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				447,000
A0124C	Disparity Reduction Allowance				1,190,000
A0124N	Disparity Reduction Allowance 2022- 15%				695,000
A0124R	Ad-hoc Relief Allowance 2022				1,256,000
A0124X	Ad-hoc Relief Allowance 2023				3,601,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				194,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,241,000</u></b>	<b><u>19,408,000</u></b>	<b><u>22,918,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0076</b>	<b>BOYS HIGH SCHOOL HARI PUR BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>22,643,000</u></b>	<b><u>23,976,000</u></b>	<b><u>21,729,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,409,000</u></b>	<b><u>14,614,000</u></b>	<b><u>12,038,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>6,258,000</u></b>	<b><u>7,051,000</u></b>	<b><u>4,724,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,788,000	759,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,028,000	1,458,000	
S064	Senior Science Teacher	BPS-16	2	2	1,675,000	1,699,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,151,000</u></b>	<b><u>7,563,000</u></b>	<b><u>7,314,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,147,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	974,000	247,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	432,000	405,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	824,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	247,000	
J016	Junior Clerk	BPS-11	1	1	625,000	640,000	
C082	Computer Assistant	BPS-07	1	1	245,000	212,000	
C061	Chowkidar	BPS-01	1	1	281,000	286,000	
N004	Naib Qasid	BPS-01	2	2	822,000	836,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	275,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,234,000</u></b>	<b><u>9,362,000</u></b>	<b><u>9,691,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,234,000</u></b>	<b><u>9,362,000</u></b>	<b><u>9,691,000</u></b>		
A01202	House Rent Allowance				868,000	786,000	774,000
A01203	Conveyance Allowance				1,384,000	1,160,000	1,136,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	16,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				465,000	464,000	504,000
A0124C	Disparity Reduction Allowance				1,274,000	1,117,000	1,128,000
A0124N	Disparity Reduction Allowance 2022- 15%				702,000	679,000	693,000
A0124R	Ad-hoc Relief Allowance 2022				1,292,000	1,100,000	1,292,000
A0124X	Ad-hoc Relief Allowance 2023					3,799,000	3,875,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				181,000	201,000	231,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>22,811,000</u></b>	<b><u>24,144,000</u></b>	<b><u>21,897,000</u></b>

## KC21014

## EDUCATION SCHOOLS (MALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	<b>EDUCATION AFFAIRS AND SERVICES</b>						
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
092101	<b>SECONDARY EDUCATION</b>						
BB0077	<b>BOYS HIGH SCHOOL PINDI JAHUNJA BHIMBER</b>						
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,645,000</b>	<b>22,778,000</b>	<b>24,228,000</b>		
A011	<b>TOTAL PAY</b>		<b>16,297,000</b>	<b>12,902,000</b>	<b>13,353,000</b>		
A01101	<b>PAY OF OFFICERS</b>		<b>5,922,000</b>	<b>4,720,000</b>	<b>5,600,000</b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
C083	Computer Instructor	BPS-17	1	1	972,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,946,000	1,431,000	
S064	Senior Science Teacher	BPS-16	2	2	1,225,000	1,294,000	
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000	1,136,000	
A01151	<b>PAY OF OTHER STAFF</b>		<b>10,375,000</b>	<b>8,182,000</b>	<b>7,753,000</b>		
E046	Elementary Teacher	BPS-11	9	9	5,978,000	3,618,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	727,000	757,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	759,000	801,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	405,000	420,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	390,000	170,000	
N004	Naib Qasid	BPS-01	2	2	621,000	427,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	321,000	328,000	
A012	<b>TOTAL ALLOWANCES</b>		<b>7,348,000</b>	<b>9,876,000</b>	<b>10,875,000</b>		
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,348,000</b>	<b>9,876,000</b>	<b>10,875,000</b>		
A01202	House Rent Allowance				919,000	742,000	871,000
A01203	Conveyance Allowance				1,687,000	1,090,000	1,343,000
A01207	Washing Allowance				7,000	3,000	7,000
A01208	Dress Allowance				7,000	3,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	12,000	17,000
A01216	Qualification Allowance				120,000	122,000	180,000
A01217	Medical Allowance				518,000	445,000	541,000
A0124C	Disparity Reduction Allowance				1,516,000	1,236,000	1,248,000
A0124N	Disparity Reduction Allowance 2022- 15%				855,000	742,000	757,000
A0124R	Ad-hoc Relief Allowance 2022				1,452,000	1,162,000	1,452,000
A0124X	Ad-hoc Relief Allowance 2023					4,101,000	4,183,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	7,000	6,000
A01253	Science Allowance				6,000	3,000	5,000
A01289	Teaching Allowance				215,000	190,000	240,000
A03	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
A032	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,813,000</u></b>	<b><u>22,946,000</u></b>	<b><u>24,396,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0078</b>	<b>BOYS HIGH SCHOOL MAGHLORA BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>25,936,000</u></b>	<b><u>29,517,000</u></b>	<b><u>29,104,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>18,891,000</u></b>	<b><u>18,609,000</u></b>	<b><u>17,644,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,433,000</u></b>	<b><u>10,480,000</u></b>	<b><u>8,987,000</u></b>
H021	Headmaster	BPS-17	1	1	1,679,000
C083	Computer Instructor	BPS-17	1	1	602,000
S071	Senior Teacher	BPS-16	4	4	3,083,000
S064	Senior Science Teacher	BPS-16	2	2	2,556,000
S072	Senior Teacher Technical	BPS-16	1	1	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10,458,000</u></b>	<b><u>8,129,000</u></b>	<b><u>8,657,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	4,939,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	822,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	357,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,108,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	573,000
J016	Junior Clerk	BPS-11	1	1	609,000
C082	Computer Assistant	BPS-07	1	1	310,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	2	2	644,000
W014	Water Carrier/Sweeper	BPS-01	1	1	316,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,045,000</u></b>	<b><u>10,908,000</u></b>	<b><u>11,460,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,045,000</u></b>	<b><u>10,908,000</u></b>	<b><u>11,460,000</u></b>
A01202	House Rent Allowance				911,000
A01203	Conveyance Allowance				1,441,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				25,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				484,000
A0124C	Disparity Reduction Allowance				1,513,000
A0124N	Disparity Reduction Allowance 2022- 15%				839,000
A0124R	Ad-hoc Relief Allowance 2022				1,603,000
A0124X	Ad-hoc Relief Allowance 2023				4,668,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				185,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>26,104,000</u></b>	<b><u>29,685,000</u></b>	<b><u>29,272,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0079</b>	<b>BOYS HIGH SCHOOL KHADORA BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>20,400,000</u></b>	<b><u>21,273,000</u></b>	<b><u>22,888,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,025,000</u></b>	<b><u>12,097,000</u></b>	<b><u>13,432,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,170,000</u></b>	<b><u>4,709,000</u></b>	<b><u>5,516,000</u></b>
S213	Senior Headmaster	BPS-18	1	1	1,625,000
C083	Computer Instructor	BPS-17	1	1	1,013,000
S071	Senior Teacher	BPS-16	3	3	3,327,000
S064	Senior Science Teacher	BPS-16	2	2	1,205,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,855,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	3,603,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	782,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	757,000
J016	Junior Clerk	BPS-11	1	1	656,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	607,000
W014	Water Carrier/Sweeper	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,375,000</u></b>	<b><u>9,176,000</u></b>	<b><u>9,456,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,375,000</u></b>	<b><u>9,176,000</u></b>	<b><u>9,456,000</u></b>
A01202	House Rent Allowance				710,000
A01203	Conveyance Allowance				986,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				450,000
A0124C	Disparity Reduction Allowance				1,133,000
A0124N	Disparity Reduction Allowance 2022- 15%				713,000
A0124R	Ad-hoc Relief Allowance 2022				1,115,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>20,568,000</u></b>	<b><u>21,441,000</u></b>	<b><u>23,056,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0080</b>	<b>BOYS HIGH SCHOOL ALI BAIG BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>19,768,000</u></b>	<b><u>16,721,000</u></b>	<b><u>19,515,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,179,000</u></b>	<b><u>9,502,000</u></b>	<b><u>11,468,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>8,145,000</u></b>	<b><u>3,954,000</u></b>	<b><u>4,877,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,625,000	1,013,000	
C083	Computer Instructor	BPS-17	1	1	1,300,000	1,300,000	
S071	Senior Teacher	BPS-16	3	3	3,194,000	1,133,000	
S064	Senior Science Teacher	BPS-16	2	2	2,026,000	1,431,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>13</u></b>	<b><u>13</u></b>	<b><u>6,034,000</u></b>	<b><u>5,548,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	3,663,000	4,126,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	798,000	839,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
J016	Junior Clerk	BPS-11	1	1	609,000	625,000	
C082	Computer Assistant	BPS-07	1	1	256,000	267,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
N004	Naib Qasid	BPS-01	1	1	237,000	243,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,589,000</u></b>	<b><u>7,219,000</u></b>	<b><u>8,047,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,589,000</u></b>	<b><u>7,219,000</u></b>	<b><u>8,047,000</u></b>		
A01202	House Rent Allowance				693,000	488,000	610,000
A01203	Conveyance Allowance				1,190,000	723,000	932,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000	12,000
A01216	Qualification Allowance				60,000	190,000	60,000
A01217	Medical Allowance				373,000	307,000	373,000
A0124C	Disparity Reduction Allowance				1,112,000	835,000	843,000
A0124N	Disparity Reduction Allowance 2022- 15%				645,000	505,000	515,000
A0124R	Ad-hoc Relief Allowance 2022				1,315,000	887,000	1,315,000
A0124X	Ad-hoc Relief Allowance 2023					3,110,000	3,172,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				5,000	2,000	3,000
A01289	Teaching Allowance				150,000	130,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>19,936,000</u></b>	<b><u>16,889,000</u></b>	<b><u>19,683,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0081</b>	<b>BOYS HIGH SCHOOL PORR BHIMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,699,000</u></b>	<b><u>15,449,000</u></b>	<b><u>15,250,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,231,000</u></b>	<b><u>9,873,000</u></b>	<b><u>9,222,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,670,000</u></b>	<b><u>5,251,000</u></b>	<b><u>3,368,000</u></b>	
S213	Senior Headmaster	BPS-18	1	1	1,373,000	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,379,000	945,000
S064	Senior Science Teacher	BPS-16	2	2	918,000	999,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,561,000</u></b>	<b><u>4,622,000</u></b>	<b><u>5,854,000</u></b>	
E046	Elementary Teacher	BPS-11	11	11	6,143,000	4,422,000
J016	Junior Clerk	BPS-11	1	1	499,000	515,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000
C061	Chowkidar	BPS-01	1	1	321,000	328,000
N004	Naib Qasid	BPS-01	1	1	335,000	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,468,000</u></b>	<b><u>5,576,000</u></b>	<b><u>6,028,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,468,000</u></b>	<b><u>5,576,000</u></b>	<b><u>6,028,000</u></b>	
A01202	House Rent Allowance		487,000	529,000	559,000	
A01203	Conveyance Allowance		613,000	705,000	814,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		12,000	-	5,000	
A01216	Qualification Allowance		120,000	122,000	120,000	
A01217	Medical Allowance		297,000	287,000	371,000	
A0124C	Disparity Reduction Allowance		654,000	627,000	633,000	
A0124N	Disparity Reduction Allowance 2022- 15%		390,000	368,000	375,000	
A0124R	Ad-hoc Relief Allowance 2022		738,000	617,000	738,000	
A0124X	Ad-hoc Relief Allowance 2023			2,153,000	2,196,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		7,000	1,000	5,000	
A01289	Teaching Allowance		136,000	153,000	198,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,867,000</u></b>	<b><u>15,617,000</u></b>	<b><u>15,418,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0082</b>	<b>BOYS HIGH SCHOOL BABOOT BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,394,000</u></b>	<b><u>11,749,000</u></b>	<b><u>15,301,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,994,000</u></b>	<b><u>6,762,000</u></b>	<b><u>9,607,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,905,000</u></b>	<b><u>2,970,000</u></b>	<b><u>5,384,000</u></b>		
S213	Senior Headmaster	BPS-18	1	1	1,842,000	1,731,000	
S071	Senior Teacher	BPS-16	3	3	2,820,000	2,627,000	
S064	Senior Science Teacher	BPS-16	2	2	1,243,000	1,026,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,089,000</u></b>	<b><u>3,792,000</u></b>	<b><u>4,223,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,983,000	3,138,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	295,000	247,000	
C061	Chowkidar	BPS-01	1	1	335,000	342,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,400,000</u></b>	<b><u>4,987,000</u></b>	<b><u>5,694,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,400,000</u></b>	<b><u>4,987,000</u></b>	<b><u>5,694,000</u></b>		
A01202	House Rent Allowance				453,000	351,000	424,000
A01203	Conveyance Allowance				555,000	467,000	737,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				310,000	243,000	349,000
A0124C	Disparity Reduction Allowance				740,000	593,000	599,000
A0124N	Disparity Reduction Allowance 2022- 15%				434,000	356,000	363,000
A0124R	Ad-hoc Relief Allowance 2022				771,000	646,000	771,000
A0124X	Ad-hoc Relief Allowance 2023					2,211,000	2,255,000
A01238	Charge Allowance				6,000	4,000	6,000
A01253	Science Allowance				5,000	6,000	6,000
A01289	Teaching Allowance				110,000	99,000	168,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,562,000</u></b>	<b><u>11,917,000</u></b>	<b><u>15,469,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0083</b>	<b>BOYS HIGH SCHOOL KADHALA BHIMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>13,277,000</b>	<b>12,873,000</b>	<b>14,904,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,687,000</b>	<b>7,342,000</b>	<b>8,887,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,804,000</b>	<b>3,791,000</b>	<b>4,217,000</b>	
S213	Senior Headmaster	BPS-18	1	1	1,526,000	1,577,000
C083	Computer Instructor	BPS-17	1	1	767,000	643,000
S071	Senior Teacher	BPS-16	3	3	1,458,000	1,133,000
S064	Senior Science Teacher	BPS-16	2	2	1,053,000	864,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,883,000</b>	<b>3,551,000</b>	<b>4,670,000</b>	
E046	Elementary Teacher	BPS-11	7	7	2,644,000	2,078,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	703,000	1,001,000
E057	Elementary Teacher (PET)	BPS-11	1	1	279,000	295,000
J016	Junior Clerk	BPS-11	1	1	357,000	373,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
C061	Chowkidar	BPS-01	1	1	322,000	328,000
N004	Naib Qasid	BPS-01	1	1	257,000	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,590,000</b>	<b>5,531,000</b>	<b>6,017,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,590,000</b>	<b>5,531,000</b>	<b>6,017,000</b>	
A01202	House Rent Allowance		462,000	520,000	571,000	
A01203	Conveyance Allowance		634,000	709,000	854,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000	
A01216	Qualification Allowance		60,000	92,000	60,000	
A01217	Medical Allowance		323,000	297,000	377,000	
A0124C	Disparity Reduction Allowance		759,000	697,000	704,000	
A0124N	Disparity Reduction Allowance 2022- 15%		458,000	406,000	414,000	
A0124R	Ad-hoc Relief Allowance 2022		713,000	588,000	713,000	
A0124X	Ad-hoc Relief Allowance 2023			2,060,000	2,101,000	
A01226	Computer Allowance		18,000	15,000	18,000	
A01238	Charge Allowance		6,000	7,000	6,000	
A01253	Science Allowance		7,000	1,000	6,000	
A01289	Teaching Allowance		137,000	127,000	180,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,445,000</u></b>	<b><u>13,041,000</u></b>	<b><u>15,072,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0084</b>	<b>BOYS HIGH SCHOOL PATNI BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>14,866,000</b>	<b>11,006,000</b>	<b>13,681,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>10,857,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>5,799,000</b>
H021	Headmaster	BPS-17	1	1	1,842,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	2	2	1,325,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
S072	Senior Teacher Technical	BPS-16	1	1	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>5,058,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,578,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	499,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	243,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,009,000</b>	<b>4,373,000</b>	<b>5,352,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,009,000</b>	<b>4,373,000</b>	<b>5,352,000</b>
A01202	House Rent Allowance				520,000
A01203	Conveyance Allowance				825,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				293,000
A0124C	Disparity Reduction Allowance				877,000
A0124N	Disparity Reduction Allowance 2022- 15%				492,000
A0124R	Ad-hoc Relief Allowance 2022				794,000
A0124X	Ad-hoc Relief Allowance 2023				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,034,000</u></b>	<b><u>11,174,000</u></b>	<b><u>13,849,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0085</b>	<b>BABU FAQIR MUHAMMAD BOYS HIGH SCHOOL BAIMLA BENS BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>15,551,000</b>	<b>17,042,000</b>	<b>17,328,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b>10,857,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>5,290,000</b>
H021	Headmaster	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	4	4	3,611,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<b>5,567,000</b>
E046	Elementary Teacher	BPS-11	7	7	2,173,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	436,000
E057	Elementary Teacher (PET)	BPS-11	1	1	727,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	499,000
J016	Junior Clerk	BPS-11	1	1	893,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
C061	Chowkidar	BPS-01	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,694,000</b>	<b>6,936,000</b>	<b>7,333,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,694,000</b>	<b>6,936,000</b>	<b>7,333,000</b>
A01202	House Rent Allowance				624,000
A01203	Conveyance Allowance				876,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				354,000
A0124C	Disparity Reduction Allowance				1,014,000
A0124N	Disparity Reduction Allowance 2022- 15%				620,000
A0124R	Ad-hoc Relief Allowance 2022				1,012,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
A03201	Postage & Telegraph				4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,719,000</u></b>	<b><u>17,210,000</u></b>	<b><u>17,496,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0086</b>	<b>BOYS HIGH SCHOOL JANDI CHONTRA BHIMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,412,000</b>	<b>16,588,000</b>	<b>16,965,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>13,972,000</b>	<b>10,213,000</b>	<b>10,516,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>6,360,000</b>	<b>5,610,000</b>	<b>5,368,000</b>	
H021	Headmaster	BPS-17	1	1	1,095,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	931,000	1,300,000
S071	Senior Teacher	BPS-16	2	2	2,355,000	999,000
S064	Senior Science Teacher	BPS-16	2	2	1,979,000	1,335,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,612,000</b>	<b>4,603,000</b>	<b>5,148,000</b>	
E046	Elementary Teacher	BPS-11	9	9	5,463,000	3,618,000
E057	Elementary Teacher (PET)	BPS-11	1	1	782,000	560,000
J016	Junior Clerk	BPS-11	1	1	656,000	310,000
C082	Computer Assistant	BPS-07	1	1	321,000	332,000
N004	Naib Qasid	BPS-01	1	1	390,000	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,440,000</b>	<b>6,375,000</b>	<b>6,449,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,440,000</b>	<b>6,375,000</b>	<b>6,449,000</b>	
A01202	House Rent Allowance		571,000	659,000	618,000	
A01203	Conveyance Allowance		976,000	865,000	833,000	
A01207	Washing Allowance		2,000	1,000	2,000	
A01208	Dress Allowance		2,000	1,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000	
A01216	Qualification Allowance		60,000	61,000	60,000	
A01217	Medical Allowance		323,000	366,000	366,000	
A0124C	Disparity Reduction Allowance		977,000	768,000	776,000	
A0124N	Disparity Reduction Allowance 2022- 15%		551,000	459,000	468,000	
A0124R	Ad-hoc Relief Allowance 2022		770,000	678,000	770,000	
A0124X	Ad-hoc Relief Allowance 2023			2,300,000	2,346,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	4,000	2,000	
A01289	Teaching Allowance		174,000	185,000	177,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b>102,000</b>	<b>102,000</b>	<b>102,000</b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>18,580,000</u></b>	<b><u>16,756,000</u></b>	<b><u>17,133,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0087</b>	<b>BOYS HIGH SCHOOL DHOK LALIAN BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>15,620,000</u></b>	<b><u>17,691,000</u></b>	<b><u>18,038,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,946,000</u></b>	<b><u>10,107,000</u></b>	<b><u>10,333,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,440,000</u></b>	<b><u>6,904,000</u></b>	<b><u>6,706,000</u></b>
H021	Headmaster	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	3,057,000
S064	Senior Science Teacher	BPS-16	3	3	2,959,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,506,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,676,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	552,000
J016	Junior Clerk	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	425,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,674,000</u></b>	<b><u>7,584,000</u></b>	<b><u>7,705,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,374,000</u></b>	<b><u>7,284,000</u></b>	<b><u>7,405,000</u></b>
A01202	House Rent Allowance				621,000
A01203	Conveyance Allowance				787,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				332,000
A0124C	Disparity Reduction Allowance				983,000
A0124N	Disparity Reduction Allowance 2022- 15%				569,000
A0124R	Ad-hoc Relief Allowance 2022				888,000
A0124X	Ad-hoc Relief Allowance 2023				2,913,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				164,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph				4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>15,788,000</u></b>	<b><u>17,859,000</u></b>	<b><u>18,206,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0088</b>	<b>BOYS HIGH SCHOOL PITHO RANI BHIMBER.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>23,705,000</b>	<b>22,720,000</b>	<b>25,684,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>16,498,000</b>	<b>12,848,000</b>	<b>14,951,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>8,157,000</b>	<b>7,629,000</b>	<b>7,954,000</b>		
H021	Headmaster	BPS-17	1	1	1,788,000	1,842,000	
C083	Computer Instructor	BPS-17	1	1	767,000	808,000	
S064	Senior Science Teacher	BPS-16	2	2	3,195,000	3,304,000	
S071	Senior Teacher	BPS-16	3	3	2,407,000	2,000,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8,341,000</b>	<b>5,219,000</b>	<b>6,997,000</b>		
E046	Elementary Teacher	BPS-11	10	10	4,957,000	4,020,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	774,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	750,000	811,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	247,000	247,000	
J016	Junior Clerk	BPS-11	1	1	656,000	672,000	
C082	Computer Assistant	BPS-07	1	1	321,000	332,000	
C061	Chowkidar	BPS-01	1	1	181,000	186,000	
N004	Naib Qasid	BPS-01	2	2	455,000	466,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,207,000</b>	<b>9,872,000</b>	<b>10,733,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,907,000</b>	<b>9,572,000</b>	<b>10,433,000</b>		
A01202	House Rent Allowance				937,000	784,000	881,000
A01203	Conveyance Allowance				1,294,000	885,000	1,053,000
A01207	Washing Allowance				5,000	2,000	5,000
A01208	Dress Allowance				5,000	2,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	11,000	10,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				493,000	406,000	509,000
A0124C	Disparity Reduction Allowance				1,511,000	1,266,000	1,279,000
A0124N	Disparity Reduction Allowance 2022- 15%				890,000	835,000	852,000
A0124R	Ad-hoc Relief Allowance 2022				1,477,000	1,174,000	1,477,000
A0124X	Ad-hoc Relief Allowance 2023					3,966,000	4,045,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				6,000	6,000	5,000
A01289	Teaching Allowance				186,000	150,000	228,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>		
A01277	Contingent Paid Staff			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>168,000</b>	<b>168,000</b>	<b>168,000</b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>23,873,000</u></b>	<b><u>22,888,000</u></b>	<b><u>25,852,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0089</b>	<b>BOYS HIGH SCHOOL TONAIN RAJANI BHIMBER.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,827,000</u></b>	<b><u>14,637,000</u></b>	<b><u>13,486,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,850,000</u></b>	<b><u>8,659,000</u></b>	<b><u>7,404,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,060,000</u></b>	<b><u>4,225,000</u></b>	<b><u>3,202,000</u></b>		
H021	Headmaster	BPS-17	1	1	1,679,000	767,000	
S071	Senior Teacher	BPS-16	2	2	1,542,000	1,569,000	
S064	Senior Science Teacher	BPS-16	1	1	839,000	866,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>12</u></b>	<b><u>5,790,000</u></b>	<b><u>4,434,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	4,009,000	3,216,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,083,000	263,000	
J016	Junior Clerk	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	2	2	403,000	413,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,977,000</u></b>	<b><u>5,978,000</u></b>	<b><u>6,082,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,977,000</u></b>	<b><u>5,978,000</u></b>	<b><u>6,082,000</u></b>		
A01202	House Rent Allowance				512,000	456,000	427,000
A01203	Conveyance Allowance				675,000	665,000	651,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	6,000	10,000
A01216	Qualification Allowance				60,000	212,000	60,000
A01217	Medical Allowance				293,000	283,000	293,000
A0124C	Disparity Reduction Allowance				858,000	665,000	672,000
A0124N	Disparity Reduction Allowance 2022- 15%				498,000	399,000	407,000
A0124R	Ad-hoc Relief Allowance 2022				898,000	686,000	898,000
A0124X	Ad-hoc Relief Allowance 2023					2,437,000	2,486,000
A01238	Charge Allowance				10,000	11,000	10,000
A01253	Science Allowance				2,000	4,000	4,000
A01289	Teaching Allowance				153,000	154,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>13,995,000</u></b>	<b><u>14,805,000</u></b>	<b><u>13,654,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0090</b>	<b>Lt. GHULAM RASOOL BOYS HIGH SCHOOL SANGHAR BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,455,000</u></b>	<b><u>15,128,000</u></b>	<b><u>15,883,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,110,000</u></b>	<b><u>8,911,000</u></b>	<b><u>9,374,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,358,000</u></b>	<b><u>5,825,000</u></b>	<b><u>5,085,000</u></b>
H021	Headmaster	BPS-17	1	1	1,788,000
S071	Senior Teacher	BPS-16	2	2	2,300,000
S064	Senior Science Teacher	BPS-16	1	1	1,270,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,752,000</u></b>	<b><u>3,086,000</u></b>	<b><u>4,289,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,742,000
J016	Junior Clerk	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	2	2	605,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,345,000</u></b>	<b><u>6,217,000</u></b>	<b><u>6,509,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,045,000</u></b>	<b><u>5,917,000</u></b>	<b><u>6,209,000</u></b>
A01202	House Rent Allowance		565,000	539,000	519,000
A01203	Conveyance Allowance		669,000	584,000	608,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	9,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		272,000	258,000	296,000
A0124C	Disparity Reduction Allowance		912,000	795,000	803,000
A0124N	Disparity Reduction Allowance 2022- 15%		604,000	480,000	490,000
A0124R	Ad-hoc Relief Allowance 2022		886,000	728,000	886,000
A0124X	Ad-hoc Relief Allowance 2023			2,400,000	2,448,000
A01238	Charge Allowance		6,000	3,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		108,000	115,000	132,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,623,000</u></b>	<b><u>15,296,000</u></b>	<b><u>16,051,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0091</b>	<b>BOYS HIGH SCHOOL CHILLA KOOHL BHIMBER.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>16,126,000</u></b>	<b><u>16,955,000</u></b>	<b><u>18,701,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,371,000</u></b>	<b><u>9,536,000</u></b>	<b><u>10,972,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>5,484,000</u></b>	<b><u>5,853,000</u></b>	<b><u>5,544,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,571,000	1,625,000
S071	Senior Teacher	BPS-16	2	2	864,000	918,000
S064	Senior Science Teacher	BPS-16	2	2	3,049,000	3,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15,887,000</u></b>	<b><u>3,683,000</u></b>	<b><u>5,428,000</u></b>	
E046	Elementary Teacher	BPS-11	9	9	3,694,000	3,618,000
E057	Elementary Teacher (PET)	BPS-11	1	1	420,000	247,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	420,000	469,000
J016	Junior Clerk	BPS-11	1	1	405,000	420,000
J020	Junior Computer Teacher	BPS-11	1	1	279,000	247,000
N004	Naib Qasid	BPS-01	2	2	669,000	427,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,755,000</u></b>	<b><u>7,419,000</u></b>	<b><u>7,729,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,455,000</u></b>	<b><u>7,119,000</u></b>	<b><u>7,429,000</u></b>	
A01202	House Rent Allowance		626,000	686,000	678,000	
A01203	Conveyance Allowance		700,000	733,000	788,000	
A01207	Washing Allowance		4,000	-	4,000	
A01208	Dress Allowance		4,000	-	4,000	
A01211	Hill Allow.(Personal Allowance)		10,000	4,000	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		363,000	353,000	407,000	
A0124C	Disparity Reduction Allowance		998,000	1,018,000	1,028,000	
A0124N	Disparity Reduction Allowance 2022- 15%		599,000	613,000	625,000	
A0124R	Ad-hoc Relief Allowance 2022		920,000	819,000	920,000	
A0124X	Ad-hoc Relief Allowance 2023			2,715,000	2,769,000	
A01238	Charge Allowance		6,000	9,000	6,000	
A01253	Science Allowance		5,000	7,000	5,000	
A01289	Teaching Allowance		160,000	162,000	189,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff					
			(01)	300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b>16,294,000</b>	<b>17,123,000</b>	<b>18,869,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0092</b>	<b>BOYS HIGH SCHOOL RAEI BHIMBER.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,883,000</u></b>	<b><u>11,247,000</u></b>	<b><u>11,460,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,190,000</u></b>	<b><u>6,707,000</u></b>	<b><u>6,755,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,979,000</u></b>	<b><u>4,103,000</u></b>	<b><u>3,626,000</u></b>	
H021	Headmaster	BPS-17	1	1	1,788,000	1,842,000
S071	Senior Teacher	BPS-16	2	2	1,325,000	891,000
S064	Senior Science Teacher	BPS-16	1	1	866,000	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,211,000</u></b>	<b><u>2,604,000</u></b>	<b><u>3,129,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,041,000	2,948,000
N004	Naib Qasid	BPS-01	1	1	170,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,693,000</u></b>	<b><u>4,540,000</u></b>	<b><u>4,705,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,693,000</u></b>	<b><u>4,540,000</u></b>	<b><u>4,705,000</u></b>	
A01202	House Rent Allowance		358,000	464,000	386,000	
A01203	Conveyance Allowance		498,000	474,000	544,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		196,000	188,000	216,000	
A0124C	Disparity Reduction Allowance		534,000	540,000	545,000	
A0124N	Disparity Reduction Allowance 2022- 15%		314,000	324,000	330,000	
A0124R	Ad-hoc Relief Allowance 2022		619,000	548,000	619,000	
A0124X	Ad-hoc Relief Allowance 2023			1,892,000	1,930,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	4,000	2,000	
A01289	Teaching Allowance		92,000	91,000	117,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>	
A03201	Postage & Telegraph		4,000	4,000	4,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>	
A03303	Electricity		100,000	100,000	100,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>10,051,000</u></b>	<b><u>11,415,000</u></b>	<b><u>11,628,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0093</b>	<b>BOYS HIGH SCHOOL DANNA BHIMBER.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,835,000</u></b>	<b><u>14,761,000</u></b>	<b><u>14,008,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,549,000</u></b>	<b><u>9,041,000</u></b>	<b><u>7,937,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>4,108,000</u></b>	<b><u>4,757,000</u></b>	<b><u>4,304,000</u></b>
H021	Headmaster	BPS-17	1	1	1,734,000
S064	Senior Science Teacher	BPS-16	1	1	1,725,000
S071	Senior Teacher	BPS-16	2	2	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,441,000</u></b>	<b><u>4,284,000</u></b>	<b><u>3,633,000</u></b>
E046	Elementary Teacher	BPS-11	8	8	5,008,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,286,000</u></b>	<b><u>5,720,000</u></b>	<b><u>6,071,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,286,000</u></b>	<b><u>5,720,000</u></b>	<b><u>6,071,000</u></b>
A01202	House Rent Allowance		609,000	458,000	481,000
A01203	Conveyance Allowance		988,000	615,000	647,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	11,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		276,000	264,000	288,000
A0124C	Disparity Reduction Allowance		858,000	658,000	665,000
A0124N	Disparity Reduction Allowance 2022- 15%		480,000	395,000	403,000
A0124R	Ad-hoc Relief Allowance 2022		892,000	716,000	892,000
A0124X	Ad-hoc Relief Allowance 2023			2,463,000	2,512,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	2,000	4,000
A01289	Teaching Allowance		156,000	132,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201	Postage & Telegraph		4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			6,000	6,000	6,000
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>14,003,000</u></b>	<b><u>14,929,000</u></b>	<b><u>14,176,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0344</b>	<b>BOYS HIGH SCHOOL NALY BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,529,000</u></b>	<b><u>9,145,000</u></b>	<b><u>10,682,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,913,000</u></b>	<b><u>5,148,000</u></b>	<b><u>6,287,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>3,282,000</u></b>	<b><u>2,269,000</u></b>	<b><u>2,566,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	1	1	1,191,000	378,000	
S064	Senior Science Teacher	BPS-16	1	1	1,407,000	1,462,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,631,000</u></b>	<b><u>2,879,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,946,000	3,077,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	397,000	
N004	Naib Qasid	BPS-01	1	1	390,000	247,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,616,000</u></b>	<b><u>3,997,000</u></b>	<b><u>4,395,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,616,000</u></b>	<b><u>3,997,000</u></b>	<b><u>4,395,000</u></b>		
A01202	House Rent Allowance				360,000	321,000	394,000
A01203	Conveyance Allowance				519,000	364,000	493,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	10,000
A01216	Qualification Allowance				60,000	55,000	60,000
A01217	Medical Allowance				174,000	151,000	211,000
A0124C	Disparity Reduction Allowance				554,000	546,000	551,000
A0124N	Disparity Reduction Allowance 2022- 15%				311,000	328,000	335,000
A0124R	Ad-hoc Relief Allowance 2022				531,000	487,000	531,000
A0124X	Ad-hoc Relief Allowance 2023					1,646,000	1,679,000
A01238	Charge Allowance				6,000	5,000	6,000
A01253	Science Allowance				5,000	3,000	1,000
A01289	Teaching Allowance				80,000	81,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002 Gazetted			20,000	20,000	20,000
003 Non-Gazetted			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03970 Others			16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>9,697,000</u></b>	<b><u>9,313,000</u></b>	<b><u>10,850,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0379</b>	<b>BOYS HIGH SCHOOL BARNALA BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>24,368,000</u></b>	<b><u>29,019,000</u></b>	<b><u>28,289,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,117,000</u></b>	<b><u>16,906,000</u></b>	<b><u>15,832,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>7,761,000</u></b>	<b><u>7,933,000</u></b>	<b><u>7,776,000</u></b>		
H021	Headmaster	BPS-17	1	1	684,000	726,000	
S071	Senior Teacher	BPS-16	9	9	6,672,000	6,672,000	
S072	Senior Teacher Technical	BPS-16	1	1	405,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9,356,000</u></b>	<b><u>8,973,000</u></b>	<b><u>8,056,000</u></b>		
E046	Elementary Teacher	BPS-11	12	12	6,210,000	4,824,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,056,000	1,083,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	657,000	678,000	
J016	Junior Clerk	BPS-11	1	1	342,000	357,000	
C061	Chowkidar	BPS-01	1	1	298,000	304,000	
N004	Naib Qasid	BPS-01	2	2	602,000	614,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,251,000</u></b>	<b><u>12,113,000</u></b>	<b><u>12,457,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,251,000</u></b>	<b><u>12,113,000</u></b>	<b><u>12,457,000</u></b>		
A01202	House Rent Allowance				903,000	862,000	892,000
A01203	Conveyance Allowance				1,538,000	1,331,000	1,388,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	20,000	24,000
A01216	Qualification Allowance				120,000	122,000	120,000
A01217	Medical Allowance				516,000	522,000	553,000
A0124C	Disparity Reduction Allowance				1,481,000	1,383,000	1,397,000
A0124N	Disparity Reduction Allowance 2022- 15%				842,000	830,000	847,000
A0124R	Ad-hoc Relief Allowance 2022				1,549,000	1,478,000	1,549,000
A0124X	Ad-hoc Relief Allowance 2023					5,262,000	5,367,000
A01238	Charge Allowance				6,000	6,000	6,000
A01289	Teaching Allowance				260,000	289,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>		
A03303	Electricity				100,000	100,000	100,000
A03304	Hot & Cold Weather Charges				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
<b>A03970</b>	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>24,536,000</u></b>	<b><u>29,187,000</u></b>	<b><u>28,457,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
BB0398	<b><u>BOYS HIGH SCHOOL GULLHOTA BHIMBER</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,096,000</u></b>	<b><u>12,034,000</u></b>	<b><u>12,541,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>8,483,000</u></b>	<b><u>6,871,000</u></b>	<b><u>7,102,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>3,908,000</u></b>	<b><u>2,648,000</u></b>	<b><u>2,952,000</u></b>	
H021	Headmaster	BPS-17	1	1	684,000	726,000
S071	Senior Teacher	BPS-16	3	3	2,416,000	1,377,000
S064	Senior Science Teacher	BPS-16	1	1	808,000	849,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>4,575,000</u></b>	<b><u>4,223,000</u></b>	<b><u>4,150,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,553,000	3,074,000
E049	Elementary Teacher (Science)	BPS-11	2	2	589,000	621,000
J016	Junior Clerk	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>3,613,000</u></b>	<b><u>5,163,000</u></b>	<b><u>5,439,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,613,000</u></b>	<b><u>5,163,000</u></b>	<b><u>5,439,000</u></b>	
A01202	House Rent Allowance		450,000	424,000	446,000	
A01203	Conveyance Allowance		754,000	692,000	681,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		260,000	244,000	290,000	
A0124C	Disparity Reduction Allowance		725,000	673,000	680,000	
A0124N	Disparity Reduction Allowance 2022- 15%		454,000	392,000	400,000	
A0124R	Ad-hoc Relief Allowance 2022		726,000	596,000	726,000	
A0124X	Ad-hoc Relief Allowance 2023			1,997,000	2,037,000	
A01238	Charge Allowance		7,000	6,000	6,000	
A01253	Science Allowance		7,000	2,000	2,000	
A01289	Teaching Allowance		156,000	132,000	156,000	
A03	<b>TOTAL OPERATING EXPENSES</b>		<b><u>194,000</u></b>	<b><u>194,000</u></b>	<b><u>194,000</u></b>	
A032	<b>TOTAL COMMUNICATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>	
A03201	Postage & Telegraph		6,000	6,000	6,000	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033 TOTAL UTILITIES</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
A03303 Electricity			100,000	100,000	100,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
<b>A03805 Travelling Allowance</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
002 Gazetted			28,000	28,000	28,000
003 Non-Gazetted			24,000	24,000	24,000
<b>A039 TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A03905 Newspapers, Periodicals and Books</b>			<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
A03970 Others			24,000	24,000	24,000
<b>GRAND TOTAL</b>			<b><u>12,290,000</u></b>	<b><u>12,228,000</u></b>	<b><u>12,735,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
<b>BB0448</b>	<b><u>BOYS HIGH SCHOOL PEALAN BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,719,000</u></b>	<b><u>7,613,000</u></b>	<b><u>7,936,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,278,000</u></b>	<b><u>4,314,000</u></b>	<b><u>4,508,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,169,000</u></b>	<b><u>1,585,000</u></b>	<b><u>1,237,000</u></b>		
H021	Headmaster	BPS-17	1	1	678,000	719,000	
S071	Senior Teacher	BPS-16	1	1	491,000	518,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,109,000</u></b>	<b><u>2,729,000</u></b>	<b><u>3,271,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,472,000	2,608,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	349,000	
N004	Naib Qasid	BPS-01	1	1	342,000	314,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,441,000</u></b>	<b><u>3,299,000</u></b>	<b><u>3,428,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,141,000</u></b>	<b><u>2,999,000</u></b>	<b><u>3,128,000</u></b>		
A01202	House Rent Allowance				292,000	250,000	257,000
A01203	Conveyance Allowance				440,000	350,000	373,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				164,000	163,000	166,000
A0124C	Disparity Reduction Allowance				448,000	364,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%				243,000	219,000	223,000
A0124R	Ad-hoc Relief Allowance 2022				380,000	321,000	380,000
A0124X	Ad-hoc Relief Allowance 2023					1,165,000	1,188,000
A01238	Charge Allowance				10,000	7,000	10,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				96,000	94,000	96,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATION</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>		
A03201	Postage & Telegraph				4,000	4,000	4,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		100,000	100,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
002	Gazetted		20,000	20,000	20,000
003	Non-Gazetted		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
<b>A03905</b>	Newspapers, Periodicals and Books		6,000	6,000	6,000
A03970	Others		16,000	16,000	16,000
<b>GRAND TOTAL</b>			<b><u>6,887,000</u></b>	<b><u>7,781,000</u></b>	<b><u>8,104,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0912	<b>PROVISION FOR SALARY IN EDUCATION</b>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<b>3,000,000,000</b>	<b>0</b>	<b>0</b>
A012	TOTAL ALLOWANCES		<b>3,000,000,000</b>	<b>0</b>	<b>0</b>
A012-1	TOTAL REGULAR ALLOWANCES		<b>3,000,000,000</b>	<b>0</b>	<b>0</b>
A01270	Others-Privision for Increase in Salary		3,000,000,000		
<b>GRAND TOTAL</b>			<b>3,000,000,000</b>	<b>0</b>	<b>0</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0453</b>	<b><u>BOYS MIDDLE SCHOOL DUPPATTA MUZAFFARABAD.</u></b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,718,000</u></b>	<b><u>7,504,000</u></b>	<b><u>7,613,000</u></b>
A011	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,456,000</u></b>
A01101	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,115,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,115,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,341,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,651,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	411,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>2,262,000</u></b>	<b><u>3,355,000</u></b>	<b><u>3,352,000</u></b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,262,000</u></b>	<b><u>3,355,000</u></b>	<b><u>3,352,000</u></b>
A01202	House Rent Allowance		300,000	245,000	224,000
A01203	Conveyance Allowance		334,000	342,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000
A01216	Qualification Allowance		1,000	61,000	60,000
A01217	Medical Allowance		196,000	169,000	167,000
A0124C	Disparity Reduction Allowance		505,000	418,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%		511,000	232,000	231,000
A0124R	Ad-hoc Relief Allowance 2022		304,000	389,000	397,000
A0124X	Ad-hoc Relief Allowance 2023			1,389,000	1,431,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		96,000	98,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,718,000</u></b>	<b><u>7,504,000</u></b>	<b><u>7,613,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0464</b>	<b><u>BOYS MIDDLE SCHOOL DATOORA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,596,000</u></b>	<b><u>6,257,000</u></b>	<b><u>6,207,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,024,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>405,000</u></b>
S071	Senior Teacher	BPS-16	1	1	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,619,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,181,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,572,000</u></b>	<b><u>2,819,000</u></b>	<b><u>2,676,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,572,000</u></b>	<b><u>2,819,000</u></b>	<b><u>2,676,000</u></b>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				297,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0122N	Special Conveyance Allowance to Disabled Emp.				1,000
A0124C	Disparity Reduction Allowance				334,000
A0124N	Disparity Reduction Allowance 2022- 15%				201,000
A0124R	Ad-hoc Relief Allowance 2022				296,000
A0124X	Ad-hoc Relief Allowance 2023				1,001,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,596,000</u></b>	<b><u>6,257,000</u></b>	<b><u>6,207,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0465</b>	<b><u>BOYS MIDDLE SCHOOL CHAMAN KUTLI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,477,000</b>	<b>8,913,000</b>	<b>9,071,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>6,622,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,001,000</b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>5,621,000</b>
E046	Elementary Teacher	BPS-11	2	2	3,030,000
E049	Elementary Teacher (Science)	BPS-11	3	3	1,677,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	657,000
N004	Naib Qasid	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,855,000</b>	<b>3,862,000</b>	<b>3,801,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,855,000</b>	<b>3,862,000</b>	<b>3,801,000</b>
A01202	House Rent Allowance			211,000	249,000
A01203	Conveyance Allowance			298,000	557,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			158,000	145,000
A0124C	Disparity Reduction Allowance			362,000	427,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	235,000
A0124R	Ad-hoc Relief Allowance 2022			504,000	476,000
A0124X	Ad-hoc Relief Allowance 2023				1,679,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			84,000	76,000
<b>GRAND TOTAL</b>			<b>8,477,000</b>	<b>8,913,000</b>	<b>9,071,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0466</b>	<b><u>BOYS MIDDLE SCHOOL CHAKRRIAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,566,000</u></b>	<b><u>7,424,000</u></b>	<b><u>7,559,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,923,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>594,000</u></b>
S071	Senior Teacher	BPS-16	1	1	594,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,329,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,939,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,643,000</u></b>	<b><u>3,301,000</u></b>	<b><u>3,384,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,643,000</u></b>	<b><u>3,301,000</u></b>	<b><u>3,384,000</u></b>
A01202	House Rent Allowance		198,000	227,000	210,000
A01203	Conveyance Allowance		271,000	412,000	350,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		150,000	151,000	149,000
A0124C	Disparity Reduction Allowance		337,000	410,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%		203,000	234,000	300,000
A0124R	Ad-hoc Relief Allowance 2022		393,000	385,000	393,000
A0124X	Ad-hoc Relief Allowance 2023			1,390,000	1,432,000
A01238	Charge Allowance		4,000	5,000	4,000
A01289	Teaching Allowance		75,000	76,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,566,000</u></b>	<b><u>7,424,000</u></b>	<b><u>7,559,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0469</b>	<b><u>BOYS MIDDLE SCHOOL SERIAN SAIDPUR MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,024,000</u></b>	<b><u>6,228,000</u></b>	<b><u>6,472,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,725,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>974,000</u></b>
S071	Senior Teacher	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,751,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,345,000
N004	Naib Qasid	BPS-01	1	1	245,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,487,000</u></b>	<b><u>2,639,000</u></b>	<b><u>2,747,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,487,000</u></b>	<b><u>2,639,000</u></b>	<b><u>2,747,000</u></b>
A01202	House Rent Allowance			173,000	166,000
A01203	Conveyance Allowance			263,000	266,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			138,000	126,000
A0124C	Disparity Reduction Allowance			295,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%			177,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			353,000	336,000
A0124X	Ad-hoc Relief Allowance 2023				1,213,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			72,000	61,000
<b>GRAND TOTAL</b>			<b><u>5,024,000</u></b>	<b><u>6,228,000</u></b>	<b><u>6,472,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0470</b>	<b><u>BOYS MIDDLE SCHOOL DOOBA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,362,000</u></b>	<b><u>5,247,000</u></b>	<b><u>5,959,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,837,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>784,000</u></b>
S071	Senior Teacher	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,053,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,614,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,525,000</u></b>	<b><u>2,410,000</u></b>	<b><u>2,539,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,525,000</u></b>	<b><u>2,410,000</u></b>	<b><u>2,539,000</u></b>
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				130,000
A0124C	Disparity Reduction Allowance				302,000
A0124N	Disparity Reduction Allowance 2022- 15%				193,000
A0124R	Ad-hoc Relief Allowance 2022				245,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
	<b>GRAND TOTAL</b>				<b><u>4,362,000</u></b>
					<b><u>5,247,000</u></b>
					<b><u>5,959,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0471</b>	<b><u>BOYS MIDDLE SCHOOL CHALL PANI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,644,000</u></b>	<b><u>9,975,000</u></b>	<b><u>10,123,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,364,000</u></b>	<b><u>5,654,000</u></b>	<b><u>5,714,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,628,000</u></b>	<b><u>1,655,000</u></b>	<b><u>1,679,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,628,000	1,679,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,736,000</u></b>	<b><u>3,999,000</u></b>	<b><u>4,035,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,971,000	3,185,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000	406,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,280,000</u></b>	<b><u>4,321,000</u></b>	<b><u>4,409,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,280,000</u></b>	<b><u>4,321,000</u></b>	<b><u>4,409,000</u></b>		
A01202	House Rent Allowance				289,000	325,000	350,000
A01203	Conveyance Allowance				370,000	414,000	450,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				225,000	205,000	202,000
A0124C	Disparity Reduction Allowance				473,000	582,000	503,000
A0124N	Disparity Reduction Allowance 2022- 15%				284,000	315,000	350,000
A0124R	Ad-hoc Relief Allowance 2022				534,000	531,000	542,000
A0124X	Ad-hoc Relief Allowance 2023					1,833,000	1,888,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				87,000	101,000	108,000
<b>GRAND TOTAL</b>			<b><u>7,644,000</u></b>	<b><u>9,975,000</u></b>	<b><u>10,123,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0473</b>	<b><u>BOYS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,762,000</u></b>	<b><u>9,159,000</u></b>	<b><u>9,533,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,701,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,300,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,300,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,401,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,614,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	483,000
N004	Naib Qasid	BPS-01	1	1	304,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,061,000</u></b>	<b><u>4,074,000</u></b>	<b><u>4,301,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,061,000</u></b>	<b><u>4,074,000</u></b>	<b><u>4,301,000</u></b>
A01202	House Rent Allowance			230,000	271,000
A01203	Conveyance Allowance			334,000	615,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	8,000
A01216	Qualification Allowance			1,000	61,000
A01217	Medical Allowance			186,000	168,000
A0124C	Disparity Reduction Allowance			393,000	426,000
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	240,000
A0124R	Ad-hoc Relief Allowance 2022			573,000	483,000
A0124X	Ad-hoc Relief Allowance 2023				1,710,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			90,000	84,000
<b>GRAND TOTAL</b>			<b><u>7,762,000</u></b>	<b><u>9,159,000</u></b>	<b><u>9,533,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0474</b>	<b><u>BOYS MIDDLE SCHOOL DAN GALLI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,190,000</u></b>	<b><u>4,887,000</u></b>	<b><u>5,022,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,613,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>513,000</u></b>
S071	Senior Teacher	BPS-16	1	1	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,100,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,284,000
E049	Elementary Teacher (Science)	BPS-11	1	1	630,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,577,000</u></b>	<b><u>2,322,000</u></b>	<b><u>2,075,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,577,000</u></b>	<b><u>2,322,000</u></b>	<b><u>2,075,000</u></b>
A01202	House Rent Allowance			194,000	142,000
A01203	Conveyance Allowance			298,000	219,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	60,000
A01217	Medical Allowance			159,000	108,000
A0124C	Disparity Reduction Allowance			331,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			296,000	243,000
A0124X	Ad-hoc Relief Allowance 2023				771,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			84,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,190,000</u></b>	<b><u>4,887,000</u></b>	<b><u>5,022,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0475</b>	<b><u>BOYS MIDDLE SCHOOL DULAI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,060,000</u></b>	<b><u>7,308,000</u></b>	<b><u>7,492,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,446,000</u></b>	<b><u>4,191,000</u></b>	<b><u>4,267,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>839,000</u></b>	<b><u>853,000</u></b>	<b><u>866,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	839,000	866,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,607,000</u></b>	<b><u>3,338,000</u></b>	<b><u>3,401,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	3,037,000	2,810,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	275,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,614,000</u></b>	<b><u>3,117,000</u></b>	<b><u>3,225,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,614,000</u></b>	<b><u>3,117,000</u></b>	<b><u>3,225,000</u></b>		
A01202	House Rent Allowance				185,000	182,000	200,000
A01203	Conveyance Allowance				263,000	311,000	350,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	6,000	7,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				136,000	125,000	125,000
A0124C	Disparity Reduction Allowance				317,000	323,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%				190,000	188,000	188,000
A0124R	Ad-hoc Relief Allowance 2022				441,000	401,000	409,000
A0124X	Ad-hoc Relief Allowance 2023					1,438,000	1,481,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	13,000	2,000
A01289	Teaching Allowance				69,000	65,000	72,000
<b>GRAND TOTAL</b>			<b><u>6,060,000</u></b>	<b><u>7,308,000</u></b>	<b><u>7,492,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0476</b>	<b><u>BOYS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,804,000</u></b>	<b><u>6,846,000</u></b>	<b><u>7,680,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,215,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,214,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,566,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,589,000</u></b>	<b><u>3,083,000</u></b>	<b><u>3,194,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,589,000</u></b>	<b><u>3,083,000</u></b>	<b><u>3,194,000</u></b>
A01202	House Rent Allowance		202,000	249,000	267,000
A01203	Conveyance Allowance		298,000	318,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		157,000	167,000	170,000
A0124C	Disparity Reduction Allowance		323,000	422,000	451,000
A0124N	Disparity Reduction Allowance 2022- 15%		194,000	253,000	271,000
A0124R	Ad-hoc Relief Allowance 2022		318,000	356,000	363,000
A0124X	Ad-hoc Relief Allowance 2023			1,225,000	1,262,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		84,000	85,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,804,000</u></b>	<b><u>6,846,000</u></b>	<b><u>7,680,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0480</b>	<b><u>BOYS MIDDLE SCHOOL JHAND GRAAN PAIN MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,500,000</u></b>	<b><u>5,395,000</u></b>	<b><u>5,810,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,900,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,083,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,083,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,817,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,201,000
E049	Elementary Teacher (Science)	BPS-11	1	1	265,000
N004	Naib Qasid	BPS-01	1	1	351,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,600,000</u></b>	<b><u>2,341,000</u></b>	<b><u>2,390,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,600,000</u></b>	<b><u>2,341,000</u></b>	<b><u>2,390,000</u></b>
A01202	House Rent Allowance			172,000	163,000
A01203	Conveyance Allowance			263,000	279,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	6,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			142,000	125,000
A0124C	Disparity Reduction Allowance			322,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			359,000	274,000
A0124X	Ad-hoc Relief Allowance 2023				986,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			60,000	51,000
<b>GRAND TOTAL</b>			<b><u>4,500,000</u></b>	<b><u>5,395,000</u></b>	<b><u>5,810,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0481</b>	<b><u>GOHAR REHMAN CHUGHTAI BOYS MIDDLE SCHOOL PATRIND VIEW MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,330,000</u></b>	<b><u>11,943,000</u></b>	<b><u>12,195,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,209,000</u></b>	<b><u>6,585,000</u></b>	<b><u>6,628,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>703,000</u></b>	<b><u>715,000</u></b>	<b><u>730,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	703,000	730,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,506,000</u></b>	<b><u>5,870,000</u></b>	<b><u>5,898,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,500,000	4,161,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000	573,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	740,000	774,000	
N004	Naib Qasid	BPS-01	1	1	724,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,121,000</u></b>	<b><u>5,358,000</u></b>	<b><u>5,567,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,121,000</u></b>	<b><u>5,358,000</u></b>	<b><u>5,567,000</u></b>		
A01202	House Rent Allowance				516,000	535,000	531,000
A01203	Conveyance Allowance				515,000	617,000	617,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				1,000	18,000	60,000
A01217	Medical Allowance				267,000	242,000	257,000
A0124C	Disparity Reduction Allowance				603,000	585,000	610,000
A0124N	Disparity Reduction Allowance 2022- 15%				359,000	355,000	361,000
A0124R	Ad-hoc Relief Allowance 2022				685,000	631,000	644,000
A0124X	Ad-hoc Relief Allowance 2023					2,241,000	2,308,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				150,000	113,000	156,000
<b>GRAND TOTAL</b>			<b><u>10,330,000</u></b>	<b><u>11,943,000</u></b>	<b><u>12,195,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0482</b>	<b><u>BOYS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,417,000</u></b>	<b><u>10,344,000</u></b>	<b><u>10,654,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,395,000</u></b>	<b><u>5,748,000</u></b>	<b><u>5,890,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>357,000</u></b>	<b><u>1,707,000</u></b>	<b><u>1,734,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	357,000	1,734,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,038,000</u></b>	<b><u>4,041,000</u></b>	<b><u>4,156,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,001,000	3,077,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	810,000	847,000	
N004	Naib Qasid	BPS-01	1	1	227,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,022,000</u></b>	<b><u>4,596,000</u></b>	<b><u>4,764,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,022,000</u></b>	<b><u>4,596,000</u></b>	<b><u>4,764,000</u></b>		
A01202	House Rent Allowance				246,000	358,000	400,000
A01203	Conveyance Allowance				343,000	539,000	600,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	6,000	2,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				187,000	205,000	202,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-	1,000
A0124C	Disparity Reduction Allowance				420,000	608,000	608,000
A0124N	Disparity Reduction Allowance 2022- 15%				252,000	352,000	339,000
A0124R	Ad-hoc Relief Allowance 2022				435,000	535,000	546,000
A0124X	Ad-hoc Relief Allowance 2023					1,830,000	1,885,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				96,000	94,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,417,000</u></b>	<b><u>10,344,000</u></b>	<b><u>10,654,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0484</b>	<b><u>BOYS MIDDLE SCHOOL PERLA PORANA GRAN MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,666,000</u></b>	<b><u>6,028,000</u></b>	<b><u>6,604,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,169,000</u></b>	<b><u>3,495,000</u></b>	<b><u>4,009,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>782,000</u></b>	<b><u>120,000</u></b>	<b><u>893,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	782,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,387,000</u></b>	<b><u>3,375,000</u></b>	<b><u>3,116,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,582,000	2,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	417,000	435,000	
N004	Naib Qasid	BPS-01	1	1	388,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,497,000</u></b>	<b><u>2,533,000</u></b>	<b><u>2,595,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,497,000</u></b>	<b><u>2,533,000</u></b>	<b><u>2,595,000</u></b>		
A01202	House Rent Allowance				174,000	169,000	176,000
A01203	Conveyance Allowance				236,000	316,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				131,000	110,000	126,000
A0124C	Disparity Reduction Allowance				296,000	290,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%				179,000	168,000	181,000
A0124R	Ad-hoc Relief Allowance 2022				396,000	298,000	304,000
A0124X	Ad-hoc Relief Allowance 2023					1,109,000	1,142,000
A01238	Charge Allowance				4,000	7,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				72,000	58,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,666,000</u></b>	<b><u>6,028,000</u></b>	<b><u>6,604,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0485</b>	<b><u>BOYS MIDDLE SCHOOL BUTDERA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,681,000</u></b>	<b><u>7,605,000</u></b>	<b><u>8,386,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,591,000</u></b>	<b><u>4,138,000</u></b>	<b><u>4,838,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>920,000</u></b>	<b><u>195,000</u></b>	<b><u>974,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	920,000	974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,671,000</u></b>	<b><u>3,943,000</u></b>	<b><u>3,864,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,595,000	3,000,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000	310,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	326,000	342,000	
N004	Naib Qasid	BPS-01	1	1	208,000	212,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,090,000</u></b>	<b><u>3,467,000</u></b>	<b><u>3,548,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,090,000</u></b>	<b><u>3,467,000</u></b>	<b><u>3,548,000</u></b>		
A01202	House Rent Allowance				255,000	252,000	225,000
A01203	Conveyance Allowance				370,000	414,000	414,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				192,000	195,000	195,000
A0124C	Disparity Reduction Allowance				435,000	431,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%				261,000	259,000	300,000
A0124R	Ad-hoc Relief Allowance 2022				453,000	380,000	400,000
A0124X	Ad-hoc Relief Allowance 2023					1,401,000	1,443,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	18,000	2,000
A01289	Teaching Allowance				105,000	107,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,681,000</u></b>	<b><u>7,605,000</u></b>	<b><u>8,386,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0487</b>	<b><u>BOYS MIDDLE SCHOOL KATHEELI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,989,000</u></b>	<b><u>7,174,000</u></b>	<b><u>7,623,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,975,000</u></b>	<b><u>3,959,000</u></b>	<b><u>4,253,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>913,000</u></b>	<b><u>893,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,947,000</u></b>	<b><u>3,046,000</u></b>	<b><u>3,360,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	3,046,000	2,400,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	452,000	490,000	
N004	Naib Qasid	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,014,000</u></b>	<b><u>3,215,000</u></b>	<b><u>3,370,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,014,000</u></b>	<b><u>3,215,000</u></b>	<b><u>3,370,000</u></b>		
A01202	House Rent Allowance				232,000	228,000	238,000
A01203	Conveyance Allowance				334,000	414,000	414,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				178,000	155,000	170,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-	48,000
A0124C	Disparity Reduction Allowance				397,000	392,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%				238,000	222,000	236,000
A0124R	Ad-hoc Relief Allowance 2022				497,000	377,000	385,000
A0124X	Ad-hoc Relief Allowance 2023					1,333,000	1,373,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	82,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,989,000</u></b>	<b><u>7,174,000</u></b>	<b><u>7,623,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0488</b>	<b><u>PIR SYED NOOR HUSSAIN SHAH BOYS MIDDLE SCHOOL LOWERKOT MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,478,000</b>	<b>6,587,000</b>	<b>6,631,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,611,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,054,000</b>
S071	Senior Teacher	BPS-16	1	1	1,054,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,557,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,361,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,867,000</b>	<b>3,046,000</b>	<b>3,053,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,867,000</b>	<b>3,046,000</b>	<b>3,053,000</b>
A01202	House Rent Allowance		228,000	234,000	234,000
A01203	Conveyance Allowance		298,000	468,000	468,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		157,000	143,000	144,000
A0124C	Disparity Reduction Allowance		389,000	383,000	351,000
A0124N	Disparity Reduction Allowance 2022- 15%		233,000	220,000	210,000
A0124R	Ad-hoc Relief Allowance 2022		459,000	329,000	336,000
A0124X	Ad-hoc Relief Allowance 2023			1,177,000	1,212,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		84,000	83,000	84,000
<b>GRAND TOTAL</b>			<b>6,478,000</b>	<b>6,587,000</b>	<b>6,631,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0489</b>	<b><u>BOYS MIDDLE SCHOOL BALSERI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,415,000</b>	<b>9,914,000</b>	<b>10,090,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>8,847,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,056,000</b>
S071	Senior Teacher	BPS-16	1	1	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>7,791,000</b>
E046	Elementary Teacher	BPS-11	7	7	6,227,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,110,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,568,000</b>	<b>4,276,000</b>	<b>4,366,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,568,000</b>	<b>4,276,000</b>	<b>4,366,000</b>
A01202	House Rent Allowance		286,000	293,000	293,000
A01203	Conveyance Allowance		433,000	494,000	494,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		225,000	188,000	203,000
A0124C	Disparity Reduction Allowance		490,000	484,000	471,000
A0124N	Disparity Reduction Allowance 2022- 15%		294,000	275,000	283,000
A0124R	Ad-hoc Relief Allowance 2022		650,000	532,000	543,000
A0124X	Ad-hoc Relief Allowance 2023			1,886,000	1,943,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	3,000	2,000
A01289	Teaching Allowance		108,000	106,000	120,000
<b>GRAND TOTAL</b>			<b>11,415,000</b>	<b>9,914,000</b>	<b>10,090,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0490</b>	<b><u>BOYS MIDDLE SCHOOL DUMBI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,350,000</u></b>	<b><u>5,976,000</u></b>	<b><u>6,992,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,627,000</u></b>	<b><u>3,284,000</u></b>	<b><u>4,234,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>865,000</u></b>	<b><u>98,000</u></b>	<b><u>974,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	865,000	974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,762,000</u></b>	<b><u>3,186,000</u></b>	<b><u>3,260,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,323,000	2,800,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,723,000</u></b>	<b><u>2,692,000</u></b>	<b><u>2,758,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,723,000</u></b>	<b><u>2,692,000</u></b>	<b><u>2,758,000</u></b>		
A01202	House Rent Allowance				216,000	205,000	205,000
A01203	Conveyance Allowance				308,000	299,000	300,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				168,000	156,000	160,000
A0124C	Disparity Reduction Allowance				353,000	336,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%				212,000	201,000	200,000
A0124R	Ad-hoc Relief Allowance 2022				357,000	298,000	304,000
A0124X	Ad-hoc Relief Allowance 2023					1,097,000	1,130,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				96,000	88,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,350,000</u></b>	<b><u>5,976,000</u></b>	<b><u>6,992,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0491</b>	<b><u>BOYS MIDDLE SCHOOL NOORASERI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,620,000</u></b>	<b><u>8,696,000</u></b>	<b><u>8,815,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,566,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,475,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,091,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,611,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,054,000</u></b>	<b><u>3,812,000</u></b>	<b><u>3,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,054,000</u></b>	<b><u>3,812,000</u></b>	<b><u>3,859,000</u></b>
A01202	House Rent Allowance				262,000
A01203	Conveyance Allowance				334,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				188,000
A0124C	Disparity Reduction Allowance				442,000
A0124N	Disparity Reduction Allowance 2022- 15%				265,000
A0124R	Ad-hoc Relief Allowance 2022				451,000
A0124X	Ad-hoc Relief Allowance 2023				1,539,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
	<b>GRAND TOTAL</b>		<b><u>6,620,000</u></b>	<b><u>8,696,000</u></b>	<b><u>8,815,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0492</b>	<b><u>BOYS MIDDLE SCHOOL KAPA BUT MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,899,000</u></b>	<b><u>6,001,000</u></b>	<b><u>6,165,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,366,000</u></b>	<b><u>3,342,000</u></b>	<b><u>3,414,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>1,046,000</u></b>	<b><u>1,082,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,082,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,338,000</u></b>	<b><u>2,296,000</u></b>	<b><u>2,332,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,116,000	2,100,000
N004	Naib Qasid	BPS-01	1	1	222,000	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,533,000</u></b>	<b><u>2,659,000</u></b>	<b><u>2,751,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,533,000</u></b>	<b><u>2,659,000</u></b>	<b><u>2,751,000</u></b>	
A01202	House Rent Allowance		184,000	198,000	200,000	
A01203	Conveyance Allowance		263,000	326,000	350,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		138,000	122,000	133,000	
A0124C	Disparity Reduction Allowance		294,000	338,000	350,000	
A0124N	Disparity Reduction Allowance 2022- 15%		335,000	185,000	180,000	
A0124R	Ad-hoc Relief Allowance 2022		177,000	312,000	318,000	
A0124X	Ad-hoc Relief Allowance 2023			1,101,000	1,134,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		69,000	64,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,899,000</u></b>	<b><u>6,001,000</u></b>	<b><u>6,165,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0493</b>	<b><u>BOYS MIDDLE SCHOOL KHANIAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,592,000</u></b>	<b><u>5,927,000</u></b>	<b><u>6,307,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,040,000</u></b>	<b><u>3,025,000</u></b>	<b><u>3,634,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>880,000</u></b>	<b><u>853,000</u></b>	<b><u>868,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	880,000	868,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,160,000</u></b>	<b><u>2,172,000</u></b>	<b><u>2,766,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,036,000	1,260,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	884,000	1,260,000	
N004	Naib Qasid	BPS-01	1	1	240,000	246,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,552,000</u></b>	<b><u>2,902,000</u></b>	<b><u>2,673,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,552,000</u></b>	<b><u>2,902,000</u></b>	<b><u>2,673,000</u></b>		
A01202	House Rent Allowance				191,000	180,000	185,000
A01203	Conveyance Allowance				298,000	278,000	287,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	417,000	120,000
A01217	Medical Allowance				150,000	158,000	158,000
A0124C	Disparity Reduction Allowance				327,000	307,000	315,000
A0124N	Disparity Reduction Allowance 2022- 15%				196,000	184,000	189,000
A0124R	Ad-hoc Relief Allowance 2022				295,000	279,000	285,000
A0124X	Ad-hoc Relief Allowance 2023					1,012,000	1,042,000
A01238	Charge Allowance				4,000	-	2,000
A01289	Teaching Allowance				84,000	81,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,592,000</u></b>	<b><u>5,927,000</u></b>	<b><u>6,307,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0497</b>	<b><u>BOYS MIDDLE SCHOOL HARYALA GUJRAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,368,000</u></b>	<b><u>5,207,000</u></b>	<b><u>5,797,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,960,000</u></b>	<b><u>2,929,000</u></b>	<b><u>3,405,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,056,000</u></b>	<b><u>1,073,000</u></b>	<b><u>1,083,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,056,000	1,083,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,904,000</u></b>	<b><u>1,856,000</u></b>	<b><u>2,322,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,687,000	2,100,000	
N004	Naib Qasid	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,408,000</u></b>	<b><u>2,278,000</u></b>	<b><u>2,392,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,408,000</u></b>	<b><u>2,278,000</u></b>	<b><u>2,392,000</u></b>		
A01202	House Rent Allowance				167,000	155,000	167,000
A01203	Conveyance Allowance				263,000	255,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				141,000	117,000	136,000
A0124C	Disparity Reduction Allowance				286,000	266,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%				293,000	158,000	171,000
A0124R	Ad-hoc Relief Allowance 2022				172,000	276,000	282,000
A0124X	Ad-hoc Relief Allowance 2023					985,000	1,015,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	56,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,368,000</u></b>	<b><u>5,207,000</u></b>	<b><u>5,797,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0498</b>	<b><u>BOYS MIDDLE SCHOOL DHANI MAI SAHIBA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,148,000</b>	<b>9,098,000</b>	<b>9,774,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,559,000</b>	<b>5,012,000</b>	<b>5,672,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,300,000</b>	<b>999,000</b>	<b>1,341,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,300,000	1,341,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,259,000</b>	<b>4,013,000</b>	<b>4,331,000</b>		
E046	Elementary Teacher	BPS-11	6	6	2,549,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000	405,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	803,000	866,000	
N004	Naib Qasid	BPS-01	1	1	239,000	245,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,589,000</b>	<b>4,086,000</b>	<b>4,102,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,589,000</b>	<b>4,086,000</b>	<b>4,102,000</b>		
A01202	House Rent Allowance				450,000	415,000	385,000
A01203	Conveyance Allowance				406,000	440,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	6,000	7,000
A01216	Qualification Allowance				1,000	24,000	1,000
A01217	Medical Allowance				224,000	209,000	197,000
A0124C	Disparity Reduction Allowance				513,000	474,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%				309,000	284,000	287,000
A0124R	Ad-hoc Relief Allowance 2022				549,000	467,000	476,000
A0124X	Ad-hoc Relief Allowance 2023					1,658,000	1,708,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				120,000	101,000	120,000
<b>GRAND TOTAL</b>			<b>8,148,000</b>	<b>9,098,000</b>	<b>9,774,000</b>		



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0500</b>	<b><u>BOYS MIDDLE SCHOOL MIRA KALSI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,032,000</u></b>	<b><u>6,476,000</u></b>	<b><u>7,034,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,179,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,576,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,576,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,603,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,853,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,853,000</u></b>	<b><u>2,764,000</u></b>	<b><u>2,925,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,853,000</u></b>	<b><u>2,764,000</u></b>	<b><u>2,925,000</u></b>
A01202	House Rent Allowance			238,000	205,000
A01203	Conveyance Allowance			298,000	263,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	3,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			170,000	141,000
A0124C	Disparity Reduction Allowance			402,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%			241,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			413,000	343,000
A0124X	Ad-hoc Relief Allowance 2023				1,164,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			75,000	78,000
<b>GRAND TOTAL</b>			<b><u>6,032,000</u></b>	<b><u>6,476,000</u></b>	<b><u>7,034,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0501</b>	<b><u>BOYS MIDDLE SCHOOL BANDI TANOLIYAN (PHAGUL BANDI) MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,378,000</b>	<b>7,957,000</b>	<b>8,308,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,307,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,577,000</b>
S071	Senior Teacher	BPS-16	1	1	1,577,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>2,730,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,613,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	1	1	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,071,000</b>	<b>3,634,000</b>	<b>3,616,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,071,000</b>	<b>3,634,000</b>	<b>3,616,000</b>
A01202	House Rent Allowance		258,000	411,000	370,000
A01203	Conveyance Allowance		334,000	349,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	2,000
A01216	Qualification Allowance		60,000	31,000	60,000
A01217	Medical Allowance		187,000	180,000	180,000
A0124C	Disparity Reduction Allowance		436,000	463,000	429,000
A0124N	Disparity Reduction Allowance 2022- 15%		261,000	278,000	258,000
A0124R	Ad-hoc Relief Allowance 2022		425,000	410,000	418,000
A0124X	Ad-hoc Relief Allowance 2023			1,405,000	1,447,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	-	1,000
A01289	Teaching Allowance		93,000	95,000	96,000
<b>GRAND TOTAL</b>			<b>6,378,000</b>	<b>7,957,000</b>	<b>8,308,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0503</b>	<b><u>BOYS MIDDLE SCHOOL NAKAR FATOT MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,958,000</u></b>	<b><u>7,740,000</u></b>	<b><u>8,682,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,887,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,577,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,577,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,310,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,613,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,071,000</u></b>	<b><u>3,427,000</u></b>	<b><u>3,495,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,071,000</u></b>	<b><u>3,427,000</u></b>	<b><u>3,495,000</u></b>
A01202	House Rent Allowance		258,000	259,000	257,000
A01203	Conveyance Allowance		334,000	396,000	400,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		187,000	169,000	181,000
A0124C	Disparity Reduction Allowance		436,000	440,000	435,000
A0124N	Disparity Reduction Allowance 2022- 15%		261,000	248,000	261,000
A0124R	Ad-hoc Relief Allowance 2022		425,000	410,000	418,000
A0124X	Ad-hoc Relief Allowance 2023			1,389,000	1,431,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		2,000	13,000	2,000
A01289	Teaching Allowance		93,000	93,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,958,000</u></b>	<b><u>7,740,000</u></b>	<b><u>8,682,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0505</b>	<b><u>BOYS MIDDLE SCHOOL THOTHA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,308,000</u></b>	<b><u>7,259,000</u></b>	<b><u>7,762,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,270,000</u></b>	<b><u>3,985,000</u></b>	<b><u>4,494,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>499,000</u></b>	<b><u>604,000</u></b>	<b><u>622,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	499,000	622,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,771,000</u></b>	<b><u>3,381,000</u></b>	<b><u>3,872,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,922,000	3,000,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	307,000	314,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,038,000</u></b>	<b><u>3,274,000</u></b>	<b><u>3,268,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,038,000</u></b>	<b><u>3,274,000</u></b>	<b><u>3,268,000</u></b>		
A01202	House Rent Allowance				261,000	241,000	220,000
A01203	Conveyance Allowance				343,000	377,000	400,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				187,000	178,000	162,000
A0124C	Disparity Reduction Allowance				411,000	412,000	376,000
A0124N	Disparity Reduction Allowance 2022- 15%				246,000	247,000	226,000
A0124R	Ad-hoc Relief Allowance 2022				422,000	364,000	371,000
A0124X	Ad-hoc Relief Allowance 2023					1,351,000	1,392,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	100,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,308,000</u></b>	<b><u>7,259,000</u></b>	<b><u>7,762,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0506</b>	<b><u>BOYS MIDDLE SCHOOL CHOTHALA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,825,000</u></b>	<b><u>6,271,000</u></b>	<b><u>6,372,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,231,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>869,000</u></b>
S071	Senior Teacher	BPS-16	1	1	869,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,362,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,688,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,594,000</u></b>	<b><u>2,816,000</u></b>	<b><u>2,850,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,594,000</u></b>	<b><u>2,816,000</u></b>	<b><u>2,850,000</u></b>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				271,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				323,000
A0124N	Disparity Reduction Allowance 2022- 15%				194,000
A0124R	Ad-hoc Relief Allowance 2022				307,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,174,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
					85,000
					84,000
	<b>GRAND TOTAL</b>				<b><u>4,825,000</u></b>
					<b><u>6,271,000</u></b>
					<b><u>6,372,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0507</b>	<b><u>BOYS MIDDLE SCHOOL BAHNINA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,688,000</u></b>	<b><u>5,468,000</u></b>	<b><u>5,568,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,178,000</u></b>	<b><u>3,079,000</u></b>	<b><u>3,143,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>563,000</u></b>	<b><u>370,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	370,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,665,000</u></b>	<b><u>2,516,000</u></b>	<b><u>2,773,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,138,000	2,225,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	342,000	
N004	Naib Qasid	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,510,000</u></b>	<b><u>2,389,000</u></b>	<b><u>2,425,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,510,000</u></b>	<b><u>2,389,000</u></b>	<b><u>2,425,000</u></b>		
A01202	House Rent Allowance				179,000	177,000	176,000
A01203	Conveyance Allowance				263,000	305,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				140,000	119,000	126,000
A0124C	Disparity Reduction Allowance				306,000	303,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%				183,000	177,000	181,000
A0124R	Ad-hoc Relief Allowance 2022				357,000	286,000	292,000
A0124X	Ad-hoc Relief Allowance 2023					952,000	981,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				66,000	61,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,688,000</u></b>	<b><u>5,468,000</u></b>	<b><u>5,568,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0508</b>	<b><u>BOYS MIDDLE SCHOOL GEHNA GUHMAT MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,764,000</u></b>	<b><u>7,169,000</u></b>	<b><u>7,549,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,055,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,083,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,083,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,972,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,766,000
N004	Naib Qasid	BPS-01	1	1	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,709,000</u></b>	<b><u>3,128,000</u></b>	<b><u>3,237,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,709,000</u></b>	<b><u>3,128,000</u></b>	<b><u>3,237,000</u></b>
A01202	House Rent Allowance		202,000	225,000	225,000
A01203	Conveyance Allowance		298,000	334,000	350,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		159,000	150,000	150,000
A0124C	Disparity Reduction Allowance		345,000	385,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%		207,000	231,000	250,000
A0124R	Ad-hoc Relief Allowance 2022		404,000	385,000	393,000
A0124X	Ad-hoc Relief Allowance 2023			1,331,000	1,371,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	72,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,764,000</u></b>	<b><u>7,169,000</u></b>	<b><u>7,549,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0509</b>	<b><u>BOYS MIDDLE SCHOOL SHERWAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,726,000</u></b>	<b><u>8,718,000</u></b>	<b><u>9,474,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,717,000</u></b>	<b><u>4,896,000</u></b>	<b><u>5,598,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,001,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,028,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,028,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,716,000</u></b>	<b><u>3,878,000</u></b>	<b><u>4,570,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,786,000	2,818,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	1,083,000	
N004	Naib Qasid	BPS-01	1	1	404,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,009,000</u></b>	<b><u>3,822,000</u></b>	<b><u>3,876,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,009,000</u></b>	<b><u>3,822,000</u></b>	<b><u>3,876,000</u></b>		
A01202	House Rent Allowance				237,000	248,000	247,000
A01203	Conveyance Allowance				361,000	468,000	450,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	13,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				178,000	174,000	181,000
A0124C	Disparity Reduction Allowance				406,000	426,000	426,000
A0124N	Disparity Reduction Allowance 2022- 15%				243,000	250,000	255,000
A0124R	Ad-hoc Relief Allowance 2022				468,000	467,000	476,000
A0124X	Ad-hoc Relief Allowance 2023					1,677,000	1,727,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				93,000	91,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,726,000</u></b>	<b><u>8,718,000</u></b>	<b><u>9,474,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0511</b>	<b><u>BOYS MIDDLE SCHOOL PERSACHA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,278,000</u></b>	<b><u>6,622,000</u></b>	<b><u>6,802,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,755,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,754,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,573,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,523,000</u></b>	<b><u>2,858,000</u></b>	<b><u>2,888,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,523,000</u></b>	<b><u>2,858,000</u></b>	<b><u>2,888,000</u></b>
A01202	House Rent Allowance			177,000	196,000
A01203	Conveyance Allowance			263,000	404,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	6,000
A01216	Qualification Allowance			1,000	12,000
A01217	Medical Allowance			139,000	121,000
A0124C	Disparity Reduction Allowance			303,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	183,000
A0124R	Ad-hoc Relief Allowance 2022			374,000	342,000
A0124X	Ad-hoc Relief Allowance 2023				1,194,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			69,000	56,000
<b>GRAND TOTAL</b>			<b><u>5,278,000</u></b>	<b><u>6,622,000</u></b>	<b><u>6,802,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0512</b>	<b><u>BOYS MIDDLE SCHOOL HEER KUTLI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,879,000</u></b>	<b><u>7,015,000</u></b>	<b><u>6,919,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,028,000</u></b>	<b><u>3,986,000</u></b>	<b><u>3,845,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,625,000</u></b>	<b><u>1,301,000</u></b>	<b><u>1,164,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,625,000	1,164,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,403,000</u></b>	<b><u>2,685,000</u></b>	<b><u>2,681,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,227,000	2,500,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,851,000</u></b>	<b><u>3,029,000</u></b>	<b><u>3,074,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,851,000</u></b>	<b><u>3,029,000</u></b>	<b><u>3,074,000</u></b>		
A01202	House Rent Allowance				254,000	213,000	186,000
A01203	Conveyance Allowance				263,000	309,000	304,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				158,000	146,000	140,000
A0124C	Disparity Reduction Allowance				428,000	365,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%				257,000	219,000	250,000
A0124R	Ad-hoc Relief Allowance 2022				408,000	372,000	379,000
A0124X	Ad-hoc Relief Allowance 2023					1,319,000	1,359,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	73,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,879,000</u></b>	<b><u>7,015,000</u></b>	<b><u>6,919,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0513</b>	<b><u>M. ILLYAS TARIQ SHAHEED BOYS MIDDLE SCHOOL RAHIM KOT MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,279,000</u></b>	<b><u>10,840,000</u></b>	<b><u>10,724,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,673,000</u></b>	<b><u>5,834,000</u></b>	<b><u>5,828,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>552,000</u></b>	<b><u>604,000</u></b>	<b><u>622,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	552,000	622,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,121,000</u></b>	<b><u>5,230,000</u></b>	<b><u>5,206,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	5,920,000	5,000,000	
N004	Naib Qasid	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,606,000</u></b>	<b><u>5,006,000</u></b>	<b><u>4,896,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,606,000</u></b>	<b><u>5,006,000</u></b>	<b><u>4,896,000</u></b>		
A01202	House Rent Allowance				309,000	379,000	390,000
A01203	Conveyance Allowance				414,000	834,000	600,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				225,000	220,000	250,000
A0124C	Disparity Reduction Allowance				528,000	650,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%				317,000	358,000	400,000
A0124R	Ad-hoc Relief Allowance 2022				666,000	536,000	547,000
A0124X	Ad-hoc Relief Allowance 2023					1,902,000	1,959,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				126,000	116,000	136,000
<b>GRAND TOTAL</b>			<b><u>9,279,000</u></b>	<b><u>10,840,000</u></b>	<b><u>10,724,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0514</b>	<b><u>BOYS MIDDLE SCHOOL SALEYH GALI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,456,000</u></b>	<b><u>7,187,000</u></b>	<b><u>7,373,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,686,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,219,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,219,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,467,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,903,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,770,000</u></b>	<b><u>3,267,000</u></b>	<b><u>3,335,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,770,000</u></b>	<b><u>3,267,000</u></b>	<b><u>3,335,000</u></b>
A01202	House Rent Allowance			233,000	295,000
A01203	Conveyance Allowance			298,000	350,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			154,000	151,000
A0124C	Disparity Reduction Allowance			392,000	491,000
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			363,000	358,000
A0124X	Ad-hoc Relief Allowance 2023				1,240,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			84,000	85,000
<b>GRAND TOTAL</b>			<b><u>5,456,000</u></b>	<b><u>7,187,000</u></b>	<b><u>7,373,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0516</b>	<b><u>BOYS MIDDLE SCHOOL MADAR ZENDA PEER MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,535,000</u></b>	<b><u>5,947,000</u></b>	<b><u>5,996,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,145,000</u></b>	<b><u>3,331,000</u></b>	<b><u>3,357,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>636,000</u></b>	<b><u>734,000</u></b>	<b><u>703,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	636,000	703,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,509,000</u></b>	<b><u>2,597,000</u></b>	<b><u>2,654,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,013,000	2,138,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,390,000</u></b>	<b><u>2,616,000</u></b>	<b><u>2,639,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,390,000</u></b>	<b><u>2,616,000</u></b>	<b><u>2,639,000</u></b>		
A01202	House Rent Allowance				173,000	179,000	175,000
A01203	Conveyance Allowance				236,000	283,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	3,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				131,000	129,000	126,000
A0124C	Disparity Reduction Allowance				283,000	305,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%				170,000	183,000	180,000
A0124R	Ad-hoc Relief Allowance 2022				312,000	311,000	317,000
A0124X	Ad-hoc Relief Allowance 2023					1,143,000	1,177,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				72,000	73,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,535,000</u></b>	<b><u>5,947,000</u></b>	<b><u>5,996,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0517</b>	<b><u>BOYS MIDDLE SCHOOL BATNARRA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,640,000</u></b>	<b><u>5,130,000</u></b>	<b><u>5,445,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,386,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>513,000</u></b>
S071	Senior Teacher	BPS-16	1	1	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,873,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,300,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,254,000</u></b>	<b><u>2,262,000</u></b>	<b><u>2,340,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,254,000</u></b>	<b><u>2,262,000</u></b>	<b><u>2,340,000</u></b>
A01202	House Rent Allowance			150,000	169,000
A01203	Conveyance Allowance			228,000	287,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			122,000	113,000
A0124C	Disparity Reduction Allowance			256,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			277,000	272,000
A0124X	Ad-hoc Relief Allowance 2023				894,000
A01238	Charge Allowance			4,000	5,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			54,000	49,000
<b>GRAND TOTAL</b>			<b><u>3,640,000</u></b>	<b><u>5,130,000</u></b>	<b><u>5,445,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0518</b>	<b><u>BOYS MIDDLE SCHOOL BELA NOOR SHAH MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,178,000</u></b>	<b><u>11,605,000</u></b>	<b><u>11,618,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,011,000</u></b>	<b><u>6,390,000</u></b>	<b><u>6,297,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,734,000</u></b>	<b><u>1,762,000</u></b>	<b><u>1,788,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,734,000	1,788,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,277,000</u></b>	<b><u>4,628,000</u></b>	<b><u>4,509,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	4,121,000	3,872,000	
E049	Elementary Teacher (Science)	BPS-11	3	3	821,000	295,000	
N004	Naib Qasid	BPS-01	1	1	335,000	342,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,167,000</u></b>	<b><u>5,215,000</u></b>	<b><u>5,321,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,167,000</u></b>	<b><u>5,215,000</u></b>	<b><u>5,321,000</u></b>		
A01202	House Rent Allowance				590,000	573,000	580,000
A01203	Conveyance Allowance				441,000	514,000	520,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	6,000	2,000
A01216	Qualification Allowance				1,000	31,000	60,000
A01217	Medical Allowance				242,000	222,000	216,000
A0124C	Disparity Reduction Allowance				668,000	651,000	633,000
A0124N	Disparity Reduction Allowance 2022- 15%				388,000	390,000	380,000
A0124R	Ad-hoc Relief Allowance 2022				695,000	607,000	619,000
A0124X	Ad-hoc Relief Allowance 2023					2,101,000	2,164,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				7,000	2,000	7,000
A01289	Teaching Allowance				117,000	110,000	132,000
<b>GRAND TOTAL</b>			<b><u>10,178,000</u></b>	<b><u>11,605,000</u></b>	<b><u>11,618,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0519</b>	<b><u>BOYS MIDDLE SCHOOL KHAGRAAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,581,000</u></b>	<b><u>5,394,000</u></b>	<b><u>5,700,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,092,000</u></b>	<b><u>2,967,000</u></b>	<b><u>3,163,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,056,000</u></b>	<b><u>1,073,000</u></b>	<b><u>1,082,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,056,000	1,082,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,036,000</u></b>	<b><u>1,894,000</u></b>	<b><u>2,081,000</u></b>		
E046	Elementary Teacher	BPS-11	3	4	1,182,000	1,500,000	
E049	Elementary Teacher (Science)	BPS-11	2	1	573,000	295,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,489,000</u></b>	<b><u>2,427,000</u></b>	<b><u>2,537,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,489,000</u></b>	<b><u>2,427,000</u></b>	<b><u>2,537,000</u></b>		
A01202	House Rent Allowance				178,000	158,000	171,000
A01203	Conveyance Allowance				263,000	255,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				60,000	92,000	60,000
A01217	Medical Allowance				136,000	118,000	131,000
A0124C	Disparity Reduction Allowance				284,000	266,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%				171,000	160,000	175,000
A0124R	Ad-hoc Relief Allowance 2022				307,000	283,000	289,000
A0124X	Ad-hoc Relief Allowance 2023					1,019,000	1,050,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				72,000	63,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,581,000</u></b>	<b><u>5,394,000</u></b>	<b><u>5,700,000</u></b>		



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0521</b>	<b><u>BOYS MIDDLE SCHOOL DANNA MUGHLAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,930,000</u></b>	<b><u>6,318,000</u></b>	<b><u>6,862,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,470,000</u></b>	<b><u>3,616,000</u></b>	<b><u>4,085,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>845,000</u></b>	<b><u>120,000</u></b>	<b><u>947,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	845,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,625,000</u></b>	<b><u>3,496,000</u></b>	<b><u>3,138,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,009,000	2,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,460,000</u></b>	<b><u>2,702,000</u></b>	<b><u>2,777,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,460,000</u></b>	<b><u>2,702,000</u></b>	<b><u>2,777,000</u></b>		
A01202	House Rent Allowance				185,000	192,000	196,000
A01203	Conveyance Allowance				236,000	304,000	304,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				131,000	123,000	126,000
A0124C	Disparity Reduction Allowance				301,000	315,000	323,000
A0124N	Disparity Reduction Allowance 2022- 15%				181,000	189,000	194,000
A0124R	Ad-hoc Relief Allowance 2022				344,000	320,000	326,000
A0124X	Ad-hoc Relief Allowance 2023					1,187,000	1,223,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				69,000	66,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,930,000</u></b>	<b><u>6,318,000</u></b>	<b><u>6,862,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0526</b>	<b><u>BOYS MIDDLE SCHOOL LAWASI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,531,000</u></b>	<b><u>7,747,000</u></b>	<b><u>7,519,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,420,000</u></b>	<b><u>4,162,000</u></b>	<b><u>3,993,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,218,000</u></b>	<b><u>843,000</u></b>	<b><u>400,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,218,000	400,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,202,000</u></b>	<b><u>3,319,000</u></b>	<b><u>3,593,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,494,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000	400,000	
N004	Naib Qasid	BPS-01	1	1	335,000	253,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,111,000</u></b>	<b><u>3,585,000</u></b>	<b><u>3,526,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,111,000</u></b>	<b><u>3,585,000</u></b>	<b><u>3,526,000</u></b>		
A01202	House Rent Allowance				267,000	305,000	255,000
A01203	Conveyance Allowance				370,000	410,000	407,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	2,000
A01216	Qualification Allowance				180,000	-	60,000
A01217	Medical Allowance				-	192,000	180,000
A0124C	Disparity Reduction Allowance				454,000	496,000	438,000
A0124N	Disparity Reduction Allowance 2022- 15%				284,000	324,000	263,000
A0124R	Ad-hoc Relief Allowance 2022				436,000	377,000	385,000
A0124X	Ad-hoc Relief Allowance 2023					1,377,000	1,418,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				108,000	98,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,531,000</u></b>	<b><u>7,747,000</u></b>	<b><u>7,519,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0527</b>	<b><u>BOYS MIDDLE SCHOOL BALLAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,118,000</u></b>	<b><u>6,675,000</u></b>	<b><u>6,968,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,409,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>405,000</u></b>
S071	Senior Teacher	BPS-16	1	1	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,004,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,437,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	304,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,709,000</u></b>	<b><u>2,913,000</u></b>	<b><u>3,064,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,709,000</u></b>	<b><u>2,913,000</u></b>	<b><u>3,064,000</u></b>
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				354,000
A0124N	Disparity Reduction Allowance 2022- 15%				212,000
A0124R	Ad-hoc Relief Allowance 2022				335,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,125,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				81,000
					76,000
					96,000
<b>GRAND TOTAL</b>			<b><u>5,118,000</u></b>	<b><u>6,675,000</u></b>	<b><u>6,968,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0528</b>	<b><u>BOYS MIDDLE SCHOOL KOT KALOCH MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,959,000</u></b>	<b><u>4,287,000</u></b>	<b><u>4,678,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,314,000</u></b>	<b><u>2,161,000</u></b>	<b><u>2,508,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,110,000</u></b>	<b><u>135,000</u></b>	<b><u>486,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,110,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,204,000</u></b>	<b><u>2,026,000</u></b>	<b><u>2,022,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,957,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	342,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,645,000</u></b>	<b><u>2,126,000</u></b>	<b><u>2,170,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,345,000</u></b>	<b><u>1,826,000</u></b>	<b><u>1,870,000</u></b>		
A01202	House Rent Allowance				156,000	141,000	146,000
A01203	Conveyance Allowance				240,000	275,000	231,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				112,000	92,000	108,000
A0124C	Disparity Reduction Allowance				266,000	241,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%				160,000	139,000	150,000
A0124R	Ad-hoc Relief Allowance 2022				330,000	190,000	194,000
A0124X	Ad-hoc Relief Allowance 2023					686,000	707,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	3,000	2,000
A01289	Teaching Allowance				69,000	58,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,959,000</u></b>	<b><u>4,287,000</u></b>	<b><u>4,678,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0529</b>	<b><u>BOYS MIDDLE SCHOOL NARRI GUJRAN MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,209,000</u></b>	<b><u>4,872,000</u></b>	<b><u>6,285,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,848,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,191,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,191,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,657,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,052,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,361,000</u></b>	<b><u>2,180,000</u></b>	<b><u>2,215,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,361,000</u></b>	<b><u>2,180,000</u></b>	<b><u>2,215,000</u></b>
A01202	House Rent Allowance			161,000	175,000
A01203	Conveyance Allowance			235,000	222,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			140,000	119,000
A0124C	Disparity Reduction Allowance			284,000	298,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	253,000
A0124X	Ad-hoc Relief Allowance 2023				861,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			72,000	61,000
<b>GRAND TOTAL</b>			<b><u>4,209,000</u></b>	<b><u>4,872,000</u></b>	<b><u>6,285,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0530</b>	<b><u>BOYS MIDDLE SCHOOL NALLA KALS SAYEDAN MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,510,000</u></b>	<b><u>3,543,000</u></b>	<b><u>4,251,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,368,000</u></b>	<b><u>1,985,000</u></b>	<b><u>2,583,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,001,000</u></b>	<b><u>968,000</u></b>	<b><u>1,028,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,028,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,367,000</u></b>	<b><u>1,017,000</u></b>	<b><u>1,555,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,088,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,142,000</u></b>	<b><u>1,558,000</u></b>	<b><u>1,668,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,142,000</u></b>	<b><u>1,558,000</u></b>	<b><u>1,668,000</u></b>		
A01202	House Rent Allowance				127,000	122,000	123,000
A01203	Conveyance Allowance				205,000	155,000	197,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				101,000	73,000	97,000
A0124C	Disparity Reduction Allowance				216,000	208,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000	125,000	126,000
A0124R	Ad-hoc Relief Allowance 2022				235,000	184,000	188,000
A0124X	Ad-hoc Relief Allowance 2023					641,000	660,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				60,000	45,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,510,000</u></b>	<b><u>3,543,000</u></b>	<b><u>4,251,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0531</b>	<b><u>BOYS MIDDLE SCHOOL BEHRI MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,949,000</b>	<b>9,969,000</b>	<b>10,156,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>6,313,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,013,000</b>
S071	Senior Teacher	BPS-16	1	1	1,013,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,300,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,711,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	383,000
N004	Naib Qasid	BPS-01	1	1	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,636,000</b>	<b>4,445,000</b>	<b>4,490,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,636,000</b>	<b>4,445,000</b>	<b>4,490,000</b>
A01202	House Rent Allowance			321,000	343,000
A01203	Conveyance Allowance			441,000	493,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			231,000	218,000
A0124C	Disparity Reduction Allowance			548,000	554,000
A0124N	Disparity Reduction Allowance 2022- 15%			329,000	379,000
A0124R	Ad-hoc Relief Allowance 2022			627,000	517,000
A0124X	Ad-hoc Relief Allowance 2023				1,812,000
A01238	Charge Allowance			4,000	3,000
A01289	Teaching Allowance			123,000	120,000
<b>GRAND TOTAL</b>			<b>8,949,000</b>	<b>9,969,000</b>	<b>10,156,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0532</b>	<b><u>QAZI M. YAMEEN BOYS MIDDLE SCHOOL KOT SANGERR MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,407,000</u></b>	<b><u>7,647,000</u></b>	<b><u>7,991,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,581,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,526,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,526,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,055,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,465,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,826,000</u></b>	<b><u>3,443,000</u></b>	<b><u>3,441,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,826,000</u></b>	<b><u>3,443,000</u></b>	<b><u>3,441,000</u></b>
A01202	House Rent Allowance			252,000	251,000
A01203	Conveyance Allowance			312,000	419,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000
A01216	Qualification Allowance			1,000	73,000
A01217	Medical Allowance			150,000	157,000
A0124C	Disparity Reduction Allowance			341,000	426,000
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			420,000	397,000
A0124X	Ad-hoc Relief Allowance 2023				1,370,000
A01238	Charge Allowance			4,000	3,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			84,000	89,000
<b>GRAND TOTAL</b>			<b><u>6,407,000</u></b>	<b><u>7,647,000</u></b>	<b><u>7,991,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0535</b>	<b><u>BOYS MIDDLE SCHOOL CHUMBA PANJGRAN MUZAFFARABAD</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,398,000</u></b>	<b><u>4,316,000</u></b>	<b><u>4,997,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,374,000</u></b>	<b><u>2,522,000</u></b>	<b><u>3,130,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>515,000</u></b>	<b><u>120,000</u></b>	<b><u>530,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	515,000	530,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,859,000</u></b>	<b><u>2,402,000</u></b>	<b><u>2,600,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,859,000	2,600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,024,000</u></b>	<b><u>1,794,000</u></b>	<b><u>1,867,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,024,000</u></b>	<b><u>1,794,000</u></b>	<b><u>1,867,000</u></b>	
A01202	House Rent Allowance		126,000	126,000	132,000	
A01203	Conveyance Allowance		178,000	252,000	223,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		94,000	73,000	90,000	
A0124C	Disparity Reduction Allowance		215,000	217,000	227,000	
A0124N	Disparity Reduction Allowance 2022- 15%		129,000	119,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022		215,000	210,000	214,000	
A0124X	Ad-hoc Relief Allowance 2023			755,000	778,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		57,000	40,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,398,000</u></b>	<b><u>4,316,000</u></b>	<b><u>4,997,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0536</b>	<b><u>BOYS MIDDLE SCHOOL MIN GRAN MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,675,000</u></b>	<b><u>6,064,000</u></b>	<b><u>6,317,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,301,000</u></b>	<b><u>3,465,000</u></b>	<b><u>3,683,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,056,000</u></b>	<b><u>1,073,000</u></b>	<b><u>1,083,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,056,000	1,083,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,245,000</u></b>	<b><u>2,392,000</u></b>	<b><u>2,600,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,245,000	2,600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,374,000</u></b>	<b><u>2,599,000</u></b>	<b><u>2,634,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,374,000</u></b>	<b><u>2,599,000</u></b>	<b><u>2,634,000</u></b>	
A01202	House Rent Allowance		160,000	166,000	169,000	
A01203	Conveyance Allowance		240,000	325,000	283,000	
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		123,000	111,000	118,000	
A0124C	Disparity Reduction Allowance		275,000	285,000	291,000	
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	165,000	175,000	
A0124R	Ad-hoc Relief Allowance 2022		328,000	323,000	329,000	
A0124X	Ad-hoc Relief Allowance 2023			1,152,000	1,187,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01289	Teaching Allowance		72,000	61,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,675,000</u></b>	<b><u>6,064,000</u></b>	<b><u>6,317,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0537</b>	<b><u>BOYS MIDDLE SCHOOL PERTHAMA MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>1,573,000</u></b>	<b><u>3,668,000</u></b>	<b><u>3,726,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>952,000</u></b>	<b><u>2,127,000</u></b>	<b><u>2,057,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>588,000</u></b>	<b><u>377,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	377,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>574,000</u></b>	<b><u>1,539,000</u></b>	<b><u>1,680,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	574,000	1,680,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>621,000</u></b>	<b><u>1,541,000</u></b>	<b><u>1,669,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>621,000</u></b>	<b><u>1,541,000</u></b>	<b><u>1,669,000</u></b>	
A01202	House Rent Allowance		80,000	160,000	120,000	
A01203	Conveyance Allowance		134,000	342,000	400,000	
A01211	Hill Allow.(Personal Allowance)		4,000	-	1,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		56,000	69,000	80,000	
A0124C	Disparity Reduction Allowance		138,000	230,000	270,000	
A0124N	Disparity Reduction Allowance 2022- 15%		82,000	154,000	200,000	
A0124R	Ad-hoc Relief Allowance 2022		92,000	145,000	148,000	
A0124X	Ad-hoc Relief Allowance 2023			397,000	409,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		30,000	43,000	36,000	
<b>GRAND TOTAL</b>			<b><u>1,573,000</u></b>	<b><u>3,668,000</u></b>	<b><u>3,726,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0538</b>	<b><u>BOYS MIDDLE SCHOOL ORANG ABAD MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,783,000</u></b>	<b><u>4,152,000</u></b>	<b><u>4,238,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,361,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>703,000</u></b>
S071	Senior Teacher	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,658,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,395,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,422,000</u></b>	<b><u>2,085,000</u></b>	<b><u>2,081,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,122,000</u></b>	<b><u>1,785,000</u></b>	<b><u>1,781,000</u></b>
A01202	House Rent Allowance		150,000	137,000	132,000
A01203	Conveyance Allowance		205,000	230,000	223,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	6,000	1,000
A01217	Medical Allowance		99,000	93,000	90,000
A0124C	Disparity Reduction Allowance		227,000	234,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	138,000	136,000
A0124R	Ad-hoc Relief Allowance 2022		233,000	195,000	199,000
A0124X	Ad-hoc Relief Allowance 2023			684,000	705,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		60,000	62,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,783,000</u></b>	<b><u>4,152,000</u></b>	<b><u>4,238,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0539</b>	<b>RAJA M. LATIF KHAN (LATE) BOYS MIDDLE SCHOOL MOIYAN KHAKHIAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,149,000</u></b>	<b><u>3,812,000</u></b>	<b><u>3,991,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,341,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,191,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,191,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,150,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	746,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>917,000</u></b>	<b><u>1,636,000</u></b>	<b><u>1,650,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>917,000</u></b>	<b><u>1,636,000</u></b>	<b><u>1,650,000</u></b>
A01202	House Rent Allowance			103,000	101,000
A01203	Conveyance Allowance			170,000	163,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			80,000	77,000
A0124C	Disparity Reduction Allowance			177,000	172,000
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	103,000
A0124R	Ad-hoc Relief Allowance 2022			223,000	211,000
A0124X	Ad-hoc Relief Allowance 2023				766,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			48,000	48,000
<b>GRAND TOTAL</b>			<b><u>3,149,000</u></b>	<b><u>3,812,000</u></b>	<b><u>3,991,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0540</b>	<b><u>BOYS MIDDLE SCHOOL DHAVI MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,391,000</u></b>	<b><u>4,131,000</u></b>	<b><u>5,354,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,909,000</u></b>	<b><u>2,256,000</u></b>	<b><u>3,218,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,630,000</u></b>	<b><u>1,056,000</u></b>	<b><u>1,679,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,630,000	1,679,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,279,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,539,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	998,000	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	281,000	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,482,000</u></b>	<b><u>1,875,000</u></b>	<b><u>2,136,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,482,000</u></b>	<b><u>1,875,000</u></b>	<b><u>2,136,000</u></b>	
A01202	House Rent Allowance		203,000	153,000	200,000	
A01203	Conveyance Allowance		205,000	161,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	61,000	60,000	
A01217	Medical Allowance		111,000	87,000	107,000	
A0124C	Disparity Reduction Allowance		342,000	259,000	336,000	
A0124N	Disparity Reduction Allowance 2022- 15%		206,000	155,000	202,000	
A0124R	Ad-hoc Relief Allowance 2022		287,000	215,000	219,000	
A0124X	Ad-hoc Relief Allowance 2023			725,000	747,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		2,000	4,000	2,000	
A01289	Teaching Allowance		60,000	51,000	60,000	
<b>GRAND TOTAL</b>			<b><u>4,391,000</u></b>	<b><u>4,131,000</u></b>	<b><u>5,354,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0541</b>	<b><u>BOYS MIDDLE SCHOOL NERRAN PANJKOT MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,522,000</u></b>	<b><u>3,670,000</u></b>	<b><u>4,070,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,718,000</u></b>	<b><u>2,088,000</u></b>	<b><u>2,603,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>677,000</u></b>	<b><u>162,000</u></b>	<b><u>703,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	677,000	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,041,000</u></b>	<b><u>1,926,000</u></b>	<b><u>1,900,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,041,000	1,900,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>804,000</u></b>	<b><u>1,582,000</u></b>	<b><u>1,467,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>804,000</u></b>	<b><u>1,582,000</u></b>	<b><u>1,467,000</u></b>	
A01202	House Rent Allowance		99,000	117,000	99,000	
A01203	Conveyance Allowance		142,000	231,000	137,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	1,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		75,000	73,000	72,000	
A0124C	Disparity Reduction Allowance		168,000	191,000	169,000	
A0124N	Disparity Reduction Allowance 2022- 15%		101,000	114,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022		170,000	183,000	187,000	
A0124X	Ad-hoc Relief Allowance 2023			628,000	647,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		42,000	43,000	48,000	
<b>GRAND TOTAL</b>			<b><u>2,522,000</u></b>	<b><u>3,670,000</u></b>	<b><u>4,070,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0542</b>	<b><u>BOYS MIDDLE SCHOOL KALS SERI DARA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,715,000</u></b>	<b><u>4,642,000</u></b>	<b><u>5,137,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,481,000</u></b>	<b><u>2,621,000</u></b>	<b><u>3,077,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,137,000</u></b>	<b><u>1,178,000</u></b>	<b><u>1,164,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,137,000	1,164,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,344,000</u></b>	<b><u>1,443,000</u></b>	<b><u>1,913,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	693,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	1	1	404,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,234,000</u></b>	<b><u>2,021,000</u></b>	<b><u>2,060,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,234,000</u></b>	<b><u>2,021,000</u></b>	<b><u>2,060,000</u></b>		
A01202	House Rent Allowance				145,000	148,000	140,000
A01203	Conveyance Allowance				228,000	196,000	219,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				123,000	110,000	121,000
A0124C	Disparity Reduction Allowance				245,000	253,000	239,000
A0124N	Disparity Reduction Allowance 2022- 15%				269,000	157,000	143,000
A0124R	Ad-hoc Relief Allowance 2022				148,000	248,000	253,000
A0124X	Ad-hoc Relief Allowance 2023					844,000	869,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				60,000	52,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,715,000</u></b>	<b><u>4,642,000</u></b>	<b><u>5,137,000</u></b>		



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0544</b>	<b><u>BOYS MIDDLE SCHOOL KALLER MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,905,000</u></b>	<b><u>4,282,000</u></b>	<b><u>5,072,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,434,000</u></b>	<b><u>2,239,000</u></b>	<b><u>3,015,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,177,000</u></b>	<b><u>12,000</u></b>	<b><u>920,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,177,000	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,257,000</u></b>	<b><u>2,227,000</u></b>	<b><u>2,095,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	978,000	1,800,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,471,000</u></b>	<b><u>2,043,000</u></b>	<b><u>2,057,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,171,000</u></b>	<b><u>1,743,000</u></b>	<b><u>1,757,000</u></b>	
A01202	House Rent Allowance		148,000	130,000	126,000	
A01203	Conveyance Allowance		205,000	241,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	1,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		104,000	77,000	90,000	
A0124C	Disparity Reduction Allowance		252,000	215,000	215,000	
A0124N	Disparity Reduction Allowance 2022- 15%		151,000	115,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022		239,000	199,000	203,000	
A0124X	Ad-hoc Relief Allowance 2023			708,000	729,000	
A01238	Charge Allowance		4,000	5,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		60,000	51,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,905,000</u></b>	<b><u>4,282,000</u></b>	<b><u>5,072,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0672</b>	<b><u>BOYS MIDDLE SCHOOL LOWER PALHOT MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,658,000</u></b>	<b><u>4,236,000</u></b>	<b><u>4,669,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,997,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,969,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,525,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,661,000</u></b>	<b><u>1,974,000</u></b>	<b><u>2,147,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,661,000</u></b>	<b><u>1,974,000</u></b>	<b><u>2,147,000</u></b>
A01202	House Rent Allowance			420,000	161,000
A01203	Conveyance Allowance			263,000	234,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			136,000	114,000
A0124C	Disparity Reduction Allowance			292,000	268,000
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	161,000
A0124R	Ad-hoc Relief Allowance 2022			296,000	221,000
A0124X	Ad-hoc Relief Allowance 2023				752,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			66,000	59,000
<b>GRAND TOTAL</b>			<b><u>4,658,000</u></b>	<b><u>4,236,000</u></b>	<b><u>4,669,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0673</b>	<b><u>M. MAHMOOD KHAN MUGHAL BOYS MIDDLE SCHOOL ANWAR SHARIF MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,036,000</u></b>	<b><u>13,363,000</u></b>	<b><u>13,761,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,671,000</u></b>	<b><u>7,659,000</u></b>	<b><u>8,045,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,095,000</u></b>	<b><u>1,772,000</u></b>	<b><u>1,136,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,136,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,576,000</u></b>	<b><u>5,887,000</u></b>	<b><u>6,909,000</u></b>		
E046	Elementary Teacher	BPS-11	9	8	5,059,000	4,764,000	
E049	Elementary Teacher (Science)	BPS-11		1		383,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	383,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	698,000	690,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	1,028,000	263,000	
N004	Naib Qasid	BPS-01	1	1	434,000	426,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,365,000</u></b>	<b><u>5,704,000</u></b>	<b><u>5,716,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,365,000</u></b>	<b><u>5,704,000</u></b>	<b><u>5,716,000</u></b>		
A01202	House Rent Allowance				397,000	379,000	364,000
A01203	Conveyance Allowance				566,000	564,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				283,000	254,000	241,000
A0124C	Disparity Reduction Allowance				679,000	649,000	624,000
A0124N	Disparity Reduction Allowance 2022- 15%				408,000	389,000	374,000
A0124R	Ad-hoc Relief Allowance 2022				865,000	728,000	743,000
A0124X	Ad-hoc Relief Allowance 2023					2,580,000	2,657,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				144,000	141,000	156,000
<b>GRAND TOTAL</b>			<b><u>12,036,000</u></b>	<b><u>13,363,000</u></b>	<b><u>13,761,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0549</b>	<b><u>BOYS MIDDLE SCHOOL BALGRAN MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,115,000</b>	<b>11,594,000</b>	<b>12,406,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,479,000</b>	<b>6,529,000</b>	<b>6,953,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,526,000</b>	<b>468,000</b>	<b>459,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,526,000	459,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,953,000</b>	<b>6,061,000</b>	<b>6,494,000</b>		
E046	Elementary Teacher	BPS-11	10	10	4,740,000	4,200,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	295,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	947,000	974,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	405,000	420,000	
N004	Naib Qasid	BPS-01	1	1	335,000	342,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,636,000</b>	<b>5,065,000</b>	<b>5,453,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,636,000</b>	<b>5,065,000</b>	<b>5,453,000</b>		
A01202	House Rent Allowance				449,000	357,000	420,000
A01203	Conveyance Allowance				610,000	575,000	638,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				334,000	253,000	292,000
A0124C	Disparity Reduction Allowance				762,000	606,000	681,000
A0124N	Disparity Reduction Allowance 2022- 15%				458,000	376,000	408,000
A0124R	Ad-hoc Relief Allowance 2022				840,000	597,000	609,000
A0124X	Ad-hoc Relief Allowance 2023					2,156,000	2,221,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				162,000	134,000	168,000
<b>GRAND TOTAL</b>			<b>12,115,000</b>	<b>11,594,000</b>	<b>12,406,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0765</b>	<b><u>BOYS MIDDLE SCHOOL SARYAIN MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,303,000</u></b>	<b><u>7,321,000</u></b>	<b><u>7,217,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,828,000</u></b>	<b><u>4,028,000</u></b>	<b><u>4,216,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,110,000</u></b>	<b><u>1,128,000</u></b>	<b><u>1,137,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,110,000	1,137,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,718,000</u></b>	<b><u>2,900,000</u></b>	<b><u>3,079,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,455,000	2,800,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,475,000</u></b>	<b><u>3,293,000</u></b>	<b><u>3,001,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,475,000</u></b>	<b><u>3,293,000</u></b>	<b><u>3,001,000</u></b>		
A01202	House Rent Allowance				163,000	225,000	175,000
A01203	Conveyance Allowance				240,000	514,000	309,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				126,000	122,000	121,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	48,000
A0124C	Disparity Reduction Allowance				280,000	387,000	302,000
A0124N	Disparity Reduction Allowance 2022- 15%				170,000	208,000	181,000
A0124R	Ad-hoc Relief Allowance 2022				383,000	380,000	388,000
A0124X	Ad-hoc Relief Allowance 2023					1,348,000	1,388,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				72,000	58,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,303,000</u></b>	<b><u>7,321,000</u></b>	<b><u>7,217,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0769</b>	<b><u>BOYS MIDDLE SCHOOL ARLIAN MUZAFFARABAD</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,676,000</u></b>	<b><u>4,274,000</u></b>	<b><u>4,585,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,556,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>811,000</u></b>
S071	Senior Teacher	BPS-16	1	1	811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,745,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,482,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,120,000</u></b>	<b><u>1,846,000</u></b>	<b><u>1,967,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,120,000</u></b>	<b><u>1,846,000</u></b>	<b><u>1,967,000</u></b>
A01202	House Rent Allowance		133,000	117,000	133,000
A01203	Conveyance Allowance		205,000	199,000	223,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	1,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		94,000	95,000	90,000
A0124C	Disparity Reduction Allowance		227,000	202,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	121,000	137,000
A0124R	Ad-hoc Relief Allowance 2022		253,000	229,000	234,000
A0124X	Ad-hoc Relief Allowance 2023			828,000	853,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		60,000	48,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,676,000</u></b>	<b><u>4,274,000</u></b>	<b><u>4,585,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0770</b>	<b><u>BOYS MIDDLE SCHOOL SHAHDARA MUZAFFARABAD</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,573,000</u></b>	<b><u>3,475,000</u></b>	<b><u>3,831,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,243,000</u></b>	<b><u>1,710,000</u></b>	<b><u>1,940,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>949,000</u></b>	<b><u>565,000</u></b>	<b><u>600,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	949,000	600,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,294,000</u></b>	<b><u>1,145,000</u></b>	<b><u>1,340,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	784,000	840,000
E049	Elementary Teacher (Science)	BPS-11	2	2	510,000	500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,330,000</u></b>	<b><u>1,765,000</u></b>	<b><u>1,891,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,030,000</u></b>	<b><u>1,465,000</u></b>	<b><u>1,591,000</u></b>	
A01202	House Rent Allowance				126,000	112,000
A01203	Conveyance Allowance				178,000	190,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				94,000	74,000
A0124C	Disparity Reduction Allowance				215,000	192,000
A0124N	Disparity Reduction Allowance 2022- 15%				129,000	115,000
A0124R	Ad-hoc Relief Allowance 2022				222,000	155,000
A0124X	Ad-hoc Relief Allowance 2023					579,000
A01238	Charge Allowance				4,000	-
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				54,000	43,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)		300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,573,000</u></b>	<b><u>3,475,000</u></b>	<b><u>3,831,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0772</b>	<b><u>BOYS MIDDLE SCHOOL MALDAYI MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,588,000</u></b>	<b><u>3,536,000</u></b>	<b><u>3,829,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,490,000</u></b>	<b><u>1,914,000</u></b>	<b><u>2,157,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>282,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,462,000</u></b>	<b><u>1,632,000</u></b>	<b><u>1,779,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,199,000	1,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,098,000</u></b>	<b><u>1,622,000</u></b>	<b><u>1,672,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,098,000</u></b>	<b><u>1,622,000</u></b>	<b><u>1,672,000</u></b>		
A01202	House Rent Allowance				131,000	132,000	133,000
A01203	Conveyance Allowance				205,000	214,000	223,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				99,000	88,000	90,000
A0124C	Disparity Reduction Allowance				224,000	226,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000	134,000	137,000
A0124R	Ad-hoc Relief Allowance 2022				246,000	170,000	173,000
A0124X	Ad-hoc Relief Allowance 2023					600,000	618,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				54,000	52,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,588,000</u></b>	<b><u>3,536,000</u></b>	<b><u>3,829,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0776</b>	<b><u>BOYS MIDDLE SCHOOL MUSA MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,870,000</u></b>	<b><u>5,849,000</u></b>	<b><u>6,168,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,319,000</u></b>	<b><u>3,291,000</u></b>	<b><u>3,472,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>880,000</u></b>	<b><u>893,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	866,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,453,000</u></b>	<b><u>2,411,000</u></b>	<b><u>2,579,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,190,000	2,300,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,551,000</u></b>	<b><u>2,558,000</u></b>	<b><u>2,696,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,251,000</u></b>	<b><u>2,258,000</u></b>	<b><u>2,396,000</u></b>		
A01202	House Rent Allowance				166,000	154,000	200,000
A01203	Conveyance Allowance				228,000	297,000	350,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	1,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				116,000	95,000	94,000
A0124C	Disparity Reduction Allowance				256,000	262,000	270,000
A0124N	Disparity Reduction Allowance 2022- 15%				153,000	154,000	160,000
A0124R	Ad-hoc Relief Allowance 2022				251,000	265,000	270,000
A0124X	Ad-hoc Relief Allowance 2023					955,000	984,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	6,000	2,000
A01289	Teaching Allowance				69,000	61,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,870,000</u></b>	<b><u>5,849,000</u></b>	<b><u>6,168,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0838</b>	<b><u>BOYS MIDDLE SCHOOL THARIAN MUZAFFARABAD</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,839,000</u></b>	<b><u>13,221,000</u></b>	<b><u>13,772,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,565,000</u></b>	<b><u>7,519,000</u></b>	<b><u>8,008,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,083,000</u></b>	<b><u>1,114,000</u></b>	<b><u>1,110,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,083,000	1,110,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,482,000</u></b>	<b><u>6,405,000</u></b>	<b><u>6,898,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	2,987,000	4,200,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	373,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	510,000	527,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,110,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	761,000	777,000	
C061	Chowkidar	BPS-01	1	1	196,000	275,000	
N004	Naib Qasid	BPS-01	1	1	292,000	201,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	269,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,274,000</u></b>	<b><u>5,702,000</u></b>	<b><u>5,764,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,274,000</u></b>	<b><u>5,702,000</u></b>	<b><u>5,764,000</u></b>		
A01202	House Rent Allowance				387,000	413,000	450,000
A01203	Conveyance Allowance				583,000	541,000	550,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				323,000	301,000	298,000
A0124C	Disparity Reduction Allowance				660,000	677,000	626,000
A0124N	Disparity Reduction Allowance 2022- 15%				753,000	422,000	376,000
A0124R	Ad-hoc Relief Allowance 2022				396,000	721,000	735,000
A0124X	Ad-hoc Relief Allowance 2023					2,477,000	2,551,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				147,000	132,000	156,000
<b>GRAND TOTAL</b>			<b><u>10,839,000</u></b>	<b><u>13,221,000</u></b>	<b><u>13,772,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0856</b>	<b>NUMBRDAR AHMED ALI AWAN BOYS MIDDLE SCHOOL AWAN PATI BALA HARRIAN MUZAFFARABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,768,000</b>	<b>3,355,000</b>	<b>3,842,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>1,431,000</b>	<b>1,565,000</b>	<b>1,960,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>378,000</b>	<b>384,000</b>	<b>405,000</b>	
S071	Senior Teacher	BPS-16	1	1	378,000	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>1,053,000</b>	<b>1,181,000</b>	<b>1,555,000</b>	
E046	Elementary Teacher	BPS-11	3	3	774,000	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,337,000</b>	<b>1,790,000</b>	<b>1,882,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,037,000</b>	<b>1,490,000</b>	<b>1,582,000</b>	
A01202	House Rent Allowance		127,000	120,000	122,000	
A01203	Conveyance Allowance		205,000	193,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	1,000	
A01216	Qualification Allowance		60,000	61,000	120,000	
A01217	Medical Allowance		94,000	88,000	95,000	
A0124C	Disparity Reduction Allowance		216,000	206,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%		130,000	123,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		134,000	134,000	137,000	
A0124X	Ad-hoc Relief Allowance 2023			496,000	511,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		2,000	10,000	2,000	
A01289	Teaching Allowance		60,000	59,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>2,768,000</b>	<b>3,355,000</b>	<b>3,842,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0857</b>	<b><u>MOLANA ABDUL AZIZ BOYS MIDDLE SCHOOL ORANIAN SARRAN MUZAFFARABAD</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,914,000</u></b>	<b><u>5,890,000</u></b>	<b><u>5,812,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,761,000</u></b>	<b><u>3,820,000</u></b>	<b><u>3,342,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,056,000</u></b>	<b><u>2,246,000</u></b>	<b><u>1,500,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,056,000	1,500,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,705,000</u></b>	<b><u>1,574,000</u></b>	<b><u>1,842,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,379,000	1,500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,153,000</u></b>	<b><u>2,070,000</u></b>	<b><u>2,470,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,153,000</u></b>	<b><u>2,070,000</u></b>	<b><u>2,470,000</u></b>	
A01202	House Rent Allowance		133,000	163,000	200,000	
A01203	Conveyance Allowance		205,000	214,000	223,000	
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	1,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		105,000	101,000	102,000	
A0124C	Disparity Reduction Allowance		227,000	219,000	227,000	
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	131,000	150,000	
A0124R	Ad-hoc Relief Allowance 2022		275,000	257,000	300,000	
A0124X	Ad-hoc Relief Allowance 2023			922,000	1,200,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		60,000	59,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,914,000</u></b>	<b><u>5,890,000</u></b>	<b><u>5,812,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0858</b>	<b>BOYS MIDDLE SCHOOL PHUND GRAN MUZAFFARABAD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,643,000</b>	<b>5,300,000</b>	<b>6,419,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,075,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>931,000</b>
S071	Senior Teacher	BPS-16	1	1	931,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>2,144,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,849,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,568,000</b>	<b>2,415,000</b>	<b>3,387,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,268,000</b>	<b>2,115,000</b>	<b>3,087,000</b>
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				205,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				95,000
A0124C	Disparity Reduction Allowance				274,000
A0124N	Disparity Reduction Allowance 2022- 15%				164,000
A0124R	Ad-hoc Relief Allowance 2022				304,000
A0124X	Ad-hoc Relief Allowance 2023				940,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				54,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)		300,000
<b>GRAND TOTAL</b>			<b>4,643,000</b>	<b>5,300,000</b>	<b>6,419,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0883</b>	<b><u>BOYS MIDDLE SCHOOL TANDA MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,499,000</b>	<b>6,391,000</b>	<b>6,590,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,653,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,424,000</b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>2,229,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,966,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,846,000</b>	<b>2,985,000</b>	<b>3,036,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,546,000</b>	<b>2,685,000</b>	<b>2,736,000</b>
A01202	House Rent Allowance		199,000	208,000	210,000
A01203	Conveyance Allowance		240,000	364,000	350,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	1,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		127,000	117,000	104,000
A0124C	Disparity Reduction Allowance		335,000	318,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%		270,000	191,000	200,000
A0124R	Ad-hoc Relief Allowance 2022		291,000	314,000	320,000
A0124X	Ad-hoc Relief Allowance 2023			1,101,000	1,134,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		72,000	63,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>5,499,000</b>	<b>6,391,000</b>	<b>6,590,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0884</b>	<b><u>BOYS MIDDLE SCHOOL THARIAN SHARIF MUZAFFARABAD.</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,913,000</u></b>	<b><u>4,768,000</u></b>	<b><u>5,028,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>3,388,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,110,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,110,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,278,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,952,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,525,000</u></b>	<b><u>2,242,000</u></b>	<b><u>2,298,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,225,000</u></b>	<b><u>1,942,000</u></b>	<b><u>1,998,000</u></b>
A01202	House Rent Allowance			139,000	129,000
A01203	Conveyance Allowance			205,000	289,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			94,000	83,000
A0124C	Disparity Reduction Allowance			238,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	115,000
A0124R	Ad-hoc Relief Allowance 2022			339,000	234,000
A0124X	Ad-hoc Relief Allowance 2023				821,000
A01238	Charge Allowance			4,000	7,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			54,000	45,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,913,000</u></b>	<b><u>4,768,000</u></b>	<b><u>5,028,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0885	<b>BOYS MIDDLE SCHOOL DANNA GUN CHATTER MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,483,000</b>	<b>4,800,000</b>	<b>5,040,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,994,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,110,000</b>
S071	Senior Teacher	BPS-16	1	1	1,110,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,884,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,621,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,489,000</b>	<b>2,362,000</b>	<b>2,421,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,189,000</b>	<b>2,062,000</b>	<b>2,121,000</b>
A01202	House Rent Allowance		137,000	153,000	160,000
A01203	Conveyance Allowance		205,000	312,000	249,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		107,000	93,000	90,000
A0124C	Disparity Reduction Allowance		235,000	265,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%		141,000	152,000	200,000
A0124R	Ad-hoc Relief Allowance 2022		298,000	220,000	224,000
A0124X	Ad-hoc Relief Allowance 2023			805,000	829,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		54,000	60,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,483,000</b>	<b>4,800,000</b>	<b>5,040,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
MZ0886	<b><u>BOYS MIDDLE SCHOOL GOHARI MUZAFFARABAD.</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,729,000</b>	<b>4,449,000</b>	<b>5,569,000</b>	
A011	<b>TOTAL PAY</b>		<b>2,270,000</b>	<b>2,329,000</b>	<b>3,333,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>703,000</b>	<b>770,000</b>	<b>1,654,000</b>	
S071	Senior Teacher	BPS-16	1	1	703,000	1,654,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,567,000</b>	<b>1,559,000</b>	<b>1,679,000</b>	
E046	Elementary Teacher	BPS-11	3	3	1,304,000	1,400,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,459,000</b>	<b>2,120,000</b>	<b>2,236,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,159,000</b>	<b>1,820,000</b>	<b>1,936,000</b>	
A01202	House Rent Allowance		148,000	123,000	136,000	
A01203	Conveyance Allowance		205,000	204,000	223,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	1,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		99,000	81,000	95,000	
A0124C	Disparity Reduction Allowance		224,000	212,000	234,000	
A0124N	Disparity Reduction Allowance 2022- 15%		134,000	127,000	141,000	
A0124R	Ad-hoc Relief Allowance 2022		224,000	212,000	216,000	
A0124X	Ad-hoc Relief Allowance 2023			799,000	823,000	
A01238	Charge Allowance		4,000	14,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		57,000	48,000	60,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,729,000</b>	<b>4,449,000</b>	<b>5,569,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0887</b>	<b><u>BOYS MIDDLE SCHOOL CHALEHAN (KARKA) MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,711,000</u></b>	<b><u>4,765,000</u></b>	<b><u>5,201,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,139,000</u></b>	<b><u>2,526,000</u></b>	<b><u>2,893,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>782,000</u></b>	<b><u>120,000</u></b>	<b><u>798,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	782,000	798,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,357,000</u></b>	<b><u>2,406,000</u></b>	<b><u>2,095,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,078,000	1,800,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,572,000</u></b>	<b><u>2,239,000</u></b>	<b><u>2,308,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,272,000</u></b>	<b><u>1,939,000</u></b>	<b><u>2,008,000</u></b>	
A01202	House Rent Allowance		158,000	138,000	150,000	
A01203	Conveyance Allowance		227,000	196,000	200,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		131,000	110,000	120,000	
A0124C	Disparity Reduction Allowance		269,000	235,000	235,000	
A0124N	Disparity Reduction Allowance 2022- 15%		167,000	141,000	150,000	
A0124R	Ad-hoc Relief Allowance 2022		251,000	229,000	234,000	
A0124X	Ad-hoc Relief Allowance 2023			825,000	850,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		60,000	61,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,711,000</u></b>	<b><u>4,765,000</u></b>	<b><u>5,201,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
MZ0888	<b>BOYS MIDDLE SCHOOL NAKRAN JHANDGRAN BALA MUZAFFARABAD.</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,143,000</b>	<b>3,851,000</b>	<b>5,427,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,707,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,001,000</b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,706,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,443,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,436,000</b>	<b>1,821,000</b>	<b>2,131,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,136,000</b>	<b>1,521,000</b>	<b>1,831,000</b>
A01202	House Rent Allowance		133,000	110,000	153,000
A01203	Conveyance Allowance		205,000	152,000	223,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		101,000	67,000	97,000
A0124C	Disparity Reduction Allowance		227,000	189,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	113,000	157,000
A0124R	Ad-hoc Relief Allowance 2022		268,000	193,000	197,000
A0124X	Ad-hoc Relief Allowance 2023			651,000	671,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		54,000	40,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,143,000</b>	<b>3,851,000</b>	<b>5,427,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MZ0889</b>	<b>BOYS MIDDLE SCHOOL BANDI SYEDAN MUZAFFARABAD.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,186,000</b>	<b>4,099,000</b>	<b>5,327,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,741,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,140,000</b>
S071	Senior Teacher	BPS-16	1	1	1,140,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,601,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,336,000
E049	Elementary Teacher (Science)	BPS-11	1	1	265,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,445,000</b>	<b>2,036,000</b>	<b>2,096,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,145,000</b>	<b>1,736,000</b>	<b>1,796,000</b>
A01202	House Rent Allowance		133,000	134,000	132,000
A01203	Conveyance Allowance		205,000	278,000	223,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		107,000	79,000	90,000
A0124C	Disparity Reduction Allowance		228,000	230,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	132,000	136,000
A0124R	Ad-hoc Relief Allowance 2022		271,000	184,000	188,000
A0124X	Ad-hoc Relief Allowance 2023			650,000	670,000
A01238	Charge Allowance		6,000	2,000	6,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		51,000	45,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>4,186,000</b>	<b>4,099,000</b>	<b>5,327,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0890</b>	<b><u>BOYS MIDDLE SCHOOL BATANGI MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,980,000</u></b>	<b><u>3,100,000</u></b>	<b><u>3,780,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,724,000</u></b>	<b><u>1,455,000</u></b>	<b><u>2,055,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>624,000</u></b>	<b><u>393,000</u></b>	<b><u>500,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	624,000	500,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,100,000</u></b>	<b><u>1,062,000</u></b>	<b><u>1,555,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	821,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,256,000</u></b>	<b><u>1,645,000</u></b>	<b><u>1,725,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>956,000</u></b>	<b><u>1,345,000</u></b>	<b><u>1,425,000</u></b>		
A01202	House Rent Allowance				121,000	114,000	122,000
A01203	Conveyance Allowance				178,000	184,000	197,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				94,000	84,000	90,000
A0124C	Disparity Reduction Allowance				204,000	194,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%				123,000	116,000	125,000
A0124R	Ad-hoc Relief Allowance 2022				167,000	127,000	130,000
A0124X	Ad-hoc Relief Allowance 2023					470,000	484,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				60,000	56,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>2,980,000</u></b>	<b><u>3,100,000</u></b>	<b><u>3,780,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0891</b>	<b><u>BOYS MIDDLE SCHOOL KAYARA MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,339,000</u></b>	<b><u>4,167,000</u></b>	<b><u>4,799,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,805,000</u></b>	<b><u>2,107,000</u></b>	<b><u>2,610,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>406,000</u></b>	<b><u>839,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	811,000	839,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,994,000</u></b>	<b><u>1,701,000</u></b>	<b><u>1,771,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,504,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
M064	Mualim-ul-Quran	BPS-01	1	1	227,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,534,000</u></b>	<b><u>2,060,000</u></b>	<b><u>2,189,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,234,000</u></b>	<b><u>1,760,000</u></b>	<b><u>1,889,000</u></b>		
A01202	House Rent Allowance				144,000	128,000	142,000
A01203	Conveyance Allowance				228,000	192,000	219,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				112,000	101,000	108,000
A0124C	Disparity Reduction Allowance				244,000	218,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%				147,000	131,000	146,000
A0124R	Ad-hoc Relief Allowance 2022				231,000	200,000	204,000
A0124X	Ad-hoc Relief Allowance 2023					724,000	746,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				60,000	64,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,339,000</u></b>	<b><u>4,167,000</u></b>	<b><u>4,799,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0892</b>	<b><u>BOYS MIDDLE SCHOOL BAYAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,293,000</u></b>	<b><u>4,270,000</u></b>	<b><u>4,430,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,958,000</u></b>	<b><u>2,174,000</u></b>	<b><u>2,350,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>797,000</u></b>	<b><u>811,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	811,000	811,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,147,000</u></b>	<b><u>1,377,000</u></b>	<b><u>1,539,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	884,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,335,000</u></b>	<b><u>2,096,000</u></b>	<b><u>2,080,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,035,000</u></b>	<b><u>1,796,000</u></b>	<b><u>1,780,000</u></b>		
A01202	House Rent Allowance				127,000	130,000	123,000
A01203	Conveyance Allowance				205,000	213,000	197,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				94,000	92,000	90,000
A0124C	Disparity Reduction Allowance				216,000	223,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000	134,000	126,000
A0124R	Ad-hoc Relief Allowance 2022				191,000	197,000	201,000
A0124X	Ad-hoc Relief Allowance 2023					742,000	764,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				60,000	59,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,293,000</u></b>	<b><u>4,270,000</u></b>	<b><u>4,430,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MZ0909</b>	<b><u>BOYS MIDDLE SCHOOL GORSIAN MUZAFFARABAD.</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,032,000</u></b>	<b><u>3,391,000</u></b>	<b><u>3,934,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,963,000</u></b>	<b><u>1,850,000</u></b>	<b><u>2,255,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>1,032,000</u></b>	<b><u>1,066,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	811,000	1,066,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,152,000</u></b>	<b><u>818,000</u></b>	<b><u>1,189,000</u></b>	
E049	Elementary Teacher (Science)	BPS-11	1	1	652,000	349,000
E046	Elementary Teacher	BPS-11	2	2	500,000	840,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,069,000</u></b>	<b><u>1,541,000</u></b>	<b><u>1,679,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,069,000</u></b>	<b><u>1,541,000</u></b>	<b><u>1,679,000</u></b>	
A01202	House Rent Allowance		141,000	133,000	150,000	
A01203	Conveyance Allowance		170,000	155,000	170,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	31,000	60,000	
A01217	Medical Allowance		76,000	69,000	72,000	
A0124C	Disparity Reduction Allowance		237,000	223,000	250,000	
A0124N	Disparity Reduction Allowance 2022- 15%		142,000	134,000	150,000	
A0124R	Ad-hoc Relief Allowance 2022		187,000	172,000	175,000	
A0124X	Ad-hoc Relief Allowance 2023			579,000	596,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		48,000	45,000	48,000	
<b>GRAND TOTAL</b>			<b><u>3,032,000</u></b>	<b><u>3,391,000</u></b>	<b><u>3,934,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MZ0911</b>	<b><u>BOYS MIDDLE SCHOOL AWERA UMAR KHAN MUZAFFARABAD.</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,891,000</u></b>	<b><u>1,031,000</u></b>	<b><u>2,889,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,775,000</u></b>	<b><u>500,000</u></b>	<b><u>1,900,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>550,000</u></b>	<b><u>273,000</u></b>	<b><u>377,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	550,000	377,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,225,000</u></b>	<b><u>227,000</u></b>	<b><u>1,523,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	950,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	275,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,116,000</u></b>	<b><u>531,000</u></b>	<b><u>989,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,116,000</u></b>	<b><u>531,000</u></b>	<b><u>989,000</u></b>		
A01202	House Rent Allowance				137,000	44,000	99,000
A01203	Conveyance Allowance				233,000	74,000	200,000
A01211	Hill Allow.(Personal Allowance)				1,000	-	1,000
A01216	Qualification Allowance				60,000	31,000	60,000
A01217	Medical Allowance				94,000	29,000	72,000
A0124C	Disparity Reduction Allowance				216,000	75,000	170,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000	45,000	102,000
A0124R	Ad-hoc Relief Allowance 2022				191,000	44,000	45,000
A0124X	Ad-hoc Relief Allowance 2023					169,000	174,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				48,000	20,000	60,000
<b>GRAND TOTAL</b>			<b><u>2,891,000</u></b>	<b><u>1,031,000</u></b>	<b><u>2,889,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0089</b>	<b><u>BOYS MIDDLE SCHOOL KHAGRAAN JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,590,000</u></b>	<b><u>5,991,000</u></b>	<b><u>6,239,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,903,000</u></b>	<b><u>3,279,000</u></b>	<b><u>3,506,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>622,000</u></b>	<b><u>632,000</u></b>	<b><u>647,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	622,000	647,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,281,000</u></b>	<b><u>2,647,000</u></b>	<b><u>2,859,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,948,000	2,520,000
N004	Naib Qasid	BPS-01	1	1	333,000	339,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,687,000</u></b>	<b><u>2,712,000</u></b>	<b><u>2,733,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,687,000</u></b>	<b><u>2,712,000</u></b>	<b><u>2,733,000</u></b>	
A01202	House Rent Allowance		202,000	203,000	197,000	
A01203	Conveyance Allowance		298,000	383,000	313,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		150,000	119,000	144,000	
A0124C	Disparity Reduction Allowance		345,000	343,000	338,000	
A0124N	Disparity Reduction Allowance 2022- 15%		207,000	183,000	202,000	
A0124R	Ad-hoc Relief Allowance 2022		387,000	312,000	318,000	
A0124X	Ad-hoc Relief Allowance 2023			1,092,000	1,125,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		84,000	67,000	84,000	
<b>GRAND TOTAL</b>			<b><u>5,590,000</u></b>	<b><u>5,991,000</u></b>	<b><u>6,239,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0086</b>	<b><u>BOYS MIDDLE SCHOOL SHAKERIAN JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,711,000</u></b>	<b><u>6,718,000</u></b>	<b><u>7,091,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,049,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,382,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,667,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,256,000
N004	Naib Qasid	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,662,000</u></b>	<b><u>2,859,000</u></b>	<b><u>2,973,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,662,000</u></b>	<b><u>2,859,000</u></b>	<b><u>2,973,000</u></b>
A01202	House Rent Allowance		204,000	191,000	201,000
A01203	Conveyance Allowance		262,000	288,000	304,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		151,000	136,000	145,000
A0124C	Disparity Reduction Allowance		340,000	328,000	345,000
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	197,000	207,000
A0124R	Ad-hoc Relief Allowance 2022		413,000	372,000	379,000
A0124X	Ad-hoc Relief Allowance 2023			1,266,000	1,304,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,711,000</u></b>	<b><u>6,718,000</u></b>	<b><u>7,091,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0108</b>	<b>BOYS MIDDLE SCHOOL AMRA SAWEN JEHLUM VALLEY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,600,000</b>	<b>6,959,000</b>	<b>7,060,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,916,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>974,000</b>	
S071	Senior Teacher	BPS-16	1	1	974,000	1,049,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,942,000</b>	<b>2,887,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,471,000	2,420,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000
N004	Naib Qasid	BPS-01	1	1	176,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,684,000</b>	<b>3,064,000</b>	<b>3,100,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,684,000</b>	<b>3,064,000</b>	<b>3,100,000</b>	
A01202	House Rent Allowance			196,000	223,000	219,000
A01203	Conveyance Allowance			298,000	318,000	313,000
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	5,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			156,000	152,000	152,000
A0124C	Disparity Reduction Allowance			341,000	381,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	219,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			392,000	379,000	387,000
A0124X	Ad-hoc Relief Allowance 2023				1,293,000	1,332,000
A01238	Charge Allowance			4,000	4,000	4,000
A01253	Science Allowance			1,000	1,000	1,000
A01289	Teaching Allowance			84,000	85,000	84,000
<b>GRAND TOTAL</b>			<b>5,600,000</b>	<b>6,959,000</b>	<b>7,060,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0079</b>	<b><u>BOYS MIDDLE SCHOOL KOONA JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,880,000</u></b>	<b><u>6,245,000</u></b>	<b><u>6,297,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,289,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>893,000</u></b>
S071	Senior Teacher	BPS-16	1	1	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,396,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,966,000
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,591,000</u></b>	<b><u>2,803,000</u></b>	<b><u>2,822,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,591,000</u></b>	<b><u>2,803,000</u></b>	<b><u>2,822,000</u></b>
A01202	House Rent Allowance			194,000	197,000
A01203	Conveyance Allowance			298,000	321,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			154,000	149,000
A0124C	Disparity Reduction Allowance			331,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	324,000
A0124X	Ad-hoc Relief Allowance 2023				1,179,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			81,000	82,000
<b>GRAND TOTAL</b>			<b><u>4,880,000</u></b>	<b><u>6,245,000</u></b>	<b><u>6,297,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0077</b>	<b><u>BOYS MIDDLE SCHOOL NAINI SUKH JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,249,000</u></b>	<b><u>5,283,000</u></b>	<b><u>5,569,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,866,000</u></b>	<b><u>2,937,000</u></b>	<b><u>3,156,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>797,000</u></b>	<b><u>811,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	784,000	811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,082,000</u></b>	<b><u>2,140,000</u></b>	<b><u>2,345,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,850,000	2,100,000
N004	Naib Qasid	BPS-01	1	1	232,000	245,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,383,000</u></b>	<b><u>2,346,000</u></b>	<b><u>2,413,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,383,000</u></b>	<b><u>2,346,000</u></b>	<b><u>2,413,000</u></b>	
A01202	House Rent Allowance		166,000	174,000	170,000	
A01203	Conveyance Allowance		263,000	240,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		-	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		135,000	123,000	126,000	
A0124C	Disparity Reduction Allowance		283,000	282,000	291,000	
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	173,000	175,000	
A0124R	Ad-hoc Relief Allowance 2022		284,000	293,000	299,000	
A0124X	Ad-hoc Relief Allowance 2023			986,000	1,016,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	67,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,249,000</u></b>	<b><u>5,283,000</u></b>	<b><u>5,569,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0098</b>	<b><u>BOYS MIDDLE SCHOOL SARAIE JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,494,000</u></b>	<b><u>6,690,000</u></b>	<b><u>7,119,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,806,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>974,000</u></b>
S071	Senior Teacher	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,832,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,234,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,688,000</u></b>	<b><u>2,933,000</u></b>	<b><u>3,098,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,688,000</u></b>	<b><u>2,933,000</u></b>	<b><u>3,098,000</u></b>
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				157,000
A0124C	Disparity Reduction Allowance				346,000
A0124N	Disparity Reduction Allowance 2022- 15%				207,000
A0124R	Ad-hoc Relief Allowance 2022				376,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
	<b>GRAND TOTAL</b>				<b><u>5,494,000</u></b>
					<b><u>6,690,000</u></b>
					<b><u>7,119,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0093</b>	<b><u>BOYS MIDDLE SCHOOL CHATTIAN JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,561,000</u></b>	<b><u>8,947,000</u></b>	<b><u>9,066,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,750,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,722,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,976,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	404,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,811,000</u></b>	<b><u>3,887,000</u></b>	<b><u>4,242,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,811,000</u></b>	<b><u>3,887,000</u></b>	<b><u>4,242,000</u></b>
A01202	House Rent Allowance			213,000	251,000
A01203	Conveyance Allowance			298,000	504,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	12,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			159,000	156,000
A0124C	Disparity Reduction Allowance			366,000	434,000
A0124N	Disparity Reduction Allowance 2022- 15%			219,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			474,000	489,000
A0124X	Ad-hoc Relief Allowance 2023				1,705,000
A01238	Charge Allowance			4,000	-
A01289	Teaching Allowance			63,000	88,000
<b>GRAND TOTAL</b>			<b><u>6,561,000</u></b>	<b><u>8,947,000</u></b>	<b><u>9,066,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0102</b>	<b><u>BOYS MIDDLE SCHOOL SERBAN JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,220,000</u></b>	<b><u>4,210,000</u></b>	<b><u>4,796,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,590,000</u></b>	<b><u>2,318,000</u></b>	<b><u>2,781,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,679,000</u></b>	<b><u>456,000</u></b>	<b><u>600,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,679,000	600,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,911,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,181,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,736,000	2,000,000
N004	Naib Qasid	BPS-01	1	1	175,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,630,000</u></b>	<b><u>1,892,000</u></b>	<b><u>2,015,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,630,000</u></b>	<b><u>1,892,000</u></b>	<b><u>2,015,000</u></b>	
A01202	House Rent Allowance		226,000	155,000	200,000	
A01203	Conveyance Allowance		228,000	280,000	350,000	
A01207	Washing Allowance		2,000	4,000	2,000	
A01208	Dress Allowance		2,000	4,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		134,000	105,000	113,000	
A0124C	Disparity Reduction Allowance		382,000	266,000	243,000	
A0124N	Disparity Reduction Allowance 2022- 15%		229,000	153,000	146,000	
A0124R	Ad-hoc Relief Allowance 2022		357,000	200,000	204,000	
A0124X	Ad-hoc Relief Allowance 2023			668,000	688,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		60,000	53,000	60,000	
<b>GRAND TOTAL</b>			<b><u>5,220,000</u></b>	<b><u>4,210,000</u></b>	<b><u>4,796,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0103</b>	<b>CH. MUHAMMAD YAQOOB FAROOQI BOYS MIDDLE SCHOOL MAKNET JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,008,000</b>	<b>6,239,000</b>	<b>6,367,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,426,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,015,000</b>
S071	Senior Teacher	BPS-16	1	1	1,015,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,411,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,235,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,582,000</b>	<b>2,764,000</b>	<b>2,794,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,582,000</b>	<b>2,764,000</b>	<b>2,794,000</b>
A01202	House Rent Allowance		209,000	217,000	215,000
A01203	Conveyance Allowance		263,000	283,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		132,000	129,000	127,000
A0124C	Disparity Reduction Allowance		353,000	367,000	363,000
A0124N	Disparity Reduction Allowance 2022- 15%		211,000	220,000	218,000
A0124R	Ad-hoc Relief Allowance 2022		331,000	327,000	334,000
A0124X	Ad-hoc Relief Allowance 2023			1,138,000	1,172,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	73,000	72,000
<b>GRAND TOTAL</b>			<b>5,008,000</b>	<b>6,239,000</b>	<b>6,367,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0100</b>	<b><u>BOYS MIDDLE SCHOOL SHAH KANJA JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,444,000</u></b>	<b><u>6,239,000</u></b>	<b><u>6,841,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,599,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,076,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,076,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,523,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,555,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	730,000
N004	Naib Qasid	BPS-01	1	1	238,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,845,000</u></b>	<b><u>2,655,000</u></b>	<b><u>2,880,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,845,000</u></b>	<b><u>2,655,000</u></b>	<b><u>2,880,000</u></b>
A01202	House Rent Allowance			224,000	209,000
A01203	Conveyance Allowance			298,000	304,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			159,000	115,000
A0124C	Disparity Reduction Allowance			382,000	306,000
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			459,000	346,000
A0124X	Ad-hoc Relief Allowance 2023				1,122,000
A01238	Charge Allowance			4,000	3,000
A01289	Teaching Allowance			78,000	57,000
<b>GRAND TOTAL</b>			<b><u>6,444,000</u></b>	<b><u>6,239,000</u></b>	<b><u>6,841,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0111</b>	<b>SARDAR REHMATULLAH CHUGHTAI BOYS MIDDLE SCHOOL TERARRAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,160,000</b>	<b>6,281,000</b>	<b>6,414,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,583,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,341,000</b>
S071	Senior Teacher	BPS-16	1	1	1,341,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,242,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,025,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,577,000</b>	<b>2,790,000</b>	<b>2,710,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,577,000</b>	<b>2,790,000</b>	<b>2,710,000</b>
A01202	House Rent Allowance		199,000	229,000	192,000
A01203	Conveyance Allowance		263,000	327,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		149,000	138,000	143,000
A0124C	Disparity Reduction Allowance		331,000	376,000	328,000
A0124N	Disparity Reduction Allowance 2022- 15%		199,000	194,000	197,000
A0124R	Ad-hoc Relief Allowance 2022		353,000	341,000	348,000
A0124X	Ad-hoc Relief Allowance 2023			1,107,000	1,140,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		69,000	67,000	69,000
<b>GRAND TOTAL</b>			<b>5,160,000</b>	<b>6,281,000</b>	<b>6,414,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0092</b>	<b><u>BOYS MIDDLE SCHOOL SUGNA JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,893,000</u></b>	<b><u>6,187,000</u></b>	<b><u>6,305,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,409,000</u></b>	<b><u>3,485,000</u></b>	<b><u>3,574,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>1,046,000</u></b>	<b><u>1,056,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,381,000</u></b>	<b><u>2,439,000</u></b>	<b><u>2,518,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,970,000	2,100,000
N004	Naib Qasid	BPS-01	1	1	411,000	418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,484,000</u></b>	<b><u>2,702,000</u></b>	<b><u>2,731,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,484,000</u></b>	<b><u>2,702,000</u></b>	<b><u>2,731,000</u></b>	
A01202	House Rent Allowance		172,000	176,000	173,000	
A01203	Conveyance Allowance		263,000	283,000	279,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		134,000	131,000	132,000	
A0124C	Disparity Reduction Allowance		293,000	300,000	295,000	
A0124N	Disparity Reduction Allowance 2022- 15%		176,000	180,000	177,000	
A0124R	Ad-hoc Relief Allowance 2022		360,000	335,000	342,000	
A0124X	Ad-hoc Relief Allowance 2023			1,209,000	1,245,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	73,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,893,000</u></b>	<b><u>6,187,000</u></b>	<b><u>6,305,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0083</b>	<b><u>HAFIZ MUHAMMAD YOUNAS BOYS MIDDLE SCHOOL BANI HAFIZ JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,786,000</u></b>	<b><u>7,324,000</u></b>	<b><u>7,488,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,847,000</u></b>	<b><u>4,020,000</u></b>	<b><u>4,246,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,137,000</u></b>	<b><u>1,187,000</u></b>	<b><u>1,191,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,137,000	1,191,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,710,000</u></b>	<b><u>2,833,000</u></b>	<b><u>3,055,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,109,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	310,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,001,000	310,000	
N004	Naib Qasid	BPS-01	1	1	321,000	335,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,939,000</u></b>	<b><u>3,304,000</u></b>	<b><u>3,242,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,939,000</u></b>	<b><u>3,304,000</u></b>	<b><u>3,242,000</u></b>		
A01202	House Rent Allowance				231,000	230,000	216,000
A01203	Conveyance Allowance				361,000	413,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	4,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				176,000	172,000	169,000
A0124C	Disparity Reduction Allowance				394,000	393,000	369,000
A0124N	Disparity Reduction Allowance 2022- 15%				237,000	229,000	221,000
A0124R	Ad-hoc Relief Allowance 2022				427,000	383,000	391,000
A0124X	Ad-hoc Relief Allowance 2023					1,377,000	1,418,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				1,000	1,000	1,000
A01289	Teaching Allowance				93,000	93,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,786,000</u></b>	<b><u>7,324,000</u></b>	<b><u>7,488,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0080</b>	<b>BOYS MIDDLE SCHOOL JASKOL JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,317,000</b>	<b>7,402,000</b>	<b>8,211,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,297,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,462,000</b>
S071	Senior Teacher	BPS-16	1	1	1,462,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,835,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,129,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,020,000</b>	<b>3,269,000</b>	<b>3,481,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,020,000</b>	<b>3,269,000</b>	<b>3,481,000</b>
A01202	House Rent Allowance			277,000	277,000
A01203	Conveyance Allowance			298,000	298,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	7,000
A01216	Qualification Allowance			1,000	61,000
A01217	Medical Allowance			170,000	155,000
A0124C	Disparity Reduction Allowance			468,000	389,000
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			425,000	384,000
A0124X	Ad-hoc Relief Allowance 2023				1,393,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			84,000	67,000
<b>GRAND TOTAL</b>			<b>6,317,000</b>	<b>7,402,000</b>	<b>8,211,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0090</b>	<b><u>BOYS MIDDLE SCHOOL BANDI CHAKAN JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,801,000</u></b>	<b><u>7,494,000</u></b>	<b><u>7,699,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,103,000</u></b>	<b><u>4,279,000</u></b>	<b><u>4,366,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>990,000</u></b>	<b><u>1,056,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,075,000</u></b>	<b><u>3,289,000</u></b>	<b><u>3,310,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,894,000	3,124,000
N004	Naib Qasid	BPS-01	1	1	181,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,698,000</u></b>	<b><u>3,215,000</u></b>	<b><u>3,333,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,698,000</u></b>	<b><u>3,215,000</u></b>	<b><u>3,333,000</u></b>	
A01202	House Rent Allowance		199,000	231,000	250,000	
A01203	Conveyance Allowance		298,000	321,000	400,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		150,000	148,000	144,000	
A0124C	Disparity Reduction Allowance		339,000	373,000	352,000	
A0124N	Disparity Reduction Allowance 2022- 15%		204,000	217,000	211,000	
A0124R	Ad-hoc Relief Allowance 2022		410,000	402,000	410,000	
A0124X	Ad-hoc Relief Allowance 2023			1,425,000	1,468,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		84,000	85,000	84,000	
<b>GRAND TOTAL</b>			<b><u>5,801,000</u></b>	<b><u>7,494,000</u></b>	<b><u>7,699,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0104</b>	<b><u>BOYS MIDDLE SCHOOL KISARKOT CHARAR JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,931,000</u></b>	<b><u>5,947,000</u></b>	<b><u>6,454,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,310,000</u></b>	<b><u>3,349,000</u></b>	<b><u>3,644,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>947,000</u></b>	<b><u>963,000</u></b>	<b><u>974,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	947,000	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,363,000</u></b>	<b><u>2,386,000</u></b>	<b><u>2,670,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	3,193,000	2,500,000
N004	Naib Qasid	BPS-01	1	1	170,000	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,621,000</u></b>	<b><u>2,598,000</u></b>	<b><u>2,810,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,621,000</u></b>	<b><u>2,598,000</u></b>	<b><u>2,810,000</u></b>	
A01202	House Rent Allowance		189,000	173,000	187,000	
A01203	Conveyance Allowance		263,000	321,000	400,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	7,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		135,000	114,000	130,000	
A0124C	Disparity Reduction Allowance		324,000	291,000	321,000	
A0124N	Disparity Reduction Allowance 2022- 15%		194,000	170,000	193,000	
A0124R	Ad-hoc Relief Allowance 2022		431,000	318,000	324,000	
A0124X	Ad-hoc Relief Allowance 2023			1,139,000	1,173,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		66,000	58,000	66,000	
<b>GRAND TOTAL</b>			<b><u>5,931,000</u></b>	<b><u>5,947,000</u></b>	<b><u>6,454,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0085</b>	<b><u>BOYS MIDDLE SCHOOL DHARIAN CHAKKAR JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,565,000</u></b>	<b><u>8,176,000</u></b>	<b><u>8,425,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,612,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,788,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,824,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,957,000
E049	Elementary Teacher (Science)	BPS-11	1	1	513,000
N004	Naib Qasid	BPS-01	1	1	354,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,953,000</u></b>	<b><u>3,436,000</u></b>	<b><u>3,563,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,953,000</u></b>	<b><u>3,436,000</u></b>	<b><u>3,563,000</u></b>
A01202	House Rent Allowance			260,000	265,000
A01203	Conveyance Allowance			290,000	309,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			158,000	148,000
A0124C	Disparity Reduction Allowance			441,000	392,000
A0124N	Disparity Reduction Allowance 2022- 15%			264,000	235,000
A0124R	Ad-hoc Relief Allowance 2022			463,000	456,000
A0124X	Ad-hoc Relief Allowance 2023				1,551,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	1,000
A01289	Teaching Allowance			60,000	61,000
<b>GRAND TOTAL</b>			<b><u>6,565,000</u></b>	<b><u>8,176,000</u></b>	<b><u>8,425,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0084</b>	<b><u>BOYS MIDDLE SCHOOL BATBANI JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,944,000</u></b>	<b><u>6,693,000</u></b>	<b><u>6,745,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,980,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,628,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,628,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,352,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,903,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,964,000</u></b>	<b><u>2,979,000</u></b>	<b><u>3,181,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,964,000</u></b>	<b><u>2,979,000</u></b>	<b><u>3,181,000</u></b>
A01202	House Rent Allowance			243,000	209,000
A01203	Conveyance Allowance			298,000	318,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000
A01216	Qualification Allowance			1,000	31,000
A01217	Medical Allowance			172,000	145,000
A0124C	Disparity Reduction Allowance			411,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			496,000	353,000
A0124X	Ad-hoc Relief Allowance 2023				1,269,000
A01238	Charge Allowance			4,000	1,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			78,000	79,000
<b>GRAND TOTAL</b>			<b><u>6,944,000</u></b>	<b><u>6,693,000</u></b>	<b><u>6,745,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0101</b>	<b>BOYS MIDDLE SCHOOL DABER KAILAN JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,114,000</b>	<b>8,966,000</b>	<b>9,502,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,915,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,733,000</b>
S071	Senior Teacher	BPS-16	1	1	1,733,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,182,000</b>
E046	Elementary Teacher	BPS-11	6	6	2,760,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	175,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,199,000</b>	<b>3,935,000</b>	<b>4,331,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,199,000</b>	<b>3,935,000</b>	<b>4,331,000</b>
A01202	House Rent Allowance			293,000	312,000
A01203	Conveyance Allowance			334,000	369,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			196,000	191,000
A0124C	Disparity Reduction Allowance			496,000	529,000
A0124N	Disparity Reduction Allowance 2022- 15%			297,000	311,000
A0124R	Ad-hoc Relief Allowance 2022			476,000	478,000
A0124X	Ad-hoc Relief Allowance 2023				1,637,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			96,000	98,000
<b>GRAND TOTAL</b>			<b>7,114,000</b>	<b>8,966,000</b>	<b>9,502,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0107</b>	<b><u>BOYS MIDDLE SCHOOL KOTLI CHAKKAR JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,342,000</u></b>	<b><u>6,947,000</u></b>	<b><u>7,244,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,623,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>622,000</u></b>
S071	Senior Teacher	BPS-16	1	1	622,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,001,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,457,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,719,000</u></b>	<b><u>3,151,000</u></b>	<b><u>3,530,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,719,000</u></b>	<b><u>3,151,000</u></b>	<b><u>3,530,000</u></b>
A01202	House Rent Allowance		203,000	220,000	300,000
A01203	Conveyance Allowance		298,000	412,000	500,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	31,000	60,000
A01217	Medical Allowance		150,000	146,000	144,000
A0124C	Disparity Reduction Allowance		345,000	378,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%		207,000	217,000	300,000
A0124R	Ad-hoc Relief Allowance 2022		358,000	360,000	367,000
A0124X	Ad-hoc Relief Allowance 2023			1,279,000	1,317,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	95,000	78,000
<b>GRAND TOTAL</b>			<b><u>5,342,000</u></b>	<b><u>6,947,000</u></b>	<b><u>7,244,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0110</b>	<b>PIR SYED NAZIR HUSSAIN SHAH GILANI BOYS MIDDLE SCHOOL KAKER WARA JEHLUM VALLEY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,142,000</b>	<b>6,274,000</b>	<b>6,520,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,702,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>676,000</b>
S071	Senior Teacher	BPS-16	1	1	647,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,026,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,268,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,624,000</b>	<b>2,794,000</b>	<b>2,818,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,624,000</b>	<b>2,794,000</b>	<b>2,818,000</b>
A01202	House Rent Allowance		198,000	201,000	198,000
A01203	Conveyance Allowance		298,000	318,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		150,000	146,000	152,000
A0124C	Disparity Reduction Allowance		335,000	339,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	203,000	200,000
A0124R	Ad-hoc Relief Allowance 2022		348,000	323,000	329,000
A0124X	Ad-hoc Relief Allowance 2023			1,168,000	1,203,000
A01238	Charge Allowance		4,000	11,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	79,000	78,000
<b>GRAND TOTAL</b>			<b>5,142,000</b>	<b>6,274,000</b>	<b>6,520,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0171</b>	<b><u>BOYS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,870,000</u></b>	<b><u>8,933,000</u></b>	<b><u>8,873,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,147,000</u></b>	<b><u>5,109,000</u></b>	<b><u>4,728,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>947,000</u></b>	<b><u>1,818,000</u></b>	<b><u>1,500,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	947,000	1,500,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,200,000</u></b>	<b><u>3,291,000</u></b>	<b><u>3,228,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,746,000	2,800,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	247,000	
N004	Naib Qasid	BPS-01	1	1	175,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,723,000</u></b>	<b><u>3,824,000</u></b>	<b><u>4,145,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,723,000</u></b>	<b><u>3,824,000</u></b>	<b><u>4,145,000</u></b>		
A01202	House Rent Allowance				205,000	289,000	284,000
A01203	Conveyance Allowance				298,000	344,000	339,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				150,000	173,000	170,000
A0124C	Disparity Reduction Allowance				350,000	490,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%				210,000	294,000	350,000
A0124R	Ad-hoc Relief Allowance 2022				413,000	486,000	600,000
A0124X	Ad-hoc Relief Allowance 2023					1,663,000	1,713,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				81,000	76,000	75,000
<b>GRAND TOTAL</b>			<b><u>5,870,000</u></b>	<b><u>8,933,000</u></b>	<b><u>8,873,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0078</b>	<b><u>BOYS MIDDLE SCHOOL DARRA JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,109,000</u></b>	<b><u>5,526,000</u></b>	<b><u>6,494,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,372,000</u></b>	<b><u>2,929,000</u></b>	<b><u>3,810,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,462,000</u></b>	<b><u>969,000</u></b>	<b><u>1,516,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,462,000	1,516,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,910,000</u></b>	<b><u>1,960,000</u></b>	<b><u>2,294,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,319,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	328,000	335,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,737,000</u></b>	<b><u>2,597,000</u></b>	<b><u>2,684,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,737,000</u></b>	<b><u>2,597,000</u></b>	<b><u>2,684,000</u></b>		
A01202	House Rent Allowance				248,000	211,000	239,000
A01203	Conveyance Allowance				263,000	247,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	1,000	3,000
A01216	Qualification Allowance				1,000	137,000	60,000
A01217	Medical Allowance				151,000	129,000	138,000
A0124C	Disparity Reduction Allowance				411,000	357,000	403,000
A0124N	Disparity Reduction Allowance 2022- 15%				246,000	208,000	242,000
A0124R	Ad-hoc Relief Allowance 2022				333,000	273,000	278,000
A0124X	Ad-hoc Relief Allowance 2023					958,000	987,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				72,000	70,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,109,000</u></b>	<b><u>5,526,000</u></b>	<b><u>6,494,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0094</b>	<b><u>BOYS MIDDLE SCHOOL KALI JABBER JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,602,000</u></b>	<b><u>4,997,000</u></b>	<b><u>5,386,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,343,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>808,000</u></b>
S071	Senior Teacher	BPS-16	1	1	808,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,535,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	946,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,259,000</u></b>	<b><u>2,190,000</u></b>	<b><u>2,426,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,259,000</u></b>	<b><u>2,190,000</u></b>	<b><u>2,426,000</u></b>
A01202	House Rent Allowance			165,000	182,000
A01203	Conveyance Allowance			228,000	251,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			-	-
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			118,000	114,000
A0124C	Disparity Reduction Allowance			281,000	309,000
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			229,000	241,000
A0124X	Ad-hoc Relief Allowance 2023				834,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			60,000	61,000
<b>GRAND TOTAL</b>			<b><u>3,602,000</u></b>	<b><u>4,997,000</u></b>	<b><u>5,386,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0095</b>	<b><u>BOYS MIDDLE SCHOOL BAIL CHIKKAR JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,981,000</u></b>	<b><u>6,375,000</u></b>	<b><u>6,625,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,497,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,496,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,923,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,484,000</u></b>	<b><u>2,769,000</u></b>	<b><u>3,002,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,484,000</u></b>	<b><u>2,769,000</u></b>	<b><u>3,002,000</u></b>
A01202	House Rent Allowance			182,000	183,000
A01203	Conveyance Allowance			263,000	283,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			139,000	136,000
A0124C	Disparity Reduction Allowance			292,000	314,000
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			347,000	344,000
A0124X	Ad-hoc Relief Allowance 2023				1,238,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			72,000	73,000
<b>GRAND TOTAL</b>			<b><u>4,981,000</u></b>	<b><u>6,375,000</u></b>	<b><u>6,625,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0099</b>	<b><u>BOYS MIDDLE SCHOOL NANDAR JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,233,000</u></b>	<b><u>4,494,000</u></b>	<b><u>4,826,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,844,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>947,000</u></b>
S071	Senior Teacher	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,897,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,320,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	314,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,389,000</u></b>	<b><u>2,110,000</u></b>	<b><u>2,168,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,389,000</u></b>	<b><u>2,110,000</u></b>	<b><u>2,168,000</u></b>
A01202	House Rent Allowance				167,000
A01203	Conveyance Allowance				263,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				137,000
A0124C	Disparity Reduction Allowance				285,000
A0124N	Disparity Reduction Allowance 2022- 15%				172,000
A0124R	Ad-hoc Relief Allowance 2022				281,000
A0124X	Ad-hoc Relief Allowance 2023				818,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
<b>GRAND TOTAL</b>			<b><u>4,233,000</u></b>	<b><u>4,494,000</u></b>	<b><u>4,826,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0119	<b><u>BOYS MIDDLE SCHOOL KHANDA BALLA JEHLUM VALLEY</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,617,000</u></b>	<b><u>1,562,000</u></b>	<b><u>2,128,000</u></b>	
A011	<b>TOTAL PAY</b>		<b><u>1,810,000</u></b>	<b><u>760,000</u></b>	<b><u>1,218,000</u></b>	
A01101	<b>PAY OF OFFICERS</b>		<b><u>1,300,000</u></b>	<b><u>355,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,300,000	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b><u>510,000</u></b>	<b><u>405,000</u></b>	<b><u>840,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	510,000	840,000
A012	<b>TOTAL ALLOWANCES</b>		<b><u>807,000</u></b>	<b><u>802,000</u></b>	<b><u>910,000</u></b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>807,000</u></b>	<b><u>802,000</u></b>	<b><u>910,000</u></b>	
A01202	House Rent Allowance		102,000	67,000	77,000	
A01203	Conveyance Allowance		134,000	113,000	129,000	
A01216	Qualification Allowance		1,000	31,000	60,000	
A01217	Medical Allowance		74,000	46,000	54,000	
A0124C	Disparity Reduction Allowance		173,000	115,000	132,000	
A0124N	Disparity Reduction Allowance 2022- 15%		104,000	69,000	79,000	
A0124R	Ad-hoc Relief Allowance 2022		179,000	72,000	73,000	
A0124X	Ad-hoc Relief Allowance 2023			258,000	266,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		36,000	30,000	36,000	
<b>GRAND TOTAL</b>			<b><u>2,617,000</u></b>	<b><u>1,562,000</u></b>	<b><u>2,128,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0117</b>	<b><u>BOYS MIDDLE SCHOOL GEHIL SACHIAN JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,103,000</u></b>	<b><u>3,929,000</u></b>	<b><u>3,962,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,911,000</u></b>	<b><u>2,085,000</u></b>	<b><u>2,033,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>120,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,533,000</u></b>	<b><u>1,965,000</u></b>	<b><u>1,655,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,533,000	1,655,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,192,000</u></b>	<b><u>1,844,000</u></b>	<b><u>1,929,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>892,000</u></b>	<b><u>1,544,000</u></b>	<b><u>1,629,000</u></b>	
A01202	House Rent Allowance		108,000	105,000	114,000	
A01203	Conveyance Allowance		170,000	166,000	189,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		75,000	73,000	72,000	
A0124C	Disparity Reduction Allowance		185,000	181,000	197,000	
A0124N	Disparity Reduction Allowance 2022- 15%		111,000	108,000	118,000	
A0124R	Ad-hoc Relief Allowance 2022		188,000	186,000	190,000	
A0124X	Ad-hoc Relief Allowance 2023			674,000	694,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		48,000	49,000	48,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,103,000</u></b>	<b><u>3,929,000</u></b>	<b><u>3,962,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0116</b>	<b><u>BOYS MIDDLE SCHOOL MAHOTER CHAKKAR JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,528,000</u></b>	<b><u>5,730,000</u></b>	<b><u>6,159,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,036,000</u></b>	<b><u>3,306,000</u></b>	<b><u>3,526,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,475,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,526,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,526,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,561,000</u></b>	<b><u>1,806,000</u></b>	<b><u>2,000,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,561,000	2,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,492,000</u></b>	<b><u>2,424,000</u></b>	<b><u>2,633,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,492,000</u></b>	<b><u>2,424,000</u></b>	<b><u>2,633,000</u></b>	
A01202	House Rent Allowance		181,000	187,000	200,000	
A01203	Conveyance Allowance		232,000	200,000	250,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		120,000	109,000	107,000	
A0124C	Disparity Reduction Allowance		305,000	314,000	350,000	
A0124N	Disparity Reduction Allowance 2022- 15%		183,000	177,000	250,000	
A0124R	Ad-hoc Relief Allowance 2022		404,000	318,000	324,000	
A0124X	Ad-hoc Relief Allowance 2023			1,052,000	1,084,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		57,000	61,000	60,000	
<b>GRAND TOTAL</b>			<b><u>5,528,000</u></b>	<b><u>5,730,000</u></b>	<b><u>6,159,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0122</b>	<b><u>BOYS MIDDLE SCHOOL BALLA SETHU JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,425,000</u></b>	<b><u>4,211,000</u></b>	<b><u>5,225,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,838,000</u></b>	<b><u>2,134,000</u></b>	<b><u>3,020,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>827,000</u></b>	<b><u>908,000</u></b>	<b><u>920,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	827,000	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,011,000</u></b>	<b><u>1,226,000</u></b>	<b><u>2,100,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,011,000	2,100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,587,000</u></b>	<b><u>2,077,000</u></b>	<b><u>2,205,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,287,000</u></b>	<b><u>1,777,000</u></b>	<b><u>1,905,000</u></b>	
A01202	House Rent Allowance		159,000	130,000	145,000	
A01203	Conveyance Allowance		240,000	230,000	231,000	
A01211	Hill Allow.(Personal Allowance)		-	-	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		112,000	92,000	108,000	
A0124C	Disparity Reduction Allowance		263,000	213,000	248,000	
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	129,000	149,000	
A0124R	Ad-hoc Relief Allowance 2022		278,000	195,000	199,000	
A0124X	Ad-hoc Relief Allowance 2023			723,000	745,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		66,000	61,000	72,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,425,000</u></b>	<b><u>4,211,000</u></b>	<b><u>5,225,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0121</b>	<b><u>BOYS MIDDLE SCHOOL SAFEEDA JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,317,000</u></b>	<b><u>5,469,000</u></b>	<b><u>6,002,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,737,000</u></b>	<b><u>2,745,000</u></b>	<b><u>3,078,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>833,000</u></b>	<b><u>358,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	833,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,904,000</u></b>	<b><u>2,387,000</u></b>	<b><u>2,700,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,904,000	2,700,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,580,000</u></b>	<b><u>2,724,000</u></b>	<b><u>2,924,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,280,000</u></b>	<b><u>2,424,000</u></b>	<b><u>2,624,000</u></b>	
A01202	House Rent Allowance		156,000	212,000	280,000	
A01203	Conveyance Allowance		240,000	381,000	400,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		112,000	137,000	108,000	
A0124C	Disparity Reduction Allowance		266,000	361,000	400,000	
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	212,000	300,000	
A0124R	Ad-hoc Relief Allowance 2022		270,000	256,000	261,000	
A0124X	Ad-hoc Relief Allowance 2023			778,000	801,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		66,000	85,000	66,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff			(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,317,000</u></b>	<b><u>5,469,000</u></b>	<b><u>6,002,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0120</b>	<b><u>BOYS MIDDLE SCHOOL KHILANA JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,567,000</u></b>	<b><u>12,335,000</u></b>	<b><u>12,461,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,414,000</u></b>	<b><u>6,936,000</u></b>	<b><u>6,924,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,083,000</u></b>	<b><u>1,112,000</u></b>	<b><u>1,110,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,083,000	1,110,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,331,000</u></b>	<b><u>5,824,000</u></b>	<b><u>5,814,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,435,000	3,780,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	243,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	310,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	803,000	866,000	
N004	Naib Qasid	BPS-01	1	1	292,000	300,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,153,000</u></b>	<b><u>5,399,000</u></b>	<b><u>5,537,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,153,000</u></b>	<b><u>5,399,000</u></b>	<b><u>5,537,000</u></b>		
A01202	House Rent Allowance				374,000	377,000	385,000
A01203	Conveyance Allowance				548,000	610,000	604,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				290,000	268,000	279,000
A0124C	Disparity Reduction Allowance				640,000	644,000	659,000
A0124N	Disparity Reduction Allowance 2022- 15%				384,000	377,000	396,000
A0124R	Ad-hoc Relief Allowance 2022				736,000	656,000	669,000
A0124X	Ad-hoc Relief Allowance 2023					2,292,000	2,361,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				162,000	160,000	168,000
<b>GRAND TOTAL</b>			<b><u>10,567,000</u></b>	<b><u>12,335,000</u></b>	<b><u>12,461,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0214</b>	<b><u>BOYS MIDDLE SCHOOL BIJALDHAR JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,849,000</u></b>	<b><u>4,585,000</u></b>	<b><u>4,626,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,701,000</u></b>	<b><u>2,496,000</u></b>	<b><u>2,642,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>1,391,000</u></b>	<b><u>1,056,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,056,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,673,000</u></b>	<b><u>1,105,000</u></b>	<b><u>1,586,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,347,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	326,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,148,000</u></b>	<b><u>2,089,000</u></b>	<b><u>1,984,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,148,000</u></b>	<b><u>2,089,000</u></b>	<b><u>1,984,000</u></b>		
A01202	House Rent Allowance				133,000	144,000	133,000
A01203	Conveyance Allowance				205,000	286,000	223,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	5,000
A01216	Qualification Allowance				1,000	31,000	1,000
A01217	Medical Allowance				102,000	103,000	98,000
A0124C	Disparity Reduction Allowance				227,000	225,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%				136,000	163,000	136,000
A0124R	Ad-hoc Relief Allowance 2022				274,000	241,000	246,000
A0124X	Ad-hoc Relief Allowance 2023					825,000	850,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				60,000	63,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,849,000</u></b>	<b><u>4,585,000</u></b>	<b><u>4,626,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0215</b>	<b><u>BOYS MIDDLE SCHOOL KHAI NAR JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,577,000</u></b>	<b><u>2,240,000</u></b>	<b><u>3,242,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,477,000</u></b>	<b><u>1,106,000</u></b>	<b><u>1,917,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>353,000</u></b>	<b><u>378,000</u></b>
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,099,000</u></b>	<b><u>753,000</u></b>	<b><u>1,539,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	836,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,100,000</u></b>	<b><u>1,134,000</u></b>	<b><u>1,325,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,100,000</u></b>	<b><u>1,134,000</u></b>	<b><u>1,325,000</u></b>
A01202	House Rent Allowance		127,000	94,000	127,000
A01203	Conveyance Allowance		205,000	155,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		120,000	31,000	1,000
A01217	Medical Allowance		94,000	68,000	95,000
A0124C	Disparity Reduction Allowance		216,000	161,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%		130,000	97,000	129,000
A0124R	Ad-hoc Relief Allowance 2022		141,000	104,000	106,000
A0124X	Ad-hoc Relief Allowance 2023			377,000	388,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	45,000	60,000
<b>GRAND TOTAL</b>			<b><u>2,577,000</u></b>	<b><u>2,240,000</u></b>	<b><u>3,242,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0216</b>	<b><u>BOYS MIDDLE SCHOOL DAHANI SHADRA JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,764,000</u></b>	<b><u>4,547,000</u></b>	<b><u>4,781,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,390,000</u></b>	<b><u>2,372,000</u></b>	<b><u>2,539,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>825,000</u></b>	<b><u>839,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	811,000	839,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,579,000</u></b>	<b><u>1,547,000</u></b>	<b><u>1,700,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,316,000	1,421,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,374,000</u></b>	<b><u>2,175,000</u></b>	<b><u>2,242,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,074,000</u></b>	<b><u>1,875,000</u></b>	<b><u>1,942,000</u></b>		
A01202	House Rent Allowance				133,000	128,000	133,000
A01203	Conveyance Allowance				205,000	216,000	223,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				94,000	86,000	90,000
A0124C	Disparity Reduction Allowance				227,000	219,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%				136,000	131,000	136,000
A0124R	Ad-hoc Relief Allowance 2022				211,000	224,000	228,000
A0124X	Ad-hoc Relief Allowance 2023					812,000	836,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				60,000	57,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,764,000</u></b>	<b><u>4,547,000</u></b>	<b><u>4,781,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0218</b>	<b><u>BOYS MIDDLE SCHOOL PONIAN GHARTHAMA JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,710,000</u></b>	<b><u>4,717,000</u></b>	<b><u>4,918,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,324,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,083,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,083,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,241,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	978,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,386,000</u></b>	<b><u>2,313,000</u></b>	<b><u>2,243,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,086,000</u></b>	<b><u>2,013,000</u></b>	<b><u>1,943,000</u></b>
A01202	House Rent Allowance			127,000	168,000
A01203	Conveyance Allowance			205,000	245,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			105,000	103,000
A0124C	Disparity Reduction Allowance			216,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			232,000	244,000
A0124X	Ad-hoc Relief Allowance 2023				758,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			60,000	61,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,710,000</u></b>	<b><u>4,717,000</u></b>	<b><u>4,918,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0219</b>	<b><u>BOYS MIDDLE SCHOOL RAJPUR KHALANA JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,061,000</u></b>	<b><u>3,831,000</u></b>	<b><u>4,668,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,637,000</u></b>	<b><u>2,024,000</u></b>	<b><u>2,622,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,055,000</u></b>	<b><u>1,073,000</u></b>	<b><u>1,083,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,055,000	1,083,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,582,000</u></b>	<b><u>951,000</u></b>	<b><u>1,539,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,319,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,424,000</u></b>	<b><u>1,807,000</u></b>	<b><u>2,046,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,124,000</u></b>	<b><u>1,507,000</u></b>	<b><u>1,746,000</u></b>		
A01202	House Rent Allowance				131,000	94,000	128,000
A01203	Conveyance Allowance				205,000	148,000	197,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				103,000	74,000	90,000
A0124C	Disparity Reduction Allowance				224,000	160,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%				134,000	96,000	131,000
A0124R	Ad-hoc Relief Allowance 2022				262,000	194,000	198,000
A0124X	Ad-hoc Relief Allowance 2023					698,000	719,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	1,000	1,000
A01289	Teaching Allowance				57,000	40,000	57,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,061,000</u></b>	<b><u>3,831,000</u></b>	<b><u>4,668,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0221</b>	<b><u>BOYS MIDDLE SCHOOL HAMA SAYYIDAIN JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,823,000</u></b>	<b><u>3,473,000</u></b>	<b><u>3,615,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,674,000</u></b>	<b><u>1,724,000</u></b>	<b><u>1,795,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>649,000</u></b>	<b><u>660,000</u></b>	<b><u>676,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	649,000	676,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,025,000</u></b>	<b><u>1,064,000</u></b>	<b><u>1,119,000</u></b>		
E046	Elementary Teacher	BPS-11	2	2	699,000	840,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,149,000</u></b>	<b><u>1,749,000</u></b>	<b><u>1,820,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>849,000</u></b>	<b><u>1,449,000</u></b>	<b><u>1,520,000</u></b>		
A01202	House Rent Allowance				103,000	117,000	104,000
A01203	Conveyance Allowance				170,000	166,000	189,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				75,000	73,000	72,000
A0124C	Disparity Reduction Allowance				177,000	182,000	178,000
A0124N	Disparity Reduction Allowance 2022- 15%				106,000	114,000	107,000
A0124R	Ad-hoc Relief Allowance 2022				164,000	172,000	175,000
A0124X	Ad-hoc Relief Allowance 2023					571,000	588,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	1,000
A01289	Teaching Allowance				48,000	49,000	42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>2,823,000</u></b>	<b><u>3,473,000</u></b>	<b><u>3,615,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0255	<b>BOYS MIDDLE SCHOOL KAIYAIN PALHOT JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,361,000</b>	<b>3,333,000</b>	<b>3,932,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>1,974,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>622,000</b>
S071	Senior Teacher	BPS-16	1	1	622,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,352,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,057,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,387,000</b>	<b>1,661,000</b>	<b>1,894,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,087,000</b>	<b>1,361,000</b>	<b>1,594,000</b>
A01202	House Rent Allowance		127,000	96,000	130,000
A01203	Conveyance Allowance		205,000	139,000	197,000
A01217	Medical Allowance		94,000	73,000	90,000
A01216	Qualification Allowance		60,000	61,000	60,000
A0124C	Disparity Reduction Allowance		216,000	164,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%		134,000	98,000	134,000
A0124R	Ad-hoc Relief Allowance 2022		187,000	146,000	149,000
A0124X	Ad-hoc Relief Allowance 2023			531,000	547,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	49,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,361,000</b>	<b>3,333,000</b>	<b>3,932,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HT0256</b>	<b><u>BOYS MIDDLE SCHOOL LARI LANGLA JEHLUM VALLEY</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,558,000</u></b>	<b><u>3,407,000</u></b>	<b><u>4,219,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,184,000</u></b>	<b><u>1,752,000</u></b>	<b><u>2,242,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>676,000</u></b>	<b><u>687,000</u></b>	<b><u>703,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	676,000	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,508,000</u></b>	<b><u>1,065,000</u></b>	<b><u>1,539,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,261,000	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,374,000</u></b>	<b><u>1,655,000</u></b>	<b><u>1,977,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,074,000</u></b>	<b><u>1,355,000</u></b>	<b><u>1,677,000</u></b>	
A01202	House Rent Allowance		133,000	89,000	136,000	
A01203	Conveyance Allowance		205,000	157,000	223,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		94,000	55,000	90,000	
A0124C	Disparity Reduction Allowance		227,000	154,000	234,000	
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	92,000	141,000	
A0124R	Ad-hoc Relief Allowance 2022		214,000	166,000	169,000	
A0124X	Ad-hoc Relief Allowance 2023			601,000	619,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		60,000	37,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,558,000</u></b>	<b><u>3,407,000</u></b>	<b><u>4,219,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HT0257</b>	<b><u>BOYS MIDDLE SCHOOL BANDI MUHRI JEHLUM VALLEY</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,062,000</u></b>	<b><u>5,585,000</u></b>	<b><u>5,832,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,564,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,563,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	762,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000
M064	Mualim-ul-Quran	BPS-01	1	1	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,498,000</u></b>	<b><u>2,664,000</u></b>	<b><u>2,706,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,198,000</u></b>	<b><u>2,364,000</u></b>	<b><u>2,406,000</u></b>
A01202	House Rent Allowance			144,000	170,000
A01203	Conveyance Allowance			228,000	257,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			112,000	128,000
A0124C	Disparity Reduction Allowance			244,000	287,000
A0124N	Disparity Reduction Allowance 2022- 15%			151,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			250,000	277,000
A0124X	Ad-hoc Relief Allowance 2023				993,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			63,000	78,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,062,000</u></b>	<b><u>5,585,000</u></b>	<b><u>5,832,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HT0258</b>	<b><u>BOYS MIDDLE SCHOOL DIMMIAN SOKAR JEHLUM VALLEY</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,655,000</u></b>	<b><u>4,479,000</u></b>	<b><u>4,826,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,214,000</u></b>	<b><u>2,163,000</u></b>	<b><u>2,507,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>729,000</u></b>	<b><u>356,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	729,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,485,000</u></b>	<b><u>1,807,000</u></b>	<b><u>2,129,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	715,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	342,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
M064	Mualim-ul-Quran	BPS-01	1	1	212,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,441,000</u></b>	<b><u>2,316,000</u></b>	<b><u>2,319,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,141,000</u></b>	<b><u>2,016,000</u></b>	<b><u>2,019,000</u></b>		
A01202	House Rent Allowance				142,000	167,000	161,000
A01203	Conveyance Allowance				228,000	257,000	253,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				112,000	128,000	126,000
A0124C	Disparity Reduction Allowance				233,000	285,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%				144,000	169,000	165,000
A0124R	Ad-hoc Relief Allowance 2022				213,000	204,000	208,000
A0124X	Ad-hoc Relief Allowance 2023					728,000	750,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				63,000	76,000	75,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,655,000</u></b>	<b><u>4,479,000</u></b>	<b><u>4,826,000</u></b>		

**EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
09	<b>EDUCATION AFFAIRS AND SERVICES</b>				
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
092101	<b>SECONDARY EDUCATION</b>				
HT0259	<b>BOYS MIDDLE SCHOOL JABBAR SAYEDAN JEHLUM VALLEY</b>				
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,377,000</b>	<b>4,158,000</b>	<b>4,564,000</b>
A011	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,029,000</b>
A01101	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,651,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,309,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
A012	<b>TOTAL ALLOWANCES</b>		<b>1,348,000</b>	<b>2,065,000</b>	<b>2,269,000</b>
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,048,000</b>	<b>1,765,000</b>	<b>1,969,000</b>
A01202	House Rent Allowance		131,000	139,000	131,000
A01203	Conveyance Allowance		205,000	200,000	250,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		94,000	92,000	94,000
A0124C	Disparity Reduction Allowance		224,000	236,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%		134,000	136,000	200,000
A0124R	Ad-hoc Relief Allowance 2022		198,000	199,000	203,000
A0124X	Ad-hoc Relief Allowance 2023			705,000	726,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		57,000	58,000	60,000
A012-2	<b>TOTAL OTHER ALLOWANCES</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>3,377,000</b>	<b>4,158,000</b>	<b>4,564,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0260	<b>BOYS MIDDLE SCHOOL BANDI BALA JEHLUM VALLEY</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,775,000</b>	<b>1,995,000</b>	<b>2,007,000</b>	
A011	<b>TOTAL PAY</b>		<b>1,050,000</b>	<b>914,000</b>	<b>1,000,000</b>	
A01151	<b>PAY OF OTHER STAFF</b>		<b>1,050,000</b>	<b>914,000</b>	<b>1,000,000</b>	
E046	Elementary Teacher	BPS-11	2	2	1,050,000	1,000,000
A012	<b>TOTAL ALLOWANCES</b>		<b>725,000</b>	<b>1,081,000</b>	<b>1,007,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>425,000</b>	<b>781,000</b>	<b>707,000</b>	
A01202	House Rent Allowance		51,000	62,000	49,000	
A01203	Conveyance Allowance		72,000	139,000	69,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		37,000	29,000	36,000	
A0124C	Disparity Reduction Allowance		86,000	106,000	83,000	
A0124N	Disparity Reduction Allowance 2022- 15%		52,000	51,000	50,000	
A0124R	Ad-hoc Relief Allowance 2022		102,000	89,000	91,000	
A0124X	Ad-hoc Relief Allowance 2023			295,000	304,000	
A01289	Teaching Allowance		24,000	10,000	24,000	
A012-2	<b>TOTAL OTHER ALLOWANCES</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b>1,775,000</b>	<b>1,995,000</b>	<b>2,007,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
HT0261	<b>BOYS MIDDLE SCHOOL MOONDAN CHIKKAR JEHLUM VALLEY</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,616,000</b>	<b>2,034,000</b>	<b>2,269,000</b>	
A011	<b>TOTAL PAY</b>		<b>919,000</b>	<b>974,000</b>	<b>1,100,000</b>	
A01151	<b>PAY OF OTHER STAFF</b>		<b>919,000</b>	<b>974,000</b>	<b>1,100,000</b>	
E046	Elementary Teacher	BPS-11	2	2	919,000	1,100,000
A012	<b>TOTAL ALLOWANCES</b>		<b>697,000</b>	<b>1,060,000</b>	<b>1,169,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>397,000</b>	<b>760,000</b>	<b>869,000</b>	
A01202	House Rent Allowance		46,000	54,000	70,000	
A01203	Conveyance Allowance		72,000	70,000	80,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		37,000	37,000	50,000	
A0124C	Disparity Reduction Allowance		78,000	93,000	100,000	
A0124N	Disparity Reduction Allowance 2022- 15%		47,000	56,000	100,000	
A0124R	Ad-hoc Relief Allowance 2022		92,000	92,000	100,000	
A0124X	Ad-hoc Relief Allowance 2023			334,000	344,000	
A01289	Teaching Allowance		24,000	24,000	24,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	
A01277	Contingent Paid Staff			(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>1,616,000</b>	<b>2,034,000</b>	<b>2,269,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0073</b>	<b><u>BOYS MIDDLE SCHOOL CHALHANA PAIN NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,620,000</u></b>	<b><u>7,893,000</u></b>	<b><u>8,376,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,766,000</u></b>	<b><u>4,705,000</u></b>	<b><u>5,175,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>893,000</u></b>	<b><u>908,000</u></b>	<b><u>920,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	893,000	920,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,873,000</u></b>	<b><u>3,797,000</u></b>	<b><u>4,255,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,150,000	3,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	297,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	250,000	279,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,854,000</u></b>	<b><u>3,188,000</u></b>	<b><u>3,201,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,854,000</u></b>	<b><u>3,188,000</u></b>	<b><u>3,201,000</u></b>		
A01202	House Rent Allowance				218,000	261,000	209,000
A01203	Conveyance Allowance				334,000	407,000	321,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	2,000
A01216	Qualification Allowance				60,000	24,000	60,000
A01217	Medical Allowance				168,000	201,000	250,000
A0124C	Disparity Reduction Allowance				373,000	467,000	480,000
A0124N	Disparity Reduction Allowance 2022- 15%				224,000	225,000	250,000
A0124R	Ad-hoc Relief Allowance 2022				381,000	359,000	366,000
A0124X	Ad-hoc Relief Allowance 2023					1,124,000	1,158,000
A01238	Charge Allowance				4,000	8,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				84,000	111,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,620,000</u></b>	<b><u>7,893,000</u></b>	<b><u>8,376,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0075	<b><u>BOYS MIDDLE SCHOOL ASHKOT NEELUM</u></b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,784,000</b>	<b>9,479,000</b>	<b>9,125,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,619,000</b>	<b>5,308,000</b>	<b>4,782,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>725,000</b>	<b>556,000</b>	<b>600,000</b>	
S071	Senior Teacher	BPS-16	1	1	725,000	600,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,894,000</b>	<b>4,752,000</b>	<b>4,182,000</b>	
E046	Elementary Teacher	BPS-11	6	6	3,161,000	3,412,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,165,000</b>	<b>4,171,000</b>	<b>4,343,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,165,000</b>	<b>4,171,000</b>	<b>4,343,000</b>	
A01202	House Rent Allowance		274,000	331,000	400,000	
A01203	Conveyance Allowance		370,000	538,000	550,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	7,000	7,000	
A01216	Qualification Allowance		1,000	104,000	120,000	
A01217	Medical Allowance		187,000	236,000	250,000	
A0124C	Disparity Reduction Allowance		467,000	558,000	570,000	
A0124N	Disparity Reduction Allowance 2022- 15%		281,000	306,000	320,000	
A0124R	Ad-hoc Relief Allowance 2022		465,000	470,000	479,000	
A0124X	Ad-hoc Relief Allowance 2023			1,483,000	1,527,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		2,000	-	4,000	
A01289	Teaching Allowance		108,000	133,000	108,000	
<b>GRAND TOTAL</b>			<b>6,784,000</b>	<b>9,479,000</b>	<b>9,125,000</b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0076</b>	<b><u>BOYS MIDDLE SCHOOL KAIYAN SHARIF NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,656,000</u></b>	<b><u>8,005,000</u></b>	<b><u>8,409,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,734,000</u></b>	<b><u>4,598,000</u></b>	<b><u>4,832,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>947,000</u></b>	<b><u>963,000</u></b>	<b><u>974,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	947,000	974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,787,000</u></b>	<b><u>3,635,000</u></b>	<b><u>3,858,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,359,000	3,409,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,922,000</u></b>	<b><u>3,407,000</u></b>	<b><u>3,577,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,922,000</u></b>	<b><u>3,407,000</u></b>	<b><u>3,577,000</u></b>		
A01202	House Rent Allowance				225,000	217,000	231,000
A01203	Conveyance Allowance				334,000	344,000	373,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				168,000	146,000	162,000
A0124C	Disparity Reduction Allowance				384,000	373,000	396,000
A0124N	Disparity Reduction Allowance 2022- 15%				231,000	222,000	238,000
A0124R	Ad-hoc Relief Allowance 2022				473,000	432,000	441,000
A0124X	Ad-hoc Relief Allowance 2023					1,577,000	1,624,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				96,000	85,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,656,000</u></b>	<b><u>8,005,000</u></b>	<b><u>8,409,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0077</b>	<b><u>BOYS MIDDLE SCHOOL SHAHKOT NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,795,000</u></b>	<b><u>8,636,000</u></b>	<b><u>8,485,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,753,000</u></b>	<b><u>4,909,000</u></b>	<b><u>4,726,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>767,000</u></b>	<b><u>779,000</u></b>	<b><u>807,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	767,000	807,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,986,000</u></b>	<b><u>4,130,000</u></b>	<b><u>3,919,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,540,000	3,449,000	
J020	Junior Computer Teacher	BPS-11	1	1	265,000	281,000	
N004	Naib Qasid	BPS-01	1	1	181,000	189,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,042,000</u></b>	<b><u>3,727,000</u></b>	<b><u>3,759,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,042,000</u></b>	<b><u>3,727,000</u></b>	<b><u>3,759,000</u></b>		
A01202	House Rent Allowance				259,000	306,000	268,000
A01203	Conveyance Allowance				334,000	479,000	424,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				168,000	197,000	200,000
A0124C	Disparity Reduction Allowance				442,000	517,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%				265,000	282,000	300,000
A0124R	Ad-hoc Relief Allowance 2022				469,000	443,000	452,000
A0124X	Ad-hoc Relief Allowance 2023					1,425,000	1,468,000
A01238	Charge Allowance				6,000	4,000	4,000
A01289	Teaching Allowance				84,000	69,000	78,000
<b>GRAND TOTAL</b>			<b><u>6,795,000</u></b>	<b><u>8,636,000</u></b>	<b><u>8,485,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0078</b>	<b>BOYS MIDDLE SCHOOL BUGNA BANCHATTAR NEELUM</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,051,000</b>	<b>5,594,000</b>	<b>6,069,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,533,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,056,000</b>
S071	Senior Teacher	BPS-16	1	1	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,477,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,616,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,518,000</b>	<b>2,479,000</b>	<b>2,822,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,518,000</b>	<b>2,479,000</b>	<b>2,822,000</b>
A01202	House Rent Allowance			178,000	160,000
A01203	Conveyance Allowance			263,000	264,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	70,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	4,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			131,000	110,000
A0124C	Disparity Reduction Allowance			305,000	275,000
A0124N	Disparity Reduction Allowance 2022- 15%			183,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			349,000	294,000
A0124X	Ad-hoc Relief Allowance 2023				1,067,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			72,000	61,000
<b>GRAND TOTAL</b>			<b>5,051,000</b>	<b>5,594,000</b>	<b>6,069,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0080</b>	<b><u>BOYS MIDDLE SCHOOL KARKA NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,100,000</u></b>	<b><u>7,000,000</u></b>	<b><u>7,124,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,126,000</u></b>	<b><u>3,827,000</u></b>	<b><u>3,851,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>930,000</u></b>	<b><u>738,000</u></b>	<b><u>726,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	930,000	726,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,196,000</u></b>	<b><u>3,089,000</u></b>	<b><u>3,125,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,614,000	2,520,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	1	1	335,000	342,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,974,000</u></b>	<b><u>3,173,000</u></b>	<b><u>3,273,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,974,000</u></b>	<b><u>3,173,000</u></b>	<b><u>3,273,000</u></b>		
A01202	House Rent Allowance				241,000	238,000	247,000
A01203	Conveyance Allowance				334,000	335,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				168,000	159,000	162,000
A0124C	Disparity Reduction Allowance				411,000	406,000	421,000
A0124N	Disparity Reduction Allowance 2022- 15%				246,000	244,000	253,000
A0124R	Ad-hoc Relief Allowance 2022				408,000	357,000	364,000
A0124X	Ad-hoc Relief Allowance 2023					1,275,000	1,313,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				96,000	88,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,100,000</u></b>	<b><u>7,000,000</u></b>	<b><u>7,124,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0081</b>	<b><u>BOYS MIDDLE SCHOOL AOUR SYEDAN NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,048,000</u></b>	<b><u>6,909,000</u></b>	<b><u>7,053,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,405,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,177,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,177,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,228,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,045,000
N004	Naib Qasid	BPS-01	1	1	183,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,643,000</u></b>	<b><u>3,024,000</u></b>	<b><u>3,128,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,643,000</u></b>	<b><u>3,024,000</u></b>	<b><u>3,128,000</u></b>
A01202	House Rent Allowance			212,000	224,000
A01203	Conveyance Allowance			298,000	365,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			160,000	146,000
A0124C	Disparity Reduction Allowance			361,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	212,000
A0124R	Ad-hoc Relief Allowance 2022			317,000	365,000
A0124X	Ad-hoc Relief Allowance 2023				1,238,000
A01238	Charge Allowance			4,000	5,000
A01289	Teaching Allowance			84,000	78,000
<b>GRAND TOTAL</b>			<b><u>5,048,000</u></b>	<b><u>6,909,000</u></b>	<b><u>7,053,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0082</b>	<b><u>KHAWAJA GHULAM AHMED (SHAHEED) BOYS MIDDLE SCHOOL KUNDIAN LAWAT NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,768,000</u></b>	<b><u>6,295,000</u></b>	<b><u>7,192,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,927,000</u></b>	<b><u>3,361,000</u></b>	<b><u>4,201,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,083,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,110,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,083,000	1,110,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,844,000</u></b>	<b><u>2,260,000</u></b>	<b><u>3,091,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,887,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	399,000	402,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,841,000</u></b>	<b><u>2,934,000</u></b>	<b><u>2,991,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,841,000</u></b>	<b><u>2,934,000</u></b>	<b><u>2,991,000</u></b>		
A01202	House Rent Allowance				218,000	202,000	206,000
A01203	Conveyance Allowance				334,000	313,000	321,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	70,000	48,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000	2,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				168,000	157,000	162,000
A0124C	Disparity Reduction Allowance				375,000	344,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%				225,000	206,000	214,000
A0124R	Ad-hoc Relief Allowance 2022				388,000	320,000	326,000
A0124X	Ad-hoc Relief Allowance 2023					1,155,000	1,190,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				96,000	93,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,768,000</u></b>	<b><u>6,295,000</u></b>	<b><u>7,192,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0083</b>	<b><u>BOYS MIDDLE SCHOOL SALAKABAD NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,211,000</u></b>	<b><u>3,227,000</u></b>	<b><u>3,811,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,062,000</u></b>	<b><u>1,773,000</u></b>	<b><u>2,215,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>482,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,549,000</u></b>	<b><u>1,291,000</u></b>	<b><u>1,837,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	994,000	1,260,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	292,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,149,000</u></b>	<b><u>1,454,000</u></b>	<b><u>1,596,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,149,000</u></b>	<b><u>1,454,000</u></b>	<b><u>1,596,000</u></b>		
A01202	House Rent Allowance				144,000	120,000	138,000
A01203	Conveyance Allowance				228,000	191,000	219,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				112,000	93,000	108,000
A0124C	Disparity Reduction Allowance				245,000	205,000	236,000
A0124N	Disparity Reduction Allowance 2022- 15%				147,000	133,000	141,000
A0124R	Ad-hoc Relief Allowance 2022				202,000	158,000	161,000
A0124X	Ad-hoc Relief Allowance 2023					507,000	522,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				60,000	43,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,211,000</u></b>	<b><u>3,227,000</u></b>	<b><u>3,811,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0084</b>	<b><u>BOYS MIDDLE SCHOOL DUDNIAL NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,986,000</u></b>	<b><u>10,302,000</u></b>	<b><u>10,444,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,439,000</u></b>	<b><u>5,737,000</u></b>	<b><u>5,782,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,322,000</u></b>	<b><u>1,207,000</u></b>	<b><u>1,373,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,322,000	1,373,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,117,000</u></b>	<b><u>4,530,000</u></b>	<b><u>4,409,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	3,668,000	3,939,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,547,000</u></b>	<b><u>4,565,000</u></b>	<b><u>4,662,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,547,000</u></b>	<b><u>4,565,000</u></b>	<b><u>4,662,000</u></b>		
A01202	House Rent Allowance				310,000	336,000	330,000
A01203	Conveyance Allowance				430,000	467,000	450,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	31,000	1,000
A01217	Medical Allowance				238,000	229,000	229,000
A0124C	Disparity Reduction Allowance				553,000	571,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%				333,000	342,000	400,000
A0124R	Ad-hoc Relief Allowance 2022				537,000	536,000	547,000
A0124X	Ad-hoc Relief Allowance 2023					1,903,000	1,960,000
A01238	Charge Allowance				4,000	8,000	4,000
A01289	Teaching Allowance				132,000	133,000	132,000
<b>GRAND TOTAL</b>			<b><u>7,986,000</u></b>	<b><u>10,302,000</u></b>	<b><u>10,444,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0086</b>	<b><u>BOYS MIDDLE SCHOOL KHAWAJA SERI NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,255,000</b>	<b>11,751,000</b>	<b>11,869,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,962,000</b>	<b>6,597,000</b>	<b>6,316,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,028,000</b>	<b>1,046,000</b>	<b>1,056,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,056,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,934,000</b>	<b>5,551,000</b>	<b>5,260,000</b>		
E046	Elementary Teacher	BPS-11	8	8	4,211,000	4,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,293,000</b>	<b>5,154,000</b>	<b>5,553,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,293,000</b>	<b>5,154,000</b>	<b>5,553,000</b>		
A01202	House Rent Allowance				276,000	368,000	400,000
A01203	Conveyance Allowance				346,000	607,000	650,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	11,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				215,000	269,000	300,000
A0124C	Disparity Reduction Allowance				471,000	627,000	650,000
A0124N	Disparity Reduction Allowance 2022- 15%				289,000	381,000	595,000
A0124R	Ad-hoc Relief Allowance 2022				565,000	646,000	659,000
A0124X	Ad-hoc Relief Allowance 2023					2,078,000	2,140,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	4,000	1,000
A01289	Teaching Allowance				108,000	155,000	132,000
<b>GRAND TOTAL</b>			<b>8,255,000</b>	<b>11,751,000</b>	<b>11,869,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0087</b>	<b><u>BOYS MIDDLE SCHOOL BAGNOWAN SURGUN NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,439,000</u></b>	<b><u>3,726,000</u></b>	<b><u>3,942,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,211,000</u></b>	<b><u>1,900,000</u></b>	<b><u>2,153,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>644,000</u></b>	<b><u>893,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	866,000	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,345,000</u></b>	<b><u>1,256,000</u></b>	<b><u>1,260,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,345,000	1,260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,228,000</u></b>	<b><u>1,826,000</u></b>	<b><u>1,789,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>928,000</u></b>	<b><u>1,526,000</u></b>	<b><u>1,489,000</u></b>	
A01202	House Rent Allowance		109,000	120,000	110,000	
A01203	Conveyance Allowance		170,000	211,000	189,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		75,000	75,000	72,000	
A0124C	Disparity Reduction Allowance		188,000	207,000	189,000	
A0124N	Disparity Reduction Allowance 2022- 15%		112,000	124,000	113,000	
A0124R	Ad-hoc Relief Allowance 2022		219,000	184,000	188,000	
A0124X	Ad-hoc Relief Allowance 2023			553,000	570,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		48,000	50,000	48,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,439,000</u></b>	<b><u>3,726,000</u></b>	<b><u>3,942,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0088</b>	<b><u>BOYS MIDDLE SCHOOL KELSERI NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,286,000</u></b>	<b><u>6,590,000</u></b>	<b><u>6,947,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,761,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,110,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,110,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,651,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,062,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,525,000</u></b>	<b><u>2,838,000</u></b>	<b><u>3,130,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,525,000</u></b>	<b><u>2,838,000</u></b>	<b><u>3,130,000</u></b>
A01202	House Rent Allowance			179,000	198,000
A01203	Conveyance Allowance			263,000	291,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			17,000	4,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			131,000	130,000
A0124C	Disparity Reduction Allowance			304,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	351,000
A0124X	Ad-hoc Relief Allowance 2023				1,247,000
A01238	Charge Allowance			4,000	3,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			72,000	70,000
<b>GRAND TOTAL</b>			<b><u>5,286,000</u></b>	<b><u>6,590,000</u></b>	<b><u>6,947,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0089</b>	<b><u>BOYS MIDDLE SCHOOL ARANG KAIL NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,594,000</u></b>	<b><u>7,776,000</u></b>	<b><u>8,291,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,774,000</u></b>	<b><u>4,301,000</u></b>	<b><u>4,508,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>807,000</u></b>	<b><u>779,000</u></b>	<b><u>808,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	807,000	808,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,967,000</u></b>	<b><u>3,522,000</u></b>	<b><u>3,700,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,967,000	3,700,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,820,000</u></b>	<b><u>3,475,000</u></b>	<b><u>3,783,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,520,000</u></b>	<b><u>3,175,000</u></b>	<b><u>3,483,000</u></b>	
A01202	House Rent Allowance		189,000	206,000	250,000	
A01203	Conveyance Allowance		240,000	326,000	350,000	
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	14,000	
A01216	Qualification Allowance		1,000	139,000	60,000	
A01217	Medical Allowance		112,000	118,000	150,000	
A0124C	Disparity Reduction Allowance		324,000	354,000	400,000	
A0124N	Disparity Reduction Allowance 2022- 15%		194,000	221,000	358,000	
A0124R	Ad-hoc Relief Allowance 2022		374,000	389,000	450,000	
A0124X	Ad-hoc Relief Allowance 2023			1,347,000	1,387,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	63,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,594,000</u></b>	<b><u>7,776,000</u></b>	<b><u>8,291,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0090</b>	<b><u>BOYS MIDDLE SCHOOL KEL NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,898,000</b>	<b>13,975,000</b>	<b>14,274,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b>8,601,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,569,000</b>
S071	Senior Teacher	BPS-16	1	1	1,569,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b>7,032,000</b>
E046	Elementary Teacher	BPS-11	7	7	4,626,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	865,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	399,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,297,000</b>	<b>5,921,000</b>	<b>6,617,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,297,000</b>	<b>5,921,000</b>	<b>6,617,000</b>
A01202	House Rent Allowance				420,000
A01203	Conveyance Allowance				476,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				243,000
A0124C	Disparity Reduction Allowance				710,000
A0124N	Disparity Reduction Allowance 2022- 15%				426,000
A0124R	Ad-hoc Relief Allowance 2022				860,000
A0124X	Ad-hoc Relief Allowance 2023				
					2,779,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				144,000
					134,000
					138,000
<b>GRAND TOTAL</b>			<b>11,898,000</b>	<b>13,975,000</b>	<b>14,274,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0091</b>	<b><u>BOYS MIDDLE SCHOOL DOKERIAN KEL NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,527,000</u></b>	<b><u>5,328,000</u></b>	<b><u>5,629,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,911,000</u></b>	<b><u>2,850,000</u></b>	<b><u>3,278,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>931,000</u></b>	<b><u>1,005,000</u></b>	<b><u>972,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	931,000	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,980,000</u></b>	<b><u>1,845,000</u></b>	<b><u>2,306,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,779,000	2,100,000
N004	Naib Qasid	BPS-01	1	1	201,000	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,616,000</u></b>	<b><u>2,478,000</u></b>	<b><u>2,351,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,616,000</u></b>	<b><u>2,478,000</u></b>	<b><u>2,351,000</u></b>	
A01202	House Rent Allowance		200,000	218,000	183,000	
A01203	Conveyance Allowance		263,000	257,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	1,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		132,000	166,000	127,000	
A0124C	Disparity Reduction Allowance		341,000	363,000	312,000	
A0124N	Disparity Reduction Allowance 2022- 15%		205,000	218,000	187,000	
A0124R	Ad-hoc Relief Allowance 2022		389,000	260,000	265,000	
A0124X	Ad-hoc Relief Allowance 2023			915,000	942,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	73,000	72,000	
<b>GRAND TOTAL</b>			<b><u>5,527,000</u></b>	<b><u>5,328,000</u></b>	<b><u>5,629,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0092</b>	<b><u>BOYS MIDDLE SCHOOL KHANKIAN KEL NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,542,000</u></b>	<b><u>5,923,000</u></b>	<b><u>6,276,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,229,000</u></b>	<b><u>3,382,000</u></b>	<b><u>3,418,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>947,000</u></b>	<b><u>1,010,000</u></b>	<b><u>974,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	947,000	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,282,000</u></b>	<b><u>2,372,000</u></b>	<b><u>2,444,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,086,000	2,263,000
N004	Naib Qasid	BPS-01	1	1	196,000	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,313,000</u></b>	<b><u>2,541,000</u></b>	<b><u>2,858,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,313,000</u></b>	<b><u>2,541,000</u></b>	<b><u>2,858,000</u></b>	
A01202	House Rent Allowance		154,000	167,000	164,000	
A01203	Conveyance Allowance		228,000	274,000	270,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		112,000	110,000	200,000	
A0124C	Disparity Reduction Allowance		263,000	288,000	350,000	
A0124N	Disparity Reduction Allowance 2022- 15%		158,000	173,000	250,000	
A0124R	Ad-hoc Relief Allowance 2022		322,000	314,000	370,000	
A0124X	Ad-hoc Relief Allowance 2023			1,151,000	1,186,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		60,000	55,000	54,000	
<b>GRAND TOTAL</b>			<b><u>4,542,000</u></b>	<b><u>5,923,000</u></b>	<b><u>6,276,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0094</b>	<b><u>BOYS MIDDLE SCHOOL MIRPURA NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,563,000</u></b>	<b><u>15,990,000</u></b>	<b><u>16,222,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,929,000</u></b>	<b><u>9,160,000</u></b>	<b><u>8,978,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,734,000</u></b>	<b><u>2,560,000</u></b>	<b><u>1,788,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,734,000	1,788,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,195,000</u></b>	<b><u>6,600,000</u></b>	<b><u>7,190,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	5,138,000	5,000,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000	383,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	719,000	784,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	774,000	811,000	
N004	Naib Qasid	BPS-01	1	1	207,000	212,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,634,000</u></b>	<b><u>6,830,000</u></b>	<b><u>7,244,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,634,000</u></b>	<b><u>6,830,000</u></b>	<b><u>7,244,000</u></b>		
A01202	House Rent Allowance				463,000	484,000	550,000
A01203	Conveyance Allowance				548,000	673,000	750,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	16,000	17,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				294,000	297,000	283,000
A0124C	Disparity Reduction Allowance				786,000	830,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%				472,000	499,000	550,000
A0124R	Ad-hoc Relief Allowance 2022				889,000	837,000	854,000
A0124X	Ad-hoc Relief Allowance 2023					3,025,000	3,116,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				156,000	161,000	156,000
<b>GRAND TOTAL</b>			<b><u>12,563,000</u></b>	<b><u>15,990,000</u></b>	<b><u>16,222,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0095</b>	<b><u>BOYS MIDDLE SCHOOL NAGHDAR NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,848,000</b>	<b>10,415,000</b>	<b>11,617,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,027,000</b>	<b>5,826,000</b>	<b>6,759,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,110,000</b>	<b>1,128,000</b>	<b>1,137,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,110,000	1,137,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,917,000</b>	<b>4,698,000</b>	<b>5,622,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,006,000	3,360,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	573,000	594,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	552,000	573,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	342,000	357,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	552,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,821,000</b>	<b>4,589,000</b>	<b>4,858,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,821,000</b>	<b>4,589,000</b>	<b>4,858,000</b>		
A01202	House Rent Allowance				343,000	318,000	348,000
A01203	Conveyance Allowance				513,000	478,000	518,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				262,000	231,000	252,000
A0124C	Disparity Reduction Allowance				586,000	543,000	595,000
A0124N	Disparity Reduction Allowance 2022- 15%				352,000	326,000	357,000
A0124R	Ad-hoc Relief Allowance 2022				593,000	546,000	557,000
A0124X	Ad-hoc Relief Allowance 2023					1,999,000	2,059,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				156,000	139,000	156,000
<b>GRAND TOTAL</b>			<b>8,848,000</b>	<b>10,415,000</b>	<b>11,617,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0121</b>	<b><u>BOYS MIDDLE SCHOOL SHEIKH BAILA NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,523,000</u></b>	<b><u>4,408,000</u></b>	<b><u>5,328,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,084,000</u></b>	<b><u>2,456,000</u></b>	<b><u>3,088,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>839,000</u></b>	<b><u>853,000</u></b>	<b><u>866,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	839,000	866,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,245,000</u></b>	<b><u>1,603,000</u></b>	<b><u>2,222,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,723,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	227,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,439,000</u></b>	<b><u>1,952,000</u></b>	<b><u>2,240,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,439,000</u></b>	<b><u>1,952,000</u></b>	<b><u>2,240,000</u></b>		
A01202	House Rent Allowance				171,000	145,000	164,000
A01203	Conveyance Allowance				263,000	229,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	-	17,000
A01216	Qualification Allowance				1,000	6,000	1,000
A01217	Medical Allowance				132,000	113,000	126,000
A0124C	Disparity Reduction Allowance				292,000	247,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%				175,000	148,000	294,000
A0124R	Ad-hoc Relief Allowance 2022				306,000	215,000	219,000
A0124X	Ad-hoc Relief Allowance 2023					781,000	804,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				72,000	63,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,523,000</u></b>	<b><u>4,408,000</u></b>	<b><u>5,328,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0141</b>	<b><u>BOYS MIDDLE SCHOOL JANDAR SARY NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,849,000</u></b>	<b><u>7,407,000</u></b>	<b><u>7,965,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,045,000</u></b>	<b><u>4,104,000</u></b>	<b><u>4,173,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,526,000</u></b>	<b><u>1,551,000</u></b>	<b><u>1,577,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,526,000	1,577,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,519,000</u></b>	<b><u>2,553,000</u></b>	<b><u>2,596,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,009,000	1,760,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	573,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,804,000</u></b>	<b><u>3,303,000</u></b>	<b><u>3,792,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,504,000</u></b>	<b><u>3,003,000</u></b>	<b><u>3,492,000</u></b>		
A01202	House Rent Allowance				188,000	210,000	250,000
A01203	Conveyance Allowance				240,000	267,000	350,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000	14,000
A01216	Qualification Allowance				60,000	37,000	60,000
A01217	Medical Allowance				129,000	128,000	124,000
A0124C	Disparity Reduction Allowance				316,000	358,000	400,000
A0124N	Disparity Reduction Allowance 2022- 15%				189,000	210,000	403,000
A0124R	Ad-hoc Relief Allowance 2022				302,000	390,000	450,000
A0124X	Ad-hoc Relief Allowance 2023					1,326,000	1,366,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				72,000	68,000	69,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,849,000</u></b>	<b><u>7,407,000</u></b>	<b><u>7,965,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0143</b>	<b><u>BOYS MIDDLE SCHOOL KARIM ABAD NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,417,000</u></b>	<b><u>3,711,000</u></b>	<b><u>4,276,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,037,000</u></b>	<b><u>1,725,000</u></b>	<b><u>2,139,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>839,000</u></b>	<b><u>522,000</u></b>	<b><u>600,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	839,000	600,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,198,000</u></b>	<b><u>1,203,000</u></b>	<b><u>1,539,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	951,000	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,380,000</u></b>	<b><u>1,986,000</u></b>	<b><u>2,137,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,080,000</u></b>	<b><u>1,686,000</u></b>	<b><u>1,837,000</u></b>	
A01202	House Rent Allowance		139,000	134,000	200,000	
A01203	Conveyance Allowance		205,000	219,000	250,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01216	Qualification Allowance		1,000	116,000	60,000	
A01217	Medical Allowance		94,000	93,000	90,000	
A0124C	Disparity Reduction Allowance		216,000	230,000	250,000	
A0124N	Disparity Reduction Allowance 2022- 15%		130,000	146,000	200,000	
A0124R	Ad-hoc Relief Allowance 2022		224,000	175,000	200,000	
A0124X	Ad-hoc Relief Allowance 2023			505,000	520,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		2,000	3,000	1,000	
A01289	Teaching Allowance		60,000	65,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,417,000</u></b>	<b><u>3,711,000</u></b>	<b><u>4,276,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0145</b>	<b><u>BOYS MIDDLE SCHOOL TARAR KUTTEN NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,250,000</u></b>	<b><u>4,254,000</u></b>	<b><u>4,687,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,824,000</u></b>	<b><u>2,285,000</u></b>	<b><u>2,626,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>9,199,000</u></b>	<b><u>617,000</u></b>	<b><u>947,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	9,199,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,625,000</u></b>	<b><u>1,668,000</u></b>	<b><u>1,679,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,362,000	1,400,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,426,000</u></b>	<b><u>1,969,000</u></b>	<b><u>2,061,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,126,000</u></b>	<b><u>1,669,000</u></b>	<b><u>1,761,000</u></b>		
A01202	House Rent Allowance				135,000	119,000	134,000
A01203	Conveyance Allowance				193,000	189,000	175,000
A01211	Hill Allow.(Personal Allowance)				7,000	-	7,000
A01216	Qualification Allowance				1,000	12,000	1,000
A01217	Medical Allowance				103,000	75,000	99,000
A0124C	Disparity Reduction Allowance				232,000	204,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%				139,000	120,000	134,000
A0124R	Ad-hoc Relief Allowance 2022				252,000	194,000	198,000
A0124X	Ad-hoc Relief Allowance 2023					705,000	726,000
A01238	Charge Allowance				4,000	1,000	4,000
A01289	Teaching Allowance				60,000	50,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>12,250,000</u></b>	<b><u>4,254,000</u></b>	<b><u>4,687,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0146</b>	<b><u>BOYS MIDDLE SCHOOL KAIL KHALALOOT NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,435,000</u></b>	<b><u>5,533,000</u></b>	<b><u>5,863,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,839,000</u></b>	<b><u>2,969,000</u></b>	<b><u>2,916,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,015,000</u></b>	<b><u>1,032,000</u></b>	<b><u>1,066,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,015,000	1,066,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,824,000</u></b>	<b><u>1,937,000</u></b>	<b><u>1,850,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,529,000	1,555,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,596,000</u></b>	<b><u>2,564,000</u></b>	<b><u>2,947,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,296,000</u></b>	<b><u>2,264,000</u></b>	<b><u>2,647,000</u></b>		
A01202	House Rent Allowance				178,000	180,000	250,000
A01203	Conveyance Allowance				205,000	230,000	300,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				92,000	91,000	90,000
A0124C	Disparity Reduction Allowance				298,000	299,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%				173,000	178,000	250,000
A0124R	Ad-hoc Relief Allowance 2022				279,000	277,000	350,000
A0124X	Ad-hoc Relief Allowance 2023					957,000	986,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				57,000	47,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,435,000</u></b>	<b><u>5,533,000</u></b>	<b><u>5,863,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0147</b>	<b><u>BOYS MIDDLE SCHOOL BOUR BALA NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,032,000</u></b>	<b><u>3,764,000</u></b>	<b><u>4,131,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,845,000</u></b>	<b><u>1,923,000</u></b>	<b><u>2,286,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>567,000</u></b>	<b><u>935,000</u></b>	<b><u>947,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	567,000	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,278,000</u></b>	<b><u>988,000</u></b>	<b><u>1,339,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	795,000	840,000
E049	Elementary Teacher (Science)	BPS-11	1	1	483,000	499,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,187,000</u></b>	<b><u>1,841,000</u></b>	<b><u>1,845,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>887,000</u></b>	<b><u>1,541,000</u></b>	<b><u>1,545,000</u></b>	
A01202	House Rent Allowance		108,000	101,000	104,000	
A01203	Conveyance Allowance		170,000	159,000	163,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	43,000	1,000	
A01217	Medical Allowance		75,000	70,000	72,000	
A0124C	Disparity Reduction Allowance		185,000	172,000	178,000	
A0124N	Disparity Reduction Allowance 2022- 15%		111,000	103,000	107,000	
A0124R	Ad-hoc Relief Allowance 2022		181,000	181,000	185,000	
A0124X	Ad-hoc Relief Allowance 2023			660,000	680,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	-	1,000	
A01289	Teaching Allowance		48,000	46,000	48,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,032,000</u></b>	<b><u>3,764,000</u></b>	<b><u>4,131,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0148</b>	<b><u>BOYS MIDDLE SCHOOL KATAN PATAIN NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,640,000</u></b>	<b><u>5,697,000</u></b>	<b><u>5,644,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,915,000</u></b>	<b><u>3,015,000</u></b>	<b><u>3,001,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,407,000</u></b>	<b><u>1,431,000</u></b>	<b><u>1,462,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,407,000	1,462,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,508,000</u></b>	<b><u>1,584,000</u></b>	<b><u>1,539,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,245,000	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,725,000</u></b>	<b><u>2,682,000</u></b>	<b><u>2,643,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,425,000</u></b>	<b><u>2,382,000</u></b>	<b><u>2,343,000</u></b>	
A01202	House Rent Allowance		203,000	207,000	250,000	
A01203	Conveyance Allowance		205,000	200,000	25,000	
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		105,000	103,000	101,000	
A0124C	Disparity Reduction Allowance		342,000	350,000	350,000	
A0124N	Disparity Reduction Allowance 2022- 15%		205,000	210,000	250,000	
A0124R	Ad-hoc Relief Allowance 2022		288,000	281,000	300,000	
A0124X	Ad-hoc Relief Allowance 2023			962,000	991,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	4,000	1,000	
A01289	Teaching Allowance		60,000	61,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,640,000</u></b>	<b><u>5,697,000</u></b>	<b><u>5,644,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0150</b>	<b><u>BOYS MIDDLE SCHOOL GORHAY NAKA NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,188,000</u></b>	<b><u>3,631,000</u></b>	<b><u>4,345,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,529,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,056,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,473,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	884,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,659,000</u></b>	<b><u>1,972,000</u></b>	<b><u>2,090,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,359,000</u></b>	<b><u>1,672,000</u></b>	<b><u>1,790,000</u></b>
A01202	House Rent Allowance			150,000	136,000
A01203	Conveyance Allowance			240,000	218,000
A01211	Hill Allow.(Personal Allowance)			2,000	-
A01216	Qualification Allowance			120,000	20,000
A01217	Medical Allowance			112,000	103,000
A0124C	Disparity Reduction Allowance			255,000	232,000
A0124N	Disparity Reduction Allowance 2022- 15%			153,000	139,000
A0124R	Ad-hoc Relief Allowance 2022			249,000	155,000
A0124X	Ad-hoc Relief Allowance 2023				600,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			72,000	69,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,188,000</u></b>	<b><u>3,631,000</u></b>	<b><u>4,345,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0151</b>	<b><u>BOYS MIDDLE SCHOOL MATTO JAGRAN NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,353,000</u></b>	<b><u>4,052,000</u></b>	<b><u>5,292,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,593,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,168,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,168,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,425,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	899,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,760,000</u></b>	<b><u>2,021,000</u></b>	<b><u>2,255,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,460,000</u></b>	<b><u>1,721,000</u></b>	<b><u>1,955,000</u></b>
A01202	House Rent Allowance			150,000	143,000
A01203	Conveyance Allowance			240,000	172,000
A01211	Hill Allow.(Personal Allowance)			2,000	-
A01216	Qualification Allowance			120,000	61,000
A01217	Medical Allowance			112,000	80,000
A0124C	Disparity Reduction Allowance			316,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			189,000	144,000
A0124R	Ad-hoc Relief Allowance 2022			253,000	189,000
A0124X	Ad-hoc Relief Allowance 2023				635,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	5,000
A01289	Teaching Allowance			72,000	48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,353,000</u></b>	<b><u>4,052,000</u></b>	<b><u>5,292,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>NM0177</b>	<b><u>BOYS MIDDLE SCHOOL DOGIAN LAWAT NEELUM</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,191,000</u></b>	<b><u>5,446,000</u></b>	<b><u>5,574,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,025,000</u></b>	<b><u>3,112,000</u></b>	<b><u>3,219,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,110,000</u></b>	<b><u>1,128,000</u></b>	<b><u>1,137,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,110,000	1,137,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,915,000</u></b>	<b><u>1,984,000</u></b>	<b><u>2,082,000</u></b>	
E046	Elementary Teacher	BPS-11	2	2	746,000	840,000
E049	Elementary Teacher (Science)	BPS-11	2	2	1,169,000	1,242,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,166,000</u></b>	<b><u>2,334,000</u></b>	<b><u>2,355,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,166,000</u></b>	<b><u>2,334,000</u></b>	<b><u>2,355,000</u></b>	
A01202	House Rent Allowance		133,000	139,000	137,000	
A01203	Conveyance Allowance		205,000	227,000	223,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	2,000	
A01216	Qualification Allowance		1,000	61,000	60,000	
A01217	Medical Allowance		94,000	92,000	90,000	
A0124C	Disparity Reduction Allowance		227,000	238,000	234,000	
A0124N	Disparity Reduction Allowance 2022- 15%		136,000	143,000	141,000	
A0124R	Ad-hoc Relief Allowance 2022		302,000	294,000	300,000	
A0124X	Ad-hoc Relief Allowance 2023			1,070,000	1,102,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		60,000	61,000	60,000	
<b>GRAND TOTAL</b>			<b><u>4,191,000</u></b>	<b><u>5,446,000</u></b>	<b><u>5,574,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
09	<b>EDUCATION AFFAIRS AND SERVICES</b>					
092	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
0921	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
092101	<b>SECONDARY EDUCATION</b>					
NM0178	<b>BOYS MIDDLE SCHOOL FLAKAN NEELUM</b>					
A01	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,753,000</b>	<b>9,564,000</b>	<b>9,807,000</b>	
A011	<b>TOTAL PAY</b>		<b>4,373,000</b>	<b>5,301,000</b>	<b>4,993,000</b>	
A01101	<b>PAY OF OFFICERS</b>		<b>893,000</b>	<b>1,457,000</b>	<b>1,001,000</b>	
S071	Senior Teacher	BPS-16	1	1	893,000	1,001,000
A01151	<b>PAY OF OTHER STAFF</b>		<b>3,480,000</b>	<b>3,844,000</b>	<b>3,992,000</b>	
E046	Elementary Teacher	BPS-11	5	5	2,954,000	3,434,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000	558,000
A012	<b>TOTAL ALLOWANCES</b>		<b>2,380,000</b>	<b>4,263,000</b>	<b>4,814,000</b>	
A012-1	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,780,000</b>	<b>3,663,000</b>	<b>4,214,000</b>	
A01202	House Rent Allowance		208,000	226,000	300,000	
A01203	Conveyance Allowance		312,000	357,000	450,000	
A01211	Hill Allow.(Personal Allowance)		2,000	7,000	14,000	
A01216	Qualification Allowance		1,000	61,000	60,000	
A01217	Medical Allowance		150,000	146,000	250,000	
A0124C	Disparity Reduction Allowance		356,000	398,000	500,000	
A0124N	Disparity Reduction Allowance 2022- 15%		213,000	236,000	300,000	
A0124R	Ad-hoc Relief Allowance 2022		436,000	491,000	550,000	
A0124X	Ad-hoc Relief Allowance 2023			1,639,000	1,688,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		96,000	98,000	96,000	
A012-2	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	
A01277	Contingent Paid Staff		(02)	600,000	600,000	600,000
<b>GRAND TOTAL</b>			<b>6,753,000</b>	<b>9,564,000</b>	<b>9,807,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0179</b>	<b><u>BOYS MIDDLE SCHOOL PAYIAN LAWAT NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,289,000</u></b>	<b><u>3,690,000</u></b>	<b><u>3,964,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,840,000</u></b>	<b><u>1,751,000</u></b>	<b><u>1,993,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>567,000</u></b>	<b><u>577,000</u></b>	<b><u>595,000</u></b>
S071	Senior Teacher	BPS-16	1	1	567,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,273,000</u></b>	<b><u>1,174,000</u></b>	<b><u>1,398,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	731,000
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,449,000</u></b>	<b><u>1,939,000</u></b>	<b><u>1,971,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,149,000</u></b>	<b><u>1,639,000</u></b>	<b><u>1,671,000</u></b>
A01202	House Rent Allowance		127,000	119,000	126,000
A01203	Conveyance Allowance		205,000	195,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		120,000	55,000	60,000
A01217	Medical Allowance		90,000	126,000	90,000
A0124C	Disparity Reduction Allowance		216,000	202,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%		130,000	120,000	129,000
A0124R	Ad-hoc Relief Allowance 2022		189,000	163,000	166,000
A0124X	Ad-hoc Relief Allowance 2023			598,000	616,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		6,000	2,000	6,000
A01289	Teaching Allowance		60,000	55,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,289,000</u></b>	<b><u>3,690,000</u></b>	<b><u>3,964,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>NM0180</b>	<b><u>BOYS MIDDLE SCHOOL KHARIGAM NEELUM</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,643,000</u></b>	<b><u>4,712,000</u></b>	<b><u>5,114,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,622,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>947,000</u></b>
S071	Senior Teacher	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,675,000</u></b>
E046	Elementary Teacher	BPS-11	2	2	1,082,000
E049	Elementary Teacher (Science)	BPS-11	2	2	526,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,115,000</u></b>	<b><u>2,063,000</u></b>	<b><u>2,492,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,115,000</u></b>	<b><u>2,063,000</u></b>	<b><u>2,492,000</u></b>
A01202	House Rent Allowance			133,000	137,000
A01203	Conveyance Allowance			205,000	230,000
A01211	Hill Allow.(Personal Allowance)			2,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			94,000	93,000
A0124C	Disparity Reduction Allowance			227,000	235,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	251,000
A0124X	Ad-hoc Relief Allowance 2023				906,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			60,000	59,000
<b>GRAND TOTAL</b>			<b><u>3,643,000</u></b>	<b><u>4,712,000</u></b>	<b><u>5,114,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>NM0181</b>	<b><u>BOYS MIDDLE SCHOOL TAWBAT NEELUM</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,308,000</u></b>	<b><u>4,430,000</u></b>	<b><u>5,533,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,080,000</u></b>	<b><u>2,387,000</u></b>	<b><u>3,458,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>2,003,000</u></b>	<b><u>1,301,000</u></b>	<b><u>2,060,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	2,003,000	2,060,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,077,000</u></b>	<b><u>1,086,000</u></b>	<b><u>1,398,000</u></b>		
E046	Elementary Teacher	BPS-11	2	2	546,000	840,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	531,000	558,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,228,000</u></b>	<b><u>2,043,000</u></b>	<b><u>2,075,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,228,000</u></b>	<b><u>2,043,000</u></b>	<b><u>2,075,000</u></b>		
A01202	House Rent Allowance				165,000	162,000	201,000
A01203	Conveyance Allowance				205,000	191,000	197,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	5,000
A01216	Qualification Allowance				1,000	61,000	1,000
A01217	Medical Allowance				94,000	105,000	90,000
A0124C	Disparity Reduction Allowance				277,000	333,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%				166,000	162,000	197,000
A0124R	Ad-hoc Relief Allowance 2022				250,000	219,000	223,000
A0124X	Ad-hoc Relief Allowance 2023					744,000	766,000
A01238	Charge Allowance				6,000	3,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				60,000	59,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,308,000</u></b>	<b><u>4,430,000</u></b>	<b><u>5,533,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0212</b>	<b><u>BOYS MIDDLE SCHOOL HUMA MOHRA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,522,000</u></b>	<b><u>5,961,000</u></b>	<b><u>6,828,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,480,000</u></b>	<b><u>3,332,000</u></b>	<b><u>3,898,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>703,000</u></b>	<b><u>120,000</u></b>	<b><u>703,000</u></b>
S071	Senior Teacher	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,777,000</u></b>	<b><u>3,212,000</u></b>	<b><u>3,195,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,844,000
E049	Elementary Teacher (Science)	BPS-11	2	2	652,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,042,000</u></b>	<b><u>2,629,000</u></b>	<b><u>2,930,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,042,000</u></b>	<b><u>2,629,000</u></b>	<b><u>2,930,000</u></b>
A01202	House Rent Allowance		250,000	188,000	225,000
A01203	Conveyance Allowance		396,000	289,000	396,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		6,000	3,000	6,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		178,000	143,000	163,000
A0124C	Disparity Reduction Allowance		426,000	320,000	368,000
A0124N	Disparity Reduction Allowance 2022- 15%		256,000	192,000	221,000
A0124R	Ad-hoc Relief Allowance 2022		425,000	305,000	311,000
A0124X	Ad-hoc Relief Allowance 2023			1,102,000	1,135,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		96,000	83,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,522,000</u></b>	<b><u>5,961,000</u></b>	<b><u>6,828,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0213</b>	<b><u>BOYS MIDDLE SCHOOL PADDER TOPI BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,861,000</u></b>	<b><u>7,133,000</u></b>	<b><u>9,204,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,839,000</u></b>	<b><u>3,959,000</u></b>	<b><u>5,394,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,424,000</u></b>	<b><u>1,238,000</u></b>	<b><u>1,423,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,424,000	1,423,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,415,000</u></b>	<b><u>2,721,000</u></b>	<b><u>3,971,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	2,860,000	3,360,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	389,000	
N004	Naib Qasid	BPS-01	1	1	197,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,022,000</u></b>	<b><u>3,174,000</u></b>	<b><u>3,810,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,022,000</u></b>	<b><u>3,174,000</u></b>	<b><u>3,810,000</u></b>		
A01202	House Rent Allowance				243,000	239,000	279,000
A01203	Conveyance Allowance				348,000	309,000	392,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	5,000
A01216	Qualification Allowance				63,000	61,000	60,000
A01217	Medical Allowance				191,000	170,000	490,000
A0124C	Disparity Reduction Allowance				414,000	408,000	474,000
A0124N	Disparity Reduction Allowance 2022- 15%				249,000	239,000	285,000
A0124R	Ad-hoc Relief Allowance 2022				404,000	374,000	381,000
A0124X	Ad-hoc Relief Allowance 2023					1,276,000	1,314,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				97,000	88,000	120,000
<b>GRAND TOTAL</b>			<b><u>6,861,000</u></b>	<b><u>7,133,000</u></b>	<b><u>9,204,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0214</b>	<b><u>BOYS MIDDLE SCHOOL DOKIAN RAVELY BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,226,000</u></b>	<b><u>8,641,000</u></b>	<b><u>8,869,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,285,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>975,000</u></b>
S071	Senior Teacher	BPS-16	1	1	975,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,310,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,475,000
E049	Elementary Teacher (Science)	BPS-11	1	1	437,000
N004	Naib Qasid	BPS-01	1	1	398,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,941,000</u></b>	<b><u>3,819,000</u></b>	<b><u>3,955,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,941,000</u></b>	<b><u>3,819,000</u></b>	<b><u>3,955,000</u></b>
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				171,000
A0124C	Disparity Reduction Allowance				388,000
A0124N	Disparity Reduction Allowance 2022- 15%				233,000
A0124R	Ad-hoc Relief Allowance 2022				473,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
					85,000
					87,000
	<b>GRAND TOTAL</b>				<b><u>7,226,000</u></b>
					<b><u>8,641,000</u></b>
					<b><u>8,869,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0215</b>	<b><u>BOYS MIDDLE SCHOOL NAMANPURA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,392,000</u></b>	<b><u>8,719,000</u></b>	<b><u>9,110,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,222,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,788,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,434,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,483,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	595,000
N004	Naib Qasid	BPS-01	1	1	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,170,000</u></b>	<b><u>3,687,000</u></b>	<b><u>3,817,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,170,000</u></b>	<b><u>3,687,000</u></b>	<b><u>3,817,000</u></b>
A01202	House Rent Allowance			296,000	296,000
A01203	Conveyance Allowance			324,000	362,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			175,000	170,000
A0124C	Disparity Reduction Allowance			502,000	502,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	310,000
A0124R	Ad-hoc Relief Allowance 2022			473,000	449,000
A0124X	Ad-hoc Relief Allowance 2023				1,500,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			86,000	90,000
<b>GRAND TOTAL</b>			<b><u>7,392,000</u></b>	<b><u>8,719,000</u></b>	<b><u>9,110,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0216</b>	<b><u>BOYS MIDDLE SCHOOL KOTERA MUST KHAN BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,827,000</u></b>	<b><u>12,881,000</u></b>	<b><u>13,545,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,532,000</u></b>	<b><u>7,494,000</u></b>	<b><u>7,976,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,731,000</u></b>	<b><u>1,290,000</u></b>	<b><u>1,731,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,731,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,801,000</u></b>	<b><u>6,204,000</u></b>	<b><u>6,245,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	5,119,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,165,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,295,000</u></b>	<b><u>5,387,000</u></b>	<b><u>5,569,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,295,000</u></b>	<b><u>5,387,000</u></b>	<b><u>5,569,000</u></b>
A01202	House Rent Allowance				390,000
A01203	Conveyance Allowance				662,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				237,000
A0124C	Disparity Reduction Allowance				652,000
A0124N	Disparity Reduction Allowance 2022- 15%				375,000
A0124R	Ad-hoc Relief Allowance 2022				835,000
A0124X	Ad-hoc Relief Allowance 2023				2,519,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				120,000
<b>GRAND TOTAL</b>			<b><u>11,827,000</u></b>	<b><u>12,881,000</u></b>	<b><u>13,545,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0217</b>	<b><u>BOYS MIDDLE SCHOOL KOTERY KANDEEL BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,953,000</u></b>	<b><u>8,324,000</u></b>	<b><u>8,686,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,873,000</u></b>	<b><u>4,671,000</u></b>	<b><u>4,923,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,002,000</u></b>	<b><u>1,046,000</u></b>	<b><u>1,137,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,002,000	1,137,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,871,000</u></b>	<b><u>3,625,000</u></b>	<b><u>3,786,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,990,000	2,900,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	389,000	389,000	
N004	Naib Qasid	BPS-01	1	1	197,000	202,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,080,000</u></b>	<b><u>3,653,000</u></b>	<b><u>3,763,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,080,000</u></b>	<b><u>3,653,000</u></b>	<b><u>3,763,000</u></b>		
A01202	House Rent Allowance				252,000	247,000	245,000
A01203	Conveyance Allowance				372,000	388,000	384,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				191,000	183,000	181,000
A0124C	Disparity Reduction Allowance				428,000	422,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%				257,000	253,000	250,000
A0124R	Ad-hoc Relief Allowance 2022				462,000	444,000	453,000
A0124X	Ad-hoc Relief Allowance 2023					1,603,000	1,651,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				104,000	104,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,953,000</u></b>	<b><u>8,324,000</u></b>	<b><u>8,686,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0218</b>	<b><u>BOYS MIDDLE SCHOOL TANGIYAT BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,946,000</u></b>	<b><u>7,794,000</u></b>	<b><u>8,467,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,615,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>2,223,000</u></b>
S071	Senior Teacher	BPS-16	1	1	2,223,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,392,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,216,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,331,000</u></b>	<b><u>3,410,000</u></b>	<b><u>3,538,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,331,000</u></b>	<b><u>3,410,000</u></b>	<b><u>3,538,000</u></b>
A01202	House Rent Allowance			311,000	269,000
A01203	Conveyance Allowance			384,000	303,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	31,000
A01217	Medical Allowance			182,000	162,000
A0124C	Disparity Reduction Allowance			525,000	455,000
A0124N	Disparity Reduction Allowance 2022- 15%			306,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			521,000	416,000
A0124X	Ad-hoc Relief Allowance 2023				1,412,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			88,000	79,000
<b>GRAND TOTAL</b>			<b><u>7,946,000</u></b>	<b><u>7,794,000</u></b>	<b><u>8,467,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0219</b>	<b><u>BOYS MIDDLE SCHOOL NIKKI KAIR BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,714,000</u></b>	<b><u>5,189,000</u></b>	<b><u>6,673,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,133,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>920,000</u></b>
S071	Senior Teacher	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,213,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,250,000
E049	Elementary Teacher (Science)	BPS-11	2	2	637,000
N004	Naib Qasid	BPS-01	1	1	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,581,000</u></b>	<b><u>2,377,000</u></b>	<b><u>2,661,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,581,000</u></b>	<b><u>2,377,000</u></b>	<b><u>2,661,000</u></b>
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				274,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				63,000
A01217	Medical Allowance				142,000
A0124C	Disparity Reduction Allowance				326,000
A0124N	Disparity Reduction Allowance 2022- 15%				189,000
A0124R	Ad-hoc Relief Allowance 2022				304,000
A0124X	Ad-hoc Relief Allowance 2023				964,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				79,000
<b>GRAND TOTAL</b>			<b><u>5,714,000</u></b>	<b><u>5,189,000</u></b>	<b><u>6,673,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0220</b>	<b><u>BOYS MIDDLE SCHOOL JER GHANI ABAD BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,895,000</u></b>	<b><u>9,557,000</u></b>	<b><u>9,836,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,550,000</u></b>	<b><u>5,424,000</u></b>	<b><u>5,524,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>690,000</u></b>	<b><u>660,000</u></b>	<b><u>703,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	690,000	703,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,860,000</u></b>	<b><u>4,764,000</u></b>	<b><u>4,821,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,580,000	3,500,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	660,000	699,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	390,000	400,000	
N004	Naib Qasid	BPS-01	1	1	230,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,345,000</u></b>	<b><u>4,133,000</u></b>	<b><u>4,312,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,345,000</u></b>	<b><u>4,133,000</u></b>	<b><u>4,312,000</u></b>		
A01202	House Rent Allowance				281,000	292,000	290,000
A01203	Conveyance Allowance				417,000	439,000	443,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	9,000
A01216	Qualification Allowance				1,000	37,000	60,000
A01217	Medical Allowance				214,000	190,000	234,000
A0124C	Disparity Reduction Allowance				475,000	478,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%				285,000	286,000	298,000
A0124R	Ad-hoc Relief Allowance 2022				537,000	499,000	509,000
A0124X	Ad-hoc Relief Allowance 2023					1,791,000	1,845,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				122,000	112,000	120,000
<b>GRAND TOTAL</b>			<b><u>7,895,000</u></b>	<b><u>9,557,000</u></b>	<b><u>9,836,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0223</b>	<b><u>BOYS MIDDLE SCHOOL CHEERAN BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,922,000</u></b>	<b><u>6,451,000</u></b>	<b><u>6,862,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,300,000</u></b>	<b><u>3,555,000</u></b>	<b><u>3,997,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>785,000</u></b>	<b><u>1,041,000</u></b>	<b><u>839,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	785,000	839,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,515,000</u></b>	<b><u>2,514,000</u></b>	<b><u>3,158,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,902,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	437,000	452,000	
N004	Naib Qasid	BPS-01	1	1	176,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,622,000</u></b>	<b><u>2,896,000</u></b>	<b><u>2,865,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,622,000</u></b>	<b><u>2,896,000</u></b>	<b><u>2,865,000</u></b>		
A01202	House Rent Allowance				199,000	244,000	227,000
A01203	Conveyance Allowance				304,000	347,000	323,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				158,000	163,000	181,000
A0124C	Disparity Reduction Allowance				338,000	414,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%				203,000	241,000	225,000
A0124R	Ad-hoc Relief Allowance 2022				317,000	319,000	325,000
A0124X	Ad-hoc Relief Allowance 2023					1,068,000	1,100,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				89,000	96,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,922,000</u></b>	<b><u>6,451,000</u></b>	<b><u>6,862,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0224</b>	<b><u>BOYS MIDDLE SCHOOL BANI MINHASA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,646,000</u></b>	<b><u>7,110,000</u></b>	<b><u>6,879,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,595,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,300,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,300,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,295,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,783,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,051,000</u></b>	<b><u>3,187,000</u></b>	<b><u>3,394,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,051,000</u></b>	<b><u>3,187,000</u></b>	<b><u>3,394,000</u></b>
A01202	House Rent Allowance				256,000
A01203	Conveyance Allowance				348,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				188,000
A0124C	Disparity Reduction Allowance				436,000
A0124N	Disparity Reduction Allowance 2022- 15%				262,000
A0124R	Ad-hoc Relief Allowance 2022				449,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				100,000
					1,316,000
					99,000
					96,000
<b>GRAND TOTAL</b>			<b><u>6,646,000</u></b>	<b><u>7,110,000</u></b>	<b><u>6,879,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0225</b>	<b><u>BOYS MIDDLE SCHOOL KHAWAJA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,803,000</u></b>	<b><u>6,826,000</u></b>	<b><u>7,530,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,944,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,192,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,192,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,752,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,780,000
E049	Elementary Teacher (Science)	BPS-11	2	2	574,000
N004	Naib Qasid	BPS-01	1	1	398,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,859,000</u></b>	<b><u>2,955,000</u></b>	<b><u>3,220,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,859,000</u></b>	<b><u>2,955,000</u></b>	<b><u>3,220,000</u></b>
A01202	House Rent Allowance			223,000	194,000
A01203	Conveyance Allowance			322,000	309,000
A01207	Washing Allowance			2,000	-
A01208	Dress Allowance			2,000	-
A01211	Hill Allow.(Personal Allowance)			8,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			156,000	128,000
A0124C	Disparity Reduction Allowance			381,000	333,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	368,000
A0124X	Ad-hoc Relief Allowance 2023				1,329,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			88,000	85,000
<b>GRAND TOTAL</b>			<b><u>6,803,000</u></b>	<b><u>6,826,000</u></b>	<b><u>7,530,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0226</b>	<b><u>BOYS MIDDLE SCHOOL BUONET BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,563,000</b>	<b>9,047,000</b>	<b>9,728,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>5,683,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,571,000</b>
S071	Senior Teacher	BPS-16	1	1	1,571,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>4,112,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,217,000
E049	Elementary Teacher (Science)	BPS-11	2	2	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,880,000</b>	<b>4,049,000</b>	<b>4,204,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,880,000</b>	<b>4,049,000</b>	<b>4,204,000</b>
A01202	House Rent Allowance			374,000	319,000
A01203	Conveyance Allowance			492,000	384,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000
A01216	Qualification Allowance			63,000	61,000
A01217	Medical Allowance			225,000	183,000
A0124C	Disparity Reduction Allowance			634,000	542,000
A0124N	Disparity Reduction Allowance 2022- 15%			371,000	325,000
A0124R	Ad-hoc Relief Allowance 2022			580,000	473,000
A0124X	Ad-hoc Relief Allowance 2023				1,646,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			128,000	104,000
<b>GRAND TOTAL</b>			<b>8,563,000</b>	<b>9,047,000</b>	<b>9,728,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0227</b>	<b><u>BOYS MIDDLE SCHOOL SEVER KALOO KHAN BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,860,000</u></b>	<b><u>9,297,000</u></b>	<b><u>10,201,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,263,000</u></b>	<b><u>5,113,000</u></b>	<b><u>5,797,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,083,000</u></b>	<b><u>1,031,000</u></b>	<b><u>1,322,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,083,000	1,322,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,180,000</u></b>	<b><u>4,082,000</u></b>	<b><u>4,475,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,485,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	605,000	677,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	678,000	
N004	Naib Qasid	BPS-01	1	1	433,000	180,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,597,000</u></b>	<b><u>4,184,000</u></b>	<b><u>4,404,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,597,000</u></b>	<b><u>4,184,000</u></b>	<b><u>4,404,000</u></b>		
A01202	House Rent Allowance				305,000	309,000	339,000
A01203	Conveyance Allowance				461,000	451,000	476,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	6,000	12,000
A01216	Qualification Allowance				63,000	61,000	60,000
A01217	Medical Allowance				238,000	216,000	224,000
A0124C	Disparity Reduction Allowance				520,000	528,000	573,000
A0124N	Disparity Reduction Allowance 2022- 15%				312,000	303,000	344,000
A0124R	Ad-hoc Relief Allowance 2022				547,000	513,000	523,000
A0124X	Ad-hoc Relief Allowance 2023					1,663,000	1,713,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				135,000	128,000	132,000
<b>GRAND TOTAL</b>			<b><u>8,860,000</u></b>	<b><u>9,297,000</u></b>	<b><u>10,201,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0228</b>	<b><u>BOYS MIDDLE SCHOOL BESOOTY BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,483,000</u></b>	<b><u>7,124,000</u></b>	<b><u>7,969,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,448,000</u></b>	<b><u>3,907,000</u></b>	<b><u>4,609,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>785,000</u></b>	<b><u>660,000</u></b>	<b><u>785,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	785,000	785,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,663,000</u></b>	<b><u>3,247,000</u></b>	<b><u>3,824,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,380,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	1,092,000	1,108,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,035,000</u></b>	<b><u>3,217,000</u></b>	<b><u>3,360,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,035,000</u></b>	<b><u>3,217,000</u></b>	<b><u>3,360,000</u></b>		
A01202	House Rent Allowance				249,000	249,000	248,000
A01203	Conveyance Allowance				374,000	358,000	383,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	9,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				196,000	159,000	181,000
A0124C	Disparity Reduction Allowance				423,000	428,000	421,000
A0124N	Disparity Reduction Allowance 2022- 15%				255,000	230,000	253,000
A0124R	Ad-hoc Relief Allowance 2022				414,000	379,000	387,000
A0124X	Ad-hoc Relief Allowance 2023					1,319,000	1,359,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				110,000	91,000	110,000
<b>GRAND TOTAL</b>			<b><u>6,483,000</u></b>	<b><u>7,124,000</u></b>	<b><u>7,969,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0229</b>	<b><u>BOYS MIDDLE SCHOOL NAZAR PUR BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,435,000</u></b>	<b><u>5,767,000</u></b>	<b><u>6,651,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,663,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>972,000</u></b>
S071	Senior Teacher	BPS-16	1	1	972,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,691,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,439,000
N004	Naib Qasid	BPS-01	1	1	252,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,772,000</u></b>	<b><u>2,596,000</u></b>	<b><u>2,896,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,772,000</u></b>	<b><u>2,596,000</u></b>	<b><u>2,896,000</u></b>
A01202	House Rent Allowance		232,000	202,000	240,000
A01203	Conveyance Allowance		314,000	286,000	365,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		156,000	128,000	150,000
A0124C	Disparity Reduction Allowance		395,000	345,000	410,000
A0124N	Disparity Reduction Allowance 2022- 15%		235,000	207,000	247,000
A0124R	Ad-hoc Relief Allowance 2022		336,000	298,000	304,000
A0124X	Ad-hoc Relief Allowance 2023			1,049,000	1,080,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		88,000	73,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,435,000</u></b>	<b><u>5,767,000</u></b>	<b><u>6,651,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0230</b>	<b><u>BOYS MIDDLE SCHOOL CHATTER NO-2 BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,814,000</u></b>	<b><u>6,220,000</u></b>	<b><u>6,658,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,713,000</u></b>	<b><u>3,381,000</u></b>	<b><u>3,628,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,300,000</u></b>	<b><u>268,000</u></b>	<b><u>405,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,300,000	405,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,413,000</u></b>	<b><u>3,113,000</u></b>	<b><u>3,223,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,278,000	2,000,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	326,000	
E050	Elementary Teacher (Arabic)	BPS-11	2	2	553,000	594,000	
N004	Naib Qasid	BPS-01	1	1	303,000	303,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,101,000</u></b>	<b><u>2,839,000</u></b>	<b><u>3,030,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,101,000</u></b>	<b><u>2,839,000</u></b>	<b><u>3,030,000</u></b>		
A01202	House Rent Allowance				262,000	213,000	230,000
A01203	Conveyance Allowance				357,000	339,000	375,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				190,000	151,000	176,000
A0124C	Disparity Reduction Allowance				447,000	363,000	395,000
A0124N	Disparity Reduction Allowance 2022- 15%				268,000	218,000	237,000
A0124R	Ad-hoc Relief Allowance 2022				466,000	323,000	329,000
A0124X	Ad-hoc Relief Allowance 2023					1,141,000	1,175,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				97,000	85,000	97,000
<b>GRAND TOTAL</b>			<b><u>6,814,000</u></b>	<b><u>6,220,000</u></b>	<b><u>6,658,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0231</b>	<b><u>BOYS MIDDLE SCHOOL RAI KOT BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,967,000</u></b>	<b><u>6,080,000</u></b>	<b><u>6,639,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,291,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>975,000</u></b>
S071	Senior Teacher	BPS-16	1	1	975,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,316,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,767,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,676,000</u></b>	<b><u>2,732,000</u></b>	<b><u>2,911,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,676,000</u></b>	<b><u>2,732,000</u></b>	<b><u>2,911,000</u></b>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				295,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				63,000
A01217	Medical Allowance				147,000
A0124C	Disparity Reduction Allowance				331,000
A0124N	Disparity Reduction Allowance 2022- 15%				199,000
A0124R	Ad-hoc Relief Allowance 2022				362,000
A0124X	Ad-hoc Relief Allowance 2023				1,133,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
<b>GRAND TOTAL</b>			<b><u>5,967,000</u></b>	<b><u>6,080,000</u></b>	<b><u>6,639,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0232</b>	<b><u>BOYS MIDDLE SCHOOL MANHASA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,976,000</u></b>	<b><u>5,215,000</u></b>	<b><u>6,131,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,338,000</u></b>	<b><u>2,878,000</u></b>	<b><u>3,696,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,191,000</u></b>	<b><u>677,000</u></b>	<b><u>1,191,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,191,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,147,000</u></b>	<b><u>2,201,000</u></b>	<b><u>2,505,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,749,000
N004	Naib Qasid	BPS-01	1	1	398,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,638,000</u></b>	<b><u>2,337,000</u></b>	<b><u>2,435,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,638,000</u></b>	<b><u>2,337,000</u></b>	<b><u>2,435,000</u></b>
A01202	House Rent Allowance			185,000	164,000
A01203	Conveyance Allowance			315,000	316,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			9,000	6,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			129,000	110,000
A0124C	Disparity Reduction Allowance			315,000	280,000
A0124N	Disparity Reduction Allowance 2022- 15%			183,000	162,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	273,000
A0124X	Ad-hoc Relief Allowance 2023				965,000
A01238	Charge Allowance			4,000	2,000
A01289	Teaching Allowance			64,000	55,000
<b>GRAND TOTAL</b>			<b><u>5,976,000</u></b>	<b><u>5,215,000</u></b>	<b><u>6,131,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0233</b>	<b><u>BOYS MIDDLE SCHOOL SAMNI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,110,000</u></b>	<b><u>7,544,000</u></b>	<b><u>8,452,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,061,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,060,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,584,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,049,000</u></b>	<b><u>3,326,000</u></b>	<b><u>3,540,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,049,000</u></b>	<b><u>3,326,000</u></b>	<b><u>3,540,000</u></b>
A01202	House Rent Allowance		242,000	250,000	255,000
A01203	Conveyance Allowance		357,000	351,000	375,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	5,000	8,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		180,000	153,000	170,000
A0124C	Disparity Reduction Allowance		415,000	423,000	437,000
A0124N	Disparity Reduction Allowance 2022- 15%		250,000	232,000	262,000
A0124R	Ad-hoc Relief Allowance 2022		491,000	398,000	406,000
A0124X	Ad-hoc Relief Allowance 2023			1,420,000	1,463,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		97,000	86,000	96,000
<b>GRAND TOTAL</b>			<b><u>7,110,000</u></b>	<b><u>7,544,000</u></b>	<b><u>8,452,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0234</b>	<b><u>BOYS MIDDLE SCHOOL KOTLA BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,486,000</u></b>	<b><u>7,687,000</u></b>	<b><u>7,986,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,501,000</u></b>	<b><u>4,320,000</u></b>	<b><u>4,620,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,029,000</u></b>	<b><u>963,000</u></b>	<b><u>1,029,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,029,000	1,029,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,472,000</u></b>	<b><u>3,357,000</u></b>	<b><u>3,591,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	3,286,000	3,400,000
N004	Naib Qasid	BPS-01	1	1	186,000	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,985,000</u></b>	<b><u>3,367,000</u></b>	<b><u>3,366,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,985,000</u></b>	<b><u>3,367,000</u></b>	<b><u>3,366,000</u></b>	
A01202	House Rent Allowance		240,000	236,000	220,000	
A01203	Conveyance Allowance		404,000	366,000	350,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		176,000	165,000	170,000	
A0124C	Disparity Reduction Allowance		410,000	404,000	382,000	
A0124N	Disparity Reduction Allowance 2022- 15%		233,000	237,000	230,000	
A0124R	Ad-hoc Relief Allowance 2022		408,000	386,000	394,000	
A0124X	Ad-hoc Relief Allowance 2023			1,466,000	1,510,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		100,000	98,000	96,000	
<b>GRAND TOTAL</b>			<b><u>6,486,000</u></b>	<b><u>7,687,000</u></b>	<b><u>7,986,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0235</b>	<b><u>BOYS MIDDLE SCHOOL AZAD BARA BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,174,000</u></b>	<b><u>3,325,000</u></b>	<b><u>5,542,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,988,000</u></b>	<b><u>1,852,000</u></b>	<b><u>3,553,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>948,000</u></b>	<b><u>853,000</u></b>	<b><u>1,002,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	948,000	1,002,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,040,000</u></b>	<b><u>999,000</u></b>	<b><u>2,551,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,391,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	374,000	573,000	
N004	Naib Qasid	BPS-01	1	1	275,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,186,000</u></b>	<b><u>1,473,000</u></b>	<b><u>1,989,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,186,000</u></b>	<b><u>1,473,000</u></b>	<b><u>1,989,000</u></b>		
A01202	House Rent Allowance				134,000	103,000	172,000
A01203	Conveyance Allowance				207,000	139,000	255,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				102,000	66,000	128,000
A0122N	Special Conveyance Allowance to Disabled Emp.				25,000	35,000	24,000
A0124C	Disparity Reduction Allowance				230,000	163,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%				137,000	98,000	176,000
A0124R	Ad-hoc Relief Allowance 2022				284,000	200,000	204,000
A0124X	Ad-hoc Relief Allowance 2023					633,000	652,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				53,000	32,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,174,000</u></b>	<b><u>3,325,000</u></b>	<b><u>5,542,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0236</b>	<b><u>BOYS MIDDLE SCHOOL KHRAL GALI BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,990,000</u></b>	<b><u>5,195,000</u></b>	<b><u>5,708,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,567,000</u></b>	<b><u>2,839,000</u></b>	<b><u>3,125,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>839,000</u></b>	<b><u>604,000</u></b>	<b><u>839,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	839,000	839,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,728,000</u></b>	<b><u>2,235,000</u></b>	<b><u>2,286,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,552,000	2,100,000	
N004	Naib Qasid	BPS-01	1	1	176,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,423,000</u></b>	<b><u>2,356,000</u></b>	<b><u>2,583,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,423,000</u></b>	<b><u>2,356,000</u></b>	<b><u>2,583,000</u></b>		
A01202	House Rent Allowance				174,000	171,000	183,000
A01203	Conveyance Allowance				255,000	285,000	305,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	1,000	5,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				131,000	121,000	131,000
A0122N	Special Conveyance Allowance to Disabled Emp.				-	-	48,000
A0124C	Disparity Reduction Allowance				297,000	294,000	313,000
A0124N	Disparity Reduction Allowance 2022- 15%				178,000	176,000	188,000
A0124R	Ad-hoc Relief Allowance 2022				304,000	266,000	271,000
A0124X	Ad-hoc Relief Allowance 2023					970,000	999,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				72,000	68,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,990,000</u></b>	<b><u>5,195,000</u></b>	<b><u>5,708,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0238</b>	<b><u>BOYS MIDDLE SCHOOL TIMROTA PAIL BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,979,000</u></b>	<b><u>4,888,000</u></b>	<b><u>6,264,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,634,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>975,000</u></b>
S071	Senior Teacher	BPS-16	1	1	975,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,659,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,126,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,345,000</u></b>	<b><u>2,032,000</u></b>	<b><u>2,539,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,345,000</u></b>	<b><u>2,032,000</u></b>	<b><u>2,539,000</u></b>
A01202	House Rent Allowance			162,000	131,000
A01203	Conveyance Allowance			230,000	194,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			127,000	95,000
A0124C	Disparity Reduction Allowance			277,000	224,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	134,000
A0124R	Ad-hoc Relief Allowance 2022			314,000	262,000
A0124X	Ad-hoc Relief Allowance 2023				941,000
A01238	Charge Allowance			1,000	-
A01289	Teaching Allowance			59,000	42,000
<b>GRAND TOTAL</b>			<b><u>4,979,000</u></b>	<b><u>4,888,000</u></b>	<b><u>6,264,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0239</b>	<b><u>BOYS MIDDLE SCHOOL DANAH BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,927,000</u></b>	<b><u>6,008,000</u></b>	<b><u>6,965,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,541,000</u></b>	<b><u>3,469,000</u></b>	<b><u>4,203,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,192,000</u></b>	<b><u>120,000</u></b>	<b><u>893,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,192,000	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,349,000</u></b>	<b><u>3,349,000</u></b>	<b><u>3,310,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	3,173,000	3,124,000
N004	Naib Qasid	BPS-01	1	1	176,000	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,386,000</u></b>	<b><u>2,539,000</u></b>	<b><u>2,762,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,386,000</u></b>	<b><u>2,539,000</u></b>	<b><u>2,762,000</u></b>	
A01202	House Rent Allowance		163,000	164,000	192,000	
A01203	Conveyance Allowance		214,000	315,000	331,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		8,000	6,000	9,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		118,000	102,000	127,000	
A0124C	Disparity Reduction Allowance		279,000	282,000	330,000	
A0124N	Disparity Reduction Allowance 2022- 15%		167,000	158,000	198,000	
A0124R	Ad-hoc Relief Allowance 2022		369,000	322,000	328,000	
A0124X	Ad-hoc Relief Allowance 2023			1,132,000	1,166,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		59,000	54,000	72,000	
<b>GRAND TOTAL</b>			<b><u>5,927,000</u></b>	<b><u>6,008,000</u></b>	<b><u>6,965,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0240</b>	<b><u>BOYS MIDDLE SCHOOL DHAK BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,791,000</u></b>	<b><u>6,920,000</u></b>	<b><u>7,201,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,123,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,192,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,192,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,931,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,434,000
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,668,000</u></b>	<b><u>3,103,000</u></b>	<b><u>2,987,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,668,000</u></b>	<b><u>3,103,000</u></b>	<b><u>2,987,000</u></b>
A01202	House Rent Allowance			199,000	236,000
A01203	Conveyance Allowance			304,000	386,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			152,000	146,000
A0124C	Disparity Reduction Allowance			340,000	373,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			371,000	359,000
A0124X	Ad-hoc Relief Allowance 2023				1,283,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			84,000	85,000
<b>GRAND TOTAL</b>			<b><u>5,791,000</u></b>	<b><u>6,920,000</u></b>	<b><u>7,201,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0241</b>	<b><u>BOYS MIDDLE SCHOOL SANGRA BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,006,000</u></b>	<b><u>5,749,000</u></b>	<b><u>6,110,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,730,000</u></b>	<b><u>3,092,000</u></b>	<b><u>3,472,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>948,000</u></b>	<b><u>687,000</u></b>	<b><u>974,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	948,000	974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,782,000</u></b>	<b><u>2,405,000</u></b>	<b><u>2,498,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,384,000	2,100,000	
N004	Naib Qasid	BPS-01	1	1	398,000	398,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,276,000</u></b>	<b><u>2,657,000</u></b>	<b><u>2,638,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,276,000</u></b>	<b><u>2,657,000</u></b>	<b><u>2,638,000</u></b>		
A01202	House Rent Allowance				152,000	200,000	182,000
A01203	Conveyance Allowance				226,000	407,000	305,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	7,000	9,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				118,000	108,000	127,000
A0124C	Disparity Reduction Allowance				259,000	292,000	347,000
A0124N	Disparity Reduction Allowance 2022- 15%				156,000	214,000	188,000
A0124R	Ad-hoc Relief Allowance 2022				284,000	312,000	318,000
A0124X	Ad-hoc Relief Allowance 2023					1,049,000	1,080,000
A01238	Charge Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				63,000	60,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,006,000</u></b>	<b><u>5,749,000</u></b>	<b><u>6,110,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0242</b>	<b><u>BOYS MIDDLE SCHOOL GUJARKOHALA BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,087,000</u></b>	<b><u>4,438,000</u></b>	<b><u>5,023,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,906,000</u></b>	<b><u>2,450,000</u></b>	<b><u>2,897,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>817,000</u></b>	<b><u>595,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	866,000	595,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,040,000</u></b>	<b><u>1,633,000</u></b>	<b><u>2,302,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,859,000	2,100,000
N004	Naib Qasid	BPS-01	1	1	181,000	202,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,181,000</u></b>	<b><u>1,988,000</u></b>	<b><u>2,126,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,181,000</u></b>	<b><u>1,988,000</u></b>	<b><u>2,126,000</u></b>	
A01202	House Rent Allowance		148,000	164,000	171,000	
A01203	Conveyance Allowance		216,000	273,000	280,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	60,000	
A01217	Medical Allowance		115,000	117,000	127,000	
A0124C	Disparity Reduction Allowance		253,000	281,000	292,000	
A0124N	Disparity Reduction Allowance 2022- 15%		148,000	169,000	176,000	
A0124R	Ad-hoc Relief Allowance 2022		241,000	220,000	224,000	
A0124X	Ad-hoc Relief Allowance 2023			700,000	721,000	
A01289	Teaching Allowance		53,000	60,000	69,000	
<b>GRAND TOTAL</b>			<b><u>5,087,000</u></b>	<b><u>4,438,000</u></b>	<b><u>5,023,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0243</b>	<b><u>BOYS MIDDLE SCHOOL HILL BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,379,000</u></b>	<b><u>4,502,000</u></b>	<b><u>5,897,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,969,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>866,000</u></b>
S071	Senior Teacher	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,103,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,615,000
E049	Elementary Teacher (Science)	BPS-11	1	1	248,000
N004	Naib Qasid	BPS-01	1	1	240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,410,000</u></b>	<b><u>2,163,000</u></b>	<b><u>2,384,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,410,000</u></b>	<b><u>2,163,000</u></b>	<b><u>2,384,000</u></b>
A01202	House Rent Allowance				178,000
A01203	Conveyance Allowance				264,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				134,000
A0124C	Disparity Reduction Allowance				304,000
A0124N	Disparity Reduction Allowance 2022- 15%				182,000
A0124R	Ad-hoc Relief Allowance 2022				266,000
A0124X	Ad-hoc Relief Allowance 2023				785,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				70,000
	<b>GRAND TOTAL</b>				<b><u>5,379,000</u></b>
					<b><u>4,502,000</u></b>
					<b><u>5,897,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0244</b>	<b><u>BOYS MIDDLE SCHOOL NATHGARAN BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,132,000</u></b>	<b><u>7,763,000</u></b>	<b><u>7,611,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,162,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,300,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,300,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,862,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,381,000
E049	Elementary Teacher (Science)	BPS-11	1	1	264,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,970,000</u></b>	<b><u>3,532,000</u></b>	<b><u>3,252,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,970,000</u></b>	<b><u>3,532,000</u></b>	<b><u>3,252,000</u></b>
A01202	House Rent Allowance			243,000	314,000
A01203	Conveyance Allowance			348,000	325,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	-
A01216	Qualification Allowance			44,000	127,000
A01217	Medical Allowance			179,000	166,000
A0124C	Disparity Reduction Allowance			414,000	501,000
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	269,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	403,000
A0124X	Ad-hoc Relief Allowance 2023				1,321,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			96,000	98,000
<b>GRAND TOTAL</b>			<b><u>6,132,000</u></b>	<b><u>7,763,000</u></b>	<b><u>7,611,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0245</b>	<b><u>BOYS MIDDLE SCHOOL SURRNG BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,995,000</u></b>	<b><u>3,831,000</u></b>	<b><u>5,096,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,728,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>649,000</u></b>
S071	Senior Teacher	BPS-16	1	1	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,079,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,898,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,267,000</u></b>	<b><u>1,695,000</u></b>	<b><u>2,041,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,267,000</u></b>	<b><u>1,695,000</u></b>	<b><u>2,041,000</u></b>
A01202	House Rent Allowance				157,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				129,000
A0124C	Disparity Reduction Allowance				267,000
A0124N	Disparity Reduction Allowance 2022- 15%				160,000
A0124R	Ad-hoc Relief Allowance 2022				239,000
A0124X	Ad-hoc Relief Allowance 2023				
					673,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				70,000
					55,000
					72,000
<b>GRAND TOTAL</b>			<b><u>3,995,000</u></b>	<b><u>3,831,000</u></b>	<b><u>5,096,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0246</b>	<b><u>BOYS MIDDLE SCHOOL GALLI PEER KHANA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,875,000</u></b>	<b><u>5,978,000</u></b>	<b><u>6,571,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,088,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,029,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,029,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,059,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,567,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	197,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,787,000</u></b>	<b><u>2,709,000</u></b>	<b><u>2,783,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,787,000</u></b>	<b><u>2,709,000</u></b>	<b><u>2,783,000</u></b>
A01202	House Rent Allowance			223,000	199,000
A01203	Conveyance Allowance			368,000	312,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			153,000	145,000
A0124C	Disparity Reduction Allowance			380,000	340,000
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			357,000	309,000
A0124X	Ad-hoc Relief Allowance 2023				1,116,000
A01238	Charge Allowance			2,000	-
A01289	Teaching Allowance			79,000	78,000
<b>GRAND TOTAL</b>			<b><u>5,875,000</u></b>	<b><u>5,978,000</u></b>	<b><u>6,571,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0247</b>	<b><u>BOYS MIDDLE SCHOOL DAHEER BANAKHA BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,598,000</u></b>	<b><u>4,278,000</u></b>	<b><u>5,189,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,033,000</u></b>	<b><u>2,361,000</u></b>	<b><u>2,948,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,465,000</u></b>	<b><u>170,000</u></b>	<b><u>486,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,465,000	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,568,000</u></b>	<b><u>2,191,000</u></b>	<b><u>2,462,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,220,000	2,100,000
N004	Naib Qasid	BPS-01	1	1	348,000	362,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,565,000</u></b>	<b><u>1,917,000</u></b>	<b><u>2,241,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,565,000</u></b>	<b><u>1,917,000</u></b>	<b><u>2,241,000</u></b>	
A01202	House Rent Allowance		197,000	139,000	182,000	
A01203	Conveyance Allowance		248,000	261,000	305,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		138,000	92,000	141,000	
A0124C	Disparity Reduction Allowance		333,000	237,000	313,000	
A0124N	Disparity Reduction Allowance 2022- 15%		200,000	134,000	188,000	
A0124R	Ad-hoc Relief Allowance 2022		369,000	221,000	225,000	
A0124X	Ad-hoc Relief Allowance 2023			778,000	801,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		66,000	49,000	72,000	
<b>GRAND TOTAL</b>			<b><u>5,598,000</u></b>	<b><u>4,278,000</u></b>	<b><u>5,189,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0248</b>	<b><u>BOYS MIDDLE SCHOOL CHEMIYATI BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,743,000</u></b>	<b><u>8,452,000</u></b>	<b><u>9,207,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,915,000</u></b>	<b><u>4,788,000</u></b>	<b><u>5,235,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>356,000</u></b>	<b><u>405,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	378,000	405,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,537,000</u></b>	<b><u>4,432,000</u></b>	<b><u>4,830,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	4,200,000	3,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	490,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	462,000	311,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	248,000	248,000	
N004	Naib Qasid	BPS-01	1	1	269,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,828,000</u></b>	<b><u>3,664,000</u></b>	<b><u>3,972,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,828,000</u></b>	<b><u>3,664,000</u></b>	<b><u>3,972,000</u></b>		
A01202	House Rent Allowance				217,000	244,000	278,000
A01203	Conveyance Allowance				300,000	419,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	7,000	9,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				160,000	161,000	190,000
A0124C	Disparity Reduction Allowance				372,000	420,000	479,000
A0124N	Disparity Reduction Allowance 2022- 15%				224,000	252,000	287,000
A0124R	Ad-hoc Relief Allowance 2022				450,000	444,000	453,000
A0124X	Ad-hoc Relief Allowance 2023					1,618,000	1,667,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				88,000	95,000	108,000
<b>GRAND TOTAL</b>			<b><u>7,743,000</u></b>	<b><u>8,452,000</u></b>	<b><u>9,207,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0250</b>	<b><u>BOYS MIDDLE SCHOOL PAIL BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,327,000</u></b>	<b><u>5,013,000</u></b>	<b><u>5,566,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,683,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,682,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,181,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,644,000</u></b>	<b><u>2,307,000</u></b>	<b><u>2,510,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,644,000</u></b>	<b><u>2,307,000</u></b>	<b><u>2,510,000</u></b>
A01202	House Rent Allowance			198,000	190,000
A01203	Conveyance Allowance			311,000	252,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			156,000	134,000
A0124C	Disparity Reduction Allowance			337,000	324,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			344,000	250,000
A0124X	Ad-hoc Relief Allowance 2023				891,000
A01289	Teaching Allowance			88,000	77,000
<b>GRAND TOTAL</b>			<b><u>5,327,000</u></b>	<b><u>5,013,000</u></b>	<b><u>5,566,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0251</b>	<b><u>BOYS MIDDLE SCHOOL MALAL BAGLA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,776,000</u></b>	<b><u>7,661,000</u></b>	<b><u>8,166,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,140,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,300,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,300,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,840,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,577,000
N004	Naib Qasid	BPS-01	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,636,000</u></b>	<b><u>3,286,000</u></b>	<b><u>3,396,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,636,000</u></b>	<b><u>3,286,000</u></b>	<b><u>3,396,000</u></b>
A01202	House Rent Allowance		191,000	217,000	223,000
A01203	Conveyance Allowance		274,000	358,000	365,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	7,000	8,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		142,000	143,000	163,000
A0124C	Disparity Reduction Allowance		327,000	373,000	384,000
A0124N	Disparity Reduction Allowance 2022- 15%		197,000	224,000	231,000
A0124R	Ad-hoc Relief Allowance 2022		410,000	412,000	420,000
A0124X	Ad-hoc Relief Allowance 2023			1,465,000	1,509,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		78,000	83,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,776,000</u></b>	<b><u>7,661,000</u></b>	<b><u>8,166,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0252</b>	<b><u>BOYS MIDDLE SCHOOL MALOOT BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,188,000</u></b>	<b><u>8,477,000</u></b>	<b><u>9,695,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,739,000</u></b>	<b><u>4,748,000</u></b>	<b><u>5,643,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,424,000</u></b>	<b><u>384,000</u></b>	<b><u>486,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,424,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,315,000</u></b>	<b><u>4,364,000</u></b>	<b><u>5,157,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	4,133,000	4,244,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	531,000	248,000	
N004	Naib Qasid	BPS-01	1	1	356,000	370,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,449,000</u></b>	<b><u>3,729,000</u></b>	<b><u>4,052,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,449,000</u></b>	<b><u>3,729,000</u></b>	<b><u>4,052,000</u></b>		
A01202	House Rent Allowance				293,000	256,000	286,000
A01203	Conveyance Allowance				411,000	416,000	468,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	10,000
A01216	Qualification Allowance				1,000	31,000	60,000
A01217	Medical Allowance				218,000	170,000	218,000
A0124C	Disparity Reduction Allowance				499,000	439,000	490,000
A0124N	Disparity Reduction Allowance 2022- 15%				300,000	262,000	294,000
A0124R	Ad-hoc Relief Allowance 2022				586,000	447,000	456,000
A0124X	Ad-hoc Relief Allowance 2023					1,596,000	1,644,000
A01238	Charge Allowance				2,000	-	2,000
A01289	Teaching Allowance				125,000	101,000	120,000
<b>GRAND TOTAL</b>			<b><u>9,188,000</u></b>	<b><u>8,477,000</u></b>	<b><u>9,695,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0253</b>	<b><u>BOYS MIDDLE SCHOOL NARRA KOT BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,908,000</u></b>	<b><u>6,239,000</u></b>	<b><u>7,743,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>6,258,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>2,472,000</u></b>
S071	Senior Teacher	BPS-16	1	1	2,472,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,786,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,173,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	287,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,650,000</u></b>	<b><u>2,790,000</u></b>	<b><u>3,059,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,650,000</u></b>	<b><u>2,790,000</u></b>	<b><u>3,059,000</u></b>
A01202	House Rent Allowance				199,000
A01203	Conveyance Allowance				281,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				152,000
A0124C	Disparity Reduction Allowance				339,000
A0124N	Disparity Reduction Allowance 2022- 15%				204,000
A0124R	Ad-hoc Relief Allowance 2022				385,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				76,000
					77,000
					96,000
					1,130,000
					1,164,000
					4,000
					76,000
					77,000
					96,000
					7,908,000
					6,239,000
					7,743,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0254</b>	<b><u>BOYS MIDDLE SCHOOL NAROOTI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,328,000</u></b>	<b><u>3,400,000</u></b>	<b><u>5,143,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,919,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,191,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,191,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,728,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,547,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,409,000</u></b>	<b><u>1,602,000</u></b>	<b><u>1,887,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,409,000</u></b>	<b><u>1,602,000</u></b>	<b><u>1,887,000</u></b>
A01202	House Rent Allowance		171,000	134,000	175,000
A01203	Conveyance Allowance		261,000	253,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		133,000	93,000	127,000
A0124C	Disparity Reduction Allowance		291,000	229,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%		175,000	123,000	180,000
A0124R	Ad-hoc Relief Allowance 2022		303,000	173,000	176,000
A0124X	Ad-hoc Relief Allowance 2023			549,000	565,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		63,000	44,000	69,000
<b>GRAND TOTAL</b>			<b><u>5,328,000</u></b>	<b><u>3,400,000</u></b>	<b><u>5,143,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0268</b>	<b><u>BOYS MIDDLE SCHOOL BALOO GHEL RANGLA BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,975,000</u></b>	<b><u>4,913,000</u></b>	<b><u>5,610,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,477,000</u></b>	<b><u>2,668,000</u></b>	<b><u>3,340,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,193,000</u></b>	<b><u>604,000</u></b>	<b><u>758,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,193,000	758,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,284,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,582,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,704,000	1,963,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	297,000	326,000	
N004	Naib Qasid	BPS-01	1	1	283,000	293,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,498,000</u></b>	<b><u>2,245,000</u></b>	<b><u>2,270,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,498,000</u></b>	<b><u>2,245,000</u></b>	<b><u>2,270,000</u></b>		
A01202	House Rent Allowance				168,000	146,000	156,000
A01203	Conveyance Allowance				304,000	231,000	245,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000
A01216	Qualification Allowance				63,000	142,000	60,000
A01217	Medical Allowance				118,000	101,000	109,000
A0124C	Disparity Reduction Allowance				297,000	250,000	266,000
A0124N	Disparity Reduction Allowance 2022- 15%				164,000	150,000	160,000
A0124R	Ad-hoc Relief Allowance 2022				318,000	253,000	258,000
A0124X	Ad-hoc Relief Allowance 2023					916,000	943,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				53,000	46,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,975,000</u></b>	<b><u>4,913,000</u></b>	<b><u>5,610,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0269</b>	<b><u>BOYS MIDDLE SCHOOL KATHWAR CHIRALA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,272,000</u></b>	<b><u>4,789,000</u></b>	<b><u>5,907,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,065,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,424,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,641,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,003,000
E049	Elementary Teacher (Science)	BPS-11	1	1	296,000
N004	Naib Qasid	BPS-01	1	1	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,207,000</u></b>	<b><u>2,104,000</u></b>	<b><u>2,402,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,207,000</u></b>	<b><u>2,104,000</u></b>	<b><u>2,402,000</u></b>
A01202	House Rent Allowance			147,000	156,000
A01203	Conveyance Allowance			214,000	223,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			118,000	106,000
A0124C	Disparity Reduction Allowance			249,000	267,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			256,000	241,000
A0124X	Ad-hoc Relief Allowance 2023				887,000
A01238	Charge Allowance			2,000	-
A01289	Teaching Allowance			63,000	59,000
<b>GRAND TOTAL</b>			<b><u>5,272,000</u></b>	<b><u>4,789,000</u></b>	<b><u>5,907,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0270</b>	<b><u>BOYS MIDDLE SCHOOL SUDHAN GALI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,426,000</u></b>	<b><u>6,537,000</u></b>	<b><u>7,422,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,507,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,002,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,002,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,505,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,796,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	374,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,919,000</u></b>	<b><u>2,845,000</u></b>	<b><u>3,076,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,919,000</u></b>	<b><u>2,845,000</u></b>	<b><u>3,076,000</u></b>
A01202	House Rent Allowance		232,000	203,000	228,000
A01203	Conveyance Allowance		348,000	318,000	374,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		176,000	141,000	163,000
A0124C	Disparity Reduction Allowance		395,000	358,000	390,000
A0124N	Disparity Reduction Allowance 2022- 15%		237,000	208,000	234,000
A0124R	Ad-hoc Relief Allowance 2022		426,000	344,000	351,000
A0124X	Ad-hoc Relief Allowance 2023			1,190,000	1,226,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		94,000	81,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,426,000</u></b>	<b><u>6,537,000</u></b>	<b><u>7,422,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0271</b>	<b><u>BOYS MIDDLE SCHOOL KOT GUJARAN THOB BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,759,000</u></b>	<b><u>4,197,000</u></b>	<b><u>6,155,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,642,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>758,000</u></b>
S071	Senior Teacher	BPS-16	1	1	758,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,884,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,367,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,117,000</u></b>	<b><u>1,906,000</u></b>	<b><u>2,045,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,117,000</u></b>	<b><u>1,906,000</u></b>	<b><u>2,045,000</u></b>
A01202	House Rent Allowance			142,000	168,000
A01203	Conveyance Allowance			222,000	253,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			115,000	119,000
A0124C	Disparity Reduction Allowance			242,000	284,000
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	162,000
A0124R	Ad-hoc Relief Allowance 2022			184,000	208,000
A0124X	Ad-hoc Relief Allowance 2023				641,000
A01289	Teaching Allowance			61,000	67,000
<b>GRAND TOTAL</b>			<b><u>3,759,000</u></b>	<b><u>4,197,000</u></b>	<b><u>6,155,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0272</b>	<b><u>BOYS MIDDLE SCHOOL CHOTAY PANYALI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,335,000</u></b>	<b><u>6,791,000</u></b>	<b><u>7,322,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,732,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>787,000</u></b>
S071	Senior Teacher	BPS-16	1	1	787,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,945,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,306,000
E049	Elementary Teacher (Science)	BPS-11	1	1	296,000
N004	Naib Qasid	BPS-01	1	1	343,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,603,000</u></b>	<b><u>3,036,000</u></b>	<b><u>3,020,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,603,000</u></b>	<b><u>3,036,000</u></b>	<b><u>3,020,000</u></b>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				263,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				136,000
A0124C	Disparity Reduction Allowance				313,000
A0124N	Disparity Reduction Allowance 2022- 15%				189,000
A0124R	Ad-hoc Relief Allowance 2022				363,000
A0124X	Ad-hoc Relief Allowance 2023				1,234,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
<b>GRAND TOTAL</b>			<b><u>5,335,000</u></b>	<b><u>6,791,000</u></b>	<b><u>7,322,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0273</b>	<b><u>BOYS MIDDLE SCHOOL NAKKAR TOPI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,829,000</u></b>	<b><u>6,770,000</u></b>	<b><u>0</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>0</u></b>	<b><u>4,059,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>0</u></b>	<b><u>1,177,000</u></b>
S071	Senior Teacher	BPS-16	1		1,177,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>0</u></b>	<b><u>2,882,000</u></b>
E046	Elementary Teacher	BPS-11	4		2,207,000
E049	Elementary Teacher (Science)	BPS-11	1		326,000
N004	Naib Qasid	BPS-01	1		349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,770,000</u></b>	<b><u>2,935,000</u></b>	<b><u>0</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,770,000</u></b>	<b><u>2,935,000</u></b>	<b><u>0</u></b>
A01202	House Rent Allowance			220,000	210,000
A01203	Conveyance Allowance			343,000	309,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			142,000	134,000
A0124C	Disparity Reduction Allowance			375,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			385,000	363,000
A0124X	Ad-hoc Relief Allowance 2023				1,259,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			75,000	73,000
<b>GRAND TOTAL</b>				<b><u>5,829,000</u></b>	<b><u>6,770,000</u></b>
					<b><u>0</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0274</b>	<b><u>BOYS MIDDLE SCHOOL DAIRA JUGLARI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,534,000</u></b>	<b><u>10,036,000</u></b>	<b><u>10,820,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,958,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,110,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,110,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,848,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	4,247,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	322,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,576,000</u></b>	<b><u>4,220,000</u></b>	<b><u>4,255,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,576,000</u></b>	<b><u>4,220,000</u></b>	<b><u>4,255,000</u></b>
A01202	House Rent Allowance			294,000	251,000
A01203	Conveyance Allowance			549,000	471,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			13,000	12,000
A01216	Qualification Allowance			60,000	18,000
A01217	Medical Allowance			176,000	152,000
A0124C	Disparity Reduction Allowance			492,000	433,000
A0124N	Disparity Reduction Allowance 2022- 15%			271,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			613,000	542,000
A0124X	Ad-hoc Relief Allowance 2023				1,990,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			100,000	89,000
<b>GRAND TOTAL</b>			<b><u>8,534,000</u></b>	<b><u>10,036,000</u></b>	<b><u>10,820,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0275</b>	<b><u>BOYS MIDDLE SCHOOL MALLAK BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,337,000</u></b>	<b><u>6,522,000</u></b>	<b><u>6,900,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,767,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>785,000</u></b>
S071	Senior Teacher	BPS-16	1	1	785,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,982,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,289,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,570,000</u></b>	<b><u>2,840,000</u></b>	<b><u>2,950,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,570,000</u></b>	<b><u>2,840,000</u></b>	<b><u>2,950,000</u></b>
A01202	House Rent Allowance				184,000
A01203	Conveyance Allowance				274,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				136,000
A0122N	Special Conveyance Allowance to Disabled Emp.				25,000
A0124C	Disparity Reduction Allowance				314,000
A0124N	Disparity Reduction Allowance 2022- 15%				188,000
A0124R	Ad-hoc Relief Allowance 2022				360,000
A0124X	Ad-hoc Relief Allowance 2023				1,243,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				75,000
	<b>GRAND TOTAL</b>				<b><u>5,337,000</u></b>
					<b><u>6,522,000</u></b>
					<b><u>6,900,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0276</b>	<b><u>BOYS MIDDLE SCHOOL BROLI BOHNT BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,622,000</u></b>	<b><u>5,847,000</u></b>	<b><u>6,385,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,103,000</u></b>	<b><u>3,253,000</u></b>	<b><u>3,647,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,342,000</u></b>	<b><u>1,155,000</u></b>	<b><u>1,341,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,342,000	1,341,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,761,000</u></b>	<b><u>2,098,000</u></b>	<b><u>2,306,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,140,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	295,000	
N004	Naib Qasid	BPS-01	1	1	326,000	331,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,519,000</u></b>	<b><u>2,594,000</u></b>	<b><u>2,738,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,519,000</u></b>	<b><u>2,594,000</u></b>	<b><u>2,738,000</u></b>		
A01202	House Rent Allowance				192,000	187,000	203,000
A01203	Conveyance Allowance				252,000	311,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				130,000	114,000	185,000
A0124C	Disparity Reduction Allowance				324,000	320,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%				193,000	180,000	203,000
A0124R	Ad-hoc Relief Allowance 2022				348,000	308,000	314,000
A0124X	Ad-hoc Relief Allowance 2023					1,039,000	1,070,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				66,000	61,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,622,000</u></b>	<b><u>5,847,000</u></b>	<b><u>6,385,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0277</b>	<b><u>BOYS MIDDLE SCHOOL KIAYAT BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,960,000</u></b>	<b><u>7,955,000</u></b>	<b><u>8,870,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,710,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,342,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,342,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,368,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,981,000
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	720,000
N004	Naib Qasid	BPS-01	1	1	356,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,250,000</u></b>	<b><u>3,428,000</u></b>	<b><u>3,673,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,250,000</u></b>	<b><u>3,428,000</u></b>	<b><u>3,673,000</u></b>
A01202	House Rent Allowance				267,000
A01203	Conveyance Allowance				433,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				176,000
A0124C	Disparity Reduction Allowance				449,000
A0124N	Disparity Reduction Allowance 2022- 15%				264,000
A0124R	Ad-hoc Relief Allowance 2022				551,000
A0124X	Ad-hoc Relief Allowance 2023				1,570,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
<b>GRAND TOTAL</b>			<b><u>7,960,000</u></b>	<b><u>7,955,000</u></b>	<b><u>8,870,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0278</b>	<b><u>BOYS MIDDLE SCHOOL KATHI BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,915,000</u></b>	<b><u>5,934,000</u></b>	<b><u>6,892,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,203,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,424,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,779,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,118,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,712,000</u></b>	<b><u>2,673,000</u></b>	<b><u>2,831,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,712,000</u></b>	<b><u>2,673,000</u></b>	<b><u>2,831,000</u></b>
A01202	House Rent Allowance				203,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				161,000
A0124C	Disparity Reduction Allowance				345,000
A0124N	Disparity Reduction Allowance 2022- 15%				207,000
A0124R	Ad-hoc Relief Allowance 2022				344,000
A0124X	Ad-hoc Relief Allowance 2023				1,104,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,915,000</u></b>	<b><u>5,934,000</u></b>	<b><u>6,892,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0279</b>	<b><u>BOYS MIDDLE SCHOOL NOOR GALLA BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,827,000</u></b>	<b><u>7,589,000</u></b>	<b><u>7,839,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,578,000</u></b>	<b><u>4,179,000</u></b>	<b><u>4,366,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,734,000</u></b>	<b><u>797,000</u></b>	<b><u>893,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,734,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,844,000</u></b>	<b><u>3,382,000</u></b>	<b><u>3,473,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,953,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	374,000	400,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	326,000	
N004	Naib Qasid	BPS-01	1	1	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,249,000</u></b>	<b><u>3,410,000</u></b>	<b><u>3,473,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,249,000</u></b>	<b><u>3,410,000</u></b>	<b><u>3,473,000</u></b>		
A01202	House Rent Allowance				313,000	246,000	252,000
A01203	Conveyance Allowance				338,000	412,000	382,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				4,000	-	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				186,000	165,000	180,000
A0124C	Disparity Reduction Allowance				523,000	420,000	407,000
A0124N	Disparity Reduction Allowance 2022- 15%				301,000	244,000	259,000
A0124R	Ad-hoc Relief Allowance 2022				480,000	395,000	403,000
A0124X	Ad-hoc Relief Allowance 2023					1,424,000	1,467,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				93,000	98,000	105,000
<b>GRAND TOTAL</b>			<b><u>7,827,000</u></b>	<b><u>7,589,000</u></b>	<b><u>7,839,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0280</b>	<b><u>BOYS MIDDLE SCHOOL DAHAR SAMNEY BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,146,000</u></b>	<b><u>6,257,000</u></b>	<b><u>6,938,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,560,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,002,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,002,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,558,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,009,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,586,000</u></b>	<b><u>2,764,000</u></b>	<b><u>2,803,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,586,000</u></b>	<b><u>2,764,000</u></b>	<b><u>2,803,000</u></b>
A01202	House Rent Allowance			200,000	216,000
A01203	Conveyance Allowance			290,000	309,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			2,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			140,000	131,000
A0124C	Disparity Reduction Allowance			339,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			347,000	318,000
A0124X	Ad-hoc Relief Allowance 2023				1,133,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			68,000	67,000
<b>GRAND TOTAL</b>			<b><u>5,146,000</u></b>	<b><u>6,257,000</u></b>	<b><u>6,938,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0281</b>	<b><u>BOYS MIDDLE SCHOOL KOTERA SAHILIAN BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,882,000</u></b>	<b><u>5,220,000</u></b>	<b><u>6,059,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,325,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,056,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,269,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,616,000
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000
N004	Naib Qasid	BPS-01	1	1	342,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,557,000</u></b>	<b><u>2,441,000</u></b>	<b><u>2,547,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,557,000</u></b>	<b><u>2,441,000</u></b>	<b><u>2,547,000</u></b>
A01202	House Rent Allowance			196,000	189,000
A01203	Conveyance Allowance			300,000	292,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			1,000	-
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			156,000	146,000
A0124C	Disparity Reduction Allowance			333,000	322,000
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			274,000	261,000
A0124X	Ad-hoc Relief Allowance 2023				949,000
A01238	Charge Allowance			4,000	-
A01289	Teaching Allowance			88,000	85,000
<b>GRAND TOTAL</b>			<b><u>4,882,000</u></b>	<b><u>5,220,000</u></b>	<b><u>6,059,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0283</b>	<b><u>BOYS MIDDLE SCHOOL CHARALLA BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,068,000</u></b>	<b><u>9,465,000</u></b>	<b><u>9,819,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,386,000</u></b>	<b><u>5,177,000</u></b>	<b><u>5,528,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,192,000</u></b>	<b><u>486,000</u></b>	<b><u>405,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,192,000	405,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,194,000</u></b>	<b><u>4,691,000</u></b>	<b><u>5,123,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,402,000	4,200,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	358,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	248,000	358,000	
N004	Naib Qasid	BPS-01	1	1	202,000	207,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,682,000</u></b>	<b><u>4,288,000</u></b>	<b><u>4,291,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,682,000</u></b>	<b><u>4,288,000</u></b>	<b><u>4,291,000</u></b>		
A01202	House Rent Allowance				320,000	319,000	308,000
A01203	Conveyance Allowance				475,000	622,000	502,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				232,000	187,000	217,000
A0124C	Disparity Reduction Allowance				547,000	543,000	530,000
A0124N	Disparity Reduction Allowance 2022- 15%				329,000	287,000	318,000
A0124R	Ad-hoc Relief Allowance 2022				629,000	487,000	497,000
A0124X	Ad-hoc Relief Allowance 2023					1,722,000	1,774,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				129,000	109,000	129,000
<b>GRAND TOTAL</b>			<b><u>9,068,000</u></b>	<b><u>9,465,000</u></b>	<b><u>9,819,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0284</b>	<b><u>BOYS MIDDLE SCHOOL DHULLY KHAASS BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,638,000</u></b>	<b><u>6,182,000</u></b>	<b><u>7,204,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,963,000</u></b>	<b><u>3,311,000</u></b>	<b><u>4,048,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,137,000</u></b>	<b><u>607,000</u></b>	<b><u>974,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,137,000	974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,826,000</u></b>	<b><u>2,704,000</u></b>	<b><u>3,074,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,918,000	2,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	326,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	629,000	248,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,675,000</u></b>	<b><u>2,871,000</u></b>	<b><u>3,156,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,375,000</u></b>	<b><u>2,571,000</u></b>	<b><u>2,856,000</u></b>		
A01202	House Rent Allowance				158,000	176,000	202,000
A01203	Conveyance Allowance				238,000	301,000	343,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	9,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				113,000	106,000	127,000
A0124C	Disparity Reduction Allowance				270,000	304,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%				162,000	182,000	209,000
A0124R	Ad-hoc Relief Allowance 2022				343,000	308,000	314,000
A0124X	Ad-hoc Relief Allowance 2023					1,122,000	1,156,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				84,000	71,000	84,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,638,000</u></b>	<b><u>6,182,000</u></b>	<b><u>7,204,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0285</b>	<b><u>BOYS MIDDLE SCHOOL PADDAR GULSHAIR BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,588,000</u></b>	<b><u>4,958,000</u></b>	<b><u>5,336,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,847,000</u></b>	<b><u>2,659,000</u></b>	<b><u>2,924,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>959,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,119,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	959,000	1,119,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,888,000</u></b>	<b><u>1,641,000</u></b>	<b><u>1,805,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,696,000	1,400,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,192,000	405,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,741,000</u></b>	<b><u>2,299,000</u></b>	<b><u>2,412,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,441,000</u></b>	<b><u>1,999,000</u></b>	<b><u>2,112,000</u></b>		
A01202	House Rent Allowance				163,000	130,000	133,000
A01203	Conveyance Allowance				301,000	216,000	250,000
A01211	Hill Allow.(Personal Allowance)				7,000	3,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				94,000	81,000	92,000
A0124C	Disparity Reduction Allowance				280,000	216,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%				155,000	132,000	136,000
A0124R	Ad-hoc Relief Allowance 2022				376,000	259,000	264,000
A0124X	Ad-hoc Relief Allowance 2023					911,000	938,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				60,000	51,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,588,000</u></b>	<b><u>4,958,000</u></b>	<b><u>5,336,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0286</b>	<b><u>BOYS MIDDLE SCHOOL KHERAL PAINYALEE BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,403,000</u></b>	<b><u>3,991,000</u></b>	<b><u>4,341,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,087,000</u></b>	<b><u>1,872,000</u></b>	<b><u>2,213,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>286,000</u></b>	<b><u>432,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	378,000	432,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,709,000</u></b>	<b><u>1,586,000</u></b>	<b><u>1,781,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,398,000	1,455,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000	326,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,316,000</u></b>	<b><u>2,119,000</u></b>	<b><u>2,128,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,016,000</u></b>	<b><u>1,819,000</u></b>	<b><u>1,828,000</u></b>		
A01202	House Rent Allowance				116,000	142,000	134,000
A01203	Conveyance Allowance				175,000	285,000	223,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	5,000
A01216	Qualification Allowance				60,000	61,000	120,000
A01217	Medical Allowance				86,000	88,000	91,000
A0124C	Disparity Reduction Allowance				200,000	243,000	229,000
A0124N	Disparity Reduction Allowance 2022- 15%				120,000	140,000	140,000
A0124R	Ad-hoc Relief Allowance 2022				193,000	175,000	179,000
A0124X	Ad-hoc Relief Allowance 2023					624,000	643,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				60,000	59,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,403,000</u></b>	<b><u>3,991,000</u></b>	<b><u>4,341,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0287</b>	<b><u>BOYS MIDDLE SCHOOL KHOWASS BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,470,000</u></b>	<b><u>5,521,000</u></b>	<b><u>6,784,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,854,000</u></b>	<b><u>2,865,000</u></b>	<b><u>3,957,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,192,000</u></b>	<b><u>1,069,000</u></b>	<b><u>1,951,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,192,000	1,951,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,662,000</u></b>	<b><u>1,796,000</u></b>	<b><u>2,006,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,367,000	1,680,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,616,000</u></b>	<b><u>2,656,000</u></b>	<b><u>2,827,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,316,000</u></b>	<b><u>2,356,000</u></b>	<b><u>2,527,000</u></b>	
A01202	House Rent Allowance		167,000	184,000	208,000	
A01203	Conveyance Allowance		251,000	254,000	258,000	
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		123,000	121,000	122,000	
A0124C	Disparity Reduction Allowance		284,000	315,000	386,000	
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	190,000	232,000	
A0124R	Ad-hoc Relief Allowance 2022		259,000	267,000	272,000	
A0124X	Ad-hoc Relief Allowance 2023			939,000	967,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		60,000	81,000	72,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,470,000</u></b>	<b><u>5,521,000</u></b>	<b><u>6,784,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0288</b>	<b><u>BOYS MIDDLE SCHOOL KOTERI NAJAM KHAN BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,113,000</u></b>	<b><u>5,230,000</u></b>	<b><u>5,584,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,404,000</u></b>	<b><u>2,695,000</u></b>	<b><u>3,051,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,192,000</u></b>	<b><u>632,000</u></b>	<b><u>751,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,192,000	751,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,212,000</u></b>	<b><u>2,063,000</u></b>	<b><u>2,300,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,212,000	2,300,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,709,000</u></b>	<b><u>2,535,000</u></b>	<b><u>2,533,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,409,000</u></b>	<b><u>2,235,000</u></b>	<b><u>2,233,000</u></b>		
A01202	House Rent Allowance				173,000	171,000	160,000
A01203	Conveyance Allowance				297,000	261,000	260,000
A01211	Hill Allow.(Personal Allowance)				1,000	-	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				118,000	110,000	109,000
A0124C	Disparity Reduction Allowance				296,000	300,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%				168,000	166,000	160,000
A0124R	Ad-hoc Relief Allowance 2022				279,000	254,000	259,000
A0124X	Ad-hoc Relief Allowance 2023					900,000	927,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				72,000	73,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,113,000</u></b>	<b><u>5,230,000</u></b>	<b><u>5,584,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0289</b>	<b><u>BOYS MIDDLE SCHOOL MOROONI JAGLARI BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,329,000</u></b>	<b><u>3,850,000</u></b>	<b><u>4,016,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,228,000</u></b>	<b><u>2,096,000</u></b>	<b><u>2,205,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,192,000</u></b>	<b><u>274,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,192,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,036,000</u></b>	<b><u>1,822,000</u></b>	<b><u>1,827,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,036,000	1,827,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,101,000</u></b>	<b><u>1,754,000</u></b>	<b><u>1,811,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,101,000</u></b>	<b><u>1,754,000</u></b>	<b><u>1,811,000</u></b>	
A01202	House Rent Allowance		130,000	139,000	136,000	
A01203	Conveyance Allowance		200,000	214,000	223,000	
A01211	Hill Allow.(Personal Allowance)		4,000	2,000	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		92,000	88,000	90,000	
A0124C	Disparity Reduction Allowance		222,000	236,000	234,000	
A0124N	Disparity Reduction Allowance 2022- 15%		133,000	140,000	152,000	
A0124R	Ad-hoc Relief Allowance 2022		255,000	194,000	198,000	
A0124X	Ad-hoc Relief Allowance 2023			689,000	710,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		60,000	52,000	60,000	
<b>GRAND TOTAL</b>			<b><u>4,329,000</u></b>	<b><u>3,850,000</u></b>	<b><u>4,016,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0292</b>	<b><u>BOYS MIDDLE SCHOOL CHAKNARI BAGH</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,646,000</u></b>	<b><u>6,568,000</u></b>	<b><u>6,659,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,128,000</u></b>	<b><u>3,679,000</u></b>	<b><u>3,957,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,192,000</u></b>	<b><u>1,114,000</u></b>	<b><u>1,191,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,192,000	1,191,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,936,000</u></b>	<b><u>2,565,000</u></b>	<b><u>2,766,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,625,000	2,440,000
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000	326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,518,000</u></b>	<b><u>2,889,000</u></b>	<b><u>2,702,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,518,000</u></b>	<b><u>2,889,000</u></b>	<b><u>2,702,000</u></b>	
A01202	House Rent Allowance		165,000	226,000	168,000	
A01203	Conveyance Allowance		251,000	337,000	258,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	7,000	
A01216	Qualification Allowance		60,000	61,000	60,000	
A01217	Medical Allowance		118,000	110,000	109,000	
A0124C	Disparity Reduction Allowance		283,000	355,000	288,000	
A0124N	Disparity Reduction Allowance 2022- 15%		170,000	199,000	173,000	
A0124R	Ad-hoc Relief Allowance 2022		390,000	355,000	362,000	
A0124X	Ad-hoc Relief Allowance 2023			1,166,000	1,201,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	73,000	72,000	
<b>GRAND TOTAL</b>			<b><u>5,646,000</u></b>	<b><u>6,568,000</u></b>	<b><u>6,659,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0297</b>	<b><u>BOYS MIDDLE SCHOOL RANGLA BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,721,000</u></b>	<b><u>12,556,000</u></b>	<b><u>13,254,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>8,915,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,843,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,843,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>7,072,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	4,211,000
E049	Elementary Teacher (Science)	BPS-11	1	1	311,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	421,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	452,000
E057	Elementary Teacher (PET)	BPS-11	1	1	1,083,000
N004	Naib Qasid	BPS-01	1	1	299,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,806,000</u></b>	<b><u>5,534,000</u></b>	<b><u>5,723,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,806,000</u></b>	<b><u>5,534,000</u></b>	<b><u>5,723,000</u></b>
A01202	House Rent Allowance				482,000
A01203	Conveyance Allowance				687,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				9,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				323,000
A0124C	Disparity Reduction Allowance				817,000
A0124N	Disparity Reduction Allowance 2022- 15%				474,000
A0124R	Ad-hoc Relief Allowance 2022				835,000
A0124X	Ad-hoc Relief Allowance 2023				2,377,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				170,000
<b>GRAND TOTAL</b>			<b><u>12,721,000</u></b>	<b><u>12,556,000</u></b>	<b><u>13,254,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BG0298</b>	<b><u>BOYS MIDDLE SCHOOL DHOL BUN BAGH</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,720,000</u></b>	<b><u>4,285,000</u></b>	<b><u>5,327,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,339,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,192,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,192,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,147,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,866,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,381,000</u></b>	<b><u>1,916,000</u></b>	<b><u>2,089,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,381,000</u></b>	<b><u>1,916,000</u></b>	<b><u>2,089,000</u></b>
A01202	House Rent Allowance		168,000	149,000	161,000
A01203	Conveyance Allowance		266,000	205,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		133,000	101,000	127,000
A0124C	Disparity Reduction Allowance		288,000	255,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%		173,000	149,000	164,000
A0124R	Ad-hoc Relief Allowance 2022		271,000	219,000	223,000
A0124X	Ad-hoc Relief Allowance 2023			785,000	809,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		66,000	49,000	66,000
<b>GRAND TOTAL</b>			<b><u>4,720,000</u></b>	<b><u>4,285,000</u></b>	<b><u>5,327,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0476</b>	<b><u>BOYS MIDDLE SCHOOL CHALA TOPA BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,268,000</u></b>	<b><u>5,012,000</u></b>	<b><u>5,333,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,001,000</u></b>	<b><u>2,811,000</u></b>	<b><u>3,166,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,192,000</u></b>	<b><u>1,078,000</u></b>	<b><u>1,191,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,192,000	1,191,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,809,000</u></b>	<b><u>1,733,000</u></b>	<b><u>1,975,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,136,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	421,000	452,000	
N004	Naib Qasid	BPS-01	1	1	252,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,267,000</u></b>	<b><u>2,201,000</u></b>	<b><u>2,167,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,267,000</u></b>	<b><u>2,201,000</u></b>	<b><u>2,167,000</u></b>		
A01202	House Rent Allowance				150,000	152,000	138,000
A01203	Conveyance Allowance				237,000	239,000	219,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				118,000	110,000	120,000
A0124C	Disparity Reduction Allowance				255,000	256,000	236,000
A0124N	Disparity Reduction Allowance 2022- 15%				153,000	150,000	142,000
A0124R	Ad-hoc Relief Allowance 2022				278,000	265,000	270,000
A0124X	Ad-hoc Relief Allowance 2023					940,000	968,000
A01238	Charge Allowance				4,000	22,000	4,000
A01289	Teaching Allowance				60,000	61,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,268,000</u></b>	<b><u>5,012,000</u></b>	<b><u>5,333,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0299</b>	<b><u>BOYS MIDDLE SCHOOL CHAMAN KOT BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,590,000</u></b>	<b><u>13,906,000</u></b>	<b><u>14,655,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,901,000</u></b>	<b><u>7,875,000</u></b>	<b><u>8,391,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>758,000</u></b>	<b><u>497,000</u></b>	<b><u>405,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	758,000	405,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8,143,000</u></b>	<b><u>7,378,000</u></b>	<b><u>7,986,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,036,000	4,700,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	975,000	1,056,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	615,000	636,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	435,000	452,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	870,000	920,000	
N004	Naib Qasid	BPS-01	1	1	212,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,689,000</u></b>	<b><u>6,031,000</u></b>	<b><u>6,264,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,689,000</u></b>	<b><u>6,031,000</u></b>	<b><u>6,264,000</u></b>		
A01202	House Rent Allowance				427,000	394,000	408,000
A01203	Conveyance Allowance				724,000	653,000	682,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	20,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				281,000	256,000	271,000
A0124C	Disparity Reduction Allowance				730,000	676,000	701,000
A0124N	Disparity Reduction Allowance 2022- 15%				421,000	398,000	421,000
A0124R	Ad-hoc Relief Allowance 2022				858,000	747,000	762,000
A0124X	Ad-hoc Relief Allowance 2023					2,683,000	2,763,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				168,000	149,000	168,000
<b>GRAND TOTAL</b>			<b><u>12,590,000</u></b>	<b><u>13,906,000</u></b>	<b><u>14,655,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0484</b>	<b>BOYS MIDDLE SCHOOL NULA CHALANDRAT BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>1,472,000</b>	<b>1,648,000</b>	<b>2,103,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>1,096,000</b>	<b>861,000</b>	<b>1,272,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>378,000</b>	<b>480,000</b>	<b>432,000</b>	
S071	Senior Teacher	BPS-16	1	1	378,000	432,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>718,000</b>	<b>381,000</b>	<b>840,000</b>	
E046	Elementary Teacher	BPS-11	2	2	718,000	840,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>376,000</b>	<b>787,000</b>	<b>831,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>376,000</b>	<b>787,000</b>	<b>831,000</b>	
A01202	House Rent Allowance		48,000	74,000	78,000	
A01203	Conveyance Allowance		74,000	125,000	129,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		40,000	49,000	55,000	
A0124C	Disparity Reduction Allowance		82,000	126,000	133,000	
A0124N	Disparity Reduction Allowance 2022- 15%		49,000	76,000	80,000	
A0124R	Ad-hoc Relief Allowance 2022		51,000	77,000	79,000	
A0124X	Ad-hoc Relief Allowance 2023			227,000	234,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		25,000	33,000	36,000	
<b>GRAND TOTAL</b>			<b>1,472,000</b>	<b>1,648,000</b>	<b>2,103,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0498</b>	<b><u>BOYS MIDDLE SCHOOL BANDIAN KHARAL MALDIALIAN BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,702,000</u></b>	<b><u>5,540,000</u></b>	<b><u>6,045,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,498,000</u></b>	<b><u>3,101,000</u></b>	<b><u>3,065,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,897,000</u></b>	<b><u>779,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,897,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,601,000</u></b>	<b><u>2,322,000</u></b>	<b><u>2,687,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,560,000	1,600,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	610,000	637,000	
M064	Mualim-ul-Quran	BPS-01	1	1	234,000	243,000	
N004	Naib Qasid	BPS-01	1	1	197,000	207,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,204,000</u></b>	<b><u>2,439,000</u></b>	<b><u>2,980,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,204,000</u></b>	<b><u>2,439,000</u></b>	<b><u>2,980,000</u></b>		
A01202	House Rent Allowance				297,000	189,000	250,000
A01203	Conveyance Allowance				371,000	270,000	350,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	2,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				171,000	125,000	170,000
A0124C	Disparity Reduction Allowance				500,000	322,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%				291,000	193,000	250,000
A0124R	Ad-hoc Relief Allowance 2022				432,000	262,000	267,000
A0124X	Ad-hoc Relief Allowance 2023					1,020,000	1,051,000
A01238	Charge Allowance				4,000	1,000	4,000
A01289	Teaching Allowance				72,000	52,000	72,000
<b>GRAND TOTAL</b>			<b><u>6,702,000</u></b>	<b><u>5,540,000</u></b>	<b><u>6,045,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BG0496</b>	<b>BOYS MIDDLE SCHOOL PAINARR SHER ALI KHAN BAGH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,608,000</b>	<b>7,756,000</b>	<b>8,161,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,719,000</b>	<b>4,435,000</b>	<b>4,707,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,424,000</b>	<b>1,363,000</b>	<b>1,465,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,424,000	1,465,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,295,000</b>	<b>3,072,000</b>	<b>3,242,000</b>	
E046	Elementary Teacher	BPS-11	3	3	2,095,000	2,000,000
E049	Elementary Teacher (Science)	BPS-11	2	2	668,000	699,000
M064	Mualim-ul-Quran	BPS-01	1	1	233,000	238,000
N004	Naib Qasid	BPS-01	1	1	299,000	305,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,889,000</b>	<b>3,321,000</b>	<b>3,454,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,889,000</b>	<b>3,321,000</b>	<b>3,454,000</b>	
A01202	House Rent Allowance		223,000	221,000	229,000	
A01203	Conveyance Allowance		297,000	305,000	352,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	9,000	
A01216	Qualification Allowance		60,000	61,000	60,000	
A01217	Medical Allowance		174,000	163,000	161,000	
A0124C	Disparity Reduction Allowance		380,000	379,000	393,000	
A0124N	Disparity Reduction Allowance 2022- 15%		228,000	227,000	236,000	
A0124R	Ad-hoc Relief Allowance 2022		445,000	424,000	432,000	
A0124X	Ad-hoc Relief Allowance 2023			1,458,000	1,502,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	73,000	72,000	
<b>GRAND TOTAL</b>			<b>6,608,000</b>	<b>7,756,000</b>	<b>8,161,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BG0545</b>	<b><u>BOYS MIDDLE SCHOOL SARIMUNG BAGH</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,809,000</u></b>	<b><u>4,810,000</u></b>	<b><u>5,596,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,092,000</u></b>	<b><u>2,463,000</u></b>	<b><u>3,076,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,029,000</u></b>	<b><u>825,000</u></b>	<b><u>1,029,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,029,000	1,029,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,063,000</u></b>	<b><u>1,638,000</u></b>	<b><u>2,047,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,309,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	311,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	242,000	248,000	
M064	Mualim-ul-Quran	BPS-01	1	1	217,000	228,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,717,000</u></b>	<b><u>2,347,000</u></b>	<b><u>2,520,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,417,000</u></b>	<b><u>2,047,000</u></b>	<b><u>2,220,000</u></b>		
A01202	House Rent Allowance				174,000	157,000	170,000
A01203	Conveyance Allowance				274,000	222,000	255,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				136,000	110,000	144,000
A0124C	Disparity Reduction Allowance				295,000	267,000	289,000
A0124N	Disparity Reduction Allowance 2022- 15%				177,000	155,000	174,000
A0124R	Ad-hoc Relief Allowance 2022				272,000	232,000	237,000
A0124X	Ad-hoc Relief Allowance 2023					837,000	862,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				84,000	67,000	84,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,809,000</u></b>	<b><u>4,810,000</u></b>	<b><u>5,596,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0256</b>	<b><u>BOYS MIDDLE SCHOOL PADDAR HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,072,000</b>	<b>8,595,000</b>	<b>9,628,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b>5,758,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,056,000</b>
S071	Senior Teacher	BPS-16	1	1	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b>4,702,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,046,000
E049	Elementary Teacher (Science)	BPS-11	1	1	1,056,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,056,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	342,000
N004	Naib Qasid	BPS-01	1	1	202,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,314,000</b>	<b>3,848,000</b>	<b>3,817,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,314,000</b>	<b>3,848,000</b>	<b>3,817,000</b>
A01202	House Rent Allowance		257,000	274,000	253,000
A01203	Conveyance Allowance		424,000	477,000	433,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		208,000	193,000	201,000
A0124C	Disparity Reduction Allowance		452,000	468,000	443,000
A0124N	Disparity Reduction Allowance 2022- 15%		271,000	272,000	266,000
A0124R	Ad-hoc Relief Allowance 2022		579,000	444,000	453,000
A0124X	Ad-hoc Relief Allowance 2023			1,597,000	1,645,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		102,000	110,000	102,000
<b>GRAND TOTAL</b>			<b>8,072,000</b>	<b>8,595,000</b>	<b>9,628,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0257</b>	<b><u>BOYS MIDDLE SCHOOL CHERROON HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,963,000</u></b>	<b><u>6,996,000</u></b>	<b><u>7,573,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,247,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,219,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,442,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
N004	Naib Qasid	BPS-01	1	1	388,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,716,000</u></b>	<b><u>3,252,000</u></b>	<b><u>3,251,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,716,000</u></b>	<b><u>3,252,000</u></b>	<b><u>3,251,000</u></b>
A01202	House Rent Allowance			202,000	208,000
A01203	Conveyance Allowance			264,000	391,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000
A01216	Qualification Allowance			1,000	219,000
A01217	Medical Allowance			165,000	148,000
A0124C	Disparity Reduction Allowance			347,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			432,000	351,000
A0124X	Ad-hoc Relief Allowance 2023				1,280,000
A01238	Charge Allowance			4,000	3,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			78,000	76,000
<b>GRAND TOTAL</b>			<b><u>5,963,000</u></b>	<b><u>6,996,000</u></b>	<b><u>7,573,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0259</b>	<b><u>BOYS MIDDLE SCHOOL SLARRA HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,732,000</u></b>	<b><u>8,207,000</u></b>	<b><u>8,554,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,273,000</u></b>	<b><u>4,649,000</u></b>	<b><u>4,712,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>1,356,000</u></b>	<b><u>1,500,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,500,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,245,000</u></b>	<b><u>3,293,000</u></b>	<b><u>3,212,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	3,069,000	3,000,000	
N004	Naib Qasid	BPS-01	1	1	176,000	212,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,459,000</u></b>	<b><u>3,558,000</u></b>	<b><u>3,842,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,459,000</u></b>	<b><u>3,558,000</u></b>	<b><u>3,842,000</u></b>		
A01202	House Rent Allowance				179,000	261,000	300,000
A01203	Conveyance Allowance				263,000	422,000	500,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	7,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				141,000	138,000	150,000
A0124C	Disparity Reduction Allowance				337,000	445,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%				184,000	249,000	192,000
A0124R	Ad-hoc Relief Allowance 2022				266,000	441,000	500,000
A0124X	Ad-hoc Relief Allowance 2023					1,514,000	1,559,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	73,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,732,000</u></b>	<b><u>8,207,000</u></b>	<b><u>8,554,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0260</b>	<b><u>BOYS MIDDLE SCHOOL TACHIAN HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,290,000</u></b>	<b><u>6,438,000</u></b>	<b><u>6,998,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,460,000</u></b>	<b><u>3,604,000</u></b>	<b><u>3,907,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,271,000</u></b>	<b><u>1,084,000</u></b>	<b><u>1,200,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,271,000	1,200,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,189,000</u></b>	<b><u>2,520,000</u></b>	<b><u>2,707,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,987,000	2,500,000
N004	Naib Qasid	BPS-01	1	1	202,000	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,830,000</u></b>	<b><u>2,834,000</u></b>	<b><u>3,091,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,830,000</u></b>	<b><u>2,834,000</u></b>	<b><u>3,091,000</u></b>	
A01202	House Rent Allowance		368,000	229,000	250,000	
A01203	Conveyance Allowance		252,000	283,000	350,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		133,000	130,000	200,000	
A0124C	Disparity Reduction Allowance		353,000	377,000	400,000	
A0124N	Disparity Reduction Allowance 2022- 15%		212,000	227,000	250,000	
A0124R	Ad-hoc Relief Allowance 2022		421,000	340,000	347,000	
A0124X	Ad-hoc Relief Allowance 2023			1,168,000	1,203,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	70,000	72,000	
<b>GRAND TOTAL</b>			<b><u>6,290,000</u></b>	<b><u>6,438,000</u></b>	<b><u>6,998,000</u></b>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0261</b>	<b><u>BOYS MIDDLE SCHOOL KALALI HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,095,000</u></b>	<b><u>4,784,000</u></b>	<b><u>6,297,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>8</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1</u></b>
S071	Senior Teacher	BPS-16	1	1	1,220,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,050,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,463,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,825,000</u></b>	<b><u>2,215,000</u></b>	<b><u>2,451,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,825,000</u></b>	<b><u>2,215,000</u></b>	<b><u>2,451,000</u></b>
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				156,000
A0124C	Disparity Reduction Allowance				386,000
A0124N	Disparity Reduction Allowance 2022- 15%				231,000
A0124R	Ad-hoc Relief Allowance 2022				425,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>6,095,000</u></b>	<b><u>4,784,000</u></b>	<b><u>6,297,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0262</b>	<b><u>BOYS MIDDLE SCHOOL TONGARRY HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,243,000</u></b>	<b><u>7,269,000</u></b>	<b><u>7,677,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,237,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>676,000</u></b>
S071	Senior Teacher	BPS-16	1	1	676,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,561,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,370,000
E049	Elementary Teacher (Science)	BPS-11	1	1	499,000
E057	Elementary Teacher (PET)	BPS-11	1	1	499,000
N004	Naib Qasid	BPS-01	1	1	193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,006,000</u></b>	<b><u>3,336,000</u></b>	<b><u>3,650,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,006,000</u></b>	<b><u>3,336,000</u></b>	<b><u>3,650,000</u></b>
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				335,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				174,000
A0124C	Disparity Reduction Allowance				386,000
A0124N	Disparity Reduction Allowance 2022- 15%				231,000
A0124R	Ad-hoc Relief Allowance 2022				537,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,244,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				93,000
					85,000
					96,000
<b>GRAND TOTAL</b>			<b><u>7,243,000</u></b>	<b><u>7,269,000</u></b>	<b><u>7,677,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0264</b>	<b><u>BOYS MIDDLE SCHOOL BRANG BAN HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,570,000</u></b>	<b><u>5,908,000</u></b>	<b><u>6,536,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,808,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,192,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,192,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,616,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,093,000
E049	Elementary Teacher (Science)	BPS-11	1	1	327,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,762,000</u></b>	<b><u>2,664,000</u></b>	<b><u>2,707,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,762,000</u></b>	<b><u>2,664,000</u></b>	<b><u>2,707,000</u></b>
A01202	House Rent Allowance			197,000	189,000
A01203	Conveyance Allowance			300,000	334,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			8,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			165,000	143,000
A0124C	Disparity Reduction Allowance			334,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%			201,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			462,000	310,000
A0124X	Ad-hoc Relief Allowance 2023				1,082,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			84,000	76,000
<b>GRAND TOTAL</b>			<b><u>5,570,000</u></b>	<b><u>5,908,000</u></b>	<b><u>6,536,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0265</b>	<b><u>BOYS MIDDLE SCHOOL KHAWAJA BANDI HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,422,000</u></b>	<b><u>8,755,000</u></b>	<b><u>8,851,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,768,000</u></b>	<b><u>4,786,000</u></b>	<b><u>4,584,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>931,000</u></b>	<b><u>946,000</u></b>	<b><u>972,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	931,000	972,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,837,000</u></b>	<b><u>3,840,000</u></b>	<b><u>3,612,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	3,246,000	3,000,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	421,000	
N004	Naib Qasid	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,654,000</u></b>	<b><u>3,969,000</u></b>	<b><u>4,267,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,654,000</u></b>	<b><u>3,969,000</u></b>	<b><u>4,267,000</u></b>		
A01202	House Rent Allowance				220,000	268,000	350,000
A01203	Conveyance Allowance				287,000	460,000	550,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	10,000
A01216	Qualification Allowance				1,000	384,000	180,000
A01217	Medical Allowance				166,000	147,000	159,000
A0124C	Disparity Reduction Allowance				176,000	453,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%				230,000	254,000	300,000
A0124R	Ad-hoc Relief Allowance 2022				476,000	438,000	500,000
A0124X	Ad-hoc Relief Allowance 2023					1,480,000	1,524,000
A01238	Charge Allowance				4,000	6,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				78,000	68,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,422,000</u></b>	<b><u>8,755,000</u></b>	<b><u>8,851,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0266</b>	<b><u>BOYS MIDDLE SCHOOL REEJI HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,383,000</u></b>	<b><u>9,009,000</u></b>	<b><u>9,089,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,325,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>866,000</u></b>
S071	Senior Teacher	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,459,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,599,000
E049	Elementary Teacher (Science)	BPS-11	1	1	248,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	436,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,058,000</u></b>	<b><u>4,047,000</u></b>	<b><u>4,370,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,058,000</u></b>	<b><u>4,047,000</u></b>	<b><u>4,370,000</u></b>
A01202	House Rent Allowance				226,000
A01203	Conveyance Allowance				335,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				168,000
A0124C	Disparity Reduction Allowance				385,000
A0124N	Disparity Reduction Allowance 2022- 15%				249,000
A0124R	Ad-hoc Relief Allowance 2022				582,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,648,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				90,000
					92,000
					90,000
	<b>GRAND TOTAL</b>				<b><u>7,383,000</u></b>
					<b><u>9,009,000</u></b>
					<b><u>9,089,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0267</b>	<b><u>BOYS MIDDLE SCHOOL CHANJAL HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,012,000</u></b>	<b><u>5,803,000</u></b>	<b><u>6,152,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,397,000</u></b>	<b><u>3,193,000</u></b>	<b><u>3,451,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>687,000</u></b>	<b><u>742,000</u></b>	<b><u>758,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	687,000	758,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,710,000</u></b>	<b><u>2,451,000</u></b>	<b><u>2,693,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,319,000	2,520,000
N004	Naib Qasid	BPS-01	1	1	391,000	173,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,615,000</u></b>	<b><u>2,610,000</u></b>	<b><u>2,701,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,615,000</u></b>	<b><u>2,610,000</u></b>	<b><u>2,701,000</u></b>	
A01202	House Rent Allowance		190,000	198,000	203,000	
A01203	Conveyance Allowance		298,000	290,000	288,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	-	8,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		150,000	132,000	144,000	
A0124C	Disparity Reduction Allowance		333,000	338,000	347,000	
A0124N	Disparity Reduction Allowance 2022- 15%		200,000	197,000	208,000	
A0124R	Ad-hoc Relief Allowance 2022		347,000	296,000	302,000	
A0124X	Ad-hoc Relief Allowance 2023			1,082,000	1,114,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		78,000	73,000	78,000	
<b>GRAND TOTAL</b>			<b><u>5,012,000</u></b>	<b><u>5,803,000</u></b>	<b><u>6,152,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0282</b>	<b><u>BOYS MIDDLE SCHOOL PLHAN GAKARIAN HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,426,000</u></b>	<b><u>4,944,000</u></b>	<b><u>5,375,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,172,000</u></b>	<b><u>2,639,000</u></b>	<b><u>3,062,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>758,000</u></b>	<b><u>770,000</u></b>	<b><u>785,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	758,000	785,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,414,000</u></b>	<b><u>1,869,000</u></b>	<b><u>2,277,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,870,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	310,000	
N004	Naib Qasid	BPS-01	1	1	281,000	287,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,254,000</u></b>	<b><u>2,305,000</u></b>	<b><u>2,313,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,254,000</u></b>	<b><u>2,305,000</u></b>	<b><u>2,313,000</u></b>		
A01202	House Rent Allowance				161,000	167,000	155,000
A01203	Conveyance Allowance				263,000	257,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	-	8,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				131,000	128,000	126,000
A0124C	Disparity Reduction Allowance				285,000	286,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%				171,000	171,000	169,000
A0124R	Ad-hoc Relief Allowance 2022				158,000	249,000	254,000
A0124X	Ad-hoc Relief Allowance 2023					903,000	930,000
A01238	Charge Allowance				4,000	6,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				66,000	73,000	66,000
<b>GRAND TOTAL</b>			<b><u>4,426,000</u></b>	<b><u>4,944,000</u></b>	<b><u>5,375,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0294</b>	<b><u>BOYS MIDDLE SCHOOL JHANGARI KALAMULA HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,050,000</u></b>	<b><u>4,071,000</u></b>	<b><u>4,355,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,794,000</u></b>	<b><u>2,164,000</u></b>	<b><u>2,380,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>785,000</u></b>	<b><u>385,000</u></b>	<b><u>405,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	785,000	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,009,000</u></b>	<b><u>1,779,000</u></b>	<b><u>1,975,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,730,000	1,680,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,256,000</u></b>	<b><u>1,907,000</u></b>	<b><u>1,975,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,256,000</u></b>	<b><u>1,907,000</u></b>	<b><u>1,975,000</u></b>	
A01202	House Rent Allowance		145,000	141,000	155,000	
A01203	Conveyance Allowance		241,000	285,000	258,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	31,000	1,000	
A01217	Medical Allowance		129,000	89,000	108,000	
A0124C	Disparity Reduction Allowance		276,000	242,000	265,000	
A0124N	Disparity Reduction Allowance 2022- 15%		157,000	139,000	159,000	
A0124R	Ad-hoc Relief Allowance 2022		227,000	201,000	205,000	
A0124X	Ad-hoc Relief Allowance 2023			719,000	741,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		69,000	56,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,050,000</u></b>	<b><u>4,071,000</u></b>	<b><u>4,355,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0295</b>	<b><u>BOYS MIDDLE SCHOOL KARSEN DAHERA HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,153,000</u></b>	<b><u>4,260,000</u></b>	<b><u>4,561,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,915,000</u></b>	<b><u>2,323,000</u></b>	<b><u>2,522,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>785,000</u></b>	<b><u>797,000</u></b>	<b><u>812,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	785,000	812,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,130,000</u></b>	<b><u>1,526,000</u></b>	<b><u>1,710,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,208,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	531,000	279,000	
N004	Naib Qasid	BPS-01	1	1	391,000	171,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,238,000</u></b>	<b><u>1,937,000</u></b>	<b><u>2,039,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,238,000</u></b>	<b><u>1,937,000</u></b>	<b><u>2,039,000</u></b>		
A01202	House Rent Allowance				151,000	139,000	150,000
A01203	Conveyance Allowance				228,000	226,000	245,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	2,000	8,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				123,000	103,000	108,000
A0124C	Disparity Reduction Allowance				257,000	237,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%				198,000	142,000	153,000
A0124R	Ad-hoc Relief Allowance 2022				202,000	226,000	231,000
A0124X	Ad-hoc Relief Allowance 2023					795,000	819,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				60,000	57,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,153,000</u></b>	<b><u>4,260,000</u></b>	<b><u>4,561,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0296</b>	<b><u>BOYS MIDDLE SCHOOL KHURSHEED ABAD HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,697,000</u></b>	<b><u>9,317,000</u></b>	<b><u>9,747,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,913,000</u></b>	<b><u>5,118,000</u></b>	<b><u>5,378,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>938,000</u></b>	<b><u>990,000</u></b>	<b><u>1,001,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	938,000	1,001,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,975,000</u></b>	<b><u>4,128,000</u></b>	<b><u>4,377,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	3,736,000	4,132,000	
N004	Naib Qasid	BPS-01	1	1	239,000	245,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,784,000</u></b>	<b><u>4,199,000</u></b>	<b><u>4,369,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,784,000</u></b>	<b><u>4,199,000</u></b>	<b><u>4,369,000</u></b>		
A01202	House Rent Allowance				265,000	321,000	350,000
A01203	Conveyance Allowance				406,000	546,000	550,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	8,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				206,000	187,000	198,000
A0124C	Disparity Reduction Allowance				2,948,000	541,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%				318,000	301,000	346,000
A0124R	Ad-hoc Relief Allowance 2022				510,000	474,000	483,000
A0124X	Ad-hoc Relief Allowance 2023					1,704,000	1,755,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				117,000	112,000	120,000
<b>GRAND TOTAL</b>			<b><u>9,697,000</u></b>	<b><u>9,317,000</u></b>	<b><u>9,747,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0417</b>	<b><u>BOYS MIDDLE SCHOOL KACHARBAN HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,587,000</u></b>	<b><u>3,931,000</u></b>	<b><u>4,377,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,267,000</u></b>	<b><u>2,128,000</u></b>	<b><u>2,473,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>756,000</u></b>	<b><u>300,000</u></b>	<b><u>514,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	756,000	514,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,511,000</u></b>	<b><u>1,828,000</u></b>	<b><u>1,959,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,247,000	1,680,000
E049	Elementary Teacher (Science)	BPS-11	1	1	264,000	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,320,000</u></b>	<b><u>1,803,000</u></b>	<b><u>1,904,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,320,000</u></b>	<b><u>1,803,000</u></b>	<b><u>1,904,000</u></b>	
A01202	House Rent Allowance		152,000	143,000	150,000	
A01203	Conveyance Allowance		241,000	259,000	232,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		112,000	88,000	108,000	
A0124C	Disparity Reduction Allowance		276,000	245,000	272,000	
A0124N	Disparity Reduction Allowance 2022- 15%		165,000	137,000	164,000	
A0124R	Ad-hoc Relief Allowance 2022		293,000	195,000	199,000	
A0124X	Ad-hoc Relief Allowance 2023			678,000	698,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		69,000	54,000	69,000	
<b>GRAND TOTAL</b>			<b><u>4,587,000</u></b>	<b><u>3,931,000</u></b>	<b><u>4,377,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0418</b>	<b><u>BOYS MIDDLE SCHOOL BAHATA KOT HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,495,000</u></b>	<b><u>5,171,000</u></b>	<b><u>5,218,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,169,000</u></b>	<b><u>2,913,000</u></b>	<b><u>2,919,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>948,000</u></b>	<b><u>963,000</u></b>	<b><u>975,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	948,000	975,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,221,000</u></b>	<b><u>1,950,000</u></b>	<b><u>1,944,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,879,000	1,680,000
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	264,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,326,000</u></b>	<b><u>2,258,000</u></b>	<b><u>2,299,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,326,000</u></b>	<b><u>2,258,000</u></b>	<b><u>2,299,000</u></b>	
A01202	House Rent Allowance		156,000	151,000	156,000	
A01203	Conveyance Allowance		241,000	249,000	232,000	
A01211	Hill Allow.(Personal Allowance)		8,000	4,000	8,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		112,000	106,000	108,000	
A0124C	Disparity Reduction Allowance		266,000	259,000	267,000	
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	155,000	160,000	
A0124R	Ad-hoc Relief Allowance 2022		315,000	274,000	279,000	
A0124X	Ad-hoc Relief Allowance 2023			991,000	1,021,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		61,000	65,000	61,000	
<b>GRAND TOTAL</b>			<b><u>4,495,000</u></b>	<b><u>5,171,000</u></b>	<b><u>5,218,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0419</b>	<b><u>BOYS MIDDLE SCHOOL HALAN JANOABI HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,719,000</u></b>	<b><u>5,274,000</u></b>	<b><u>5,473,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,347,000</u></b>	<b><u>2,938,000</u></b>	<b><u>3,139,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>812,000</u></b>	<b><u>853,000</u></b>	<b><u>839,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	812,000	839,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,535,000</u></b>	<b><u>2,085,000</u></b>	<b><u>2,300,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,535,000	2,300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,372,000</u></b>	<b><u>2,336,000</u></b>	<b><u>2,334,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,372,000</u></b>	<b><u>2,336,000</u></b>	<b><u>2,334,000</u></b>	
A01202	House Rent Allowance		161,000	175,000	160,000	
A01203	Conveyance Allowance		241,000	261,000	257,000	
A01211	Hill Allow.(Personal Allowance)		8,000	-	8,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		112,000	110,000	108,000	
A0124C	Disparity Reduction Allowance		275,000	298,000	275,000	
A0124N	Disparity Reduction Allowance 2022- 15%		165,000	166,000	165,000	
A0124R	Ad-hoc Relief Allowance 2022		333,000	281,000	287,000	
A0124X	Ad-hoc Relief Allowance 2023			968,000	997,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	73,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,719,000</u></b>	<b><u>5,274,000</u></b>	<b><u>5,473,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>HV0004</b>	<b><u>BOYS MIDDLE SCHOOL LARHI LARHDARA HAVELI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,424,000</u></b>	<b><u>5,945,000</u></b>	<b><u>6,631,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,708,000</u></b>	<b><u>3,286,000</u></b>	<b><u>4,002,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>785,000</u></b>	<b><u>852,000</u></b>	<b><u>812,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	785,000	812,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,923,000</u></b>	<b><u>2,434,000</u></b>	<b><u>3,190,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,803,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	524,000	552,000	
N004	Naib Qasid	BPS-01	1	1	238,000	243,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,716,000</u></b>	<b><u>2,659,000</u></b>	<b><u>2,629,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,716,000</u></b>	<b><u>2,659,000</u></b>	<b><u>2,629,000</u></b>		
A01202	House Rent Allowance				224,000	219,000	219,000
A01203	Conveyance Allowance				323,000	404,000	311,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	2,000	8,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				168,000	141,000	162,000
A0124C	Disparity Reduction Allowance				363,000	375,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%				217,000	235,000	225,000
A0124R	Ad-hoc Relief Allowance 2022				306,000	263,000	268,000
A0124X	Ad-hoc Relief Allowance 2023					937,000	965,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	79,000	85,000
<b>GRAND TOTAL</b>			<b><u>5,424,000</u></b>	<b><u>5,945,000</u></b>	<b><u>6,631,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>HV0453</b>	<b><u>BOYS MIDDLE SCHOOL AKHORI DEGWAR HAVELI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,376,000</u></b>	<b><u>6,476,000</u></b>	<b><u>6,927,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>5,296,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>785,000</u></b>
S071	Senior Teacher	BPS-16	1	1	785,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,511,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	4,227,000
E049	Elementary Teacher (Science)	BPS-11	1	1	284,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,080,000</u></b>	<b><u>3,110,000</u></b>	<b><u>3,239,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,780,000</u></b>	<b><u>2,810,000</u></b>	<b><u>2,939,000</u></b>
A01202	House Rent Allowance		180,000	209,000	219,000
A01203	Conveyance Allowance		277,000	417,000	395,000
A01211	Hill Allow.(Personal Allowance)		8,000	3,000	8,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		136,000	117,000	153,000
A0124C	Disparity Reduction Allowance		350,000	361,000	378,000
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	196,000	227,000
A0124R	Ad-hoc Relief Allowance 2022		528,000	316,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			1,113,000	1,146,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		84,000	72,000	84,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>7,376,000</u></b>	<b><u>6,476,000</u></b>	<b><u>6,927,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0454</b>	<b><u>BOYS MIDDLE SCHOOL SOKAY REIN HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,396,000</u></b>	<b><u>3,939,000</u></b>	<b><u>4,697,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,861,000</u></b>	<b><u>1,920,000</u></b>	<b><u>2,516,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>514,000</u></b>	<b><u>811,000</u></b>	<b><u>541,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	514,000	541,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,347,000</u></b>	<b><u>1,109,000</u></b>	<b><u>1,975,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,068,000	1,680,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,535,000</u></b>	<b><u>2,019,000</u></b>	<b><u>2,181,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,235,000</u></b>	<b><u>1,719,000</u></b>	<b><u>1,881,000</u></b>	
A01202	House Rent Allowance		150,000	128,000	144,000	
A01203	Conveyance Allowance		241,000	207,000	232,000	
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000	
A01216	Qualification Allowance		60,000	31,000	60,000	
A01217	Medical Allowance		112,000	101,000	108,000	
A0124C	Disparity Reduction Allowance		256,000	219,000	246,000	
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	131,000	148,000	
A0124R	Ad-hoc Relief Allowance 2022		179,000	180,000	184,000	
A0124X	Ad-hoc Relief Allowance 2023			656,000	676,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		72,000	63,000	72,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,396,000</u></b>	<b><u>3,939,000</u></b>	<b><u>4,697,000</u></b>	



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0455</b>	<b><u>BOYS MIDDLE SCHOOL SUBHAI BALA HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,553,000</u></b>	<b><u>4,105,000</u></b>	<b><u>4,885,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,960,000</u></b>	<b><u>2,076,000</u></b>	<b><u>2,608,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>622,000</u></b>	<b><u>632,000</u></b>	<b><u>649,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	622,000	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,338,000</u></b>	<b><u>1,444,000</u></b>	<b><u>1,959,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,059,000	1,680,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,593,000</u></b>	<b><u>2,029,000</u></b>	<b><u>2,277,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,293,000</u></b>	<b><u>1,729,000</u></b>	<b><u>1,977,000</u></b>	
A01202	House Rent Allowance		154,000	118,000	150,000	
A01203	Conveyance Allowance		206,000	183,000	232,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	61,000	60,000	
A01217	Medical Allowance		113,000	82,000	109,000	
A0124C	Disparity Reduction Allowance		278,000	203,000	256,000	
A0124N	Disparity Reduction Allowance 2022- 15%		166,000	122,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022		292,000	196,000	200,000	
A0124X	Ad-hoc Relief Allowance 2023			712,000	733,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		72,000	46,000	72,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,553,000</u></b>	<b><u>4,105,000</u></b>	<b><u>4,885,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>HV0456</b>	<b><u>BOYS MIDDLE SCHOOL MOHTAN WALI HAVELI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,972,000</u></b>	<b><u>1,990,000</u></b>	<b><u>3,384,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,550,000</u></b>	<b><u>831,000</u></b>	<b><u>1,929,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>703,000</u></b>	<b><u>117,000</u></b>	<b><u>405,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	703,000	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,847,000</u></b>	<b><u>714,000</u></b>	<b><u>1,524,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,489,000	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	264,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,422,000</u></b>	<b><u>1,159,000</u></b>	<b><u>1,455,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,122,000</u></b>	<b><u>859,000</u></b>	<b><u>1,155,000</u></b>	
A01202	House Rent Allowance		128,000	76,000	122,000	
A01203	Conveyance Allowance		182,000	169,000	197,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		99,000	48,000	90,000	
A0124C	Disparity Reduction Allowance		218,000	129,000	210,000	
A0124N	Disparity Reduction Allowance 2022- 15%		172,000	72,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		253,000	78,000	80,000	
A0124X	Ad-hoc Relief Allowance 2023			253,000	261,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		60,000	32,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,972,000</u></b>	<b><u>1,990,000</u></b>	<b><u>3,384,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0215</b>	<b><u>BOYS MIDDLE SCHOOL PENDI RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,031,000</b>	<b>9,941,000</b>	<b>10,150,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>6,522,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>703,000</b>
S071	Senior Teacher	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>5,819,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,899,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,245,000
N004	Naib Qasid	BPS-01	1	1	349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,509,000</b>	<b>4,237,000</b>	<b>4,578,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,509,000</b>	<b>4,237,000</b>	<b>4,578,000</b>
A01202	House Rent Allowance				286,000
A01203	Conveyance Allowance				433,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				217,000
A0124C	Disparity Reduction Allowance				489,000
A0124N	Disparity Reduction Allowance 2022- 15%				293,000
A0124R	Ad-hoc Relief Allowance 2022				652,000
A0124X	Ad-hoc Relief Allowance 2023				1,959,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				114,000
	<b>GRAND TOTAL</b>		<b>9,031,000</b>	<b>9,941,000</b>	<b>10,150,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0216</b>	<b><u>BOYS MIDDLE SCHOOL BAGHIANA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,068,000</u></b>	<b><u>7,686,000</u></b>	<b><u>8,357,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,942,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,117,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,117,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,825,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,311,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000
N004	Naib Qasid	BPS-01	1	1	369,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,126,000</u></b>	<b><u>3,291,000</u></b>	<b><u>3,573,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,126,000</u></b>	<b><u>3,291,000</u></b>	<b><u>3,573,000</u></b>
A01202	House Rent Allowance				267,000
A01203	Conveyance Allowance				361,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				171,000
A0124C	Disparity Reduction Allowance				452,000
A0124N	Disparity Reduction Allowance 2022- 15%				271,000
A0124R	Ad-hoc Relief Allowance 2022				490,000
A0124X	Ad-hoc Relief Allowance 2023				1,453,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
	<b>GRAND TOTAL</b>		<b><u>7,068,000</u></b>	<b><u>7,686,000</u></b>	<b><u>8,357,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0218</b>	<b><u>BOYS MIDDLE SCHOOL TIMROOTA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,265,000</u></b>	<b><u>3,535,000</u></b>	<b><u>4,531,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,867,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,218,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,218,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,649,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,473,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,398,000</u></b>	<b><u>1,816,000</u></b>	<b><u>1,872,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,398,000</u></b>	<b><u>1,816,000</u></b>	<b><u>1,872,000</u></b>
A01202	House Rent Allowance		166,000	137,000	160,000
A01203	Conveyance Allowance		263,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	1,000
A01216	Qualification Allowance		1,000	156,000	60,000
A01217	Medical Allowance		147,000	101,000	126,000
A0124C	Disparity Reduction Allowance		284,000	214,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	159,000	164,000
A0124R	Ad-hoc Relief Allowance 2022		284,000	158,000	161,000
A0124X	Ad-hoc Relief Allowance 2023			577,000	594,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		72,000	55,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,265,000</u></b>	<b><u>3,535,000</u></b>	<b><u>4,531,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0219</b>	<b><u>BOYS MIDDLE SCHOOL BY BEHEK RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,280,000</u></b>	<b><u>8,259,000</u></b>	<b><u>8,596,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,897,000</u></b>	<b><u>4,578,000</u></b>	<b><u>4,710,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,407,000</u></b>	<b><u>1,431,000</u></b>	<b><u>1,462,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,407,000	1,462,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,490,000</u></b>	<b><u>3,147,000</u></b>	<b><u>3,248,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,821,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	499,000	552,000	
N004	Naib Qasid	BPS-01	1	1	170,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,383,000</u></b>	<b><u>3,681,000</u></b>	<b><u>3,886,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,383,000</u></b>	<b><u>3,681,000</u></b>	<b><u>3,886,000</u></b>		
A01202	House Rent Allowance				452,000	416,000	455,000
A01203	Conveyance Allowance				334,000	379,000	373,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				182,000	143,000	175,000
A0124C	Disparity Reduction Allowance				510,000	431,000	515,000
A0124N	Disparity Reduction Allowance 2022- 15%				306,000	330,000	309,000
A0124R	Ad-hoc Relief Allowance 2022				485,000	416,000	424,000
A0124X	Ad-hoc Relief Allowance 2023					1,477,000	1,521,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				93,000	73,000	93,000
<b>GRAND TOTAL</b>			<b><u>7,280,000</u></b>	<b><u>8,259,000</u></b>	<b><u>8,596,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0222</b>	<b><u>BOYS MIDDLE SCHOOL THALLAH RAWALAKOT</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,270,000</u></b>	<b><u>2,518,000</u></b>	<b><u>4,397,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,957,000</u></b>	<b><u>1,278,000</u></b>	<b><u>2,715,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>286,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,579,000</u></b>	<b><u>992,000</u></b>	<b><u>2,337,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	1,347,000	2,100,000
N004	Naib Qasid	BPS-01	1	1	232,000	237,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,313,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,682,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,313,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,682,000</u></b>	
A01202	House Rent Allowance		166,000	103,000	160,000	
A01203	Conveyance Allowance		263,000	163,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		131,000	81,000	126,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	48,000	
A0124C	Disparity Reduction Allowance		284,000	174,000	273,000	
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	113,000	164,000	
A0124R	Ad-hoc Relief Allowance 2022		188,000	121,000	123,000	
A0124X	Ad-hoc Relief Allowance 2023			436,000	449,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		72,000	42,000	72,000	
<b>GRAND TOTAL</b>			<b><u>3,270,000</u></b>	<b><u>2,518,000</u></b>	<b><u>4,397,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0223</b>	<b>BOYS MIDDLE SCHOOL DAHAR BANGION RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,310,000</b>	<b>4,302,000</b>	<b>5,661,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>3,774,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>3,396,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,127,000
N004	Naib Qasid	BPS-01	1	1	269,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,536,000</b>	<b>1,826,000</b>	<b>2,319,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,536,000</b>	<b>1,826,000</b>	<b>2,319,000</b>
A01202	House Rent Allowance		183,000	115,000	186,000
A01203	Conveyance Allowance		263,000	187,000	304,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		131,000	76,000	126,000
A0124C	Disparity Reduction Allowance		314,000	196,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%		188,000	128,000	191,000
A0124R	Ad-hoc Relief Allowance 2022		375,000	236,000	241,000
A0124X	Ad-hoc Relief Allowance 2023			847,000	872,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		63,000	32,000	66,000
<b>GRAND TOTAL</b>			<b>5,310,000</b>	<b>4,302,000</b>	<b>5,661,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0224</b>	<b><u>BOYS MIDDLE SCHOOL NAMNOTA RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,052,000</u></b>	<b><u>7,159,000</u></b>	<b><u>7,742,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,189,000</u></b>	<b><u>4,092,000</u></b>	<b><u>4,431,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>120,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	378,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,811,000</u></b>	<b><u>3,972,000</u></b>	<b><u>4,053,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,136,000	3,320,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	499,000	552,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,863,000</u></b>	<b><u>3,067,000</u></b>	<b><u>3,311,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,863,000</u></b>	<b><u>3,067,000</u></b>	<b><u>3,311,000</u></b>		
A01202	House Rent Allowance				225,000	207,000	235,000
A01203	Conveyance Allowance				334,000	318,000	373,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				168,000	146,000	162,000
A0124C	Disparity Reduction Allowance				384,000	355,000	404,000
A0124N	Disparity Reduction Allowance 2022- 15%				231,000	213,000	242,000
A0124R	Ad-hoc Relief Allowance 2022				415,000	378,000	386,000
A0124X	Ad-hoc Relief Allowance 2023					1,362,000	1,403,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				90,000	79,000	90,000
<b>GRAND TOTAL</b>			<b><u>6,052,000</u></b>	<b><u>7,159,000</u></b>	<b><u>7,742,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0227</b>	<b><u>BOYS MIDDLE SCHOOL GALOTH RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,624,000</u></b>	<b><u>4,501,000</u></b>	<b><u>5,564,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,137,000</u></b>	<b><u>2,477,000</u></b>	<b><u>3,148,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>171,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	378,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,759,000</u></b>	<b><u>2,306,000</u></b>	<b><u>2,770,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,143,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000	469,000	
N004	Naib Qasid	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,487,000</u></b>	<b><u>2,024,000</u></b>	<b><u>2,416,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,487,000</u></b>	<b><u>2,024,000</u></b>	<b><u>2,416,000</u></b>		
A01202	House Rent Allowance				193,000	144,000	198,000
A01203	Conveyance Allowance				298,000	226,000	313,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	5,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				1,000	105,000	144,000
A0124C	Disparity Reduction Allowance				331,000	247,000	339,000
A0124N	Disparity Reduction Allowance 2022- 15%				199,000	148,000	204,000
A0124R	Ad-hoc Relief Allowance 2022				309,000	236,000	241,000
A0124X	Ad-hoc Relief Allowance 2023					854,000	880,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				81,000	55,000	81,000
<b>GRAND TOTAL</b>			<b><u>4,624,000</u></b>	<b><u>4,501,000</u></b>	<b><u>5,564,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0228</b>	<b><u>BOYS MIDDLE SCHOOL MATIAL MARA RAWALAKOT</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,621,000</u></b>	<b><u>5,807,000</u></b>	<b><u>6,622,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,677,000</u></b>	<b><u>3,101,000</u></b>	<b><u>3,622,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>405,000</u></b>	<b><u>117,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	405,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,272,000</u></b>	<b><u>2,984,000</u></b>	<b><u>3,244,000</u></b>	
E046	Elementary Teacher	BPS-11	7	7	2,974,000	2,940,000
N004	Naib Qasid	BPS-01	1	1	298,000	304,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,944,000</u></b>	<b><u>2,706,000</u></b>	<b><u>3,000,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,944,000</u></b>	<b><u>2,706,000</u></b>	<b><u>3,000,000</u></b>	
A01202	House Rent Allowance		338,000	276,000	338,000	
A01203	Conveyance Allowance		334,000	328,000	373,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		186,000	138,000	162,000	
A0124C	Disparity Reduction Allowance		385,000	324,000	387,000	
A0124N	Disparity Reduction Allowance 2022- 15%		231,000	199,000	232,000	
A0124R	Ad-hoc Relief Allowance 2022		361,000	304,000	310,000	
A0124X	Ad-hoc Relief Allowance 2023			1,057,000	1,089,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		90,000	74,000	90,000	
<b>GRAND TOTAL</b>			<b><u>5,621,000</u></b>	<b><u>5,807,000</u></b>	<b><u>6,622,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0229</b>	<b><u>BOYS MIDDLE SCHOOL KHORI CHANNA RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,159,000</u></b>	<b><u>5,949,000</u></b>	<b><u>7,662,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,968,000</u></b>	<b><u>3,163,000</u></b>	<b><u>4,563,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>486,000</u></b>	<b><u>137,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	486,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,482,000</u></b>	<b><u>3,026,000</u></b>	<b><u>4,185,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,314,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	531,000	552,000	
N004	Naib Qasid	BPS-01	1	1	390,000	446,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,191,000</u></b>	<b><u>2,786,000</u></b>	<b><u>3,099,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,191,000</u></b>	<b><u>2,786,000</u></b>	<b><u>3,099,000</u></b>		
A01202	House Rent Allowance				268,000	214,000	269,000
A01203	Conveyance Allowance				406,000	332,000	416,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	1,000	5,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				206,000	153,000	198,000
A0124C	Disparity Reduction Allowance				459,000	454,000	460,000
A0124N	Disparity Reduction Allowance 2022- 15%				275,000	227,000	276,000
A0124R	Ad-hoc Relief Allowance 2022				388,000	282,000	288,000
A0124X	Ad-hoc Relief Allowance 2023					1,028,000	1,059,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				117,000	93,000	117,000
<b>GRAND TOTAL</b>			<b><u>6,159,000</u></b>	<b><u>5,949,000</u></b>	<b><u>7,662,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0230</b>	<b>BOYS MIDDLE SCHOOL NAKAR BANGION RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,072,000</b>	<b>7,760,000</b>	<b>7,951,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,334,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>947,000</b>
S071	Senior Teacher	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,387,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,842,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,738,000</b>	<b>3,321,000</b>	<b>3,369,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,738,000</b>	<b>3,321,000</b>	<b>3,369,000</b>
A01202	House Rent Allowance		202,000	211,000	210,000
A01203	Conveyance Allowance		298,000	340,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		156,000	151,000	150,000
A0124C	Disparity Reduction Allowance		345,000	362,000	360,000
A0124N	Disparity Reduction Allowance 2022- 15%		207,000	217,000	216,000
A0124R	Ad-hoc Relief Allowance 2022		433,000	423,000	431,000
A0124X	Ad-hoc Relief Allowance 2023			1,526,000	1,572,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	76,000	75,000
<b>GRAND TOTAL</b>			<b>6,072,000</b>	<b>7,760,000</b>	<b>7,951,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0231</b>	<b><u>BOYS MIDDLE SCHOOL RANT RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,854,000</u></b>	<b><u>6,515,000</u></b>	<b><u>7,023,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,133,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>676,000</u></b>
S071	Senior Teacher	BPS-16	1	1	676,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,457,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,754,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,721,000</u></b>	<b><u>2,814,000</u></b>	<b><u>3,073,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,721,000</u></b>	<b><u>2,814,000</u></b>	<b><u>3,073,000</u></b>
A01202	House Rent Allowance				204,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				347,000
A0124N	Disparity Reduction Allowance 2022- 15%				209,000
A0124R	Ad-hoc Relief Allowance 2022				411,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
					1,273,000
					1,311,000
					4,000
					2,000
					84,000
<b>GRAND TOTAL</b>			<b><u>5,854,000</u></b>	<b><u>6,515,000</u></b>	<b><u>7,023,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0232</b>	<b><u>BOYS MIDDLE SCHOOL PHAGOHA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,845,000</u></b>	<b><u>5,100,000</u></b>	<b><u>5,574,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,192,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>378,000</u></b>
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,814,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,623,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,653,000</u></b>	<b><u>2,394,000</u></b>	<b><u>2,480,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,653,000</u></b>	<b><u>2,394,000</u></b>	<b><u>2,480,000</u></b>
A01202	House Rent Allowance		205,000	183,000	197,000
A01203	Conveyance Allowance		326,000	343,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		154,000	123,000	148,000
A0124C	Disparity Reduction Allowance		350,000	279,000	337,000
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	233,000	202,000
A0124R	Ad-hoc Relief Allowance 2022		313,000	250,000	255,000
A0124X	Ad-hoc Relief Allowance 2023			909,000	936,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		81,000	65,000	81,000
<b>GRAND TOTAL</b>			<b><u>4,845,000</u></b>	<b><u>5,100,000</u></b>	<b><u>5,574,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0233</b>	<b><u>BOYS MIDDLE SCHOOL MAIDAN RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,852,000</u></b>	<b><u>10,501,000</u></b>	<b><u>11,013,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,588,000</u></b>	<b><u>6,024,000</u></b>	<b><u>6,442,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,300,000</u></b>	<b><u>1,351,000</u></b>	<b><u>1,373,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,300,000	1,373,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,288,000</u></b>	<b><u>4,673,000</u></b>	<b><u>5,069,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,105,000	3,800,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	719,000	784,000	
N004	Naib Qasid	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,264,000</u></b>	<b><u>4,477,000</u></b>	<b><u>4,571,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,264,000</u></b>	<b><u>4,477,000</u></b>	<b><u>4,571,000</u></b>		
A01202	House Rent Allowance				272,000	316,000	311,000
A01203	Conveyance Allowance				370,000	446,000	459,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	9,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				203,000	176,000	195,000
A0124C	Disparity Reduction Allowance				464,000	535,000	530,000
A0124N	Disparity Reduction Allowance 2022- 15%				279,000	323,000	318,000
A0124R	Ad-hoc Relief Allowance 2022				556,000	574,000	585,000
A0124X	Ad-hoc Relief Allowance 2023					1,993,000	2,053,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				99,000	97,000	99,000
<b>GRAND TOTAL</b>			<b><u>7,852,000</u></b>	<b><u>10,501,000</u></b>	<b><u>11,013,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0234</b>	<b>BOYS MIDDLE SCHOOL KANCHI KOTE RAWALAKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,805,000</u></b>	<b><u>4,369,000</u></b>	<b><u>4,609,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,475,000</u></b>	<b><u>2,709,000</u></b>	<b><u>2,790,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>1,116,000</u></b>	<b><u>540,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	540,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,962,000</u></b>	<b><u>1,593,000</u></b>	<b><u>2,250,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,414,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	269,000	275,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,330,000</u></b>	<b><u>1,660,000</u></b>	<b><u>1,819,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,330,000</u></b>	<b><u>1,660,000</u></b>	<b><u>1,819,000</u></b>		
A01202	House Rent Allowance				166,000	165,000	160,000
A01203	Conveyance Allowance				263,000	235,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				131,000	110,000	126,000
A0124C	Disparity Reduction Allowance				284,000	176,000	273,000
A0124N	Disparity Reduction Allowance 2022- 15%				171,000	165,000	164,000
A0124R	Ad-hoc Relief Allowance 2022				242,000	152,000	155,000
A0124X	Ad-hoc Relief Allowance 2023					597,000	615,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				60,000	55,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,805,000</u></b>	<b><u>4,369,000</u></b>	<b><u>4,609,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0235</b>	<b><u>BOYS MIDDLE SCHOOL POTH BANGAIN RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,485,000</u></b>	<b><u>4,101,000</u></b>	<b><u>4,938,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,772,000</u></b>	<b><u>2,058,000</u></b>	<b><u>2,651,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,322,000</u></b>	<b><u>154,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,322,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,450,000</u></b>	<b><u>1,904,000</u></b>	<b><u>2,273,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,879,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	292,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,713,000</u></b>	<b><u>2,043,000</u></b>	<b><u>2,287,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,713,000</u></b>	<b><u>2,043,000</u></b>	<b><u>2,287,000</u></b>		
A01202	House Rent Allowance				220,000	134,000	181,000
A01203	Conveyance Allowance				290,000	352,000	304,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				147,000	92,000	141,000
A0124C	Disparity Reduction Allowance				372,000	228,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%				224,000	147,000	187,000
A0124R	Ad-hoc Relief Allowance 2022				372,000	225,000	230,000
A0124X	Ad-hoc Relief Allowance 2023					823,000	848,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				72,000	36,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,485,000</u></b>	<b><u>4,101,000</u></b>	<b><u>4,938,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0236</b>	<b><u>BOYS MIDDLE SCHOOL GAHRI RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,115,000</b>	<b>8,511,000</b>	<b>9,554,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b>6,559,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>947,000</b>
S071	Senior Teacher	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b>5,612,000</b>
E046	Elementary Teacher	BPS-11	7	7	3,818,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000
N004	Naib Qasid	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,556,000</b>	<b>3,591,000</b>	<b>4,015,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,556,000</b>	<b>3,591,000</b>	<b>4,015,000</b>
A01202	House Rent Allowance				293,000
A01203	Conveyance Allowance				459,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				206,000
A0124C	Disparity Reduction Allowance				502,000
A0124N	Disparity Reduction Allowance 2022- 15%				302,000
A0124R	Ad-hoc Relief Allowance 2022				655,000
A0124X	Ad-hoc Relief Allowance 2023				1,697,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				114,000
<b>GRAND TOTAL</b>			<b>9,115,000</b>	<b>8,511,000</b>	<b>9,554,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0237</b>	<b><u>BOYS MIDDLE SCHOOL DATOTE RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,182,000</u></b>	<b><u>10,281,000</u></b>	<b><u>10,518,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,426,000</u></b>	<b><u>5,838,000</u></b>	<b><u>5,845,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,219,000</u></b>	<b><u>1,162,000</u></b>	<b><u>1,270,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,219,000	1,270,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,207,000</u></b>	<b><u>4,676,000</u></b>	<b><u>4,575,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,295,000	3,800,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	247,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	326,000	342,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,756,000</u></b>	<b><u>4,443,000</u></b>	<b><u>4,673,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,756,000</u></b>	<b><u>4,443,000</u></b>	<b><u>4,673,000</u></b>		
A01202	House Rent Allowance				348,000	319,000	341,000
A01203	Conveyance Allowance				468,000	457,000	501,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000	17,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				230,000	203,000	221,000
A0124C	Disparity Reduction Allowance				591,000	534,000	579,000
A0124N	Disparity Reduction Allowance 2022- 15%				355,000	320,000	347,000
A0124R	Ad-hoc Relief Allowance 2022				636,000	551,000	562,000
A0124X	Ad-hoc Relief Allowance 2023					1,936,000	1,994,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				100,000	109,000	100,000
<b>GRAND TOTAL</b>			<b><u>9,182,000</u></b>	<b><u>10,281,000</u></b>	<b><u>10,518,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0238</b>	<b><u>BOYS MIDDLE SCHOOL CHIERH RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,193,000</u></b>	<b><u>10,860,000</u></b>	<b><u>11,190,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,536,000</u></b>	<b><u>6,018,000</u></b>	<b><u>5,821,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>868,000</u></b>	<b><u>866,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	378,000	866,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,158,000</u></b>	<b><u>5,150,000</u></b>	<b><u>4,955,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,324,000	4,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	247,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	292,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,657,000</u></b>	<b><u>4,842,000</u></b>	<b><u>5,369,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,657,000</u></b>	<b><u>4,842,000</u></b>	<b><u>5,369,000</u></b>		
A01202	House Rent Allowance				458,000	458,000	550,000
A01203	Conveyance Allowance				441,000	577,000	650,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				225,000	201,000	216,000
A0124C	Disparity Reduction Allowance				522,000	509,000	538,000
A0124N	Disparity Reduction Allowance 2022- 15%				313,000	340,000	450,000
A0124R	Ad-hoc Relief Allowance 2022				547,000	577,000	700,000
A0124X	Ad-hoc Relief Allowance 2023					2,052,000	2,114,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				126,000	116,000	126,000
<b>GRAND TOTAL</b>			<b><u>8,193,000</u></b>	<b><u>10,860,000</u></b>	<b><u>11,190,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0239</b>	<b>BOYS MIDDLE SCHOOL TARNOTI RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,659,000</b>	<b>7,749,000</b>	<b>7,980,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,854,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>893,000</b>
S071	Senior Teacher	BPS-16	1	1	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,961,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,384,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,805,000</b>	<b>3,330,000</b>	<b>3,651,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,805,000</b>	<b>3,330,000</b>	<b>3,651,000</b>
A01202	House Rent Allowance				208,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				357,000
A0124N	Disparity Reduction Allowance 2022- 15%				214,000
A0124R	Ad-hoc Relief Allowance 2022				486,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				69,000
	<b>GRAND TOTAL</b>				<b>6,659,000</b>
					<b>7,749,000</b>
					<b>7,980,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0240</b>	<b><u>BOYS MIDDLE SCHOOL TARAR RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,305,000</u></b>	<b><u>9,155,000</u></b>	<b><u>9,428,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,942,000</u></b>	<b><u>5,146,000</u></b>	<b><u>5,126,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>577,000</u></b>	<b><u>594,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	811,000	594,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,131,000</u></b>	<b><u>4,569,000</u></b>	<b><u>4,532,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	4,168,000	3,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	483,000	531,000	
N004	Naib Qasid	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,363,000</u></b>	<b><u>4,009,000</u></b>	<b><u>4,302,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,363,000</u></b>	<b><u>4,009,000</u></b>	<b><u>4,302,000</u></b>		
A01202	House Rent Allowance				386,000	383,000	416,000
A01203	Conveyance Allowance				370,000	410,000	459,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				187,000	170,000	180,000
A0124C	Disparity Reduction Allowance				440,000	439,000	478,000
A0124N	Disparity Reduction Allowance 2022- 15%				264,000	264,000	350,000
A0124R	Ad-hoc Relief Allowance 2022				595,000	483,000	493,000
A0124X	Ad-hoc Relief Allowance 2023					1,752,000	1,805,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				96,000	96,000	96,000
<b>GRAND TOTAL</b>			<b><u>8,305,000</u></b>	<b><u>9,155,000</u></b>	<b><u>9,428,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0241</b>	<b><u>BOYS MIDDLE SCHOOL SOON TAIN RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,894,000</u></b>	<b><u>7,649,000</u></b>	<b><u>7,876,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,920,000</u></b>	<b><u>4,335,000</u></b>	<b><u>4,326,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>622,000</u></b>	<b><u>604,000</u></b>	<b><u>622,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	622,000	622,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,298,000</u></b>	<b><u>3,731,000</u></b>	<b><u>3,704,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,617,000	3,000,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	418,000	425,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,974,000</u></b>	<b><u>3,314,000</u></b>	<b><u>3,550,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,974,000</u></b>	<b><u>3,314,000</u></b>	<b><u>3,550,000</u></b>		
A01202	House Rent Allowance				232,000	212,000	239,000
A01203	Conveyance Allowance				334,000	351,000	399,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				168,000	145,000	162,000
A0124C	Disparity Reduction Allowance				396,000	364,000	411,000
A0124N	Disparity Reduction Allowance 2022- 15%				238,000	219,000	247,000
A0124R	Ad-hoc Relief Allowance 2022				490,000	417,000	425,000
A0124X	Ad-hoc Relief Allowance 2023					1,506,000	1,551,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				93,000	84,000	93,000
<b>GRAND TOTAL</b>			<b><u>6,894,000</u></b>	<b><u>7,649,000</u></b>	<b><u>7,876,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0242</b>	<b><u>BOYS MIDDLE SCHOOL MANGHARI RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,238,000</u></b>	<b><u>4,325,000</u></b>	<b><u>5,516,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,350,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,191,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,191,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,159,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,867,000
N004	Naib Qasid	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,888,000</u></b>	<b><u>1,873,000</u></b>	<b><u>2,320,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,888,000</u></b>	<b><u>1,873,000</u></b>	<b><u>2,320,000</u></b>
A01202	House Rent Allowance		207,000	136,000	202,000
A01203	Conveyance Allowance		298,000	211,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	4,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		165,000	91,000	159,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	35,000	48,000
A0124C	Disparity Reduction Allowance		354,000	311,000	346,000
A0124N	Disparity Reduction Allowance 2022- 15%		538,000	114,000	207,000
A0124R	Ad-hoc Relief Allowance 2022		212,000	204,000	208,000
A0124X	Ad-hoc Relief Allowance 2023			732,000	754,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		69,000	31,000	69,000
<b>GRAND TOTAL</b>			<b><u>7,238,000</u></b>	<b><u>4,325,000</u></b>	<b><u>5,516,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0243</b>	<b><u>BOYS MIDDLE SCHOOL SOON NARA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,424,000</u></b>	<b><u>4,725,000</u></b>	<b><u>4,979,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,982,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>378,000</u></b>
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,604,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,353,000
N004	Naib Qasid	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,442,000</u></b>	<b><u>2,242,000</u></b>	<b><u>2,244,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,442,000</u></b>	<b><u>2,242,000</u></b>	<b><u>2,244,000</u></b>
A01202	House Rent Allowance		179,000	174,000	173,000
A01203	Conveyance Allowance		263,000	376,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		131,000	109,000	126,000
A0124C	Disparity Reduction Allowance		307,000	253,000	297,000
A0124N	Disparity Reduction Allowance 2022- 15%		184,000	190,000	178,000
A0124R	Ad-hoc Relief Allowance 2022		293,000	261,000	266,000
A0124X	Ad-hoc Relief Allowance 2023			816,000	840,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		69,000	53,000	69,000
<b>GRAND TOTAL</b>			<b><u>4,424,000</u></b>	<b><u>4,725,000</u></b>	<b><u>4,979,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0244</b>	<b><u>BOYS MIDDLE SCHOOL KHARANCH RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,864,000</u></b>	<b><u>6,062,000</u></b>	<b><u>6,991,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,269,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>486,000</u></b>
S071	Senior Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,783,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,602,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,595,000</u></b>	<b><u>2,474,000</u></b>	<b><u>2,785,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,595,000</u></b>	<b><u>2,474,000</u></b>	<b><u>2,785,000</u></b>
A01202	House Rent Allowance		196,000	232,000	300,000
A01203	Conveyance Allowance		298,000	373,000	400,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		150,000	163,000	250,000
A0124C	Disparity Reduction Allowance		334,000	241,000	320,000
A0124N	Disparity Reduction Allowance 2022- 15%		201,000	366,000	400,000
A0124R	Ad-hoc Relief Allowance 2022		322,000	188,000	192,000
A0124X	Ad-hoc Relief Allowance 2023			805,000	829,000
A01238	Charge Allowance		4,000	6,000	4,000
A01289	Teaching Allowance		78,000	96,000	78,000
<b>GRAND TOTAL</b>			<b><u>4,864,000</u></b>	<b><u>6,062,000</u></b>	<b><u>6,991,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0248</b>	<b>BOYS MIDDLE SCHOOL TENGRAN RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,758,000</b>	<b>6,207,000</b>	<b>6,837,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>4,651,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,095,000</b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>3,556,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,080,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,107,000</b>	<b>2,664,000</b>	<b>3,075,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,107,000</b>	<b>2,664,000</b>	<b>3,075,000</b>
A01202	House Rent Allowance				251,000
A01203	Conveyance Allowance				361,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				176,000
A0124C	Disparity Reduction Allowance				428,000
A0124N	Disparity Reduction Allowance 2022- 15%				257,000
A0124R	Ad-hoc Relief Allowance 2022				461,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,091,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
					79,000
					96,000
	<b>GRAND TOTAL</b>				<b>6,758,000</b>
					<b>6,207,000</b>
					<b>6,837,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0249</b>	<b><u>BOYS MIDDLE SCHOOL SEHE KHARANCH RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,910,000</u></b>	<b><u>7,208,000</u></b>	<b><u>7,712,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,058,000</u></b>	<b><u>3,823,000</u></b>	<b><u>4,606,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>730,000</u></b>	<b><u>1,444,000</u></b>	<b><u>757,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	730,000	757,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,328,000</u></b>	<b><u>2,379,000</u></b>	<b><u>3,849,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,331,000	2,800,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	558,000	589,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,852,000</u></b>	<b><u>3,385,000</u></b>	<b><u>3,106,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,852,000</u></b>	<b><u>3,385,000</u></b>	<b><u>3,106,000</u></b>		
A01202	House Rent Allowance				236,000	291,000	300,000
A01203	Conveyance Allowance				370,000	486,000	500,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				187,000	214,000	180,000
A0124C	Disparity Reduction Allowance				401,000	664,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%				240,000	240,000	231,000
A0124R	Ad-hoc Relief Allowance 2022				296,000	290,000	296,000
A0124X	Ad-hoc Relief Allowance 2023					1,060,000	1,092,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				3,000	1,000	2,000
A01289	Teaching Allowance				105,000	131,000	105,000
<b>GRAND TOTAL</b>			<b><u>4,910,000</u></b>	<b><u>7,208,000</u></b>	<b><u>7,712,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0250</b>	<b><u>BOYS MIDDLE SCHOOL MARKA JANDALI RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,862,000</u></b>	<b><u>3,873,000</u></b>	<b><u>5,731,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,256,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>947,000</u></b>
S071	Senior Teacher	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,309,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,839,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,606,000</u></b>	<b><u>1,776,000</u></b>	<b><u>2,166,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,606,000</u></b>	<b><u>1,776,000</u></b>	<b><u>2,166,000</u></b>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				165,000
A0124C	Disparity Reduction Allowance				331,000
A0124N	Disparity Reduction Allowance 2022- 15%				199,000
A0124R	Ad-hoc Relief Allowance 2022				321,000
A0124X	Ad-hoc Relief Allowance 2023				720,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				81,000
	<b>GRAND TOTAL</b>		<b><u>4,862,000</u></b>	<b><u>3,873,000</u></b>	<b><u>5,731,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0251</b>	<b>BOYS MIDDLE SCHOOL NARIAN RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,973,000</b>	<b>8,089,000</b>	<b>8,104,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,205,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>405,000</b>
S071	Senior Teacher	BPS-16	1	1	405,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,800,000</b>
E046	Elementary Teacher	BPS-11	5	5	3,341,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,768,000</b>	<b>3,513,000</b>	<b>3,222,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,768,000</b>	<b>3,513,000</b>	<b>3,222,000</b>
A01202	House Rent Allowance			214,000	242,000
A01203	Conveyance Allowance			298,000	430,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000
A01216	Qualification Allowance			1,000	61,000
A01217	Medical Allowance			150,000	150,000
A0124C	Disparity Reduction Allowance			367,000	567,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	394,000
A0124X	Ad-hoc Relief Allowance 2023				1,347,000
A01238	Charge Allowance			4,000	-
A01289	Teaching Allowance			84,000	88,000
<b>GRAND TOTAL</b>			<b>5,973,000</b>	<b>8,089,000</b>	<b>8,104,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0252</b>	<b>BOYS MIDDLE SCHOOL PHAGWATHI BALA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,595,000</b>	<b>7,478,000</b>	<b>7,733,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,795,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>622,000</b>
S071	Senior Teacher	BPS-16	1	1	622,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>4,173,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,769,000
N004	Naib Qasid	BPS-01	1	1	404,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,800,000</b>	<b>3,266,000</b>	<b>3,500,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,800,000</b>	<b>3,266,000</b>	<b>3,500,000</b>
A01202	House Rent Allowance		207,000	228,000	300,000
A01203	Conveyance Allowance		298,000	395,000	450,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	7,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		150,000	137,000	144,000
A0124C	Disparity Reduction Allowance		355,000	352,000	366,000
A0124N	Disparity Reduction Allowance 2022- 15%		213,000	276,000	300,000
A0124R	Ad-hoc Relief Allowance 2022		479,000	387,000	395,000
A0124X	Ad-hoc Relief Allowance 2023			1,407,000	1,449,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		75,000	73,000	75,000
<b>GRAND TOTAL</b>			<b>6,595,000</b>	<b>7,478,000</b>	<b>7,733,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0253</b>	<b><u>BOYS MIDDLE SCHOOL BAHLA CHENIER RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,122,000</u></b>	<b><u>6,550,000</u></b>	<b><u>7,063,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,354,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>432,000</u></b>
S071	Senior Teacher	BPS-16	1	1	432,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,922,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,741,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,768,000</u></b>	<b><u>2,744,000</u></b>	<b><u>3,018,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,768,000</u></b>	<b><u>2,744,000</u></b>	<b><u>3,018,000</u></b>
A01202	House Rent Allowance		206,000	187,000	209,000
A01203	Conveyance Allowance		298,000	305,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		167,000	118,000	161,000
A0124C	Disparity Reduction Allowance		354,000	464,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%		212,000	181,000	215,000
A0124R	Ad-hoc Relief Allowance 2022		434,000	302,000	350,000
A0124X	Ad-hoc Relief Allowance 2023			1,114,000	1,147,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		78,000	64,000	78,000
<b>GRAND TOTAL</b>			<b><u>6,122,000</u></b>	<b><u>6,550,000</u></b>	<b><u>7,063,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0254</b>	<b><u>BOYS MIDDLE SCHOOL AKHOR BAN BALA RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,009,000</u></b>	<b><u>8,502,000</u></b>	<b><u>9,103,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,074,000</u></b>	<b><u>4,912,000</u></b>	<b><u>5,301,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,083,000</u></b>	<b><u>758,000</u></b>	<b><u>1,110,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,083,000	1,110,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,991,000</u></b>	<b><u>4,154,000</u></b>	<b><u>4,191,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	4,805,000	4,000,000	
N004	Naib Qasid	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,935,000</u></b>	<b><u>3,590,000</u></b>	<b><u>3,802,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,935,000</u></b>	<b><u>3,590,000</u></b>	<b><u>3,802,000</u></b>		
A01202	House Rent Allowance				236,000	220,000	241,000
A01203	Conveyance Allowance				334,000	358,000	399,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	9,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				1,000	148,000	171,000
A0124C	Disparity Reduction Allowance				404,000	390,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%				242,000	224,000	249,000
A0124R	Ad-hoc Relief Allowance 2022				610,000	471,000	480,000
A0124X	Ad-hoc Relief Allowance 2023					1,690,000	1,741,000
A01238	Charge Allowance				4,000	2,000	4,000
A01289	Teaching Allowance				87,000	74,000	87,000
<b>GRAND TOTAL</b>			<b><u>8,009,000</u></b>	<b><u>8,502,000</u></b>	<b><u>9,103,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0256</b>	<b><u>BOYS MIDDLE SCHOOL BATAL RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,672,000</u></b>	<b><u>4,842,000</u></b>	<b><u>5,738,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,625,000</u></b>	<b><u>2,629,000</u></b>	<b><u>3,378,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,462,000</u></b>	<b><u>551,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,462,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,163,000</u></b>	<b><u>2,078,000</u></b>	<b><u>3,000,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,704,000	2,520,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,047,000</u></b>	<b><u>2,213,000</u></b>	<b><u>2,360,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,047,000</u></b>	<b><u>2,213,000</u></b>	<b><u>2,360,000</u></b>		
A01202	House Rent Allowance				289,000	208,000	204,000
A01203	Conveyance Allowance				334,000	315,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				182,000	150,000	175,000
A0122N	Special Conveyance Allowance to Disabled Emp.				-	-	48,000
A0124C	Disparity Reduction Allowance				488,000	294,000	348,000
A0124N	Disparity Reduction Allowance 2022- 15%				292,000	235,000	209,000
A0124R	Ad-hoc Relief Allowance 2022				355,000	193,000	197,000
A0124X	Ad-hoc Relief Allowance 2023					729,000	751,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				96,000	85,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,672,000</u></b>	<b><u>4,842,000</u></b>	<b><u>5,738,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0257</b>	<b><u>BOYS MIDDLE SCHOOL NATTAR RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,447,000</u></b>	<b><u>4,665,000</u></b>	<b><u>6,040,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,599,000</u></b>	<b><u>2,549,000</u></b>	<b><u>3,525,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>676,000</u></b>	<b><u>687,000</u></b>	<b><u>703,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	676,000	703,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,923,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,822,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,441,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	1,028,000	247,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,848,000</u></b>	<b><u>2,116,000</u></b>	<b><u>2,515,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,848,000</u></b>	<b><u>2,116,000</u></b>	<b><u>2,515,000</u></b>		
A01202	House Rent Allowance				224,000	157,000	209,000
A01203	Conveyance Allowance				361,000	242,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				189,000	114,000	182,000
A0124C	Disparity Reduction Allowance				382,000	266,000	356,000
A0124N	Disparity Reduction Allowance 2022- 15%				229,000	171,000	214,000
A0124R	Ad-hoc Relief Allowance 2022				354,000	238,000	243,000
A0124X	Ad-hoc Relief Allowance 2023					858,000	884,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				93,000	61,000	93,000
<b>GRAND TOTAL</b>			<b><u>5,447,000</u></b>	<b><u>4,665,000</u></b>	<b><u>6,040,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0258</b>	<b><u>BOYS MIDDLE SCHOOL NAR KOMLEEN RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,856,000</u></b>	<b><u>4,535,000</u></b>	<b><u>5,232,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,914,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,788,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,126,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,709,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,942,000</u></b>	<b><u>2,175,000</u></b>	<b><u>2,321,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,942,000</u></b>	<b><u>2,175,000</u></b>	<b><u>2,321,000</u></b>
A01202	House Rent Allowance				266,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				177,000
A0124C	Disparity Reduction Allowance				448,000
A0124N	Disparity Reduction Allowance 2022- 15%				269,000
A0124R	Ad-hoc Relief Allowance 2022				387,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
	<b>GRAND TOTAL</b>				<b><u>5,856,000</u></b>
					<b><u>4,535,000</u></b>
					<b><u>5,232,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0259</b>	<b>BOYS MIDDLE SCHOOL GANDAN KALRAN RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,981,000</b>	<b>4,757,000</b>	<b>5,439,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,265,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,028,000</b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,237,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,395,000
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000
N004	Naib Qasid	BPS-01	1	1	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,716,000</b>	<b>2,207,000</b>	<b>2,470,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,716,000</b>	<b>2,207,000</b>	<b>2,470,000</b>
A01202	House Rent Allowance			199,000	166,000
A01203	Conveyance Allowance			298,000	249,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	-
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			150,000	123,000
A0124C	Disparity Reduction Allowance			339,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			426,000	262,000
A0124X	Ad-hoc Relief Allowance 2023				870,000
A01238	Charge Allowance			4,000	2,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			84,000	70,000
<b>GRAND TOTAL</b>			<b>5,981,000</b>	<b>4,757,000</b>	<b>5,439,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0261</b>	<b><u>BOYS MIDDLE SCHOOL KAI DAHRA SARARI RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,969,000</u></b>	<b><u>7,026,000</u></b>	<b><u>7,540,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,137,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,475,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,662,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,904,000
E049	Elementary Teacher (Science)	BPS-11	1	1	483,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,832,000</u></b>	<b><u>3,167,000</u></b>	<b><u>3,102,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,832,000</u></b>	<b><u>3,167,000</u></b>	<b><u>3,102,000</u></b>
A01202	House Rent Allowance			234,000	266,000
A01203	Conveyance Allowance			298,000	307,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			164,000	151,000
A0124C	Disparity Reduction Allowance			395,000	480,000
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			410,000	355,000
A0124X	Ad-hoc Relief Allowance 2023				1,264,000
A01238	Charge Allowance			4,000	2,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			78,000	77,000
<b>GRAND TOTAL</b>			<b><u>5,969,000</u></b>	<b><u>7,026,000</u></b>	<b><u>7,540,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0262</b>	<b><u>BOYS MIDDLE SCHOOL KERI CHAROON RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,110,000</u></b>	<b><u>5,111,000</u></b>	<b><u>5,335,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,465,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>432,000</u></b>
S071	Senior Teacher	BPS-16	1	1	432,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,033,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,574,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,645,000</u></b>	<b><u>2,131,000</u></b>	<b><u>2,296,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,645,000</u></b>	<b><u>2,131,000</u></b>	<b><u>2,296,000</u></b>
A01202	House Rent Allowance				202,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				345,000
A0124N	Disparity Reduction Allowance 2022- 15%				207,000
A0124R	Ad-hoc Relief Allowance 2022				341,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				81,000
<b>GRAND TOTAL</b>			<b><u>5,110,000</u></b>	<b><u>5,111,000</u></b>	<b><u>5,335,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0263</b>	<b>BOYS MIDDLE SCHOOL CHATRA COLONY RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,010,000</b>	<b>7,344,000</b>	<b>7,427,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,175,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,905,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,207,000
E049	Elementary Teacher (Science)	BPS-11	1	1	417,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,835,000</b>	<b>3,181,000</b>	<b>3,284,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,835,000</b>	<b>3,181,000</b>	<b>3,284,000</b>
A01202	House Rent Allowance			234,000	239,000
A01203	Conveyance Allowance			298,000	301,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			156,000	143,000
A0124C	Disparity Reduction Allowance			394,000	405,000
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			414,000	396,000
A0124X	Ad-hoc Relief Allowance 2023				1,362,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			84,000	79,000
<b>GRAND TOTAL</b>			<b>6,010,000</b>	<b>7,344,000</b>	<b>7,427,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0265</b>	<b>BOYS MIDDLE SCHOOL KOTE PHAGWATI RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,910,000</b>	<b>4,644,000</b>	<b>5,382,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,677,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>866,000</b>
S071	Senior Teacher	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>1,811,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,320,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	212,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,233,000</b>	<b>2,075,000</b>	<b>2,243,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,233,000</b>	<b>2,075,000</b>	<b>2,243,000</b>
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				263,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,000
A0124C	Disparity Reduction Allowance				284,000
A0124N	Disparity Reduction Allowance 2022- 15%				171,000
A0124R	Ad-hoc Relief Allowance 2022				263,000
A0124X	Ad-hoc Relief Allowance 2023				881,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
<b>GRAND TOTAL</b>			<b>3,910,000</b>	<b>4,644,000</b>	<b>5,382,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0266</b>	<b><u>BOYS MIDDLE SCHOOL NAKAR SINGOLA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,396,000</u></b>	<b><u>5,268,000</u></b>	<b><u>5,936,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,867,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>757,000</u></b>
S071	Senior Teacher	BPS-16	1	1	757,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,110,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,598,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,529,000</u></b>	<b><u>2,429,000</u></b>	<b><u>2,492,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,529,000</u></b>	<b><u>2,429,000</u></b>	<b><u>2,492,000</u></b>
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				1,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				322,000
A0124N	Disparity Reduction Allowance 2022- 15%				193,000
A0124R	Ad-hoc Relief Allowance 2022				281,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
	<b>GRAND TOTAL</b>				<b><u>4,396,000</u></b>
					<b><u>5,268,000</u></b>
					<b><u>5,936,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0267</b>	<b>BOYS MIDDLE SCHOOL BAIR MON SINGOLA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,938,000</b>	<b>4,051,000</b>	<b>4,960,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b>2,528,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b>2,150,000</b>
E046	Elementary Teacher	BPS-11	5	5	1,846,000
N004	Naib Qasid	BPS-01	1	1	304,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,410,000</b>	<b>1,910,000</b>	<b>2,172,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,410,000</b>	<b>1,910,000</b>	<b>2,172,000</b>
A01202	House Rent Allowance		172,000	141,000	175,000
A01203	Conveyance Allowance		263,000	236,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	7,000
A01216	Qualification Allowance		1,000	61,000	60,000
A01217	Medical Allowance		147,000	100,000	141,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	1,000
A0124C	Disparity Reduction Allowance		292,000	232,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%		176,000	158,000	180,000
A0124R	Ad-hoc Relief Allowance 2022		248,000	198,000	202,000
A0124X	Ad-hoc Relief Allowance 2023			725,000	747,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		72,000	54,000	72,000
<b>GRAND TOTAL</b>			<b>3,938,000</b>	<b>4,051,000</b>	<b>4,960,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0268</b>	<b><u>BOYS MIDDLE SCHOOL POLAS KAKOTA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,041,000</u></b>	<b><u>5,186,000</u></b>	<b><u>5,444,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,544,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>920,000</u></b>
S071	Senior Teacher	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,624,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,102,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	227,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,497,000</u></b>	<b><u>2,342,000</u></b>	<b><u>2,491,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,497,000</u></b>	<b><u>2,342,000</u></b>	<b><u>2,491,000</u></b>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				263,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				131,000
A0124C	Disparity Reduction Allowance				303,000
A0124N	Disparity Reduction Allowance 2022- 15%				182,000
A0124R	Ad-hoc Relief Allowance 2022				353,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
	<b>GRAND TOTAL</b>				<b><u>5,041,000</u></b>
					<b><u>5,186,000</u></b>
					<b><u>5,444,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0269</b>	<b><u>BOYS MIDDLE SCHOOL BOKRA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,733,000</u></b>	<b><u>6,878,000</u></b>	<b><u>7,934,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,552,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,788,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,764,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,187,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	314,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,181,000</u></b>	<b><u>3,098,000</u></b>	<b><u>3,288,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,181,000</u></b>	<b><u>3,098,000</u></b>	<b><u>3,288,000</u></b>
A01202	House Rent Allowance			294,000	220,000
A01203	Conveyance Allowance			334,000	313,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	1,000
A01216	Qualification Allowance			1,000	127,000
A01217	Medical Allowance			196,000	153,000
A0124C	Disparity Reduction Allowance			497,000	374,000
A0124N	Disparity Reduction Allowance 2022- 15%			298,000	224,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	354,000
A0124X	Ad-hoc Relief Allowance 2023				1,241,000
A01238	Charge Allowance			4,000	2,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			96,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,733,000</u></b>	<b><u>6,878,000</u></b>	<b><u>7,934,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0271</b>	<b><u>BOYS MIDDLE SCHOOL BANI SINGOLA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,064,000</u></b>	<b><u>5,374,000</u></b>	<b><u>5,541,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,417,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>378,000</u></b>
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,039,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,585,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,647,000</u></b>	<b><u>2,476,000</u></b>	<b><u>2,588,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,647,000</u></b>	<b><u>2,476,000</u></b>	<b><u>2,588,000</u></b>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				172,000
A0124C	Disparity Reduction Allowance				342,000
A0124N	Disparity Reduction Allowance 2022- 15%				205,000
A0124R	Ad-hoc Relief Allowance 2022				337,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				988,000
A01253	Science Allowance				1,018,000
A01289	Teaching Allowance				4,000
					2,000
					75,000
					76,000
					75,000
<b>GRAND TOTAL</b>			<b><u>5,064,000</u></b>	<b><u>5,374,000</u></b>	<b><u>5,541,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0272</b>	<b><u>BOYS MIDDLE SCHOOL NOR KOTE RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,616,000</u></b>	<b><u>4,056,000</u></b>	<b><u>4,441,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,300,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>432,000</u></b>
S071	Senior Teacher	BPS-16	1	1	432,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>1,868,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,335,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,316,000</u></b>	<b><u>1,757,000</u></b>	<b><u>1,763,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,316,000</u></b>	<b><u>1,757,000</u></b>	<b><u>1,763,000</u></b>
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				263,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				131,000
A0124C	Disparity Reduction Allowance				284,000
A0124N	Disparity Reduction Allowance 2022- 15%				171,000
A0124R	Ad-hoc Relief Allowance 2022				225,000
A0124X	Ad-hoc Relief Allowance 2023				520,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				63,000
<b>GRAND TOTAL</b>			<b><u>3,616,000</u></b>	<b><u>4,056,000</u></b>	<b><u>4,441,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0273</b>	<b><u>BOYS MIDDLE SCHOOL BARMANG RAWALAKOT</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,400,000</u></b>	<b><u>5,907,000</u></b>	<b><u>6,064,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,683,000</u></b>	<b><u>3,327,000</u></b>	<b><u>3,370,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>732,000</u></b>	<b><u>850,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	378,000	850,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,305,000</u></b>	<b><u>2,595,000</u></b>	<b><u>2,520,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,305,000	2,520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,717,000</u></b>	<b><u>2,580,000</u></b>	<b><u>2,694,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,717,000</u></b>	<b><u>2,580,000</u></b>	<b><u>2,694,000</u></b>	
A01202	House Rent Allowance		294,000	239,000	282,000	
A01203	Conveyance Allowance		303,000	315,000	317,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		131,000	117,000	126,000	
A0124C	Disparity Reduction Allowance		336,000	315,000	323,000	
A0124N	Disparity Reduction Allowance 2022- 15%		202,000	196,000	194,000	
A0124R	Ad-hoc Relief Allowance 2022		363,000	300,000	306,000	
A0124X	Ad-hoc Relief Allowance 2023			1,024,000	1,055,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		78,000	72,000	84,000	
<b>GRAND TOTAL</b>			<b><u>5,400,000</u></b>	<b><u>5,907,000</u></b>	<b><u>6,064,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0274</b>	<b>BOYS MIDDLE SCHOOL NAWAL ALI SOGAL RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,089,000</b>	<b>3,923,000</b>	<b>4,071,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>2,166,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>378,000</b>
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>1,788,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,788,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>923,000</b>	<b>1,741,000</b>	<b>1,893,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>923,000</b>	<b>1,741,000</b>	<b>1,893,000</b>
A01202	House Rent Allowance		109,000	140,000	200,000
A01203	Conveyance Allowance		170,000	232,000	250,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		75,000	65,000	72,000
A0124C	Disparity Reduction Allowance		188,000	181,000	205,000
A0124N	Disparity Reduction Allowance 2022- 15%		112,000	178,000	180,000
A0124R	Ad-hoc Relief Allowance 2022		214,000	212,000	216,000
A0124X	Ad-hoc Relief Allowance 2023			694,000	715,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		48,000	37,000	48,000
<b>GRAND TOTAL</b>			<b>3,089,000</b>	<b>3,923,000</b>	<b>4,071,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0275</b>	<b>BOYS MIDDLE SCHOOL KALLA PASARI LOWER RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,540,000</b>	<b>7,120,000</b>	<b>7,298,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b>3,822,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,083,000</b>
S071	Senior Teacher	BPS-16	1	1	1,083,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b>2,739,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,240,000
E049	Elementary Teacher (Science)	BPS-11	1	1	499,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,718,000</b>	<b>3,144,000</b>	<b>3,252,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,418,000</b>	<b>2,844,000</b>	<b>2,952,000</b>
A01202	House Rent Allowance		160,000	172,000	200,000
A01203	Conveyance Allowance		240,000	261,000	300,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		112,000	110,000	108,000
A0124C	Disparity Reduction Allowance		275,000	295,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	177,000	174,000
A0124R	Ad-hoc Relief Allowance 2022		383,000	379,000	387,000
A0124X	Ad-hoc Relief Allowance 2023			1,367,000	1,408,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		72,000	73,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b>5,540,000</b>	<b>7,120,000</b>	<b>7,298,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0276</b>	<b><u>BOYS MIDDLE SCHOOL BEHERA TATRI NOTE RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,753,000</u></b>	<b><u>3,377,000</u></b>	<b><u>3,382,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,697,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,602,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,602,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,056,000</u></b>	<b><u>1,511,000</u></b>	<b><u>1,528,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,056,000</u></b>	<b><u>1,511,000</u></b>	<b><u>1,528,000</u></b>
A01202	House Rent Allowance		129,000	110,000	108,000
A01203	Conveyance Allowance		170,000	166,000	163,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		82,000	73,000	72,000
A0124C	Disparity Reduction Allowance		220,000	189,000	186,000
A0124N	Disparity Reduction Allowance 2022- 15%		132,000	113,000	111,000
A0124R	Ad-hoc Relief Allowance 2022		268,000	173,000	176,000
A0124X	Ad-hoc Relief Allowance 2023			638,000	657,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		48,000	49,000	48,000
<b>GRAND TOTAL</b>			<b><u>3,753,000</u></b>	<b><u>3,377,000</u></b>	<b><u>3,382,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0277</b>	<b>BOYS MIDDLE SCHOOL DAHANWALA CHOWAH RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>2,679,000</b>	<b>3,936,000</b>	<b>4,186,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b>1,790,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>513,000</b>
S071	Senior Teacher	BPS-16	1	1	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b>1,277,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>889,000</b>	<b>1,456,000</b>	<b>1,626,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>889,000</b>	<b>1,456,000</b>	<b>1,626,000</b>
A01202	House Rent Allowance		109,000	134,000	200,000
A01203	Conveyance Allowance		170,000	246,000	300,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		75,000	82,000	72,000
A0124C	Disparity Reduction Allowance		188,000	146,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%		112,000	128,000	113,000
A0124R	Ad-hoc Relief Allowance 2022		175,000	135,000	138,000
A0124X	Ad-hoc Relief Allowance 2023			527,000	543,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		48,000	55,000	48,000
<b>GRAND TOTAL</b>			<b>2,679,000</b>	<b>3,936,000</b>	<b>4,186,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0278</b>	<b><u>BOYS MIDDLE SCHOOL SERMELA BANGION RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,172,000</u></b>	<b><u>5,431,000</u></b>	<b><u>5,614,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,010,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,462,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,462,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,548,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,191,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	357,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,162,000</u></b>	<b><u>2,632,000</u></b>	<b><u>2,753,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,862,000</u></b>	<b><u>2,332,000</u></b>	<b><u>2,453,000</u></b>
A01202	House Rent Allowance				258,000
A01203	Conveyance Allowance				277,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				142,000
A0124C	Disparity Reduction Allowance				437,000
A0124N	Disparity Reduction Allowance 2022- 15%				262,000
A0124R	Ad-hoc Relief Allowance 2022				396,000
A0124X	Ad-hoc Relief Allowance 2023				952,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				75,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000
<b>GRAND TOTAL</b>			<b><u>6,172,000</u></b>	<b><u>5,431,000</u></b>	<b><u>5,614,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0279</b>	<b><u>BOYS MIDDLE SCHOOL INDRI NAR RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,698,000</u></b>	<b><u>5,382,000</u></b>	<b><u>5,625,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,562,000</u></b>	<b><u>2,778,000</u></b>	<b><u>2,919,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,788,000</u></b>	<b><u>522,000</u></b>	<b><u>622,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,788,000	622,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,774,000</u></b>	<b><u>2,256,000</u></b>	<b><u>2,297,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,985,000	1,660,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	510,000	342,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	279,000	295,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,136,000</u></b>	<b><u>2,604,000</u></b>	<b><u>2,706,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,836,000</u></b>	<b><u>2,304,000</u></b>	<b><u>2,406,000</u></b>		
A01202	House Rent Allowance				248,000	157,000	166,000
A01203	Conveyance Allowance				240,000	264,000	283,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	5,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				139,000	104,000	108,000
A0124C	Disparity Reduction Allowance				419,000	269,000	286,000
A0124N	Disparity Reduction Allowance 2022- 15%				252,000	162,000	171,000
A0124R	Ad-hoc Relief Allowance 2022				454,000	259,000	264,000
A0124X	Ad-hoc Relief Allowance 2023					956,000	985,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				72,000	70,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>6,698,000</u></b>	<b><u>5,382,000</u></b>	<b><u>5,625,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0280</b>	<b><u>BOYS MIDDLE SCHOOL BESANKA JAFFAR RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,689,000</u></b>	<b><u>6,292,000</u></b>	<b><u>6,451,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,948,000</u></b>	<b><u>3,343,000</u></b>	<b><u>3,557,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,083,000</u></b>	<b><u>284,000</u></b>	<b><u>540,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,083,000	540,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,865,000</u></b>	<b><u>3,059,000</u></b>	<b><u>3,017,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,913,000	2,000,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	469,000	531,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	483,000	486,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,741,000</u></b>	<b><u>2,949,000</u></b>	<b><u>2,894,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,441,000</u></b>	<b><u>2,649,000</u></b>	<b><u>2,594,000</u></b>		
A01202	House Rent Allowance				163,000	183,000	175,000
A01203	Conveyance Allowance				240,000	277,000	283,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	2,000
A01216	Qualification Allowance				1,000	51,000	1,000
A01217	Medical Allowance				112,000	107,000	108,000
A0124C	Disparity Reduction Allowance				280,000	291,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%				167,000	240,000	181,000
A0124R	Ad-hoc Relief Allowance 2022				395,000	310,000	316,000
A0124X	Ad-hoc Relief Allowance 2023					1,116,000	1,149,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				72,000	68,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,689,000</u></b>	<b><u>6,292,000</u></b>	<b><u>6,451,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0281</b>	<b><u>BOYS MIDDLE SCHOOL DEVI GALI RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,817,000</u></b>	<b><u>10,305,000</u></b>	<b><u>11,566,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,235,000</u></b>	<b><u>5,751,000</u></b>	<b><u>6,557,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,788,000</u></b>	<b><u>161,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,788,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,447,000</u></b>	<b><u>5,590,000</u></b>	<b><u>6,179,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,831,000	4,500,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	866,000	893,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,582,000</u></b>	<b><u>4,554,000</u></b>	<b><u>5,009,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,582,000</u></b>	<b><u>4,554,000</u></b>	<b><u>5,009,000</u></b>		
A01202	House Rent Allowance				440,000	308,000	368,000
A01203	Conveyance Allowance				539,000	504,000	621,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	9,000	14,000
A01216	Qualification Allowance				120,000	24,000	60,000
A01217	Medical Allowance				297,000	218,000	260,000
A0124C	Disparity Reduction Allowance				748,000	606,000	632,000
A0124N	Disparity Reduction Allowance 2022- 15%				448,000	306,000	379,000
A0124R	Ad-hoc Relief Allowance 2022				818,000	527,000	538,000
A0124X	Ad-hoc Relief Allowance 2023					1,921,000	1,979,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				150,000	127,000	150,000
<b>GRAND TOTAL</b>			<b><u>11,817,000</u></b>	<b><u>10,305,000</u></b>	<b><u>11,566,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0284</b>	<b>BOYS MIDDLE SCHOOL MOHRI FARMAN SHAH RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,142,000</b>	<b>12,117,000</b>	<b>13,465,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b>8,414,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,259,000</b>
S071	Senior Teacher	BPS-16	1	1	1,259,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b>7,155,000</b>
E046	Elementary Teacher	BPS-11	9	9	2,651,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	866,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	1,164,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,494,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,728,000</b>	<b>5,283,000</b>	<b>5,711,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,728,000</b>	<b>5,283,000</b>	<b>5,711,000</b>
A01202	House Rent Allowance				447,000
A01203	Conveyance Allowance				673,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				350,000
A0124C	Disparity Reduction Allowance				762,000
A0124N	Disparity Reduction Allowance 2022- 15%				458,000
A0124R	Ad-hoc Relief Allowance 2022				834,000
A0124X	Ad-hoc Relief Allowance 2023				2,224,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				183,000
<b>GRAND TOTAL</b>			<b>12,142,000</b>	<b>12,117,000</b>	<b>13,465,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0472</b>	<b><u>BOYS MIDDLE SCHOOL REERH BAN POONCH RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,283,000</u></b>	<b><u>4,757,000</u></b>	<b><u>5,349,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,844,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>378,000</u></b>
S071	Senior Teacher	BPS-16	1	1	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,466,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,981,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,439,000</u></b>	<b><u>2,142,000</u></b>	<b><u>2,353,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,439,000</u></b>	<b><u>2,142,000</u></b>	<b><u>2,353,000</u></b>
A01202	House Rent Allowance			176,000	154,000
A01203	Conveyance Allowance			263,000	228,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			131,000	112,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	35,000
A0124C	Disparity Reduction Allowance			300,000	257,000
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	247,000
A0124X	Ad-hoc Relief Allowance 2023				875,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			69,000	59,000
<b>GRAND TOTAL</b>			<b><u>4,283,000</u></b>	<b><u>4,757,000</u></b>	<b><u>5,349,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0471</b>	<b><u>BOYS MIDDLE SCHOOL REHRRA RAWALAKOT</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,929,000</b>	<b>12,659,000</b>	<b>13,164,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>7,008,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,056,000</b>
S071	Senior Teacher	BPS-16	1	1	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b>5,952,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,480,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	740,000
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,921,000</b>	<b>5,418,000</b>	<b>5,708,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,921,000</b>	<b>5,418,000</b>	<b>5,708,000</b>
A01202	House Rent Allowance				343,000
A01203	Conveyance Allowance				513,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				262,000
A0124C	Disparity Reduction Allowance				586,000
A0124N	Disparity Reduction Allowance 2022- 15%				352,000
A0124R	Ad-hoc Relief Allowance 2022				698,000
A0124X	Ad-hoc Relief Allowance 2023				
					2,474,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				141,000
					2,000
					4,000
					141,000
<b>GRAND TOTAL</b>			<b>9,929,000</b>	<b>12,659,000</b>	<b>13,164,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PO0497</b>	<b><u>BOYS MIDDLE SCHOOL DANGHA CHATIR RAWALAKOT</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,198,000</u></b>	<b><u>2,712,000</u></b>	<b><u>3,277,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,148,000</u></b>	<b><u>1,402,000</u></b>	<b><u>1,933,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,001,000</u></b>	<b><u>171,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,001,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,147,000</u></b>	<b><u>1,231,000</u></b>	<b><u>1,555,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	868,000	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,050,000</u></b>	<b><u>1,310,000</u></b>	<b><u>1,344,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,050,000</u></b>	<b><u>1,310,000</u></b>	<b><u>1,344,000</u></b>	
A01202	House Rent Allowance		127,000	112,000	123,000	
A01203	Conveyance Allowance		205,000	170,000	197,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		94,000	81,000	90,000	
A0124C	Disparity Reduction Allowance		216,000	272,000	210,000	
A0124N	Disparity Reduction Allowance 2022- 15%		130,000	105,000	126,000	
A0124R	Ad-hoc Relief Allowance 2022		211,000	112,000	114,000	
A0124X	Ad-hoc Relief Allowance 2023			405,000	417,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		2,000	1,000	2,000	
A01289	Teaching Allowance		60,000	52,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,198,000</u></b>	<b><u>2,712,000</u></b>	<b><u>3,277,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PO0499</b>	<b>BOYS MIDDLE SCHOOL NAMNOOTA BALA RAWALAKOT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,715,000</b>	<b>2,976,000</b>	<b>3,862,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>3,194,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,842,000</b>
S071	Senior Teacher	BPS-16	1	1	1,842,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,352,000</b>
E046	Elementary Teacher	BPS-11	3	3	1,057,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,521,000</b>	<b>1,369,000</b>	<b>1,562,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,521,000</b>	<b>1,369,000</b>	<b>1,562,000</b>
A01202	House Rent Allowance		203,000	109,000	127,000
A01203	Conveyance Allowance		205,000	147,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	61,000	60,000
A01217	Medical Allowance		122,000	66,000	90,000
A0124C	Disparity Reduction Allowance		341,000	181,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%		205,000	107,000	131,000
A0124R	Ad-hoc Relief Allowance 2022		317,000	149,000	152,000
A0124X	Ad-hoc Relief Allowance 2023			504,000	519,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		60,000	44,000	60,000
<b>GRAND TOTAL</b>			<b>4,715,000</b>	<b>2,976,000</b>	<b>3,862,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0540</b>	<b><u>BOYS MIDDLE SCHOOL MANGORA RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,299,000</u></b>	<b><u>3,555,000</u></b>	<b><u>4,204,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,986,000</u></b>	<b><u>1,754,000</u></b>	<b><u>2,170,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>378,000</u></b>	<b><u>217,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	378,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,608,000</u></b>	<b><u>1,537,000</u></b>	<b><u>1,792,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,198,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
M064	Mualim-ul-Quran	BPS-01	1	1	115,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,313,000</u></b>	<b><u>1,801,000</u></b>	<b><u>2,034,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,013,000</u></b>	<b><u>1,501,000</u></b>	<b><u>1,734,000</u></b>		
A01202	House Rent Allowance				122,000	114,000	146,000
A01203	Conveyance Allowance				197,000	165,000	219,000
A01211	Hill Allow.(Personal Allowance)				7,000	-	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				94,000	85,000	108,000
A0124C	Disparity Reduction Allowance				216,000	193,000	251,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000	126,000	150,000
A0124R	Ad-hoc Relief Allowance 2022				180,000	166,000	169,000
A0124X	Ad-hoc Relief Allowance 2023					599,000	617,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				60,000	51,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,299,000</u></b>	<b><u>3,555,000</u></b>	<b><u>4,204,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PO0541</b>	<b><u>BOYS MIDDLE SCHOOL SAT NARAY RAWALAKOT</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,155,000</u></b>	<b><u>5,227,000</u></b>	<b><u>5,340,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,467,000</u></b>	<b><u>2,774,000</u></b>	<b><u>2,792,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>594,000</u></b>	<b><u>604,000</u></b>	<b><u>622,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	594,000	622,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,873,000</u></b>	<b><u>2,170,000</u></b>	<b><u>2,170,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,437,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	436,000	490,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,688,000</u></b>	<b><u>2,453,000</u></b>	<b><u>2,548,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,388,000</u></b>	<b><u>2,153,000</u></b>	<b><u>2,248,000</u></b>		
A01202	House Rent Allowance				162,000	163,000	160,000
A01203	Conveyance Allowance				240,000	227,000	257,000
A01211	Hill Allow.(Personal Allowance)				10,000	-	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				112,000	92,000	108,000
A0124C	Disparity Reduction Allowance				278,000	245,000	274,000
A0124N	Disparity Reduction Allowance 2022- 15%				166,000	202,000	165,000
A0124R	Ad-hoc Relief Allowance 2022				344,000	248,000	253,000
A0124X	Ad-hoc Relief Allowance 2023					917,000	945,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				69,000	58,000	69,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,155,000</u></b>	<b><u>5,227,000</u></b>	<b><u>5,340,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0097</b>	<b><u>BOYS MIDDLE SCHOOL KANCHARY SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,486,000</u></b>	<b><u>6,049,000</u></b>	<b><u>6,618,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,813,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>974,000</u></b>
S071	Senior Teacher	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,839,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,061,000
E049	Elementary Teacher (Science)	BPS-11	1	1	503,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,673,000</u></b>	<b><u>2,675,000</u></b>	<b><u>2,951,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,673,000</u></b>	<b><u>2,675,000</u></b>	<b><u>2,951,000</u></b>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				156,000
A0124C	Disparity Reduction Allowance				334,000
A0124N	Disparity Reduction Allowance 2022- 15%				201,000
A0124R	Ad-hoc Relief Allowance 2022				326,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,102,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				88,000
					85,000
					84,000
<b>GRAND TOTAL</b>			<b><u>5,486,000</u></b>	<b><u>6,049,000</u></b>	<b><u>6,618,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0098</b>	<b><u>BOYS MIDDLE SCHOOL MUNG SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,113,000</u></b>	<b><u>9,979,000</u></b>	<b><u>10,065,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,596,000</u></b>	<b><u>5,591,000</u></b>	<b><u>5,371,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>3,355,000</u></b>	<b><u>893,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	866,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,730,000</u></b>	<b><u>2,236,000</u></b>	<b><u>4,478,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,665,000	3,360,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	589,000	621,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	213,000	218,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,517,000</u></b>	<b><u>4,388,000</u></b>	<b><u>4,694,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,517,000</u></b>	<b><u>4,388,000</u></b>	<b><u>4,694,000</u></b>		
A01202	House Rent Allowance				296,000	290,000	331,000
A01203	Conveyance Allowance				440,000	475,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	7,000
A01216	Qualification Allowance				63,000	61,000	60,000
A01217	Medical Allowance				214,000	201,000	234,000
A0124C	Disparity Reduction Allowance				508,000	497,000	565,000
A0124N	Disparity Reduction Allowance 2022- 15%				305,000	298,000	337,000
A0124R	Ad-hoc Relief Allowance 2022				558,000	524,000	534,000
A0124X	Ad-hoc Relief Allowance 2023					1,912,000	1,969,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	1,000
A01289	Teaching Allowance				119,000	116,000	138,000
<b>GRAND TOTAL</b>			<b><u>9,113,000</u></b>	<b><u>9,979,000</u></b>	<b><u>10,065,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0099</b>	<b><u>BOYS MIDDLE SCHOOL THANLAIAN SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,547,000</u></b>	<b><u>3,836,000</u></b>	<b><u>5,705,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,403,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>866,000</u></b>
S071	Senior Teacher	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,537,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,834,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,144,000</u></b>	<b><u>1,688,000</u></b>	<b><u>2,208,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,144,000</u></b>	<b><u>1,688,000</u></b>	<b><u>2,208,000</u></b>
A01202	House Rent Allowance				131,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				102,000
A0124C	Disparity Reduction Allowance				224,000
A0124N	Disparity Reduction Allowance 2022- 15%				134,000
A0124R	Ad-hoc Relief Allowance 2022				217,000
A0124X	Ad-hoc Relief Allowance 2023				714,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				53,000
	<b>GRAND TOTAL</b>		<b><u>4,547,000</u></b>	<b><u>3,836,000</u></b>	<b><u>5,705,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0100</b>	<b><u>BOYS MIDDLE SCHOOL DAREY MONG SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,809,000</u></b>	<b><u>6,024,000</u></b>	<b><u>7,034,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,650,000</u></b>	<b><u>3,352,000</u></b>	<b><u>4,076,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>676,000</u></b>	<b><u>687,000</u></b>	<b><u>703,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	676,000	703,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,974,000</u></b>	<b><u>2,665,000</u></b>	<b><u>3,373,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,971,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	467,000	295,000	
N004	Naib Qasid	BPS-01	1	1	257,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,672,000</u></b>	<b><u>2,958,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,159,000</u></b>	<b><u>2,672,000</u></b>	<b><u>2,958,000</u></b>		
A01202	House Rent Allowance				264,000	196,000	233,000
A01203	Conveyance Allowance				398,000	306,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	5,000
A01216	Qualification Allowance				63,000	61,000	60,000
A01217	Medical Allowance				205,000	154,000	180,000
A0124C	Disparity Reduction Allowance				437,000	329,000	397,000
A0124N	Disparity Reduction Allowance 2022- 15%				253,000	199,000	238,000
A0124R	Ad-hoc Relief Allowance 2022				416,000	308,000	314,000
A0124X	Ad-hoc Relief Allowance 2023					1,027,000	1,058,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				110,000	84,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,809,000</u></b>	<b><u>6,024,000</u></b>	<b><u>7,034,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0102</b>	<b><u>BOYS MIDDLE SCHOOL GATHERY SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,882,000</u></b>	<b><u>5,877,000</u></b>	<b><u>6,971,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,531,000</u></b>	<b><u>3,521,000</u></b>	<b><u>4,185,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,110,000</u></b>	<b><u>1,612,000</u></b>	<b><u>1,137,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,110,000	1,137,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,421,000</u></b>	<b><u>1,909,000</u></b>	<b><u>3,048,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,679,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000	247,000	
N004	Naib Qasid	BPS-01	1	1	275,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,351,000</u></b>	<b><u>2,356,000</u></b>	<b><u>2,786,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,351,000</u></b>	<b><u>2,356,000</u></b>	<b><u>2,786,000</u></b>		
A01202	House Rent Allowance				156,000	165,000	220,000
A01203	Conveyance Allowance				237,000	248,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				129,000	121,000	173,000
A0124C	Disparity Reduction Allowance				266,000	283,000	376,000
A0124N	Disparity Reduction Allowance 2022- 15%				160,000	170,000	225,000
A0124R	Ad-hoc Relief Allowance 2022				326,000	309,000	315,000
A0124X	Ad-hoc Relief Allowance 2023					989,000	1,019,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				63,000	61,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,882,000</u></b>	<b><u>5,877,000</u></b>	<b><u>6,971,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0105</b>	<b><u>BOYS MIDDLE SCHOOL PANELAY PLANDRY SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,121,000</u></b>	<b><u>8,402,000</u></b>	<b><u>8,810,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,715,000</u></b>	<b><u>4,740,000</u></b>	<b><u>4,891,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>876,000</u></b>	<b><u>800,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	811,000	800,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,904,000</u></b>	<b><u>3,864,000</u></b>	<b><u>4,091,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	4,049,000	3,200,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,406,000</u></b>	<b><u>3,662,000</u></b>	<b><u>3,919,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,406,000</u></b>	<b><u>3,662,000</u></b>	<b><u>3,919,000</u></b>		
A01202	House Rent Allowance				280,000	249,000	267,000
A01203	Conveyance Allowance				416,000	405,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	5,000	10,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				197,000	165,000	194,000
A0124C	Disparity Reduction Allowance				478,000	429,000	459,000
A0124N	Disparity Reduction Allowance 2022- 15%				290,000	258,000	273,000
A0124R	Ad-hoc Relief Allowance 2022				568,000	439,000	448,000
A0124X	Ad-hoc Relief Allowance 2023					1,616,000	1,664,000
A01238	Charge Allowance				1,000	-	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				102,000	92,000	102,000
<b>GRAND TOTAL</b>			<b><u>8,121,000</u></b>	<b><u>8,402,000</u></b>	<b><u>8,810,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0106</b>	<b><u>BOYS MIDDLE SCHOOL KOT KOTLY SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,774,000</u></b>	<b><u>6,727,000</u></b>	<b><u>7,427,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,977,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,083,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,083,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,894,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,398,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	201,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,797,000</u></b>	<b><u>2,933,000</u></b>	<b><u>3,254,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,797,000</u></b>	<b><u>2,933,000</u></b>	<b><u>3,254,000</u></b>
A01202	House Rent Allowance			207,000	184,000
A01203	Conveyance Allowance			311,000	309,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			156,000	128,000
A0124C	Disparity Reduction Allowance			355,000	317,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	362,000
A0124X	Ad-hoc Relief Allowance 2023				1,363,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			81,000	67,000
<b>GRAND TOTAL</b>			<b><u>5,774,000</u></b>	<b><u>6,727,000</u></b>	<b><u>7,427,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0107</b>	<b><u>BOYS MIDDLE SCHOOL PEER GILLEY SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,122,000</u></b>	<b><u>5,676,000</u></b>	<b><u>6,606,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,282,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,177,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,177,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,105,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,551,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,840,000</u></b>	<b><u>2,623,000</u></b>	<b><u>2,712,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,840,000</u></b>	<b><u>2,623,000</u></b>	<b><u>2,712,000</u></b>
A01202	House Rent Allowance			215,000	192,000
A01203	Conveyance Allowance			311,000	274,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	1,000
A01216	Qualification Allowance			110,000	122,000
A01217	Medical Allowance			170,000	150,000
A0124C	Disparity Reduction Allowance			367,000	327,000
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			347,000	274,000
A0124X	Ad-hoc Relief Allowance 2023				992,000
A01238	Charge Allowance			4,000	2,000
A01253	Science Allowance			1,000	1,000
A01289	Teaching Allowance			88,000	82,000
<b>GRAND TOTAL</b>			<b><u>5,122,000</u></b>	<b><u>5,676,000</u></b>	<b><u>6,606,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0108</b>	<b><u>BOYS MIDDLE SCHOOL DARAIA GOORAH SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,799,000</u></b>	<b><u>6,045,000</u></b>	<b><u>7,206,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,722,000</u></b>	<b><u>3,307,000</u></b>	<b><u>4,301,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,577,000</u></b>	<b><u>1,295,000</u></b>	<b><u>1,200,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,577,000	1,200,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,145,000</u></b>	<b><u>2,012,000</u></b>	<b><u>3,101,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,585,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,077,000</u></b>	<b><u>2,738,000</u></b>	<b><u>2,905,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,077,000</u></b>	<b><u>2,738,000</u></b>	<b><u>2,905,000</u></b>		
A01202	House Rent Allowance				255,000	207,000	217,000
A01203	Conveyance Allowance				337,000	328,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	2,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				188,000	157,000	164,000
A0124C	Disparity Reduction Allowance				430,000	353,000	370,000
A0124N	Disparity Reduction Allowance 2022- 15%				258,000	212,000	222,000
A0124R	Ad-hoc Relief Allowance 2022				435,000	299,000	305,000
A0124X	Ad-hoc Relief Allowance 2023					1,081,000	1,113,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				3,000	-	1,000
A01289	Teaching Allowance				96,000	93,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,799,000</u></b>	<b><u>6,045,000</u></b>	<b><u>7,206,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0109</b>	<b><u>BOYS MIDDLE SCHOOL WINDRAIKEY SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,834,000</u></b>	<b><u>8,626,000</u></b>	<b><u>9,312,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,568,000</u></b>	<b><u>4,967,000</u></b>	<b><u>5,452,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>808,000</u></b>	<b><u>2,502,000</u></b>	<b><u>1,000,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	808,000	1,000,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,760,000</u></b>	<b><u>2,465,000</u></b>	<b><u>4,452,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,541,000	3,200,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,028,000	1,056,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,266,000</u></b>	<b><u>3,659,000</u></b>	<b><u>3,860,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,266,000</u></b>	<b><u>3,659,000</u></b>	<b><u>3,860,000</u></b>		
A01202	House Rent Allowance				262,000	247,000	268,000
A01203	Conveyance Allowance				381,000	376,000	375,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	12,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				175,000	152,000	158,000
A0124C	Disparity Reduction Allowance				448,000	425,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%				269,000	255,000	270,000
A0124R	Ad-hoc Relief Allowance 2022				558,000	472,000	481,000
A0124X	Ad-hoc Relief Allowance 2023					1,636,000	1,685,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				93,000	84,000	93,000
<b>GRAND TOTAL</b>			<b><u>7,834,000</u></b>	<b><u>8,626,000</u></b>	<b><u>9,312,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0110</b>	<b><u>BOYS MIDDLE SCHOOL JUNJAL HILL SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,597,000</u></b>	<b><u>7,568,000</u></b>	<b><u>8,183,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,641,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>974,000</u></b>
S071	Senior Teacher	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,667,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,310,000
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000
J020	Junior Computer Teacher	BPS-11	1	1	615,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,956,000</u></b>	<b><u>3,183,000</u></b>	<b><u>3,261,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,956,000</u></b>	<b><u>3,183,000</u></b>	<b><u>3,261,000</u></b>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				352,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				175,000
A0124C	Disparity Reduction Allowance				400,000
A0124N	Disparity Reduction Allowance 2022- 15%				202,000
A0124R	Ad-hoc Relief Allowance 2022				423,000
A0124X	Ad-hoc Relief Allowance 2023				1,412,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				90,000
	<b>GRAND TOTAL</b>				<b><u>6,597,000</u></b>
					<b><u>7,568,000</u></b>
					<b><u>8,183,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0111</b>	<b><u>BOYS MIDDLE SCHOOL KAKROOL SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,049,000</u></b>	<b><u>7,093,000</u></b>	<b><u>7,786,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,899,000</u></b>	<b><u>3,914,000</u></b>	<b><u>4,430,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,083,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,028,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,083,000	1,028,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,816,000</u></b>	<b><u>2,896,000</u></b>	<b><u>3,402,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,864,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	278,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000	417,000	
N004	Naib Qasid	BPS-01	1	1	274,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,150,000</u></b>	<b><u>3,179,000</u></b>	<b><u>3,356,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,150,000</u></b>	<b><u>3,179,000</u></b>	<b><u>3,356,000</u></b>		
A01202	House Rent Allowance				253,000	219,000	238,000
A01203	Conveyance Allowance				358,000	327,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	2,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				192,000	165,000	186,000
A0124C	Disparity Reduction Allowance				432,000	374,000	406,000
A0124N	Disparity Reduction Allowance 2022- 15%				259,000	225,000	244,000
A0124R	Ad-hoc Relief Allowance 2022				474,000	361,000	368,000
A0124X	Ad-hoc Relief Allowance 2023					1,342,000	1,382,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				102,000	95,000	105,000
<b>GRAND TOTAL</b>			<b><u>7,049,000</u></b>	<b><u>7,093,000</u></b>	<b><u>7,786,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0112</b>	<b><u>BOYS MIDDLE SCHOOL NANDI CHHANI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,418,000</u></b>	<b><u>5,632,000</u></b>	<b><u>7,195,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,273,000</u></b>	<b><u>3,128,000</u></b>	<b><u>4,411,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>974,000</u></b>	<b><u>1,569,000</u></b>	<b><u>1,600,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	974,000	1,600,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,299,000</u></b>	<b><u>1,559,000</u></b>	<b><u>2,811,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,275,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	467,000	247,000	
N004	Naib Qasid	BPS-01	1	1	215,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,145,000</u></b>	<b><u>2,504,000</u></b>	<b><u>2,784,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,145,000</u></b>	<b><u>2,504,000</u></b>	<b><u>2,784,000</u></b>		
A01202	House Rent Allowance				270,000	202,000	215,000
A01203	Conveyance Allowance				416,000	328,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	1,000
A01216	Qualification Allowance				60,000	12,000	60,000
A01217	Medical Allowance				212,000	119,000	162,000
A0124C	Disparity Reduction Allowance				421,000	341,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				342,000	209,000	307,000
A0124R	Ad-hoc Relief Allowance 2022				308,000	278,000	284,000
A0124X	Ad-hoc Relief Allowance 2023					920,000	948,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				96,000	84,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,418,000</u></b>	<b><u>5,632,000</u></b>	<b><u>7,195,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0113</b>	<b><u>BOYS MIDDLE SCHOOL BARROTH SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,306,000</u></b>	<b><u>5,897,000</u></b>	<b><u>7,035,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,601,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,164,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,164,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,437,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,215,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,705,000</u></b>	<b><u>2,374,000</u></b>	<b><u>2,608,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,705,000</u></b>	<b><u>2,374,000</u></b>	<b><u>2,608,000</u></b>
A01202	House Rent Allowance			192,000	163,000
A01203	Conveyance Allowance			293,000	240,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			161,000	127,000
A0124C	Disparity Reduction Allowance			329,000	278,000
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	303,000
A0124X	Ad-hoc Relief Allowance 2023				1,026,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			158,000	57,000
<b>GRAND TOTAL</b>			<b><u>5,306,000</u></b>	<b><u>5,897,000</u></b>	<b><u>7,035,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0115</b>	<b><u>BOYS MIDDLE SCHOOL NAMBAL BASSARI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,131,000</u></b>	<b><u>5,914,000</u></b>	<b><u>6,076,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,438,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>649,000</u></b>
S071	Senior Teacher	BPS-16	1	1	632,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,807,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,632,000
N004	Naib Qasid	BPS-01	1	1	175,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,692,000</u></b>	<b><u>2,614,000</u></b>	<b><u>2,638,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,692,000</u></b>	<b><u>2,614,000</u></b>	<b><u>2,638,000</u></b>
A01202	House Rent Allowance				206,000
A01203	Conveyance Allowance				307,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				161,000
A0124C	Disparity Reduction Allowance				350,000
A0124N	Disparity Reduction Allowance 2022- 15%				203,000
A0124R	Ad-hoc Relief Allowance 2022				320,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,076,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
					82,000
					84,000
	<b>GRAND TOTAL</b>				<b><u>5,131,000</u></b>
					<b><u>5,914,000</u></b>
					<b><u>6,076,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0116</b>	<b><u>BOYS MIDDLE SCHOOL CHETRA MEERA SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,994,000</u></b>	<b><u>6,501,000</u></b>	<b><u>7,922,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,770,000</u></b>	<b><u>3,789,000</u></b>	<b><u>4,714,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,259,000</u></b>	<b><u>120,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,259,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,511,000</u></b>	<b><u>3,669,000</u></b>	<b><u>4,336,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,115,000	2,940,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,164,000	1,164,000	
N004	Naib Qasid	BPS-01	1	1	232,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,224,000</u></b>	<b><u>2,712,000</u></b>	<b><u>3,208,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,224,000</u></b>	<b><u>2,712,000</u></b>	<b><u>3,208,000</u></b>		
A01202	House Rent Allowance				260,000	174,000	241,000
A01203	Conveyance Allowance				391,000	260,000	381,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	2,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				199,000	139,000	188,000
A0124C	Disparity Reduction Allowance				443,000	296,000	413,000
A0124N	Disparity Reduction Allowance 2022- 15%				266,000	178,000	248,000
A0124R	Ad-hoc Relief Allowance 2022				546,000	329,000	336,000
A0124X	Ad-hoc Relief Allowance 2023					1,190,000	1,226,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				105,000	80,000	105,000
<b>GRAND TOTAL</b>			<b><u>7,994,000</u></b>	<b><u>6,501,000</u></b>	<b><u>7,922,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0117</b>	<b><u>BOYS MIDDLE SCHOOL BALOCH SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>14,158,000</u></b>	<b><u>11,993,000</u></b>	<b><u>13,846,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17</u></b>	<b><u>17</u></b>	<b><u>10,210,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,475,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>8,735,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	5,515,000
E049	Elementary Teacher (Science)	BPS-11	2	2	806,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	893,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	452,000
J020	Junior Computer Teacher	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	275,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,948,000</u></b>	<b><u>5,047,000</u></b>	<b><u>6,149,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,948,000</u></b>	<b><u>5,047,000</u></b>	<b><u>6,149,000</u></b>
A01202	House Rent Allowance				446,000
A01203	Conveyance Allowance				619,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				302,000
A0124C	Disparity Reduction Allowance				843,000
A0124N	Disparity Reduction Allowance 2022- 15%				457,000
A0124R	Ad-hoc Relief Allowance 2022				939,000
A0124X	Ad-hoc Relief Allowance 2023				2,301,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
<b>GRAND TOTAL</b>			<b><u>14,158,000</u></b>	<b><u>11,993,000</u></b>	<b><u>13,846,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0119</b>	<b><u>BOYS MIDDLE SCHOOL NAR KANYATI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,019,000</u></b>	<b><u>7,039,000</u></b>	<b><u>8,074,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,227,000</u></b>	<b><u>4,045,000</u></b>	<b><u>4,738,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>990,000</u></b>	<b><u>1,676,000</u></b>	<b><u>1,600,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	990,000	1,600,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,237,000</u></b>	<b><u>2,369,000</u></b>	<b><u>3,138,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,689,000	2,600,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	342,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,792,000</u></b>	<b><u>2,994,000</u></b>	<b><u>3,336,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,792,000</u></b>	<b><u>2,994,000</u></b>	<b><u>3,336,000</u></b>		
A01202	House Rent Allowance				205,000	198,000	198,000
A01203	Conveyance Allowance				311,000	300,000	313,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	10,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				156,000	137,000	144,000
A0124C	Disparity Reduction Allowance				349,000	339,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%				209,000	203,000	407,000
A0124R	Ad-hoc Relief Allowance 2022				405,000	373,000	380,000
A0124X	Ad-hoc Relief Allowance 2023					1,349,000	1,389,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				75,000	82,000	75,000
<b>GRAND TOTAL</b>			<b><u>6,019,000</u></b>	<b><u>7,039,000</u></b>	<b><u>8,074,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0121</b>	<b><u>BOYS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,700,000</u></b>	<b><u>4,782,000</u></b>	<b><u>6,632,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,386,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,358,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,664,000
E049	Elementary Teacher (Science)	BPS-11	1	1	382,000
N004	Naib Qasid	BPS-01	1	1	312,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,314,000</u></b>	<b><u>2,218,000</u></b>	<b><u>2,377,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,314,000</u></b>	<b><u>2,218,000</u></b>	<b><u>2,377,000</u></b>
A01202	House Rent Allowance			162,000	167,000
A01203	Conveyance Allowance			243,000	271,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			125,000	124,000
A0124C	Disparity Reduction Allowance			272,000	285,000
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			239,000	244,000
A0124X	Ad-hoc Relief Allowance 2023				879,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			84,000	71,000
<b>GRAND TOTAL</b>			<b><u>5,700,000</u></b>	<b><u>4,782,000</u></b>	<b><u>6,632,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0123</b>	<b><u>BOYS MIDDLE SCHOOL LOWER KHALA SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,323,000</u></b>	<b><u>5,936,000</u></b>	<b><u>7,636,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,873,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>811,000</u></b>
S071	Senior Teacher	BPS-16	1	1	811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,062,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,532,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,450,000</u></b>	<b><u>2,704,000</u></b>	<b><u>2,817,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,450,000</u></b>	<b><u>2,704,000</u></b>	<b><u>2,817,000</u></b>
A01202	House Rent Allowance				175,000
A01203	Conveyance Allowance				251,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				136,000
A0124C	Disparity Reduction Allowance				297,000
A0124N	Disparity Reduction Allowance 2022- 15%				179,000
A0124R	Ad-hoc Relief Allowance 2022				313,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
					1,112,000
					1,145,000
					4,000
					1,000
					1,000
					83,000
					84,000
	<b>GRAND TOTAL</b>				<b><u>5,323,000</u></b>
					<b><u>5,936,000</u></b>
					<b><u>7,636,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0124</b>	<b><u>BOYS MIDDLE SCHOOL GRAAN DOMOKIAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,429,000</u></b>	<b><u>5,095,000</u></b>	<b><u>6,142,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,890,000</u></b>	<b><u>2,808,000</u></b>	<b><u>3,544,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,001,000</u></b>	<b><u>1,058,000</u></b>	<b><u>1,058,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,058,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,889,000</u></b>	<b><u>1,750,000</u></b>	<b><u>2,486,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,081,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	530,000	584,000	
N004	Naib Qasid	BPS-01	1	1	278,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,539,000</u></b>	<b><u>2,287,000</u></b>	<b><u>2,598,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,539,000</u></b>	<b><u>2,287,000</u></b>	<b><u>2,598,000</u></b>		
A01202	House Rent Allowance				178,000	161,000	181,000
A01203	Conveyance Allowance				265,000	248,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000
A01216	Qualification Allowance				60,000	31,000	60,000
A01217	Medical Allowance				136,000	115,000	126,000
A0124C	Disparity Reduction Allowance				303,000	276,000	310,000
A0124N	Disparity Reduction Allowance 2022- 15%				182,000	166,000	304,000
A0124R	Ad-hoc Relief Allowance 2022				328,000	263,000	268,000
A0124X	Ad-hoc Relief Allowance 2023					955,000	984,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				72,000	65,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,429,000</u></b>	<b><u>5,095,000</u></b>	<b><u>6,142,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0125</b>	<b>BOYS MIDDLE SCHOOL SAHER HANJALKOT SUDHNOTI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>4,834,000</b>	<b>5,052,000</b>	<b>5,824,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>3,314,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>866,000</b>
S071	Senior Teacher	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>2,448,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,351,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	483,000
N004	Naib Qasid	BPS-01	1	1	257,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,520,000</b>	<b>2,333,000</b>	<b>2,585,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,520,000</b>	<b>2,333,000</b>	<b>2,585,000</b>
A01202	House Rent Allowance			171,000	169,000
A01203	Conveyance Allowance			265,000	257,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			3,000	-
A01216	Qualification Allowance			120,000	61,000
A01217	Medical Allowance			136,000	128,000
A0124C	Disparity Reduction Allowance			290,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			261,000	250,000
A0124X	Ad-hoc Relief Allowance 2023				930,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			90,000	73,000
<b>GRAND TOTAL</b>			<b>4,834,000</b>	<b>5,052,000</b>	<b>5,824,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0127</b>	<b><u>BOYS MIDDLE SCHOOL BARDEY DHINGROON SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,980,000</u></b>	<b><u>2,847,000</u></b>	<b><u>4,901,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,795,000</u></b>	<b><u>1,453,000</u></b>	<b><u>2,961,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>974,000</u></b>	<b><u>171,000</u></b>	<b><u>404,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	974,000	404,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,821,000</u></b>	<b><u>1,282,000</u></b>	<b><u>2,557,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,587,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000	326,000	
J020	Junior Computer Teacher	BPS-11	1	1	467,000	247,000	
N004	Naib Qasid	BPS-01	1	1	300,000	304,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,185,000</u></b>	<b><u>1,394,000</u></b>	<b><u>1,940,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,185,000</u></b>	<b><u>1,394,000</u></b>	<b><u>1,940,000</u></b>		
A01202	House Rent Allowance				141,000	103,000	183,000
A01203	Conveyance Allowance				199,000	160,000	287,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	2,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				161,000	84,000	144,000
A0124C	Disparity Reduction Allowance				200,000	176,000	311,000
A0124N	Disparity Reduction Allowance 2022- 15%				184,000	106,000	187,000
A0124R	Ad-hoc Relief Allowance 2022				159,000	129,000	132,000
A0124X	Ad-hoc Relief Allowance 2023					525,000	541,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				66,000	44,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,980,000</u></b>	<b><u>2,847,000</u></b>	<b><u>4,901,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0128</b>	<b><u>BOYS MIDDLE SCHOOL LAGATER SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,626,000</u></b>	<b><u>4,651,000</u></b>	<b><u>5,226,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,215,000</u></b>	<b><u>2,739,000</u></b>	<b><u>3,087,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>908,000</u></b>	<b><u>667,000</u></b>	<b><u>670,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	908,000	670,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,307,000</u></b>	<b><u>2,072,000</u></b>	<b><u>2,417,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,618,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000	510,000	
N004	Naib Qasid	BPS-01	1	1	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,411,000</u></b>	<b><u>1,912,000</u></b>	<b><u>2,139,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,411,000</u></b>	<b><u>1,912,000</u></b>	<b><u>2,139,000</u></b>		
A01202	House Rent Allowance				164,000	148,000	169,000
A01203	Conveyance Allowance				245,000	214,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	2,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				132,000	115,000	128,000
A0124C	Disparity Reduction Allowance				280,000	253,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%				167,000	152,000	173,000
A0124R	Ad-hoc Relief Allowance 2022				276,000	210,000	214,000
A0124X	Ad-hoc Relief Allowance 2023					749,000	771,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				72,000	65,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,626,000</u></b>	<b><u>4,651,000</u></b>	<b><u>5,226,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0129</b>	<b><u>BOYS MIDDLE SCHOOL LASS DHAMAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,640,000</u></b>	<b><u>5,665,000</u></b>	<b><u>6,260,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,502,000</u></b>	<b><u>3,178,000</u></b>	<b><u>3,644,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>1,114,000</u></b>	<b><u>1,028,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,028,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,474,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,616,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,282,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	880,000	546,000	
N004	Naib Qasid	BPS-01	1	1	312,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,138,000</u></b>	<b><u>2,487,000</u></b>	<b><u>2,616,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,138,000</u></b>	<b><u>2,487,000</u></b>	<b><u>2,616,000</u></b>		
A01202	House Rent Allowance				125,000	170,000	186,000
A01203	Conveyance Allowance				210,000	265,000	304,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000	17,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				101,000	131,000	142,000
A0124C	Disparity Reduction Allowance				207,000	291,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000	175,000	167,000
A0124R	Ad-hoc Relief Allowance 2022				206,000	289,000	295,000
A0124X	Ad-hoc Relief Allowance 2023					1,038,000	1,069,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				72,000	59,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,640,000</u></b>	<b><u>5,665,000</u></b>	<b><u>6,260,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0130</b>	<b><u>BOYS MIDDLE SCHOOL NALIAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,310,000</u></b>	<b><u>10,241,000</u></b>	<b><u>10,723,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,562,000</u></b>	<b><u>5,920,000</u></b>	<b><u>6,134,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,110,000</u></b>	<b><u>2,555,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,110,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,452,000</u></b>	<b><u>3,365,000</u></b>	<b><u>5,756,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,766,000	5,035,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	469,000	499,000	
N004	Naib Qasid	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,748,000</u></b>	<b><u>4,321,000</u></b>	<b><u>4,589,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,748,000</u></b>	<b><u>4,321,000</u></b>	<b><u>4,589,000</u></b>		
A01202	House Rent Allowance				316,000	281,000	310,000
A01203	Conveyance Allowance				452,000	448,000	501,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	10,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				233,000	199,000	219,000
A0124C	Disparity Reduction Allowance				541,000	481,000	531,000
A0124N	Disparity Reduction Allowance 2022- 15%				324,000	289,000	319,000
A0124R	Ad-hoc Relief Allowance 2022				672,000	530,000	541,000
A0124X	Ad-hoc Relief Allowance 2023					1,909,000	1,966,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				126,000	112,000	123,000
<b>GRAND TOTAL</b>			<b><u>9,310,000</u></b>	<b><u>10,241,000</u></b>	<b><u>10,723,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0131</b>	<b><u>BOYS MIDDLE SCHOOL LOWER QILLAN SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,772,000</u></b>	<b><u>8,009,000</u></b>	<b><u>8,279,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,520,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,788,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,788,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,732,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,453,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,252,000</u></b>	<b><u>3,387,000</u></b>	<b><u>3,529,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,952,000</u></b>	<b><u>3,087,000</u></b>	<b><u>3,229,000</u></b>
A01202	House Rent Allowance		252,000	228,000	243,000
A01203	Conveyance Allowance		262,000	257,000	283,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	7,000
A01216	Qualification Allowance		60,000	61,000	60,000
A01217	Medical Allowance		142,000	127,000	134,000
A0124C	Disparity Reduction Allowance		425,000	386,000	412,000
A0124N	Disparity Reduction Allowance 2022- 15%		255,000	232,000	247,000
A0124R	Ad-hoc Relief Allowance 2022		471,000	393,000	401,000
A0124X	Ad-hoc Relief Allowance 2023			1,325,000	1,365,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	1,000
A01289	Teaching Allowance		72,000	67,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>6,772,000</u></b>	<b><u>8,009,000</u></b>	<b><u>8,279,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0132</b>	<b><u>BOYS MIDDLE SCHOOL PANA SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,357,000</u></b>	<b><u>2,479,000</u></b>	<b><u>4,974,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,694,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>920,000</u></b>
S071	Senior Teacher	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,774,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,018,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	304,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>663,000</u></b>	<b><u>1,047,000</u></b>	<b><u>1,785,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>663,000</u></b>	<b><u>1,047,000</u></b>	<b><u>1,785,000</u></b>
A01202	House Rent Allowance				66,000
A01203	Conveyance Allowance				98,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				58,000
A0124C	Disparity Reduction Allowance				112,000
A0124N	Disparity Reduction Allowance 2022- 15%				68,000
A0124R	Ad-hoc Relief Allowance 2022				100,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
	<b>GRAND TOTAL</b>				<b><u>4,357,000</u></b>
					<b><u>2,479,000</u></b>
					<b><u>4,974,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0207</b>	<b><u>BOYS MIDDLE NARIAN KHAS SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,980,000</u></b>	<b><u>6,331,000</u></b>	<b><u>6,545,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,291,000</u></b>	<b><u>3,481,000</u></b>	<b><u>3,459,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,001,000</u></b>	<b><u>1,898,000</u></b>	<b><u>1,500,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,500,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,290,000</u></b>	<b><u>1,583,000</u></b>	<b><u>1,959,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,027,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,689,000</u></b>	<b><u>2,850,000</u></b>	<b><u>3,086,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,389,000</u></b>	<b><u>2,550,000</u></b>	<b><u>2,786,000</u></b>		
A01202	House Rent Allowance				153,000	162,000	200,000
A01203	Conveyance Allowance				236,000	261,000	300,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				111,000	110,000	150,000
A0124C	Disparity Reduction Allowance				262,000	278,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%				157,000	167,000	163,000
A0124R	Ad-hoc Relief Allowance 2022				327,000	324,000	330,000
A0124X	Ad-hoc Relief Allowance 2023					1,166,000	1,201,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				72,000	73,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,980,000</u></b>	<b><u>6,331,000</u></b>	<b><u>6,545,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0208</b>	<b><u>BOYS MIDDLE CHAMBA GALI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,340,000</u></b>	<b><u>3,829,000</u></b>	<b><u>4,671,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,132,000</u></b>	<b><u>1,972,000</u></b>	<b><u>2,696,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>432,000</u></b>	<b><u>369,000</u></b>	<b><u>757,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	432,000	757,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,700,000</u></b>	<b><u>1,603,000</u></b>	<b><u>1,939,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,214,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	486,000	679,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,208,000</u></b>	<b><u>1,857,000</u></b>	<b><u>1,975,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>908,000</u></b>	<b><u>1,557,000</u></b>	<b><u>1,675,000</u></b>		
A01202	House Rent Allowance				111,000	118,000	136,000
A01203	Conveyance Allowance				177,000	177,000	197,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				83,000	81,000	106,000
A0124C	Disparity Reduction Allowance				189,000	202,000	218,000
A0124N	Disparity Reduction Allowance 2022- 15%				113,000	121,000	131,000
A0124R	Ad-hoc Relief Allowance 2022				172,000	173,000	176,000
A0124X	Ad-hoc Relief Allowance 2023					630,000	649,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				60,000	54,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,340,000</u></b>	<b><u>3,829,000</u></b>	<b><u>4,671,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0215</b>	<b><u>BOYS MIDDLE GAM KOTLI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,320,000</u></b>	<b><u>6,417,000</u></b>	<b><u>6,732,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,535,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>811,000</u></b>
S071	Senior Teacher	BPS-16	1	1	811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,724,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,429,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,785,000</u></b>	<b><u>2,862,000</u></b>	<b><u>3,041,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,485,000</u></b>	<b><u>2,562,000</u></b>	<b><u>2,741,000</u></b>
A01202	House Rent Allowance		160,000	161,000	165,000
A01203	Conveyance Allowance		268,000	235,000	257,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	10,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		118,000	92,000	122,000
A0124C	Disparity Reduction Allowance		274,000	276,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	166,000	170,000
A0124R	Ad-hoc Relief Allowance 2022		359,000	337,000	344,000
A0124X	Ad-hoc Relief Allowance 2023			1,222,000	1,259,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		2,000	-	1,000
A01289	Teaching Allowance		66,000	67,000	66,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,320,000</u></b>	<b><u>6,417,000</u></b>	<b><u>6,732,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0133</b>	<b><u>BOYS MIDDLE SCHOOL BARAL SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,295,000</u></b>	<b><u>7,673,000</u></b>	<b><u>9,134,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,479,000</u></b>	<b><u>4,263,000</u></b>	<b><u>5,172,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,577,000</u></b>	<b><u>1,100,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,577,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,902,000</u></b>	<b><u>3,163,000</u></b>	<b><u>4,794,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	5,058,000	4,000,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	247,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	342,000	366,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,816,000</u></b>	<b><u>3,410,000</u></b>	<b><u>3,962,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,816,000</u></b>	<b><u>3,410,000</u></b>	<b><u>3,962,000</u></b>		
A01202	House Rent Allowance				336,000	250,000	326,000
A01203	Conveyance Allowance				488,000	414,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000	7,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				237,000	176,000	234,000
A0124C	Disparity Reduction Allowance				557,000	429,000	558,000
A0124N	Disparity Reduction Allowance 2022- 15%				335,000	257,000	335,000
A0124R	Ad-hoc Relief Allowance 2022				633,000	386,000	394,000
A0124X	Ad-hoc Relief Allowance 2023					1,385,000	1,427,000
A01238	Charge Allowance				6,000	3,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				141,000	99,000	135,000
<b>GRAND TOTAL</b>			<b><u>10,295,000</u></b>	<b><u>7,673,000</u></b>	<b><u>9,134,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0219</b>	<b><u>BOYS MIDDLE SCHOOL CHHATRARI SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,216,000</u></b>	<b><u>3,688,000</u></b>	<b><u>4,534,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,923,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>963,000</u></b>
S071	Senior Teacher	BPS-16	1	1	963,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,960,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,493,000
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,293,000</u></b>	<b><u>1,783,000</u></b>	<b><u>2,011,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>993,000</u></b>	<b><u>1,483,000</u></b>	<b><u>1,711,000</u></b>
A01202	House Rent Allowance				113,000
A01203	Conveyance Allowance				180,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				84,000
A0124C	Disparity Reduction Allowance				174,000
A0124N	Disparity Reduction Allowance 2022- 15%				139,000
A0124R	Ad-hoc Relief Allowance 2022				155,000
A0124X	Ad-hoc Relief Allowance 2023				510,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		300,000
<b>GRAND TOTAL</b>			<b><u>4,216,000</u></b>	<b><u>3,688,000</u></b>	<b><u>4,534,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0222</b>	<b><u>BOYS MIDDLE SCHOOL GALA CHOWKIAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,520,000</u></b>	<b><u>11,656,000</u></b>	<b><u>12,353,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,387,000</u></b>	<b><u>6,631,000</u></b>	<b><u>6,894,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,110,000</u></b>	<b><u>1,490,000</u></b>	<b><u>1,137,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,110,000	1,137,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,277,000</u></b>	<b><u>5,141,000</u></b>	<b><u>5,757,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	4,897,000	4,200,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	827,000	295,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	1,110,000	798,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,133,000</u></b>	<b><u>5,025,000</u></b>	<b><u>5,459,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,133,000</u></b>	<b><u>5,025,000</u></b>	<b><u>5,459,000</u></b>		
A01202	House Rent Allowance				349,000	333,000	375,000
A01203	Conveyance Allowance				539,000	541,000	604,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	6,000	12,000
A01216	Qualification Allowance				120,000	-	60,000
A01217	Medical Allowance				267,000	231,000	274,000
A0124C	Disparity Reduction Allowance				598,000	570,000	642,000
A0124N	Disparity Reduction Allowance 2022- 15%				359,000	342,000	385,000
A0124R	Ad-hoc Relief Allowance 2022				717,000	588,000	600,000
A0124X	Ad-hoc Relief Allowance 2023					2,266,000	2,334,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				159,000	140,000	165,000
<b>GRAND TOTAL</b>			<b><u>11,520,000</u></b>	<b><u>11,656,000</u></b>	<b><u>12,353,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0218</b>	<b><u>BOYS MIDDLE SCHOOL TARAKHAL KANJERI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,824,000</u></b>	<b><u>3,091,000</u></b>	<b><u>5,128,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,354,000</u></b>	<b><u>1,528,000</u></b>	<b><u>2,973,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>676,000</u></b>	<b><u>687,000</u></b>	<b><u>703,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	676,000	703,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,678,000</u></b>	<b><u>841,000</u></b>	<b><u>2,270,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,744,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	467,000	295,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,470,000</u></b>	<b><u>1,563,000</u></b>	<b><u>2,155,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,170,000</u></b>	<b><u>1,263,000</u></b>	<b><u>1,855,000</u></b>		
A01202	House Rent Allowance				132,000	90,000	166,000
A01203	Conveyance Allowance				213,000	148,000	266,000
A01211	Hill Allow.(Personal Allowance)				10,000	-	2,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				98,000	64,000	132,000
A0124C	Disparity Reduction Allowance				225,000	154,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%				135,000	92,000	170,000
A0124R	Ad-hoc Relief Allowance 2022				207,000	144,000	147,000
A0124X	Ad-hoc Relief Allowance 2023					524,000	540,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				84,000	43,000	84,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,824,000</u></b>	<b><u>3,091,000</u></b>	<b><u>5,128,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0225</b>	<b><u>BOYS MIDDLE SCHOOL AZAD PATTAN SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,858,000</b>	<b>11,271,000</b>	<b>12,097,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,992,000</b>	<b>6,399,000</b>	<b>6,805,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>866,000</b>	<b>1,297,000</b>	<b>893,000</b>		
S071	Senior Teacher	BPS-16	1	1	866,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,126,000</b>	<b>5,102,000</b>	<b>5,912,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,560,000	3,360,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	845,000	893,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	341,000	357,000	
E056	Elementary Teacher (Technical)	BPS-11	3	3	1,088,000	962,000	
N004	Naib Qasid	BPS-01	1	1	292,000	340,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,866,000</b>	<b>4,872,000</b>	<b>5,292,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,866,000</b>	<b>4,872,000</b>	<b>5,292,000</b>		
A01202	House Rent Allowance				341,000	330,000	369,000
A01203	Conveyance Allowance				513,000	518,000	578,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				260,000	235,000	273,000
A0124C	Disparity Reduction Allowance				582,000	565,000	671,000
A0124N	Disparity Reduction Allowance 2022- 15%				347,000	339,000	403,000
A0124R	Ad-hoc Relief Allowance 2022				649,000	594,000	606,000
A0124X	Ad-hoc Relief Allowance 2023					2,143,000	2,207,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				1,000	1,000	1,000
A01289	Teaching Allowance				159,000	134,000	165,000
<b>GRAND TOTAL</b>			<b>9,858,000</b>	<b>11,271,000</b>	<b>12,097,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0263</b>	<b><u>BOYS MIDDLE SCHOOL PATOCHI SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,304,000</u></b>	<b><u>4,120,000</u></b>	<b><u>4,924,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,107,000</u></b>	<b><u>2,106,000</u></b>	<b><u>2,720,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,156,000</u></b>	<b><u>957,000</u></b>	<b><u>1,000,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,156,000	1,000,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,951,000</u></b>	<b><u>1,149,000</u></b>	<b><u>1,720,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,441,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
M064	Mualim-ul-Quran	BPS-01	1	1	247,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,197,000</u></b>	<b><u>2,014,000</u></b>	<b><u>2,204,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>897,000</u></b>	<b><u>1,714,000</u></b>	<b><u>1,904,000</u></b>		
A01202	House Rent Allowance				104,000	128,000	148,000
A01203	Conveyance Allowance				147,000	200,000	244,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	2,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				84,000	92,000	116,000
A0124C	Disparity Reduction Allowance				177,000	219,000	254,000
A0124N	Disparity Reduction Allowance 2022- 15%				106,000	131,000	152,000
A0124R	Ad-hoc Relief Allowance 2022				153,000	181,000	185,000
A0124X	Ad-hoc Relief Allowance 2023					656,000	676,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				57,000	46,000	63,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,304,000</u></b>	<b><u>4,120,000</u></b>	<b><u>4,924,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0291</b>	<b><u>BOYS MIDDLE SCHOOL OUREY BARAL SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,841,000</u></b>	<b><u>4,031,000</u></b>	<b><u>4,303,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,398,000</u></b>	<b><u>2,067,000</u></b>	<b><u>2,211,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>825,000</u></b>	<b><u>839,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	811,000	839,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,587,000</u></b>	<b><u>1,242,000</u></b>	<b><u>1,372,000</u></b>		
E046	Elementary Teacher	BPS-11	2	2	841,000	840,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000	295,000	
M064	Mualim-ul-Quran	BPS-01	1	1	279,000	237,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,443,000</u></b>	<b><u>1,964,000</u></b>	<b><u>2,092,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,143,000</u></b>	<b><u>1,664,000</u></b>	<b><u>1,792,000</u></b>		
A01202	House Rent Allowance				125,000	117,000	122,000
A01203	Conveyance Allowance				200,000	187,000	197,000
A01216	Qualification Allowance				120,000	-	60,000
A01217	Medical Allowance				98,000	92,000	96,000
A0124C	Disparity Reduction Allowance				214,000	201,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%				128,000	120,000	125,000
A0124R	Ad-hoc Relief Allowance 2022				207,000	194,000	198,000
A0124X	Ad-hoc Relief Allowance 2023					700,000	721,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				45,000	49,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,841,000</u></b>	<b><u>4,031,000</u></b>	<b><u>4,303,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0292</b>	<b><u>BOYS MIDDLE SCHOOL DANNA CHALLAR SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,379,000</u></b>	<b><u>4,550,000</u></b>	<b><u>5,332,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,800,000</u></b>	<b><u>2,394,000</u></b>	<b><u>3,023,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,001,000</u></b>	<b><u>1,733,000</u></b>	<b><u>1,500,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,500,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,799,000</u></b>	<b><u>661,000</u></b>	<b><u>1,523,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,394,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,579,000</u></b>	<b><u>2,156,000</u></b>	<b><u>2,309,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,279,000</u></b>	<b><u>1,856,000</u></b>	<b><u>2,009,000</u></b>		
A01202	House Rent Allowance				139,000	121,000	132,000
A01203	Conveyance Allowance				219,000	206,000	223,000
A01216	Qualification Allowance				120,000	12,000	60,000
A01217	Medical Allowance				98,000	81,000	90,000
A0124C	Disparity Reduction Allowance				238,000	207,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%				144,000	124,000	136,000
A0124R	Ad-hoc Relief Allowance 2022				255,000	225,000	230,000
A0124X	Ad-hoc Relief Allowance 2023					821,000	846,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				60,000	54,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,379,000</u></b>	<b><u>4,550,000</u></b>	<b><u>5,332,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0293</b>	<b><u>BOYS MIDDLE SCHOOL TRIKLA PINTHAL SUDHNOTI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,892,000</u></b>	<b><u>4,838,000</u></b>	<b><u>5,901,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,967,000</u></b>	<b><u>2,762,000</u></b>	<b><u>3,241,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,177,000</u></b>	<b><u>120,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,177,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,790,000</u></b>	<b><u>2,642,000</u></b>	<b><u>2,863,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,543,000	2,600,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,925,000</u></b>	<b><u>2,076,000</u></b>	<b><u>2,660,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,625,000</u></b>	<b><u>1,776,000</u></b>	<b><u>2,360,000</u></b>		
A01202	House Rent Allowance				188,000	115,000	185,000
A01203	Conveyance Allowance				257,000	160,000	266,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	2,000
A01216	Qualification Allowance				60,000	37,000	60,000
A01217	Medical Allowance				132,000	84,000	126,000
A0124C	Disparity Reduction Allowance				320,000	197,000	317,000
A0124N	Disparity Reduction Allowance 2022- 15%				192,000	118,000	280,000
A0124R	Ad-hoc Relief Allowance 2022				381,000	218,000	222,000
A0124X	Ad-hoc Relief Allowance 2023					789,000	813,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	2,000	1,000
A01289	Teaching Allowance				84,000	56,000	84,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,892,000</u></b>	<b><u>4,838,000</u></b>	<b><u>5,901,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0294</b>	<b><u>BOYS MIDDLE SCHOOL SARLAY PATTAN SHER KHAN SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,184,000</u></b>	<b><u>5,240,000</u></b>	<b><u>6,344,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,251,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>866,000</u></b>
S071	Senior Teacher	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,385,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,655,000
E049	Elementary Teacher (Science)	BPS-11	1	1	503,000
M064	Mualim-ul-Quran	BPS-01	1	1	227,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,933,000</u></b>	<b><u>2,370,000</u></b>	<b><u>2,765,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,633,000</u></b>	<b><u>2,070,000</u></b>	<b><u>2,465,000</u></b>
A01202	House Rent Allowance				182,000
A01203	Conveyance Allowance				285,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				134,000
A0124C	Disparity Reduction Allowance				107,000
A0124N	Disparity Reduction Allowance 2022- 15%				311,000
A0124R	Disparity Reduction Allowance 2022				185,000
A0124X	Disparity Reduction Allowance 2023				335,000
A01238	Charge Allowance				801,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)		75,000
<b>GRAND TOTAL</b>			<b><u>6,184,000</u></b>	<b><u>5,240,000</u></b>	<b><u>6,344,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>SJ0296</b>	<b>BOYS MIDDLE SCHOOL CHECHAN SUDHNOTI.</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,710,000</b>	<b>11,113,000</b>	<b>12,719,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>9,449,000</b>	<b>6,439,000</b>	<b>6,918,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,679,000</b>	<b>1,688,000</b>	<b>377,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,679,000	377,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,770,000</b>	<b>4,751,000</b>	<b>6,541,000</b>		
E046	Elementary Teacher	BPS-11	9	9	5,389,000	4,200,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	247,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	608,000	632,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	247,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	326,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	586,000	594,000	
N004	Naib Qasid	BPS-01	1	1	335,000	342,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,261,000</b>	<b>4,674,000</b>	<b>5,801,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,261,000</b>	<b>4,674,000</b>	<b>5,801,000</b>		
A01202	House Rent Allowance				390,000	304,000	415,000
A01203	Conveyance Allowance				488,000	476,000	653,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	5,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				266,000	205,000	290,000
A0124C	Disparity Reduction Allowance				661,000	523,000	711,000
A0124N	Disparity Reduction Allowance 2022- 15%				407,000	314,000	742,000
A0124R	Ad-hoc Relief Allowance 2022				794,000	591,000	603,000
A0124X	Ad-hoc Relief Allowance 2023					2,137,000	2,201,000
A01238	Charge Allowance				6,000	-	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				171,000	115,000	171,000
<b>GRAND TOTAL</b>			<b>12,710,000</b>	<b>11,113,000</b>	<b>12,719,000</b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>SJ0297</b>	<b><u>BOYS MIDDLE SCHOOL RATI GALI NARRYOLA SUDHNOTI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,775,000</u></b>	<b><u>4,989,000</u></b>	<b><u>6,222,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,858,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,857,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,917,000</u></b>	<b><u>2,496,000</u></b>	<b><u>2,666,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,617,000</u></b>	<b><u>2,196,000</u></b>	<b><u>2,366,000</u></b>
A01202	House Rent Allowance			198,000	172,000
A01203	Conveyance Allowance			303,000	270,000
A01211	Hill Allow.(Personal Allowance)			12,000	-
A01217	Medical Allowance			152,000	128,000
A0124C	Disparity Reduction Allowance			337,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			311,000	226,000
A0124X	Ad-hoc Relief Allowance 2023				848,000
A01238	Charge Allowance			4,000	-
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			96,000	85,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,775,000</u></b>	<b><u>4,989,000</u></b>	<b><u>6,222,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0225</b>	<b><u>BOYS MIDDLE SCHOOL BERMOCH KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,114,000</u></b>	<b><u>8,529,000</u></b>	<b><u>8,618,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,239,000</u></b>	<b><u>4,873,000</u></b>	<b><u>4,596,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>1,215,000</u></b>	<b><u>811,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	811,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,726,000</u></b>	<b><u>3,658,000</u></b>	<b><u>3,785,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,978,000	3,010,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	573,000	594,000	
N004	Naib Qasid	BPS-01	1	1	175,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,875,000</u></b>	<b><u>3,656,000</u></b>	<b><u>4,022,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,875,000</u></b>	<b><u>3,656,000</u></b>	<b><u>4,022,000</u></b>		
A01202	House Rent Allowance				222,000	251,000	300,000
A01203	Conveyance Allowance				334,000	387,000	450,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				168,000	165,000	250,000
A0124C	Disparity Reduction Allowance				387,000	430,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%				232,000	262,000	350,000
A0124R	Ad-hoc Relief Allowance 2022				427,000	464,000	473,000
A0124X	Ad-hoc Relief Allowance 2023					1,596,000	1,644,000
A01238	Charge Allowance				4,000	3,000	4,000
A01289	Teaching Allowance				93,000	92,000	93,000
<b>GRAND TOTAL</b>			<b><u>6,114,000</u></b>	<b><u>8,529,000</u></b>	<b><u>8,618,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0226</b>	<b><u>BOYS MIDDLE SCHOOL PLAHIL RAJGAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,350,000</u></b>	<b><u>4,126,000</u></b>	<b><u>5,108,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,879,000</u></b>	<b><u>2,377,000</u></b>	<b><u>3,010,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>486,000</u></b>	<b><u>120,000</u></b>	<b><u>513,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	486,000	513,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,393,000</u></b>	<b><u>2,257,000</u></b>	<b><u>2,497,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,003,000	2,100,000	
N004	Naib Qasid	BPS-01	1	1	390,000	397,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,471,000</u></b>	<b><u>1,749,000</u></b>	<b><u>2,098,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,471,000</u></b>	<b><u>1,749,000</u></b>	<b><u>2,098,000</u></b>		
A01202	House Rent Allowance				172,000	128,000	171,000
A01203	Conveyance Allowance				263,000	166,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	3,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				131,000	92,000	126,000
A0124C	Disparity Reduction Allowance				293,000	214,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%				176,000	126,000	176,000
A0124R	Ad-hoc Relief Allowance 2022				293,000	212,000	216,000
A0124X	Ad-hoc Relief Allowance 2023					756,000	779,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				72,000	49,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,350,000</u></b>	<b><u>4,126,000</u></b>	<b><u>5,108,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0227</b>	<b><u>BOYS MIDDLE SCHOOL PANJERA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,891,000</u></b>	<b><u>11,633,000</u></b>	<b><u>11,713,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,842,000</u></b>	<b><u>6,406,000</u></b>	<b><u>6,627,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,475,000</u></b>	<b><u>1,886,000</u></b>	<b><u>1,526,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,526,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,367,000</u></b>	<b><u>4,520,000</u></b>	<b><u>5,101,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,302,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	342,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	839,000	866,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	390,000	411,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,049,000</u></b>	<b><u>5,227,000</u></b>	<b><u>5,086,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,049,000</u></b>	<b><u>5,227,000</u></b>	<b><u>5,086,000</u></b>		
A01202	House Rent Allowance				372,000	651,000	357,000
A01203	Conveyance Allowance				503,000	458,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	11,000	10,000
A01216	Qualification Allowance				60,000	12,000	1,000
A01217	Medical Allowance				251,000	201,000	241,000
A0124C	Disparity Reduction Allowance				631,000	588,000	605,000
A0124N	Disparity Reduction Allowance 2022- 15%				379,000	412,000	362,000
A0124R	Ad-hoc Relief Allowance 2022				687,000	766,000	781,000
A0124X	Ad-hoc Relief Allowance 2023					2,005,000	2,065,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				144,000	117,000	144,000
<b>GRAND TOTAL</b>			<b><u>9,891,000</u></b>	<b><u>11,633,000</u></b>	<b><u>11,713,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0229</b>	<b><u>BOYS MIDDLE SCHOOL THALAH LAAT KOTLI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,271,000</u></b>	<b><u>7,482,000</u></b>	<b><u>8,228,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,185,000</u></b>	<b><u>3,977,000</u></b>	<b><u>4,506,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>893,000</u></b>	<b><u>834,000</u></b>	<b><u>950,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	893,000	950,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,292,000</u></b>	<b><u>3,143,000</u></b>	<b><u>3,556,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	3,101,000	3,360,000
N004	Naib Qasid	BPS-01	1	1	191,000	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,086,000</u></b>	<b><u>3,505,000</u></b>	<b><u>3,722,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,086,000</u></b>	<b><u>3,505,000</u></b>	<b><u>3,722,000</u></b>	
A01202	House Rent Allowance		244,000	284,000	300,000	
A01203	Conveyance Allowance		370,000	461,000	500,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	1,000	7,000	
A01216	Qualification Allowance		60,000	49,000	60,000	
A01217	Medical Allowance		201,000	205,000	250,000	
A0124C	Disparity Reduction Allowance		418,000	486,000	500,000	
A0124N	Disparity Reduction Allowance 2022- 15%		251,000	293,000	350,000	
A0124R	Ad-hoc Relief Allowance 2022		419,000	375,000	383,000	
A0124X	Ad-hoc Relief Allowance 2023			1,219,000	1,256,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		108,000	124,000	108,000	
<b>GRAND TOTAL</b>			<b><u>6,271,000</u></b>	<b><u>7,482,000</u></b>	<b><u>8,228,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0230</b>	<b><u>BOYS MIDDLE SCHOOL JANJORA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,946,000</u></b>	<b><u>7,440,000</u></b>	<b><u>8,590,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,093,000</u></b>	<b><u>4,085,000</u></b>	<b><u>5,098,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>687,000</u></b>	<b><u>431,000</u></b>	<b><u>741,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	687,000	741,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,406,000</u></b>	<b><u>3,654,000</u></b>	<b><u>4,357,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,322,000	3,200,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	366,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	467,000	510,000	
N004	Naib Qasid	BPS-01	1	1	275,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,853,000</u></b>	<b><u>3,355,000</u></b>	<b><u>3,492,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,853,000</u></b>	<b><u>3,355,000</u></b>	<b><u>3,492,000</u></b>		
A01202	House Rent Allowance				208,000	260,000	300,000
A01203	Conveyance Allowance				334,000	390,000	450,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				168,000	184,000	200,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	48,000
A0124C	Disparity Reduction Allowance				373,000	413,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%				224,000	255,000	231,000
A0124R	Ad-hoc Relief Allowance 2022				412,000	384,000	392,000
A0124X	Ad-hoc Relief Allowance 2023					1,335,000	1,375,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				96,000	92,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,946,000</u></b>	<b><u>7,440,000</u></b>	<b><u>8,590,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0231</b>	<b>CHAUDHRY KALA KHAN BOYS MIDDLE SCHOOL JARAI KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,361,000</b>	<b>8,112,000</b>	<b>8,691,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,851,000</b>	<b>4,381,000</b>	<b>4,896,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>730,000</b>	<b>742,000</b>	<b>757,000</b>
S071	Senior Teacher	BPS-16	1	1	730,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,121,000</b>	<b>3,639,000</b>	<b>4,139,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,642,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	184,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,510,000</b>	<b>3,731,000</b>	<b>3,795,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,510,000</b>	<b>3,731,000</b>	<b>3,795,000</b>
A01202	House Rent Allowance		289,000	263,000	270,000
A01203	Conveyance Allowance		406,000	553,000	416,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	7,000
A01216	Qualification Allowance		60,000	61,000	60,000
A01217	Medical Allowance		206,000	151,000	198,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	35,000	48,000
A0124C	Disparity Reduction Allowance		495,000	452,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%		297,000	252,000	277,000
A0124R	Ad-hoc Relief Allowance 2022		593,000	412,000	420,000
A0124X	Ad-hoc Relief Allowance 2023			1,464,000	1,508,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		120,000	74,000	120,000
<b>GRAND TOTAL</b>			<b>8,361,000</b>	<b>8,112,000</b>	<b>8,691,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0232</b>	<b><u>BOYS MIDDLE SCHOOL JOGALPAL KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,819,000</u></b>	<b><u>5,922,000</u></b>	<b><u>7,419,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>5,601,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,191,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,191,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,410,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,026,000
E049	Elementary Teacher (Science)	BPS-11	1	1	467,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,218,000</u></b>	<b><u>2,707,000</u></b>	<b><u>2,992,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,218,000</u></b>	<b><u>2,707,000</u></b>	<b><u>2,992,000</u></b>
A01202	House Rent Allowance				253,000
A01203	Conveyance Allowance				370,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				206,000
A0124C	Disparity Reduction Allowance				433,000
A0124N	Disparity Reduction Allowance 2022- 15%				259,000
A0124R	Ad-hoc Relief Allowance 2022				571,000
A0124X	Ad-hoc Relief Allowance 2023				
					1,105,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				108,000
					82,000
	<b>GRAND TOTAL</b>				<b><u>7,819,000</u></b>
					<b><u>5,922,000</u></b>
					<b><u>7,419,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0235</b>	<b><u>BOYS MIDDLE SCHOOL DAHMAL KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,037,000</u></b>	<b><u>8,979,000</u></b>	<b><u>8,865,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,661,000</u></b>	<b><u>4,894,000</u></b>	<b><u>4,966,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>649,000</u></b>	<b><u>628,000</u></b>	<b><u>676,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	649,000	676,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,012,000</u></b>	<b><u>4,266,000</u></b>	<b><u>4,290,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,096,000	3,360,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	560,000	567,000	
N004	Naib Qasid	BPS-01	1	1	356,000	363,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,376,000</u></b>	<b><u>4,085,000</u></b>	<b><u>3,899,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,376,000</u></b>	<b><u>4,085,000</u></b>	<b><u>3,899,000</u></b>		
A01202	House Rent Allowance				279,000	320,000	279,000
A01203	Conveyance Allowance				406,000	538,000	441,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	4,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				216,000	206,000	208,000
A0124C	Disparity Reduction Allowance				475,000	552,000	479,000
A0124N	Disparity Reduction Allowance 2022- 15%				285,000	323,000	287,000
A0124R	Ad-hoc Relief Allowance 2022				572,000	455,000	464,000
A0124X	Ad-hoc Relief Allowance 2023					1,558,000	1,605,000
A01238	Charge Allowance				4,000	13,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				120,000	111,000	120,000
<b>GRAND TOTAL</b>			<b><u>8,037,000</u></b>	<b><u>8,979,000</u></b>	<b><u>8,865,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0236</b>	<b><u>BOYS MIDDLE SCHOOL DARLIA GUJRAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,279,000</u></b>	<b><u>8,286,000</u></b>	<b><u>8,793,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,993,000</u></b>	<b><u>4,658,000</u></b>	<b><u>4,724,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>383,000</u></b>	<b><u>459,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	459,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,480,000</u></b>	<b><u>4,275,000</u></b>	<b><u>4,265,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,929,000	2,650,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	839,000	866,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	186,000	191,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,286,000</u></b>	<b><u>3,628,000</u></b>	<b><u>4,069,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,286,000</u></b>	<b><u>3,628,000</u></b>	<b><u>4,069,000</u></b>		
A01202	House Rent Allowance				264,000	270,000	350,000
A01203	Conveyance Allowance				423,000	448,000	550,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	6,000	7,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				187,000	159,000	250,000
A0124C	Disparity Reduction Allowance				452,000	460,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%				271,000	261,000	265,000
A0124R	Ad-hoc Relief Allowance 2022				506,000	438,000	447,000
A0124X	Ad-hoc Relief Allowance 2023					1,431,000	1,474,000
A01238	Charge Allowance				4,000	3,000	4,000
A01289	Teaching Allowance				108,000	87,000	108,000
<b>GRAND TOTAL</b>			<b><u>7,279,000</u></b>	<b><u>8,286,000</u></b>	<b><u>8,793,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0237</b>	<b><u>BOYS MIDDLE SCHOOL DARKOTI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,139,000</b>	<b>8,454,000</b>	<b>8,948,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,760,000</b>	<b>4,720,000</b>	<b>5,100,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>866,000</b>	<b>660,000</b>	<b>920,000</b>		
S071	Senior Teacher	BPS-16	1	1	866,000	920,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,894,000</b>	<b>4,060,000</b>	<b>4,180,000</b>		
E046	Elementary Teacher	BPS-11	7	7	3,697,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000	657,000	
N004	Naib Qasid	BPS-01	1	1	298,000	304,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,379,000</b>	<b>3,734,000</b>	<b>3,848,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,379,000</b>	<b>3,734,000</b>	<b>3,848,000</b>		
A01202	House Rent Allowance				279,000	271,000	274,000
A01203	Conveyance Allowance				406,000	430,000	416,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	3,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				218,000	170,000	210,000
A0124C	Disparity Reduction Allowance				468,000	482,000	469,000
A0124N	Disparity Reduction Allowance 2022- 15%				281,000	268,000	282,000
A0124R	Ad-hoc Relief Allowance 2022				586,000	443,000	452,000
A0124X	Ad-hoc Relief Allowance 2023					1,560,000	1,607,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				120,000	101,000	120,000
<b>GRAND TOTAL</b>			<b>8,139,000</b>	<b>8,454,000</b>	<b>8,948,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0238</b>	<b><u>BOYS MIDDLE SCHOOL DAGGAR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,273,000</u></b>	<b><u>5,362,000</u></b>	<b><u>5,912,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,730,000</u></b>	<b><u>3,043,000</u></b>	<b><u>3,280,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>757,000</u></b>	<b><u>660,000</u></b>	<b><u>676,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	757,000	676,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,973,000</u></b>	<b><u>2,383,000</u></b>	<b><u>2,604,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,675,000	2,300,000	
N004	Naib Qasid	BPS-01	1	1	298,000	304,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,543,000</u></b>	<b><u>2,319,000</u></b>	<b><u>2,632,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,543,000</u></b>	<b><u>2,319,000</u></b>	<b><u>2,632,000</u></b>		
A01202	House Rent Allowance				182,000	153,000	192,000
A01203	Conveyance Allowance				263,000	266,000	330,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				138,000	99,000	126,000
A0124C	Disparity Reduction Allowance				312,000	265,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%				187,000	159,000	198,000
A0124R	Ad-hoc Relief Allowance 2022				375,000	286,000	292,000
A0124X	Ad-hoc Relief Allowance 2023					1,047,000	1,078,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				72,000	33,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,273,000</u></b>	<b><u>5,362,000</u></b>	<b><u>5,912,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0239</b>	<b><u>BOYS MIDDLE SCHOOL DANNA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,026,000</u></b>	<b><u>10,756,000</u></b>	<b><u>11,575,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,159,000</u></b>	<b><u>6,131,000</u></b>	<b><u>6,619,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>974,000</u></b>	<b><u>760,000</u></b>	<b><u>947,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	974,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,185,000</u></b>	<b><u>5,371,000</u></b>	<b><u>5,672,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,405,000	3,800,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	615,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	678,000	727,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	245,000	251,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,867,000</u></b>	<b><u>4,625,000</u></b>	<b><u>4,956,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,867,000</u></b>	<b><u>4,625,000</u></b>	<b><u>4,956,000</u></b>		
A01202	House Rent Allowance				332,000	303,000	338,000
A01203	Conveyance Allowance				476,000	453,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	6,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				255,000	208,000	245,000
A0124C	Disparity Reduction Allowance				566,000	521,000	580,000
A0124N	Disparity Reduction Allowance 2022- 15%				340,000	313,000	348,000
A0124R	Ad-hoc Relief Allowance 2022				733,000	592,000	604,000
A0124X	Ad-hoc Relief Allowance 2023					2,106,000	2,169,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				144,000	116,000	144,000
<b>GRAND TOTAL</b>			<b><u>10,026,000</u></b>	<b><u>10,756,000</u></b>	<b><u>11,575,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0240</b>	<b><u>BOYS MIDDLE SCHOOL SARSAWA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,548,000</b>	<b>12,054,000</b>	<b>12,648,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,333,000</b>	<b>6,802,000</b>	<b>7,056,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,734,000</b>	<b>2,133,000</b>	<b>1,788,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,734,000	1,788,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,599,000</b>	<b>4,669,000</b>	<b>5,268,000</b>		
E046	Elementary Teacher	BPS-11	8	8	4,272,000	3,900,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	615,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,215,000</b>	<b>5,252,000</b>	<b>5,592,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,215,000</b>	<b>5,252,000</b>	<b>5,592,000</b>		
A01202	House Rent Allowance				406,000	366,000	413,000
A01203	Conveyance Allowance				476,000	497,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	9,000	10,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				270,000	233,000	260,000
A0124C	Disparity Reduction Allowance				692,000	622,000	703,000
A0124N	Disparity Reduction Allowance 2022- 15%				415,000	373,000	422,000
A0124R	Ad-hoc Relief Allowance 2022				728,000	676,000	690,000
A0124X	Ad-hoc Relief Allowance 2023					2,276,000	2,344,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				144,000	131,000	144,000
<b>GRAND TOTAL</b>			<b>10,548,000</b>	<b>12,054,000</b>	<b>12,648,000</b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0241</b>	<b><u>BOYS MIDDLE SCHOOL SAMALAHAR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,567,000</u></b>	<b><u>5,741,000</u></b>	<b><u>6,240,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,799,000</u></b>	<b><u>3,141,000</u></b>	<b><u>3,512,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>920,000</u></b>	<b><u>964,000</u></b>	<b><u>947,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	920,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,879,000</u></b>	<b><u>2,177,000</u></b>	<b><u>2,565,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,440,000	2,100,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	176,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,768,000</u></b>	<b><u>2,600,000</u></b>	<b><u>2,728,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,768,000</u></b>	<b><u>2,600,000</u></b>	<b><u>2,728,000</u></b>		
A01202	House Rent Allowance				202,000	186,000	193,000
A01203	Conveyance Allowance				298,000	353,000	313,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	3,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				150,000	128,000	144,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-	-
A0124C	Disparity Reduction Allowance				345,000	316,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%				207,000	179,000	198,000
A0124R	Ad-hoc Relief Allowance 2022				385,000	294,000	300,000
A0124X	Ad-hoc Relief Allowance 2023					1,064,000	1,096,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				84,000	70,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,567,000</u></b>	<b><u>5,741,000</u></b>	<b><u>6,240,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0242</b>	<b><u>BOYS MIDDLE SCHOOL SIYAH SHARIF KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,300,000</u></b>	<b><u>8,105,000</u></b>	<b><u>8,590,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,520,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,492,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,022,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,780,000</u></b>	<b><u>3,359,000</u></b>	<b><u>3,994,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,780,000</u></b>	<b><u>3,359,000</u></b>	<b><u>3,994,000</u></b>
A01202	House Rent Allowance		202,000	203,000	209,000
A01203	Conveyance Allowance		298,000	330,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		165,000	148,000	250,000
A0124C	Disparity Reduction Allowance		345,000	349,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%		207,000	210,000	450,000
A0124R	Ad-hoc Relief Allowance 2022		458,000	426,000	500,000
A0124X	Ad-hoc Relief Allowance 2023			1,593,000	1,641,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		84,000	82,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,300,000</u></b>	<b><u>8,105,000</u></b>	<b><u>8,590,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0243</b>	<b><u>BOYS MIDDLE SCHOOL ASHQIALI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,456,000</b>	<b>7,718,000</b>	<b>9,333,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,907,000</b>	<b>4,235,000</b>	<b>5,561,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>947,000</b>	<b>970,000</b>	<b>974,000</b>		
S071	Senior Teacher	BPS-16	1	1	947,000	974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,960,000</b>	<b>3,265,000</b>	<b>4,587,000</b>		
E046	Elementary Teacher	BPS-11	7	7	3,360,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,083,000	1,110,000	
N004	Naib Qasid	BPS-01	1	1	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,549,000</b>	<b>3,483,000</b>	<b>3,772,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,549,000</b>	<b>3,483,000</b>	<b>3,772,000</b>		
A01202	House Rent Allowance				282,000	236,000	265,000
A01203	Conveyance Allowance				421,000	366,000	405,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	4,000	5,000
A01216	Qualification Allowance				120,000	79,000	120,000
A01217	Medical Allowance				212,000	179,000	204,000
A0124C	Disparity Reduction Allowance				483,000	404,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%				289,000	242,000	272,000
A0124R	Ad-hoc Relief Allowance 2022				602,000	404,000	412,000
A0124X	Ad-hoc Relief Allowance 2023					1,462,000	1,506,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				120,000	100,000	120,000
<b>GRAND TOTAL</b>			<b>8,456,000</b>	<b>7,718,000</b>	<b>9,333,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0244</b>	<b><u>BOYS MIDDLE SCHOOL KOTHIAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,644,000</u></b>	<b><u>5,033,000</u></b>	<b><u>6,160,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,685,000</u></b>	<b><u>2,628,000</u></b>	<b><u>3,451,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>954,000</u></b>	<b><u>1,056,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,056,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,657,000</u></b>	<b><u>1,674,000</u></b>	<b><u>2,395,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	1,972,000	1,673,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,959,000</u></b>	<b><u>2,405,000</u></b>	<b><u>2,709,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,959,000</u></b>	<b><u>2,405,000</u></b>	<b><u>2,709,000</u></b>		
A01202	House Rent Allowance				240,000	214,000	227,000
A01203	Conveyance Allowance				370,000	279,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	3,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				198,000	145,000	190,000
A0124C	Disparity Reduction Allowance				410,000	358,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%				245,000	215,000	232,000
A0124R	Ad-hoc Relief Allowance 2022				372,000	248,000	253,000
A0124X	Ad-hoc Relief Allowance 2023					858,000	884,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				108,000	81,000	108,000
<b>GRAND TOTAL</b>			<b><u>5,644,000</u></b>	<b><u>5,033,000</u></b>	<b><u>6,160,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0245</b>	<b><u>BOYS MIDDLE SCHOOL KAKKANNI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,892,000</u></b>	<b><u>5,179,000</u></b>	<b><u>6,401,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,805,000</u></b>	<b><u>2,707,000</u></b>	<b><u>3,453,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>432,000</u></b>	<b><u>187,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	432,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,373,000</u></b>	<b><u>2,520,000</u></b>	<b><u>3,075,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,219,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	397,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,087,000</u></b>	<b><u>2,472,000</u></b>	<b><u>2,948,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,087,000</u></b>	<b><u>2,472,000</u></b>	<b><u>2,948,000</u></b>		
A01202	House Rent Allowance				243,000	208,000	247,000
A01203	Conveyance Allowance				370,000	303,000	381,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	-	5,000
A01216	Qualification Allowance				120,000	61,000	180,000
A01217	Medical Allowance				187,000	133,000	180,000
A0124C	Disparity Reduction Allowance				413,000	350,000	423,000
A0124N	Disparity Reduction Allowance 2022- 15%				249,000	206,000	254,000
A0124R	Ad-hoc Relief Allowance 2022				382,000	249,000	254,000
A0124X	Ad-hoc Relief Allowance 2023					882,000	908,000
A01238	Charge Allowance				4,000	1,000	4,000
A01289	Teaching Allowance				108,000	75,000	108,000
<b>GRAND TOTAL</b>			<b><u>5,892,000</u></b>	<b><u>5,179,000</u></b>	<b><u>6,401,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0247</b>	<b><u>BOYS MIDDLE SCHOOL KOTLAH KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,046,000</u></b>	<b><u>5,036,000</u></b>	<b><u>6,038,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,315,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>866,000</u></b>
S071	Senior Teacher	BPS-16	1	1	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,449,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,778,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	408,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,731,000</u></b>	<b><u>2,355,000</u></b>	<b><u>2,575,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,731,000</u></b>	<b><u>2,355,000</u></b>	<b><u>2,575,000</u></b>
A01202	House Rent Allowance				194,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				152,000
A0124C	Disparity Reduction Allowance				333,000
A0124N	Disparity Reduction Allowance 2022- 15%				200,000
A0124R	Ad-hoc Relief Allowance 2022				335,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,046,000</u></b>	<b><u>5,036,000</u></b>	<b><u>6,038,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0249</b>	<b><u>BOYS MIDDLE SCHOOL KHAJOORLA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,854,000</u></b>	<b><u>8,942,000</u></b>	<b><u>9,397,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,837,000</u></b>	<b><u>5,108,000</u></b>	<b><u>5,569,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>703,000</u></b>	<b><u>715,000</u></b>	<b><u>730,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	703,000	730,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,134,000</u></b>	<b><u>4,393,000</u></b>	<b><u>4,839,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,354,000	3,000,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	636,000	657,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	974,000	1,001,000	
N004	Naib Qasid	BPS-01	1	1	170,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,017,000</u></b>	<b><u>3,834,000</u></b>	<b><u>3,828,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,017,000</u></b>	<b><u>3,834,000</u></b>	<b><u>3,828,000</u></b>		
A01202	House Rent Allowance				234,000	261,000	240,000
A01203	Conveyance Allowance				361,000	376,000	373,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				177,000	171,000	170,000
A0124C	Disparity Reduction Allowance				401,000	448,000	412,000
A0124N	Disparity Reduction Allowance 2022- 15%				240,000	261,000	248,000
A0124R	Ad-hoc Relief Allowance 2022				492,000	483,000	493,000
A0124X	Ad-hoc Relief Allowance 2023					1,728,000	1,780,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	93,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,854,000</u></b>	<b><u>8,942,000</u></b>	<b><u>9,397,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0252</b>	<b><u>BOYS MIDDLE SCHOOL GUGNARA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,425,000</u></b>	<b><u>8,700,000</u></b>	<b><u>8,913,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,497,000</u></b>	<b><u>4,857,000</u></b>	<b><u>4,547,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>288,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,984,000</u></b>	<b><u>4,569,000</u></b>	<b><u>4,169,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,536,000	3,700,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,928,000</u></b>	<b><u>3,843,000</u></b>	<b><u>4,366,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,928,000</u></b>	<b><u>3,843,000</u></b>	<b><u>4,366,000</u></b>		
A01202	House Rent Allowance				230,000	291,000	450,000
A01203	Conveyance Allowance				334,000	548,000	600,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	10,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				168,000	164,000	250,000
A0124C	Disparity Reduction Allowance				392,000	487,000	600,000
A0124N	Disparity Reduction Allowance 2022- 15%				235,000	268,000	247,000
A0124R	Ad-hoc Relief Allowance 2022				452,000	452,000	461,000
A0124X	Ad-hoc Relief Allowance 2023					1,536,000	1,582,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	88,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,425,000</u></b>	<b><u>8,700,000</u></b>	<b><u>8,913,000</u></b>		



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0253</b>	<b><u>BOYS MIDDLE SCHOOL GAWIND KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,187,000</u></b>	<b><u>1,369,000</u></b>	<b><u>3,413,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,846,000</u></b>	<b><u>704,000</u></b>	<b><u>2,228,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>649,000</u></b>	<b><u>191,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	649,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,197,000</u></b>	<b><u>513,000</u></b>	<b><u>1,850,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,027,000	1,680,000	
N004	Naib Qasid	BPS-01	1	1	170,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,341,000</u></b>	<b><u>665,000</u></b>	<b><u>1,185,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,341,000</u></b>	<b><u>665,000</u></b>	<b><u>1,185,000</u></b>		
A01202	House Rent Allowance				152,000	65,000	142,000
A01203	Conveyance Allowance				228,000	97,000	219,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	-	-
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				121,000	50,000	108,000
A0124C	Disparity Reduction Allowance				261,000	111,000	243,000
A0124N	Disparity Reduction Allowance 2022- 15%				156,000	64,000	146,000
A0124R	Ad-hoc Relief Allowance 2022				288,000	65,000	66,000
A0124X	Ad-hoc Relief Allowance 2023					186,000	192,000
A01238	Charge Allowance				4,000	2,000	4,000
A01289	Teaching Allowance				60,000	21,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,187,000</u></b>	<b><u>1,369,000</u></b>	<b><u>3,413,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0254</b>	<b><u>BOYS MIDDLE SCHOOL MANSOOH KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,814,000</u></b>	<b><u>8,762,000</u></b>	<b><u>9,614,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,727,000</u></b>	<b><u>4,911,000</u></b>	<b><u>5,484,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>1,010,000</u></b>	<b><u>1,056,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,056,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,699,000</u></b>	<b><u>3,901,000</u></b>	<b><u>4,428,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,514,000	3,200,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	636,000	657,000	
N004	Naib Qasid	BPS-01	1	1	286,000	292,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,087,000</u></b>	<b><u>3,851,000</u></b>	<b><u>4,130,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,087,000</u></b>	<b><u>3,851,000</u></b>	<b><u>4,130,000</u></b>		
A01202	House Rent Allowance				246,000	279,000	300,000
A01203	Conveyance Allowance				370,000	416,000	450,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				196,000	183,000	188,000
A0124C	Disparity Reduction Allowance				421,000	478,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%				253,000	271,000	350,000
A0124R	Ad-hoc Relief Allowance 2022				475,000	461,000	470,000
A0124X	Ad-hoc Relief Allowance 2023					1,647,000	1,696,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	102,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,814,000</u></b>	<b><u>8,762,000</u></b>	<b><u>9,614,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0255</b>	<b><u>BOYS MIDDLE SCHOOL MANEEL KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,879,000</u></b>	<b><u>7,031,000</u></b>	<b><u>7,109,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,011,000</u></b>	<b><u>4,228,000</u></b>	<b><u>3,994,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>120,000</u></b>	<b><u>893,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	866,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,145,000</u></b>	<b><u>4,108,000</u></b>	<b><u>3,101,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,585,000	2,520,000	
J020	Junior Computer Teacher	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,868,000</u></b>	<b><u>2,803,000</u></b>	<b><u>3,115,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,868,000</u></b>	<b><u>2,803,000</u></b>	<b><u>3,115,000</u></b>		
A01202	House Rent Allowance				226,000	189,000	226,000
A01203	Conveyance Allowance				334,000	316,000	373,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				182,000	132,000	175,000
A0124C	Disparity Reduction Allowance				385,000	325,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%				231,000	195,000	232,000
A0124R	Ad-hoc Relief Allowance 2022				398,000	339,000	346,000
A0124X	Ad-hoc Relief Allowance 2023					1,227,000	1,264,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				96,000	69,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,879,000</u></b>	<b><u>7,031,000</u></b>	<b><u>7,109,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0256</b>	<b><u>BOYS MIDDLE SCHOOL MUNDI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,528,000</u></b>	<b><u>13,487,000</u></b>	<b><u>14,299,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,348,000</u></b>	<b><u>7,401,000</u></b>	<b><u>7,131,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,397,000</u></b>	<b><u>1,469,000</u></b>	<b><u>1,423,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,397,000	1,423,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,951,000</u></b>	<b><u>5,932,000</u></b>	<b><u>5,708,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,040,000	3,700,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000	469,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	947,000	974,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,180,000</u></b>	<b><u>6,086,000</u></b>	<b><u>7,168,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,180,000</u></b>	<b><u>6,086,000</u></b>	<b><u>7,168,000</u></b>		
A01202	House Rent Allowance				531,000	637,000	700,000
A01203	Conveyance Allowance				503,000	724,000	900,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	11,000	12,000
A01216	Qualification Allowance				1,000	61,000	60,000
A01217	Medical Allowance				268,000	263,000	400,000
A0124C	Disparity Reduction Allowance				605,000	722,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%				363,000	413,000	600,000
A0124R	Ad-hoc Relief Allowance 2022				743,000	688,000	950,000
A0124X	Ad-hoc Relief Allowance 2023					2,419,000	2,492,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				144,000	139,000	144,000
<b>GRAND TOTAL</b>			<b><u>10,528,000</u></b>	<b><u>13,487,000</u></b>	<b><u>14,299,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0259</b>	<b><u>BOYS MIDDLE SCHOOL NARR MATIAL KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,353,000</u></b>	<b><u>6,622,000</u></b>	<b><u>7,328,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,487,000</u></b>	<b><u>3,664,000</u></b>	<b><u>4,353,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>657,000</u></b>	<b><u>120,000</u></b>	<b><u>730,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	657,000	730,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,830,000</u></b>	<b><u>3,544,000</u></b>	<b><u>3,623,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,397,000	3,200,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	247,000	
N004	Naib Qasid	BPS-01	1	1	170,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,866,000</u></b>	<b><u>2,958,000</u></b>	<b><u>2,975,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,866,000</u></b>	<b><u>2,958,000</u></b>	<b><u>2,975,000</u></b>		
A01202	House Rent Allowance				218,000	227,000	216,000
A01203	Conveyance Allowance				334,000	383,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				120,000	-	60,000
A01217	Medical Allowance				168,000	165,000	162,000
A0124C	Disparity Reduction Allowance				373,000	387,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%				224,000	219,000	217,000
A0124R	Ad-hoc Relief Allowance 2022				318,000	322,000	328,000
A0124X	Ad-hoc Relief Allowance 2023					1,164,000	1,199,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	82,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,353,000</u></b>	<b><u>6,622,000</u></b>	<b><u>7,328,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0260</b>	<b><u>BOYS MIDDLE SCHOOL NAAR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,547,000</u></b>	<b><u>10,835,000</u></b>	<b><u>11,747,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,608,000</u></b>	<b><u>6,098,000</u></b>	<b><u>6,761,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>1,046,000</u></b>	<b><u>1,056,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,056,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,580,000</u></b>	<b><u>5,052,000</u></b>	<b><u>5,705,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	6,026,000	5,130,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	373,000	389,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,939,000</u></b>	<b><u>4,737,000</u></b>	<b><u>4,986,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,939,000</u></b>	<b><u>4,737,000</u></b>	<b><u>4,986,000</u></b>		
A01202	House Rent Allowance				337,000	316,000	341,000
A01203	Conveyance Allowance				476,000	586,000	561,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	9,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				261,000	199,000	251,000
A0124C	Disparity Reduction Allowance				576,000	542,000	585,000
A0124N	Disparity Reduction Allowance 2022- 15%				346,000	310,000	351,000
A0124R	Ad-hoc Relief Allowance 2022				771,000	578,000	590,000
A0124X	Ad-hoc Relief Allowance 2023					2,078,000	2,140,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				144,000	111,000	144,000
<b>GRAND TOTAL</b>			<b><u>10,547,000</u></b>	<b><u>10,835,000</u></b>	<b><u>11,747,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0261</b>	<b><u>BOYS MIDDLE SCHOOL GULPUR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,288,000</u></b>	<b><u>8,039,000</u></b>	<b><u>9,332,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,901,000</u></b>	<b><u>4,445,000</u></b>	<b><u>5,478,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,168,000</u></b>	<b><u>1,188,000</u></b>	<b><u>1,219,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,219,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,733,000</u></b>	<b><u>3,257,000</u></b>	<b><u>4,259,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,455,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	782,000	803,000	
N004	Naib Qasid	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,387,000</u></b>	<b><u>3,594,000</u></b>	<b><u>3,854,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,387,000</u></b>	<b><u>3,594,000</u></b>	<b><u>3,854,000</u></b>		
A01202	House Rent Allowance				307,000	276,000	301,000
A01203	Conveyance Allowance				408,000	412,000	417,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	4,000	7,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				210,000	173,000	202,000
A0124C	Disparity Reduction Allowance				518,000	468,000	509,000
A0124N	Disparity Reduction Allowance 2022- 15%				311,000	281,000	305,000
A0124R	Ad-hoc Relief Allowance 2022				495,000	419,000	427,000
A0124X	Ad-hoc Relief Allowance 2023					1,452,000	1,496,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				120,000	100,000	120,000
<b>GRAND TOTAL</b>			<b><u>7,288,000</u></b>	<b><u>8,039,000</u></b>	<b><u>9,332,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0262</b>	<b><u>BOYS MIDDLE SCHOOL GULHAAR (AGHAR) KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,677,000</b>	<b>10,103,000</b>	<b>11,449,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>12</b>	<b>12</b>	<b>6,564,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,270,000</b>
S071	Senior Teacher	BPS-16	1	1	1,270,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b>5,294,000</b>
E046	Elementary Teacher	BPS-11	8	8	4,362,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,113,000</b>	<b>4,729,000</b>	<b>5,143,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,113,000</b>	<b>4,729,000</b>	<b>5,143,000</b>
A01202	House Rent Allowance		523,000	525,000	600,000
A01203	Conveyance Allowance		468,000	542,000	500,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	7,000
A01216	Qualification Allowance		120,000	122,000	120,000
A01217	Medical Allowance		232,000	209,000	223,000
A0124C	Disparity Reduction Allowance		592,000	605,000	700,000
A0124N	Disparity Reduction Allowance 2022- 15%		356,000	344,000	450,000
A0124R	Ad-hoc Relief Allowance 2022		668,000	506,000	600,000
A0124X	Ad-hoc Relief Allowance 2023			1,749,000	1,801,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		132,000	113,000	132,000
<b>GRAND TOTAL</b>			<b>9,677,000</b>	<b>10,103,000</b>	<b>11,449,000</b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0263</b>	<b><u>BOYS MIDDLE SCHOOL NARMAH KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,627,000</u></b>	<b><u>3,983,000</u></b>	<b><u>3,597,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,543,000</u></b>	<b><u>2,184,000</u></b>	<b><u>1,819,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>356,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	784,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,759,000</u></b>	<b><u>1,828,000</u></b>	<b><u>1,441,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,583,000	1,260,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,084,000</u></b>	<b><u>1,799,000</u></b>	<b><u>1,778,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,084,000</u></b>	<b><u>1,799,000</u></b>	<b><u>1,778,000</u></b>		
A01202	House Rent Allowance				126,000	147,000	130,000
A01203	Conveyance Allowance				191,000	181,000	184,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				103,000	86,000	90,000
A0124C	Disparity Reduction Allowance				216,000	259,000	224,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000	145,000	134,000
A0124R	Ad-hoc Relief Allowance 2022				256,000	208,000	212,000
A0124X	Ad-hoc Relief Allowance 2023					720,000	742,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				48,000	49,000	48,000
<b>GRAND TOTAL</b>			<b><u>3,627,000</u></b>	<b><u>3,983,000</u></b>	<b><u>3,597,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0265</b>	<b><u>BOYS MIDDLE SCHOOL BOHAIL KOTLI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,788,000</u></b>	<b><u>8,967,000</u></b>	<b><u>9,258,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,383,000</u></b>	<b><u>5,081,000</u></b>	<b><u>5,182,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>797,000</u></b>	<b><u>811,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	784,000	811,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,599,000</u></b>	<b><u>4,284,000</u></b>	<b><u>4,371,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	3,515,000	3,200,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000	469,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000	263,000
N004	Naib Qasid	BPS-01	1	1	170,000	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,405,000</u></b>	<b><u>3,886,000</u></b>	<b><u>4,076,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,405,000</u></b>	<b><u>3,886,000</u></b>	<b><u>4,076,000</u></b>	
A01202	House Rent Allowance				269,000	263,000
A01203	Conveyance Allowance				406,000	446,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				206,000	161,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000
A0124C	Disparity Reduction Allowance				479,000	446,000
A0124N	Disparity Reduction Allowance 2022- 15%				287,000	258,000
A0124R	Ad-hoc Relief Allowance 2022				598,000	485,000
A0124X	Ad-hoc Relief Allowance 2023					1,695,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	-
A01289	Teaching Allowance				120,000	84,000
	<b>GRAND TOTAL</b>				<b><u>7,788,000</u></b>	<b><u>8,967,000</u></b>
						<b><u>9,258,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0267</b>	<b><u>BOYS MIDDLE SCHOOL MOHRA GHEMB KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,226,000</u></b>	<b><u>7,422,000</u></b>	<b><u>7,856,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,332,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,137,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,137,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,195,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,678,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,894,000</u></b>	<b><u>3,184,000</u></b>	<b><u>3,305,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,894,000</u></b>	<b><u>3,184,000</u></b>	<b><u>3,305,000</u></b>
A01202	House Rent Allowance			212,000	208,000
A01203	Conveyance Allowance			298,000	345,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	8,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			157,000	126,000
A0124C	Disparity Reduction Allowance			361,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			543,000	409,000
A0124X	Ad-hoc Relief Allowance 2023				1,458,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			84,000	63,000
<b>GRAND TOTAL</b>			<b><u>7,226,000</u></b>	<b><u>7,422,000</u></b>	<b><u>7,856,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0268</b>	<b><u>BOYS MIDDLE SCHOOL LUNJOT KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,955,000</u></b>	<b><u>7,177,000</u></b>	<b><u>6,890,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,137,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>730,000</u></b>
S071	Senior Teacher	BPS-16	1	1	730,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,407,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,708,000
E049	Elementary Teacher (Science)	BPS-11	1	1	513,000
N004	Naib Qasid	BPS-01	1	1	186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,818,000</u></b>	<b><u>3,194,000</u></b>	<b><u>3,302,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,818,000</u></b>	<b><u>3,194,000</u></b>	<b><u>3,302,000</u></b>
A01202	House Rent Allowance			213,000	223,000
A01203	Conveyance Allowance			326,000	342,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	4,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			150,000	149,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	70,000
A0124C	Disparity Reduction Allowance			365,000	382,000
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			417,000	379,000
A0124X	Ad-hoc Relief Allowance 2023				1,348,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			84,000	72,000
<b>GRAND TOTAL</b>			<b><u>5,955,000</u></b>	<b><u>7,177,000</u></b>	<b><u>6,890,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0269</b>	<b><u>BOYS MIDDLE SCHOOL NAKIAL KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,326,000</u></b>	<b><u>9,460,000</u></b>	<b><u>9,603,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,259,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,258,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,121,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	920,000
N004	Naib Qasid	BPS-01	1	1	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,067,000</u></b>	<b><u>4,009,000</u></b>	<b><u>4,055,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,067,000</u></b>	<b><u>4,009,000</u></b>	<b><u>4,055,000</u></b>
A01202	House Rent Allowance			236,000	249,000
A01203	Conveyance Allowance			361,000	405,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			177,000	172,000
A0124C	Disparity Reduction Allowance			404,000	428,000
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	257,000
A0124R	Ad-hoc Relief Allowance 2022			532,000	512,000
A0124X	Ad-hoc Relief Allowance 2023				1,874,000
A01238	Charge Allowance			4,000	6,000
A01289	Teaching Allowance			96,000	92,000
<b>GRAND TOTAL</b>			<b><u>7,326,000</u></b>	<b><u>9,460,000</u></b>	<b><u>9,603,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0272</b>	<b><u>BOYS MIDDLE SCHOOL TARAIDI DHAR KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,928,000</u></b>	<b><u>3,727,000</u></b>	<b><u>5,424,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,105,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,382,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,382,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,723,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,088,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	388,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,823,000</u></b>	<b><u>1,689,000</u></b>	<b><u>2,316,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,823,000</u></b>	<b><u>1,689,000</u></b>	<b><u>2,316,000</u></b>
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				166,000
A0124C	Disparity Reduction Allowance				369,000
A0124N	Disparity Reduction Allowance 2022- 15%				222,000
A0124R	Ad-hoc Relief Allowance 2022				392,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
	<b>GRAND TOTAL</b>				<b><u>5,928,000</u></b>
					<b><u>3,727,000</u></b>
					<b><u>5,424,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0275</b>	<b><u>BOYS MIDDLE SCHOOL DUNGI SANGOTE KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,098,000</u></b>	<b><u>4,181,000</u></b>	<b><u>5,008,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,462,000</u></b>	<b><u>2,238,000</u></b>	<b><u>2,889,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>893,000</u></b>	<b><u>282,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	893,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,569,000</u></b>	<b><u>1,956,000</u></b>	<b><u>2,511,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	3,179,000	2,100,000	
N004	Naib Qasid	BPS-01	1	1	390,000	411,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,636,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,119,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,636,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,119,000</u></b>		
A01202	House Rent Allowance				184,000	146,000	171,000
A01203	Conveyance Allowance				263,000	313,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				141,000	88,000	126,000
A0124C	Disparity Reduction Allowance				315,000	249,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%				189,000	132,000	176,000
A0124R	Ad-hoc Relief Allowance 2022				451,000	218,000	222,000
A0124X	Ad-hoc Relief Allowance 2023					742,000	764,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				72,000	46,000	72,000
<b>GRAND TOTAL</b>			<b><u>6,098,000</u></b>	<b><u>4,181,000</u></b>	<b><u>5,008,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0276</b>	<b><u>BOYS MIDDLE SCHOOL KARITIOTE KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,017,000</u></b>	<b><u>5,147,000</u></b>	<b><u>6,790,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,052,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,423,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,423,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,629,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,438,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,965,000</u></b>	<b><u>2,302,000</u></b>	<b><u>2,651,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,965,000</u></b>	<b><u>2,302,000</u></b>	<b><u>2,651,000</u></b>
A01202	House Rent Allowance			234,000	189,000
A01203	Conveyance Allowance			298,000	329,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	5,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			171,000	98,000
A0124C	Disparity Reduction Allowance			400,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%			240,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			523,000	273,000
A0124X	Ad-hoc Relief Allowance 2023				904,000
A01238	Charge Allowance			4,000	2,000
A01289	Teaching Allowance			78,000	29,000
<b>GRAND TOTAL</b>			<b><u>7,017,000</u></b>	<b><u>5,147,000</u></b>	<b><u>6,790,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0277</b>	<b><u>BOYS MIDDLE SCHOOL NAAR MUNDO KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,626,000</u></b>	<b><u>3,153,000</u></b>	<b><u>5,065,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,987,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>486,000</u></b>
S071	Senior Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,501,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,795,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	411,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,639,000</u></b>	<b><u>1,442,000</u></b>	<b><u>2,127,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,639,000</u></b>	<b><u>1,442,000</u></b>	<b><u>2,127,000</u></b>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				336,000
A0124N	Disparity Reduction Allowance 2022- 15%				202,000
A0124R	Ad-hoc Relief Allowance 2022				297,000
A0124X	Ad-hoc Relief Allowance 2023				598,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,626,000</u></b>	<b><u>3,153,000</u></b>	<b><u>5,065,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0278</b>	<b><u>BOYS MIDDLE SCHOOL NAWAN SEHNSA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,957,000</u></b>	<b><u>5,732,000</u></b>	<b><u>6,096,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,145,000</u></b>	<b><u>3,099,000</u></b>	<b><u>3,386,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>880,000</u></b>	<b><u>757,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	757,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,632,000</u></b>	<b><u>2,219,000</u></b>	<b><u>2,629,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,858,000	1,818,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	573,000	605,000	
N004	Naib Qasid	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,812,000</u></b>	<b><u>2,633,000</u></b>	<b><u>2,710,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,812,000</u></b>	<b><u>2,633,000</u></b>	<b><u>2,710,000</u></b>		
A01202	House Rent Allowance				218,000	206,000	210,000
A01203	Conveyance Allowance				336,000	364,000	323,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000
A01216	Qualification Allowance				60,000	37,000	60,000
A01217	Medical Allowance				168,000	145,000	162,000
A0124C	Disparity Reduction Allowance				373,000	352,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%				225,000	206,000	215,000
A0124R	Ad-hoc Relief Allowance 2022				318,000	287,000	293,000
A0124X	Ad-hoc Relief Allowance 2023					946,000	974,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				96,000	84,000	96,000
<b>GRAND TOTAL</b>			<b><u>4,957,000</u></b>	<b><u>5,732,000</u></b>	<b><u>6,096,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0279</b>	<b><u>BOYS MIDDLE SCHOOL HAILAN KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,140,000</u></b>	<b><u>5,320,000</u></b>	<b><u>5,868,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,504,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>594,000</u></b>
S071	Senior Teacher	BPS-16	1	1	594,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,910,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,172,000
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	286,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,636,000</u></b>	<b><u>2,519,000</u></b>	<b><u>2,608,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,636,000</u></b>	<b><u>2,519,000</u></b>	<b><u>2,608,000</u></b>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				335,000
A0124N	Disparity Reduction Allowance 2022- 15%				201,000
A0124R	Ad-hoc Relief Allowance 2022				356,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>5,140,000</u></b>	<b><u>5,320,000</u></b>	<b><u>5,868,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0280</b>	<b><u>BOYS MIDDLE SCHOOL BANDHORE KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,072,000</u></b>	<b><u>7,122,000</u></b>	<b><u>7,841,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,914,000</u></b>	<b><u>3,939,000</u></b>	<b><u>4,413,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>373,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,886,000</u></b>	<b><u>3,566,000</u></b>	<b><u>4,035,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,420,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	893,000	920,000	
N004	Naib Qasid	BPS-01	1	1	310,000	316,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,158,000</u></b>	<b><u>3,183,000</u></b>	<b><u>3,428,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,158,000</u></b>	<b><u>3,183,000</u></b>	<b><u>3,428,000</u></b>		
A01202	House Rent Allowance				253,000	223,000	252,000
A01203	Conveyance Allowance				396,000	363,000	407,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				196,000	158,000	180,000
A0124C	Disparity Reduction Allowance				433,000	382,000	432,000
A0124N	Disparity Reduction Allowance 2022- 15%				260,000	229,000	259,000
A0124R	Ad-hoc Relief Allowance 2022				494,000	374,000	381,000
A0124X	Ad-hoc Relief Allowance 2023					1,352,000	1,393,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				108,000	90,000	108,000
<b>GRAND TOTAL</b>			<b><u>7,072,000</u></b>	<b><u>7,122,000</u></b>	<b><u>7,841,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0281</b>	<b><u>BOYS MIDDLE SCHOOL SARI KHANDHAR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,308,000</u></b>	<b><u>5,152,000</u></b>	<b><u>5,118,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,804,000</u></b>	<b><u>2,787,000</u></b>	<b><u>2,707,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>649,000</u></b>	<b><u>687,000</u></b>	<b><u>703,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	649,000	703,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,155,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,004,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,414,000	1,240,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000	436,000	
N004	Naib Qasid	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,504,000</u></b>	<b><u>2,365,000</u></b>	<b><u>2,411,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,504,000</u></b>	<b><u>2,365,000</u></b>	<b><u>2,411,000</u></b>		
A01202	House Rent Allowance				167,000	173,000	162,000
A01203	Conveyance Allowance				263,000	288,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	3,000
A01216	Qualification Allowance				120,000	61,000	120,000
A01217	Medical Allowance				131,000	123,000	126,000
A0124C	Disparity Reduction Allowance				285,000	284,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%				172,000	173,000	166,000
A0124R	Ad-hoc Relief Allowance 2022				281,000	253,000	258,000
A0124X	Ad-hoc Relief Allowance 2023					937,000	965,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				72,000	66,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,308,000</u></b>	<b><u>5,152,000</u></b>	<b><u>5,118,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0282</b>	<b>BOYS MIDDLE SCHOOL AGHAR KHAD GOUJRAN KOTLI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>5,899,000</b>	<b>6,095,000</b>	<b>6,591,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,164,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>729,000</b>
S071	Senior Teacher	BPS-16	1	1	729,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,435,000</b>
E046	Elementary Teacher	BPS-11	5	5	2,552,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,735,000</b>	<b>2,628,000</b>	<b>2,868,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,735,000</b>	<b>2,628,000</b>	<b>2,868,000</b>
A01202	House Rent Allowance		205,000	177,000	209,000
A01203	Conveyance Allowance		298,000	325,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		150,000	117,000	144,000
A0124C	Disparity Reduction Allowance		350,000	303,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	176,000	215,000
A0124R	Ad-hoc Relief Allowance 2022		420,000	319,000	325,000
A0124X	Ad-hoc Relief Allowance 2023			1,141,000	1,175,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		84,000	60,000	84,000
<b>GRAND TOTAL</b>			<b>5,899,000</b>	<b>6,095,000</b>	<b>6,591,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0283</b>	<b><u>BOYS MIDDLE SCHOOL DAROONA NAR KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,568,000</u></b>	<b><u>6,916,000</u></b>	<b><u>6,772,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,881,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>920,000</u></b>
S071	Senior Teacher	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,961,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,902,000
E049	Elementary Teacher (Science)	BPS-11	2	2	749,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,687,000</u></b>	<b><u>3,036,000</u></b>	<b><u>3,019,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,687,000</u></b>	<b><u>3,036,000</u></b>	<b><u>3,019,000</u></b>
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				158,000
A0124C	Disparity Reduction Allowance				337,000
A0124N	Disparity Reduction Allowance 2022- 15%				202,000
A0124R	Ad-hoc Relief Allowance 2022				391,000
A0124X	Ad-hoc Relief Allowance 2023				1,286,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				84,000
	<b>GRAND TOTAL</b>				<b><u>5,568,000</u></b>
					<b><u>6,916,000</u></b>
					<b><u>6,772,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0285</b>	<b><u>BOYS MIDDLE SCHOOL SAMRORE KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,959,000</u></b>	<b><u>9,019,000</u></b>	<b><u>8,444,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,539,000</u></b>	<b><u>4,864,000</u></b>	<b><u>4,538,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,066,000</u></b>	<b><u>1,440,000</u></b>	<b><u>1,117,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,066,000	1,117,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,473,000</u></b>	<b><u>3,424,000</u></b>	<b><u>3,421,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,610,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000	573,000	
N004	Naib Qasid	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,420,000</u></b>	<b><u>4,155,000</u></b>	<b><u>3,906,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,420,000</u></b>	<b><u>4,155,000</u></b>	<b><u>3,906,000</u></b>		
A01202	House Rent Allowance				286,000	328,000	275,000
A01203	Conveyance Allowance				370,000	503,000	356,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000
A01216	Qualification Allowance				120,000	122,000	120,000
A01217	Medical Allowance				216,000	185,000	208,000
A0124C	Disparity Reduction Allowance				483,000	556,000	464,000
A0124N	Disparity Reduction Allowance 2022- 15%				289,000	320,000	278,000
A0124R	Ad-hoc Relief Allowance 2022				530,000	450,000	459,000
A0124X	Ad-hoc Relief Allowance 2023					1,573,000	1,620,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	4,000	5,000
A01289	Teaching Allowance				108,000	104,000	108,000
<b>GRAND TOTAL</b>			<b><u>6,959,000</u></b>	<b><u>9,019,000</u></b>	<b><u>8,444,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0286</b>	<b><u>BOYS MIDDLE SCHOOL PALANA DAHNA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,382,000</u></b>	<b><u>8,137,000</u></b>	<b><u>8,115,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,566,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,565,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,451,000
E049	Elementary Teacher (Science)	BPS-11	2	2	793,000
N004	Naib Qasid	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,816,000</u></b>	<b><u>3,464,000</u></b>	<b><u>3,534,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,816,000</u></b>	<b><u>3,464,000</u></b>	<b><u>3,534,000</u></b>
A01202	House Rent Allowance			207,000	214,000
A01203	Conveyance Allowance			298,000	344,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			150,000	146,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	35,000
A0124C	Disparity Reduction Allowance			355,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	220,000
A0124R	Ad-hoc Relief Allowance 2022			461,000	441,000
A0124X	Ad-hoc Relief Allowance 2023				1,610,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			84,000	70,000
<b>GRAND TOTAL</b>			<b><u>6,382,000</u></b>	<b><u>8,137,000</u></b>	<b><u>8,115,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0287</b>	<b><u>BOYS MIDDLE SCHOOL KUND PATHAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,852,000</u></b>	<b><u>6,355,000</u></b>	<b><u>6,036,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,503,000</u></b>	<b><u>3,682,000</u></b>	<b><u>3,347,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,137,000</u></b>	<b><u>1,170,000</u></b>	<b><u>1,191,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,137,000	1,191,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,366,000</u></b>	<b><u>2,512,000</u></b>	<b><u>2,156,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,733,000	1,500,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000	342,000	
N004	Naib Qasid	BPS-01	1	1	307,000	314,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,349,000</u></b>	<b><u>2,673,000</u></b>	<b><u>2,689,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,349,000</u></b>	<b><u>2,673,000</u></b>	<b><u>2,689,000</u></b>		
A01202	House Rent Allowance				151,000	166,000	158,000
A01203	Conveyance Allowance				228,000	248,000	244,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				128,000	125,000	123,000
A0124C	Disparity Reduction Allowance				257,000	281,000	271,000
A0124N	Disparity Reduction Allowance 2022- 15%				154,000	167,000	163,000
A0124R	Ad-hoc Relief Allowance 2022				355,000	349,000	356,000
A0124X	Ad-hoc Relief Allowance 2023					1,260,000	1,298,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	7,000	2,000
A01289	Teaching Allowance				60,000	61,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,852,000</u></b>	<b><u>6,355,000</u></b>	<b><u>6,036,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0288</b>	<b><u>BOYS MIDDLE SCHOOL KHAD BRAHMANA KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,898,000</u></b>	<b><u>5,406,000</u></b>	<b><u>6,447,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,153,000</u></b>	<b><u>3,047,000</u></b>	<b><u>3,812,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>974,000</u></b>	<b><u>990,000</u></b>	<b><u>1,001,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	974,000	1,001,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,179,000</u></b>	<b><u>2,057,000</u></b>	<b><u>2,811,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,501,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	383,000	
N004	Naib Qasid	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,745,000</u></b>	<b><u>2,359,000</u></b>	<b><u>2,635,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,745,000</u></b>	<b><u>2,359,000</u></b>	<b><u>2,635,000</u></b>		
A01202	House Rent Allowance				197,000	167,000	196,000
A01203	Conveyance Allowance				298,000	229,000	287,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	5,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				159,000	113,000	153,000
A0124C	Disparity Reduction Allowance				343,000	285,000	335,000
A0124N	Disparity Reduction Allowance 2022- 15%				206,000	165,000	201,000
A0124R	Ad-hoc Relief Allowance 2022				381,000	289,000	295,000
A0124X	Ad-hoc Relief Allowance 2023					1,037,000	1,068,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				84,000	63,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,898,000</u></b>	<b><u>5,406,000</u></b>	<b><u>6,447,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0289</b>	<b><u>BOYS MIDDLE SCHOOL PITHA NAR KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,208,000</b>	<b>7,194,000</b>	<b>7,372,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b>4,440,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>947,000</b>
S071	Senior Teacher	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>3,493,000</b>
E046	Elementary Teacher	BPS-11	4	4	2,213,000
E049	Elementary Teacher (Science)	BPS-11	1	1	719,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	314,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,768,000</b>	<b>3,041,000</b>	<b>3,205,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,768,000</b>	<b>3,041,000</b>	<b>3,205,000</b>
A01202	House Rent Allowance				206,000
A01203	Conveyance Allowance				298,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				150,000
A0124C	Disparity Reduction Allowance				352,000
A0124N	Disparity Reduction Allowance 2022- 15%				211,000
A0124R	Ad-hoc Relief Allowance 2022				451,000
A0124X	Ad-hoc Relief Allowance 2023				1,431,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b>6,208,000</b>	<b>7,194,000</b>	<b>7,372,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0290</b>	<b><u>BOYS MIDDLE SCHOOL SUNDHAIRY KOTE KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,508,000</u></b>	<b><u>3,923,000</u></b>	<b><u>6,191,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,732,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,526,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,526,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,206,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,442,000
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,776,000</u></b>	<b><u>1,661,000</u></b>	<b><u>2,314,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,776,000</u></b>	<b><u>1,661,000</u></b>	<b><u>2,314,000</u></b>
A01202	House Rent Allowance			211,000	117,000
A01203	Conveyance Allowance			263,000	174,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	4,000
A01216	Qualification Allowance			120,000	-
A01217	Medical Allowance			152,000	74,000
A0124C	Disparity Reduction Allowance			356,000	198,000
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	117,000
A0124R	Ad-hoc Relief Allowance 2022			371,000	215,000
A0124X	Ad-hoc Relief Allowance 2023				726,000
A01238	Charge Allowance			4,000	2,000
A01253	Science Allowance			5,000	-
A01289	Teaching Allowance			72,000	30,000
<b>GRAND TOTAL</b>			<b><u>5,508,000</u></b>	<b><u>3,923,000</u></b>	<b><u>6,191,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0292</b>	<b><u>BOYS MIDDLE SCHOOL PLAITER KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,717,000</u></b>	<b><u>10,011,000</u></b>	<b><u>9,582,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,095,000</u></b>	<b><u>5,672,000</u></b>	<b><u>5,018,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,341,000</u></b>	<b><u>1,149,000</u></b>	<b><u>649,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,341,000	649,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,754,000</u></b>	<b><u>4,523,000</u></b>	<b><u>4,369,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	4,021,000	3,600,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,622,000</u></b>	<b><u>4,339,000</u></b>	<b><u>4,564,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,622,000</u></b>	<b><u>4,339,000</u></b>	<b><u>4,564,000</u></b>		
A01202	House Rent Allowance				420,000	280,000	409,000
A01203	Conveyance Allowance				370,000	450,000	459,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	7,000
A01216	Qualification Allowance				120,000	67,000	120,000
A01217	Medical Allowance				203,000	184,000	180,000
A0124C	Disparity Reduction Allowance				478,000	494,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%				287,000	291,000	282,000
A0124R	Ad-hoc Relief Allowance 2022				616,000	524,000	534,000
A0124X	Ad-hoc Relief Allowance 2023					1,927,000	1,985,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				108,000	106,000	108,000
<b>GRAND TOTAL</b>			<b><u>8,717,000</u></b>	<b><u>10,011,000</u></b>	<b><u>9,582,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0293</b>	<b><u>BOYS MIDDLE SCHOOL KOTLI SOHLIAN KOTLI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,720,000</u></b>	<b><u>6,819,000</u></b>	<b><u>6,674,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,737,000</u></b>	<b><u>3,617,000</u></b>	<b><u>3,407,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>920,000</u></b>	<b><u>985,000</u></b>	<b><u>1,028,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	920,000	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,817,000</u></b>	<b><u>2,632,000</u></b>	<b><u>2,379,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,554,000	2,100,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,983,000</u></b>	<b><u>3,202,000</u></b>	<b><u>3,267,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,683,000</u></b>	<b><u>2,902,000</u></b>	<b><u>2,967,000</u></b>	
A01202	House Rent Allowance		183,000	184,000	188,000	
A01203	Conveyance Allowance		277,000	298,000	291,000	
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	5,000	
A01216	Qualification Allowance		120,000	122,000	120,000	
A01217	Medical Allowance		131,000	126,000	134,000	
A0124C	Disparity Reduction Allowance		314,000	316,000	323,000	
A0124N	Disparity Reduction Allowance 2022- 15%		188,000	190,000	194,000	
A0124R	Ad-hoc Relief Allowance 2022		379,000	344,000	351,000	
A0124X	Ad-hoc Relief Allowance 2023			1,236,000	1,273,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		84,000	77,000	84,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,720,000</u></b>	<b><u>6,819,000</u></b>	<b><u>6,674,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0294</b>	<b><u>BOYS MIDDLE SCHOOL DUSSI DAHRA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,710,000</u></b>	<b><u>2,755,000</u></b>	<b><u>2,999,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,560,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,424,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,136,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,136,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,150,000</u></b>	<b><u>1,318,000</u></b>	<b><u>1,361,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,150,000</u></b>	<b><u>1,318,000</u></b>	<b><u>1,361,000</u></b>
A01202	House Rent Allowance		153,000	105,000	110,000
A01203	Conveyance Allowance		170,000	179,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		103,000	70,000	86,000
A0124C	Disparity Reduction Allowance		257,000	181,000	189,000
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	108,000	114,000
A0124R	Ad-hoc Relief Allowance 2022		255,000	135,000	138,000
A0124X	Ad-hoc Relief Allowance 2023			490,000	505,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		48,000	46,000	48,000
<b>GRAND TOTAL</b>			<b><u>3,710,000</u></b>	<b><u>2,755,000</u></b>	<b><u>2,999,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0295</b>	<b><u>BOYS MIDDLE SCHOOL KALAPANI ANDROTH KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,975,000</u></b>	<b><u>5,604,000</u></b>	<b><u>6,074,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,615,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>486,000</u></b>
S071	Senior Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>3,129,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	3,129,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,360,000</u></b>	<b><u>2,465,000</u></b>	<b><u>2,241,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,360,000</u></b>	<b><u>2,465,000</u></b>	<b><u>2,241,000</u></b>
A01202	House Rent Allowance		144,000	192,000	153,000
A01203	Conveyance Allowance		205,000	436,000	249,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		94,000	77,000	90,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	35,000	48,000
A0124C	Disparity Reduction Allowance		246,000	330,000	264,000
A0124N	Disparity Reduction Allowance 2022- 15%		148,000	170,000	158,000
A0124R	Ad-hoc Relief Allowance 2022		368,000	276,000	282,000
A0124X	Ad-hoc Relief Allowance 2023			898,000	925,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	43,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,975,000</u></b>	<b><u>5,604,000</u></b>	<b><u>6,074,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0296</b>	<b><u>BOYS MIDDLE SCHOOL RAMBLI BABOTE KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,016,000</u></b>	<b><u>2,635,000</u></b>	<b><u>4,569,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,626,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,679,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,679,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>1,947,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,947,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,390,000</u></b>	<b><u>1,129,000</u></b>	<b><u>1,575,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,390,000</u></b>	<b><u>1,129,000</u></b>	<b><u>1,575,000</u></b>
A01202	House Rent Allowance		190,000	96,000	173,000
A01203	Conveyance Allowance		170,000	85,000	163,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		88,000	44,000	85,000
A0124C	Disparity Reduction Allowance		322,000	162,000	291,000
A0124N	Disparity Reduction Allowance 2022- 15%		193,000	97,000	174,000
A0124R	Ad-hoc Relief Allowance 2022		367,000	145,000	148,000
A0124X	Ad-hoc Relief Allowance 2023			472,000	486,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		48,000	24,000	48,000
<b>GRAND TOTAL</b>			<b><u>5,016,000</u></b>	<b><u>2,635,000</u></b>	<b><u>4,569,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0297</b>	<b><u>BOYS MIDDLE SCHOOL KAIRI MALIAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,369,000</u></b>	<b><u>3,914,000</u></b>	<b><u>4,477,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,773,000</u></b>	<b><u>1,896,000</u></b>	<b><u>2,368,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>302,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	459,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,314,000</u></b>	<b><u>1,594,000</u></b>	<b><u>1,990,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,019,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,596,000</u></b>	<b><u>2,018,000</u></b>	<b><u>2,109,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,296,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,809,000</u></b>		
A01202	House Rent Allowance				156,000	148,000	153,000
A01203	Conveyance Allowance				240,000	236,000	231,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				112,000	89,000	108,000
A0124C	Disparity Reduction Allowance				266,000	252,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%				160,000	139,000	157,000
A0124R	Ad-hoc Relief Allowance 2022				280,000	173,000	176,000
A0124X	Ad-hoc Relief Allowance 2023					622,000	641,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				72,000	59,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,369,000</u></b>	<b><u>3,914,000</u></b>	<b><u>4,477,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0298</b>	<b><u>BOYS MIDDLE SCHOOL BHABRA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,379,000</u></b>	<b><u>6,587,000</u></b>	<b><u>7,329,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,287,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,475,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,812,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,820,000
E049	Elementary Teacher (Science)	BPS-11	1	1	676,000
N004	Naib Qasid	BPS-01	1	1	316,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,092,000</u></b>	<b><u>2,863,000</u></b>	<b><u>3,102,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,092,000</u></b>	<b><u>2,863,000</u></b>	<b><u>3,102,000</u></b>
A01202	House Rent Allowance			227,000	210,000
A01203	Conveyance Allowance			326,000	261,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	3,000
A01216	Qualification Allowance			60,000	61,000
A01217	Medical Allowance			165,000	141,000
A0124C	Disparity Reduction Allowance			423,000	355,000
A0124N	Disparity Reduction Allowance 2022- 15%			254,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			539,000	349,000
A0124X	Ad-hoc Relief Allowance 2023				1,190,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			78,000	72,000
<b>GRAND TOTAL</b>			<b><u>7,379,000</u></b>	<b><u>6,587,000</u></b>	<b><u>7,329,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0299</b>	<b><u>BOYS MIDDLE SCHOOL NAJAL KHANDHAR KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,502,000</u></b>	<b><u>4,770,000</u></b>	<b><u>4,535,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,382,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,083,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,083,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>2,299,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	2,299,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,120,000</u></b>	<b><u>2,059,000</u></b>	<b><u>2,057,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,120,000</u></b>	<b><u>2,059,000</u></b>	<b><u>2,057,000</u></b>
A01202	House Rent Allowance		122,000	132,000	131,000
A01203	Conveyance Allowance		170,000	242,000	240,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		85,000	73,000	72,000
A0124C	Disparity Reduction Allowance		210,000	256,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%		126,000	146,000	136,000
A0124R	Ad-hoc Relief Allowance 2022		344,000	262,000	267,000
A0124X	Ad-hoc Relief Allowance 2023			897,000	924,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	40,000	48,000
<b>GRAND TOTAL</b>			<b><u>4,502,000</u></b>	<b><u>4,770,000</u></b>	<b><u>4,535,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0300</b>	<b><u>SARDAR SHER MUHAMMAD KHAN BOYS MIDDLE SCHOOL HOLLAR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,833,000</u></b>	<b><u>6,809,000</u></b>	<b><u>7,854,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,985,000</u></b>	<b><u>3,818,000</u></b>	<b><u>4,674,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,056,000</u></b>	<b><u>679,000</u></b>	<b><u>1,136,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,056,000	1,136,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,929,000</u></b>	<b><u>3,139,000</u></b>	<b><u>3,538,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,847,000	2,400,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	678,000	727,000	
N004	Naib Qasid	BPS-01	1	1	404,000	411,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,848,000</u></b>	<b><u>2,991,000</u></b>	<b><u>3,180,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,848,000</u></b>	<b><u>2,991,000</u></b>	<b><u>3,180,000</u></b>		
A01202	House Rent Allowance				206,000	214,000	230,000
A01203	Conveyance Allowance				298,000	329,000	339,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	8,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				153,000	118,000	147,000
A0124C	Disparity Reduction Allowance				363,000	365,000	395,000
A0124N	Disparity Reduction Allowance 2022- 15%				217,000	209,000	237,000
A0124R	Ad-hoc Relief Allowance 2022				504,000	361,000	368,000
A0124X	Ad-hoc Relief Allowance 2023					1,319,000	1,359,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				84,000	62,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,833,000</u></b>	<b><u>6,809,000</u></b>	<b><u>7,854,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0301</b>	<b><u>BOYS MIDDLE SCHOOL GOI KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>13,819,000</u></b>	<b><u>16,913,000</u></b>	<b><u>17,507,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15</u></b>	<b><u>15</u></b>	<b><u>10,024,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>801,000</u></b>
S071	Senior Teacher	BPS-16	1	1	801,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>9,223,000</u></b>
E046	Elementary Teacher	BPS-11	9	9	6,155,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,110,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	974,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	426,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,795,000</u></b>	<b><u>7,137,000</u></b>	<b><u>7,206,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,795,000</u></b>	<b><u>7,137,000</u></b>	<b><u>7,206,000</u></b>
A01202	House Rent Allowance				432,000
A01203	Conveyance Allowance				601,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				315,000
A0124C	Disparity Reduction Allowance				738,000
A0124N	Disparity Reduction Allowance 2022- 15%				443,000
A0124R	Ad-hoc Relief Allowance 2022				1,065,000
A0124X	Ad-hoc Relief Allowance 2023				
					3,279,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				168,000
					145,000
					168,000
<b>GRAND TOTAL</b>			<b><u>13,819,000</u></b>	<b><u>16,913,000</u></b>	<b><u>17,507,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0302</b>	<b><u>BOYS MIDDLE SCHOOL KALI KHORI KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,606,000</u></b>	<b><u>5,750,000</u></b>	<b><u>5,180,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,109,000</u></b>	<b><u>3,201,000</u></b>	<b><u>2,639,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>648,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,596,000</u></b>	<b><u>2,553,000</u></b>	<b><u>2,261,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	2,036,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,497,000</u></b>	<b><u>2,549,000</u></b>	<b><u>2,541,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,497,000</u></b>	<b><u>2,549,000</u></b>	<b><u>2,541,000</u></b>		
A01202	House Rent Allowance				173,000	183,000	175,000
A01203	Conveyance Allowance				263,000	296,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	7,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				131,000	128,000	126,000
A0124C	Disparity Reduction Allowance				295,000	315,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%				177,000	189,000	180,000
A0124R	Ad-hoc Relief Allowance 2022				317,000	305,000	311,000
A0124X	Ad-hoc Relief Allowance 2023					997,000	1,027,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				66,000	67,000	66,000
<b>GRAND TOTAL</b>			<b><u>4,606,000</u></b>	<b><u>5,750,000</u></b>	<b><u>5,180,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0303</b>	<b>BOYS MIDDLE SCHOOL KARALA MAJHAN KOTLI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>11,855,000</b>	<b>13,322,000</b>	<b>13,129,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>8,096,000</b>	<b>7,340,000</b>	<b>6,951,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,083,000</b>	<b>377,000</b>	<b>378,000</b>		
S071	Senior Teacher	BPS-16	1	1	1,083,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>7,013,000</b>	<b>6,963,000</b>	<b>6,573,000</b>		
E046	Elementary Teacher	BPS-11	9	9	4,340,000	3,780,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000	263,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	279,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	920,000	947,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	404,000	
N004	Naib Qasid	BPS-01	1	1	390,000	310,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,759,000</b>	<b>5,982,000</b>	<b>6,178,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,759,000</b>	<b>5,982,000</b>	<b>6,178,000</b>		
A01202	House Rent Allowance				424,000	413,000	419,000
A01203	Conveyance Allowance				646,000	653,000	673,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	11,000	12,000
A01216	Qualification Allowance				180,000	145,000	180,000
A01217	Medical Allowance				329,000	292,000	306,000
A0124C	Disparity Reduction Allowance				725,000	703,000	708,000
A0124N	Disparity Reduction Allowance 2022- 15%				435,000	421,000	425,000
A0124R	Ad-hoc Relief Allowance 2022				804,000	651,000	664,000
A0124X	Ad-hoc Relief Allowance 2023					2,514,000	2,589,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				192,000	173,000	192,000
<b>GRAND TOTAL</b>			<b>11,855,000</b>	<b>13,322,000</b>	<b>13,129,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0304</b>	<b><u>BOYS MIDDLE SCHOOL DAROOTI MOHRA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>12,454,000</b>	<b>14,949,000</b>	<b>13,988,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b>8,623,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,219,000</b>
S071	Senior Teacher	BPS-16	1	1	1,219,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>7,404,000</b>
E046	Elementary Teacher	BPS-11	9	9	4,686,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	552,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	1,191,000
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,831,000</b>	<b>6,584,000</b>	<b>6,574,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,831,000</b>	<b>6,584,000</b>	<b>6,574,000</b>
A01202	House Rent Allowance			445,000	465,000
A01203	Conveyance Allowance			610,000	633,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01216	Qualification Allowance			180,000	183,000
A01217	Medical Allowance			324,000	290,000
A0124C	Disparity Reduction Allowance			755,000	773,000
A0124N	Disparity Reduction Allowance 2022- 15%			453,000	456,000
A0124R	Ad-hoc Relief Allowance 2022			865,000	802,000
A0124X	Ad-hoc Relief Allowance 2023				2,801,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			177,000	163,000
<b>GRAND TOTAL</b>			<b>12,454,000</b>	<b>14,949,000</b>	<b>13,988,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0537</b>	<b><u>BOYS MIDDLE SCHOOL PALYAT SYEDAN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,992,000</u></b>	<b><u>11,325,000</u></b>	<b><u>12,951,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,504,000</u></b>	<b><u>6,381,000</u></b>	<b><u>7,511,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,056,000</u></b>	<b><u>303,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,056,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,448,000</u></b>	<b><u>6,078,000</u></b>	<b><u>7,133,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,959,000	4,498,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,137,000	1,164,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	263,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000	615,000	
N004	Naib Qasid	BPS-01	1	1	232,000	298,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,488,000</u></b>	<b><u>4,944,000</u></b>	<b><u>5,440,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,488,000</u></b>	<b><u>4,944,000</u></b>	<b><u>5,440,000</u></b>		
A01202	House Rent Allowance				400,000	325,000	389,000
A01203	Conveyance Allowance				601,000	569,000	630,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000	10,000
A01216	Qualification Allowance				60,000	110,000	120,000
A01217	Medical Allowance				281,000	219,000	270,000
A0124C	Disparity Reduction Allowance				683,000	557,000	667,000
A0124N	Disparity Reduction Allowance 2022- 15%				410,000	328,000	400,000
A0124R	Ad-hoc Relief Allowance 2022				861,000	590,000	602,000
A0124X	Ad-hoc Relief Allowance 2023					2,111,000	2,174,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				168,000	124,000	168,000
<b>GRAND TOTAL</b>			<b><u>11,992,000</u></b>	<b><u>11,325,000</u></b>	<b><u>12,951,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0567</b>	<b><u>BOYS MIDDLE SCHOOL NAR SARANDLA KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,762,000</u></b>	<b><u>4,967,000</u></b>	<b><u>4,778,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,661,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,633,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,371,000
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,087,000</u></b>	<b><u>2,114,000</u></b>	<b><u>2,117,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,087,000</u></b>	<b><u>2,114,000</u></b>	<b><u>2,117,000</u></b>
A01202	House Rent Allowance				124,000
A01203	Conveyance Allowance				182,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				94,000
A0124C	Disparity Reduction Allowance				216,000
A0124N	Disparity Reduction Allowance 2022- 15%				130,000
A0124R	Ad-hoc Relief Allowance 2022				271,000
A0124X	Ad-hoc Relief Allowance 2023				980,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
<b>GRAND TOTAL</b>			<b><u>3,762,000</u></b>	<b><u>4,967,000</u></b>	<b><u>4,778,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0568</b>	<b><u>BOYS MIDDLE SCHOOL SIMTE KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,704,000</u></b>	<b><u>3,305,000</u></b>	<b><u>3,675,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,525,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>513,000</u></b>
S071	Senior Teacher	BPS-16	1	1	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,012,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,717,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,179,000</u></b>	<b><u>1,497,000</u></b>	<b><u>1,565,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,179,000</u></b>	<b><u>1,497,000</u></b>	<b><u>1,565,000</u></b>
A01202	House Rent Allowance			133,000	128,000
A01203	Conveyance Allowance			205,000	205,000
A01211	Hill Allow.(Personal Allowance)			3,000	-
A01216	Qualification Allowance			60,000	6,000
A01217	Medical Allowance			94,000	86,000
A0124C	Disparity Reduction Allowance			227,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	178,000
A0124X	Ad-hoc Relief Allowance 2023				495,000
A01238	Charge Allowance			4,000	5,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			60,000	51,000
<b>GRAND TOTAL</b>			<b><u>3,704,000</u></b>	<b><u>3,305,000</u></b>	<b><u>3,675,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0569</b>	<b><u>BOYS MIDDLE SCHOOL CHACHATER KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,142,000</u></b>	<b><u>4,801,000</u></b>	<b><u>4,819,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,677,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,095,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,095,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,582,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,335,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,465,000</u></b>	<b><u>2,160,000</u></b>	<b><u>2,161,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,465,000</u></b>	<b><u>2,160,000</u></b>	<b><u>2,161,000</u></b>
A01202	House Rent Allowance		171,000	259,000	169,000
A01203	Conveyance Allowance		240,000	183,000	231,000
A01216	Qualification Allowance		120,000	122,000	120,000
A01217	Medical Allowance		115,000	85,000	111,000
A0124C	Disparity Reduction Allowance		291,000	271,000	288,000
A0124N	Disparity Reduction Allowance 2022- 15%		175,000	220,000	172,000
A0124R	Ad-hoc Relief Allowance 2022		275,000	230,000	235,000
A0124X	Ad-hoc Relief Allowance 2023			735,000	757,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		72,000	55,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,142,000</u></b>	<b><u>4,801,000</u></b>	<b><u>4,819,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0570</b>	<b><u>BOYS MIDDLE SCHOOL NALA ZARAIN KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,654,000</u></b>	<b><u>3,529,000</u></b>	<b><u>4,301,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,095,000</u></b>	<b><u>1,747,000</u></b>	<b><u>2,292,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>901,000</u></b>	<b><u>866,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	866,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,582,000</u></b>	<b><u>846,000</u></b>	<b><u>1,426,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,272,000	1,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000	326,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,559,000</u></b>	<b><u>1,782,000</u></b>	<b><u>2,009,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,259,000</u></b>	<b><u>1,482,000</u></b>	<b><u>1,709,000</u></b>		
A01202	House Rent Allowance				150,000	117,000	144,000
A01203	Conveyance Allowance				240,000	195,000	231,000
A01211	Hill Allow.(Personal Allowance)				3,000	1,000	3,000
A01216	Qualification Allowance				60,000	31,000	60,000
A01217	Medical Allowance				112,000	81,000	108,000
A0124C	Disparity Reduction Allowance				255,000	200,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%				153,000	121,000	147,000
A0124R	Ad-hoc Relief Allowance 2022				208,000	163,000	166,000
A0124X	Ad-hoc Relief Allowance 2023					512,000	527,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				72,000	54,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,654,000</u></b>	<b><u>3,529,000</u></b>	<b><u>4,301,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0572</b>	<b><u>BOYS MIDDLE SCHOOL SHALOUT KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,343,000</u></b>	<b><u>5,082,000</u></b>	<b><u>5,192,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,989,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>486,000</u></b>
S071	Senior Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,503,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,902,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
M064	Mualim-ul-Quran	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,354,000</u></b>	<b><u>2,208,000</u></b>	<b><u>2,241,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,354,000</u></b>	<b><u>2,208,000</u></b>	<b><u>2,241,000</u></b>
A01202	House Rent Allowance			163,000	163,000
A01203	Conveyance Allowance			228,000	276,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			112,000	102,000
A0124C	Disparity Reduction Allowance			281,000	281,000
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	167,000
A0124R	Ad-hoc Relief Allowance 2022			322,000	273,000
A0124X	Ad-hoc Relief Allowance 2023				881,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			66,000	59,000
<b>GRAND TOTAL</b>			<b><u>4,343,000</u></b>	<b><u>5,082,000</u></b>	<b><u>5,192,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0573</b>	<b><u>BOYS MIDDLE SCHOOL PHAN BAYAIL KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,301,000</u></b>	<b><u>4,176,000</u></b>	<b><u>3,810,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,995,000</u></b>	<b><u>2,112,000</u></b>	<b><u>1,868,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>459,000</u></b>	<b><u>738,000</u></b>	<b><u>486,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	459,000	486,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,536,000</u></b>	<b><u>1,374,000</u></b>	<b><u>1,382,000</u></b>		
E046	Elementary Teacher	BPS-11	2	2	1,014,000	840,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
M064	Mualim-ul-Quran	BPS-01	1	1	227,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,306,000</u></b>	<b><u>2,064,000</u></b>	<b><u>1,942,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,006,000</u></b>	<b><u>1,764,000</u></b>	<b><u>1,642,000</u></b>		
A01202	House Rent Allowance				125,000	150,000	126,000
A01203	Conveyance Allowance				191,000	224,000	184,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				94,000	102,000	90,000
A0124C	Disparity Reduction Allowance				213,000	257,000	216,000
A0124N	Disparity Reduction Allowance 2022- 15%				128,000	153,000	129,000
A0124R	Ad-hoc Relief Allowance 2022				200,000	197,000	201,000
A0124X	Ad-hoc Relief Allowance 2023					621,000	640,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	1,000	3,000
A01289	Teaching Allowance				48,000	59,000	48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,301,000</u></b>	<b><u>4,176,000</u></b>	<b><u>3,810,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KJ0575</b>	<b><u>BOYS MIDDLE SCHOOL GLAHTER KOTLI</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,294,000</u></b>	<b><u>5,925,000</u></b>	<b><u>5,284,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,858,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>486,000</u></b>
S071	Senior Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,372,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,109,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,436,000</u></b>	<b><u>2,628,000</u></b>	<b><u>2,527,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,436,000</u></b>	<b><u>2,628,000</u></b>	<b><u>2,527,000</u></b>
A01202	House Rent Allowance		160,000	196,000	165,000
A01203	Conveyance Allowance		240,000	316,000	257,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance		120,000	61,000	120,000
A01217	Medical Allowance		112,000	126,000	108,000
A0124C	Disparity Reduction Allowance		275,000	336,000	283,000
A0124N	Disparity Reduction Allowance 2022- 15%		164,000	202,000	170,000
A0124R	Ad-hoc Relief Allowance 2022		284,000	316,000	322,000
A0124X	Ad-hoc Relief Allowance 2023			991,000	1,021,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	-	2,000
A01289	Teaching Allowance		72,000	78,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,294,000</u></b>	<b><u>5,925,000</u></b>	<b><u>5,284,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0576</b>	<b><u>BOYS MIDDLE SCHOOL JANJOUAT BAHADAR KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,375,000</u></b>	<b><u>3,663,000</u></b>	<b><u>4,278,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,923,000</u></b>	<b><u>1,731,000</u></b>	<b><u>2,290,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>486,000</u></b>	<b><u>356,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	486,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,437,000</u></b>	<b><u>1,375,000</u></b>	<b><u>1,912,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	805,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000	420,000	
M064	Mualim-ul-Quran	BPS-01	1	1	227,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,452,000</u></b>	<b><u>1,932,000</u></b>	<b><u>1,988,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,152,000</u></b>	<b><u>1,632,000</u></b>	<b><u>1,688,000</u></b>		
A01202	House Rent Allowance				144,000	133,000	138,000
A01203	Conveyance Allowance				228,000	212,000	219,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				112,000	104,000	108,000
A0124C	Disparity Reduction Allowance				244,000	227,000	235,000
A0124N	Disparity Reduction Allowance 2022- 15%				147,000	136,000	141,000
A0124R	Ad-hoc Relief Allowance 2022				204,000	164,000	167,000
A0124X	Ad-hoc Relief Allowance 2023					589,000	607,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				66,000	64,000	66,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,375,000</u></b>	<b><u>3,663,000</u></b>	<b><u>4,278,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KJ0577</b>	<b><u>BOYS MIDDLE SCHOOL BARHEE KOTLI</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,803,000</u></b>	<b><u>3,470,000</u></b>	<b><u>4,221,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,301,000</u></b>	<b><u>1,773,000</u></b>	<b><u>2,253,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>294,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,788,000</u></b>	<b><u>1,479,000</u></b>	<b><u>1,875,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,204,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	383,000	
M064	Mualim-ul-Quran	BPS-01	1	1	227,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,502,000</u></b>	<b><u>1,697,000</u></b>	<b><u>1,968,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,202,000</u></b>	<b><u>1,397,000</u></b>	<b><u>1,668,000</u></b>		
A01202	House Rent Allowance				148,000	109,000	143,000
A01203	Conveyance Allowance				228,000	149,000	219,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				122,000	81,000	108,000
A0124C	Disparity Reduction Allowance				253,000	185,000	245,000
A0124N	Disparity Reduction Allowance 2022- 15%				152,000	109,000	147,000
A0124R	Ad-hoc Relief Allowance 2022				232,000	166,000	169,000
A0124X	Ad-hoc Relief Allowance 2023					553,000	570,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				60,000	45,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,803,000</u></b>	<b><u>3,470,000</u></b>	<b><u>4,221,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KJ0643</b>	<b><u>BOYS MIDDLE SCHOOL KHANDHAR BALA KOTLI</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,264,000</u></b>	<b><u>4,605,000</u></b>	<b><u>4,198,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,876,000</u></b>	<b><u>2,275,000</u></b>	<b><u>2,011,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>839,000</u></b>	<b><u>857,000</u></b>	<b><u>866,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	839,000	866,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,037,000</u></b>	<b><u>1,418,000</u></b>	<b><u>1,145,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	774,000	866,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,388,000</u></b>	<b><u>2,330,000</u></b>	<b><u>2,187,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,088,000</u></b>	<b><u>2,030,000</u></b>	<b><u>1,887,000</u></b>	
A01202	House Rent Allowance		127,000	129,000	122,000	
A01203	Conveyance Allowance		205,000	216,000	197,000	
A01211	Hill Allow.(Personal Allowance)		3,000	1,000	3,000	
A01216	Qualification Allowance		60,000	155,000	60,000	
A01217	Medical Allowance		97,000	92,000	93,000	
A0124C	Disparity Reduction Allowance		216,000	222,000	208,000	
A0124N	Disparity Reduction Allowance 2022- 15%		130,000	133,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022		184,000	209,000	213,000	
A0124X	Ad-hoc Relief Allowance 2023			777,000	800,000	
A01238	Charge Allowance		4,000	35,000	4,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		60,000	61,000	60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,264,000</u></b>	<b><u>4,605,000</u></b>	<b><u>4,198,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0195</b>	<b><u>BOYS MIDDLE SCHOOL BALLAH MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,116,000</u></b>	<b><u>14,348,000</u></b>	<b><u>14,500,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,313,000</u></b>	<b><u>8,057,000</u></b>	<b><u>8,081,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,475,000</u></b>	<b><u>1,518,000</u></b>	<b><u>1,526,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,526,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,838,000</u></b>	<b><u>6,539,000</u></b>	<b><u>6,555,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	5,279,000	4,942,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	366,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	435,000	469,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000	
C061	Chowkidar	BPS-01	1	1	207,000	212,000	
N004	Naib Qasid	BPS-01	1	1	312,000	319,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,803,000</u></b>	<b><u>6,291,000</u></b>	<b><u>6,419,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,803,000</u></b>	<b><u>6,291,000</u></b>	<b><u>6,419,000</u></b>		
A01202	House Rent Allowance				666,000	701,000	672,000
A01203	Conveyance Allowance				583,000	692,000	651,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				322,000	291,000	306,000
A0124C	Disparity Reduction Allowance				750,000	725,000	763,000
A0124N	Disparity Reduction Allowance 2022- 15%				447,000	429,000	457,000
A0124R	Ad-hoc Relief Allowance 2022				861,000	772,000	787,000
A0124X	Ad-hoc Relief Allowance 2023					2,528,000	2,604,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				153,000	137,000	156,000
<b>GRAND TOTAL</b>			<b><u>12,116,000</u></b>	<b><u>14,348,000</u></b>	<b><u>14,500,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0196</b>	<b><u>BOYS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,807,000</u></b>	<b><u>10,131,000</u></b>	<b><u>9,870,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,904,000</u></b>	<b><u>5,399,000</u></b>	<b><u>5,237,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,373,000</u></b>	<b><u>286,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,373,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,531,000</u></b>	<b><u>5,113,000</u></b>	<b><u>4,859,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	3,538,000	3,780,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	623,000	703,000	
N004	Naib Qasid	BPS-01	1	1	370,000	376,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,903,000</u></b>	<b><u>4,732,000</u></b>	<b><u>4,633,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,903,000</u></b>	<b><u>4,732,000</u></b>	<b><u>4,633,000</u></b>		
A01202	House Rent Allowance				538,000	553,000	473,000
A01203	Conveyance Allowance				508,000	568,000	501,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	5,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				238,000	217,000	216,000
A0124C	Disparity Reduction Allowance				600,000	606,000	540,000
A0124N	Disparity Reduction Allowance 2022- 15%				342,000	348,000	324,000
A0124R	Ad-hoc Relief Allowance 2022				546,000	581,000	593,000
A0124X	Ad-hoc Relief Allowance 2023					1,733,000	1,785,000
A01238	Charge Allowance				2,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				115,000	111,000	126,000
<b>GRAND TOTAL</b>			<b><u>8,807,000</u></b>	<b><u>10,131,000</u></b>	<b><u>9,870,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0198</b>	<b><u>BOYS MIDDLE SCHOOL BANDRRAL MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>9,172,000</b>	<b>9,593,000</b>	<b>10,868,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>6,201,000</b>	<b>5,274,000</b>	<b>6,204,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>920,000</b>	<b>935,000</b>	<b>947,000</b>		
S071	Senior Teacher	BPS-16	1	1	920,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,281,000</b>	<b>4,339,000</b>	<b>5,257,000</b>		
E046	Elementary Teacher	BPS-11	8	8	3,771,000	3,877,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	683,000	526,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	678,000	
N004	Naib Qasid	BPS-01	1	1	170,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,971,000</b>	<b>4,319,000</b>	<b>4,664,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,971,000</b>	<b>4,319,000</b>	<b>4,664,000</b>		
A01202	House Rent Allowance				504,000	438,000	478,000
A01203	Conveyance Allowance				502,000	479,000	484,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	3,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				252,000	194,000	234,000
A0124C	Disparity Reduction Allowance				574,000	454,000	544,000
A0124N	Disparity Reduction Allowance 2022- 15%				344,000	273,000	327,000
A0124R	Ad-hoc Relief Allowance 2022				642,000	585,000	597,000
A0124X	Ad-hoc Relief Allowance 2023					1,782,000	1,835,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				132,000	106,000	144,000
<b>GRAND TOTAL</b>			<b>9,172,000</b>	<b>9,593,000</b>	<b>10,868,000</b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0199</b>	<b><u>BOYS MIDDLE SCHOOL RATHOOA MOHAMAD ALI MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,349,000</u></b>	<b><u>4,410,000</u></b>	<b><u>5,731,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,632,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>920,000</u></b>
S071	Senior Teacher	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,712,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,132,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
N004	Naib Qasid	BPS-01	1	1	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,717,000</u></b>	<b><u>2,034,000</u></b>	<b><u>2,520,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,717,000</u></b>	<b><u>2,034,000</u></b>	<b><u>2,520,000</u></b>
A01202	House Rent Allowance				259,000
A01203	Conveyance Allowance				364,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				-
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				145,000
A0124C	Disparity Reduction Allowance				385,000
A0124N	Disparity Reduction Allowance 2022- 15%				198,000
A0124R	Ad-hoc Relief Allowance 2022				275,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				80,000
	<b>GRAND TOTAL</b>				<b><u>5,349,000</u></b>
					<b><u>4,410,000</u></b>
					<b><u>5,731,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0200</b>	<b><u>BOYS MIDDLE SCHOOL DAHEREY NASIR UHALLA MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,765,000</u></b>	<b><u>6,018,000</u></b>	<b><u>5,880,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,347,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>649,000</u></b>
S071	Senior Teacher	BPS-16	1	1	649,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,698,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,265,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,418,000</u></b>	<b><u>2,848,000</u></b>	<b><u>2,761,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,418,000</u></b>	<b><u>2,848,000</u></b>	<b><u>2,761,000</u></b>
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				255,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				141,000
A0124C	Disparity Reduction Allowance				293,000
A0124N	Disparity Reduction Allowance 2022- 15%				175,000
A0124R	Ad-hoc Relief Allowance 2022				289,000
A0124X	Ad-hoc Relief Allowance 2023				1,042,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				64,000
	<b>GRAND TOTAL</b>				<b><u>4,765,000</u></b>
					<b><u>6,018,000</u></b>
					<b><u>5,880,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0201</b>	<b><u>BOYS MIDDLE SCHOOL GAHORA NASWAL MIRPUR</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,326,000</u></b>	<b><u>4,907,000</u></b>	<b><u>5,180,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,121,000</u></b>	<b><u>2,680,000</u></b>	<b><u>2,813,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>730,000</u></b>	<b><u>286,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	730,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,391,000</u></b>	<b><u>2,394,000</u></b>	<b><u>2,435,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,063,000	2,100,000
N004	Naib Qasid	BPS-01	1	1	328,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,205,000</u></b>	<b><u>2,227,000</u></b>	<b><u>2,367,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,205,000</u></b>	<b><u>2,227,000</u></b>	<b><u>2,367,000</u></b>	
A01202	House Rent Allowance		145,000	181,000	176,000	
A01203	Conveyance Allowance		215,000	296,000	278,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		121,000	101,000	126,000	
A0124C	Disparity Reduction Allowance		245,000	251,000	301,000	
A0124N	Disparity Reduction Allowance 2022- 15%		147,000	148,000	181,000	
A0124R	Ad-hoc Relief Allowance 2022		254,000	330,000	337,000	
A0124X	Ad-hoc Relief Allowance 2023			856,000	882,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		64,000	55,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,326,000</u></b>	<b><u>4,907,000</u></b>	<b><u>5,180,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0202</b>	<b><u>BOYS MIDDLE SCHOOL KALEYAL BANSEY MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,334,000</u></b>	<b><u>10,660,000</u></b>	<b><u>10,677,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,829,000</u></b>	<b><u>6,048,000</u></b>	<b><u>6,159,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,300,000</u></b>	<b><u>1,359,000</u></b>	<b><u>1,341,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,300,000	1,341,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,529,000</u></b>	<b><u>4,689,000</u></b>	<b><u>4,818,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,071,000	3,293,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	435,000	469,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	784,000	811,000	
N004	Naib Qasid	BPS-01	1	1	239,000	245,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,505,000</u></b>	<b><u>4,612,000</u></b>	<b><u>4,518,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,505,000</u></b>	<b><u>4,612,000</u></b>	<b><u>4,518,000</u></b>		
A01202	House Rent Allowance				302,000	353,000	298,000
A01203	Conveyance Allowance				424,000	440,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				215,000	197,000	193,000
A0124C	Disparity Reduction Allowance				516,000	597,000	512,000
A0124N	Disparity Reduction Allowance 2022- 15%				310,000	350,000	319,000
A0124R	Ad-hoc Relief Allowance 2022				621,000	597,000	609,000
A0124X	Ad-hoc Relief Allowance 2023					1,966,000	2,025,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				96,000	92,000	108,000
<b>GRAND TOTAL</b>			<b><u>8,334,000</u></b>	<b><u>10,660,000</u></b>	<b><u>10,677,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0203</b>	<b><u>BOYS MIDDLE SCHOOL PARANA ISLAMGAR MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,129,000</u></b>	<b><u>9,751,000</u></b>	<b><u>9,294,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,129,000</u></b>	<b><u>5,698,000</u></b>	<b><u>5,247,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,001,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,028,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,001,000	1,028,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,128,000</u></b>	<b><u>4,680,000</u></b>	<b><u>4,219,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,751,000	2,800,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	383,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	839,000	866,000	
N004	Naib Qasid	BPS-01	1	1	181,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,000,000</u></b>	<b><u>4,053,000</u></b>	<b><u>4,047,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,000,000</u></b>	<b><u>4,053,000</u></b>	<b><u>4,047,000</u></b>		
A01202	House Rent Allowance				230,000	295,000	246,000
A01203	Conveyance Allowance				363,000	486,000	399,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				165,000	176,000	162,000
A0124C	Disparity Reduction Allowance				385,000	394,000	423,000
A0124N	Disparity Reduction Allowance 2022- 15%				242,000	230,000	266,000
A0124R	Ad-hoc Relief Allowance 2022				504,000	617,000	629,000
A0124X	Ad-hoc Relief Allowance 2023					1,752,000	1,805,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				90,000	88,000	96,000
<b>GRAND TOTAL</b>			<b><u>7,129,000</u></b>	<b><u>9,751,000</u></b>	<b><u>9,294,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0204</b>	<b><u>BOYS MIDDLE SCHOOL ANDRA KALAIAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,758,000</u></b>	<b><u>8,647,000</u></b>	<b><u>8,586,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,667,000</u></b>	<b><u>4,834,000</u></b>	<b><u>4,856,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,475,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,526,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,475,000	1,526,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,192,000</u></b>	<b><u>3,334,000</u></b>	<b><u>3,330,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,782,000	2,940,000	
N004	Naib Qasid	BPS-01	1	1	410,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,091,000</u></b>	<b><u>3,813,000</u></b>	<b><u>3,730,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,091,000</u></b>	<b><u>3,813,000</u></b>	<b><u>3,730,000</u></b>		
A01202	House Rent Allowance				264,000	322,000	273,000
A01203	Conveyance Allowance				347,000	353,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				190,000	179,000	166,000
A0124C	Disparity Reduction Allowance				446,000	498,000	463,000
A0124N	Disparity Reduction Allowance 2022- 15%				274,000	323,000	278,000
A0124R	Ad-hoc Relief Allowance 2022				464,000	484,000	494,000
A0124X	Ad-hoc Relief Allowance 2023					1,550,000	1,597,000
A01238	Charge Allowance				4,000	1,000	4,000
A01289	Teaching Allowance				90,000	92,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,758,000</u></b>	<b><u>8,647,000</u></b>	<b><u>8,586,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0205</b>	<b><u>BOYS MIDDLE SCHOOL DAHALA MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,953,000</u></b>	<b><u>8,308,000</u></b>	<b><u>8,502,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,808,000</u></b>	<b><u>4,712,000</u></b>	<b><u>4,753,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,136,000</u></b>	<b><u>1,155,000</u></b>	<b><u>1,177,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,136,000	1,177,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,672,000</u></b>	<b><u>3,557,000</u></b>	<b><u>3,576,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,624,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	383,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	1	1	444,000	426,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,145,000</u></b>	<b><u>3,596,000</u></b>	<b><u>3,749,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,145,000</u></b>	<b><u>3,596,000</u></b>	<b><u>3,749,000</u></b>		
A01202	House Rent Allowance				269,000	266,000	272,000
A01203	Conveyance Allowance				358,000	346,000	381,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				192,000	172,000	192,000
A0124C	Disparity Reduction Allowance				467,000	454,000	465,000
A0124N	Disparity Reduction Allowance 2022- 15%				261,000	263,000	279,000
A0124R	Ad-hoc Relief Allowance 2022				484,000	449,000	458,000
A0124X	Ad-hoc Relief Allowance 2023					1,542,000	1,588,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	89,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,953,000</u></b>	<b><u>8,308,000</u></b>	<b><u>8,502,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0206</b>	<b><u>BOYS MIDDLE SCHOOL MOHAO MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,120,000</u></b>	<b><u>8,024,000</u></b>	<b><u>8,185,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,109,000</u></b>	<b><u>4,310,000</u></b>	<b><u>4,442,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>595,000</u></b>	<b><u>286,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	595,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,514,000</u></b>	<b><u>4,024,000</u></b>	<b><u>4,064,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	3,859,000	3,360,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	357,000	383,000	
N004	Naib Qasid	BPS-01	1	1	298,000	321,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,011,000</u></b>	<b><u>3,714,000</u></b>	<b><u>3,743,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,011,000</u></b>	<b><u>3,714,000</u></b>	<b><u>3,743,000</u></b>		
A01202	House Rent Allowance				240,000	295,000	270,000
A01203	Conveyance Allowance				359,000	503,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				188,000	180,000	198,000
A0124C	Disparity Reduction Allowance				408,000	418,000	461,000
A0124N	Disparity Reduction Allowance 2022- 15%				244,000	248,000	277,000
A0124R	Ad-hoc Relief Allowance 2022				463,000	559,000	570,000
A0124X	Ad-hoc Relief Allowance 2023					1,399,000	1,441,000
A01238	Charge Allowance				4,000	3,000	4,000
A01289	Teaching Allowance				93,000	103,000	120,000
<b>GRAND TOTAL</b>			<b><u>7,120,000</u></b>	<b><u>8,024,000</u></b>	<b><u>8,185,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MJ0208</b>	<b><u>BOYS MIDDLE SCHOOL ADEHPLAEY MIRPUR</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,452,000</u></b>	<b><u>5,020,000</u></b>	<b><u>5,934,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,623,000</u></b>	<b><u>2,667,000</u></b>	<b><u>3,236,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,625,000</u></b>	<b><u>262,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,625,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,998,000</u></b>	<b><u>2,405,000</u></b>	<b><u>2,858,000</u></b>	
E046	Elementary Teacher	BPS-11	8	8	2,781,000	2,636,000
N004	Naib Qasid	BPS-01	1	1	217,000	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,829,000</u></b>	<b><u>2,353,000</u></b>	<b><u>2,698,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,829,000</u></b>	<b><u>2,353,000</u></b>	<b><u>2,698,000</u></b>	
A01202	House Rent Allowance		238,000	200,000	235,000	
A01203	Conveyance Allowance		302,000	255,000	356,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		170,000	131,000	180,000	
A0124C	Disparity Reduction Allowance		404,000	340,000	401,000	
A0124N	Disparity Reduction Allowance 2022- 15%		245,000	214,000	241,000	
A0124R	Ad-hoc Relief Allowance 2022		371,000	274,000	279,000	
A0124X	Ad-hoc Relief Allowance 2023			861,000	887,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		88,000	75,000	108,000	
<b>GRAND TOTAL</b>			<b><u>6,452,000</u></b>	<b><u>5,020,000</u></b>	<b><u>5,934,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0209</b>	<b><u>BOYS MIDDLE SCHOOL HAMEED PUR MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,768,000</u></b>	<b><u>7,037,000</u></b>	<b><u>7,765,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,763,000</u></b>	<b><u>3,897,000</u></b>	<b><u>4,404,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,219,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,270,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,219,000	1,270,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,544,000</u></b>	<b><u>2,657,000</u></b>	<b><u>3,134,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,254,000	1,805,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	279,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	784,000	811,000	
N004	Naib Qasid	BPS-01	1	1	227,000	239,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,005,000</u></b>	<b><u>3,140,000</u></b>	<b><u>3,361,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,005,000</u></b>	<b><u>3,140,000</u></b>	<b><u>3,361,000</u></b>		
A01202	House Rent Allowance				242,000	246,000	263,000
A01203	Conveyance Allowance				322,000	377,000	373,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	10,000
A01216	Qualification Allowance				120,000	24,000	60,000
A01217	Medical Allowance				151,000	132,000	166,000
A0124C	Disparity Reduction Allowance				409,000	412,000	445,000
A0124N	Disparity Reduction Allowance 2022- 15%				245,000	242,000	267,000
A0124R	Ad-hoc Relief Allowance 2022				419,000	378,000	386,000
A0124X	Ad-hoc Relief Allowance 2023					1,248,000	1,285,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				77,000	70,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,768,000</u></b>	<b><u>7,037,000</u></b>	<b><u>7,765,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0210</b>	<b><u>BOYS MIDDLE SCHOOL PIND KHURD MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,744,000</u></b>	<b><u>3,694,000</u></b>	<b><u>4,830,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,434,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,001,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,001,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,433,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,003,000
N004	Naib Qasid	BPS-01	1	1	430,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,310,000</u></b>	<b><u>1,612,000</u></b>	<b><u>2,099,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,310,000</u></b>	<b><u>1,612,000</u></b>	<b><u>2,099,000</u></b>
A01202	House Rent Allowance		150,000	154,000	191,000
A01203	Conveyance Allowance		233,000	187,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		99,000	89,000	144,000
A0124C	Disparity Reduction Allowance		255,000	230,000	326,000
A0124N	Disparity Reduction Allowance 2022- 15%		194,000	127,000	196,000
A0124R	Ad-hoc Relief Allowance 2022		255,000	200,000	204,000
A0124X	Ad-hoc Relief Allowance 2023			580,000	597,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		54,000	44,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,744,000</u></b>	<b><u>3,694,000</u></b>	<b><u>4,830,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0212</b>	<b><u>BOYS MIDDLE SCHOOL NEWLADER MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,106,000</b>	<b>10,097,000</b>	<b>10,427,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,760,000</b>	<b>5,713,000</b>	<b>5,926,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>784,000</b>	<b>797,000</b>	<b>811,000</b>		
S071	Senior Teacher	BPS-16	1	1	784,000	811,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,976,000</b>	<b>4,916,000</b>	<b>5,115,000</b>		
E046	Elementary Teacher	BPS-11	6	6	3,657,000	4,020,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	594,000	615,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	430,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,346,000</b>	<b>4,384,000</b>	<b>4,501,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,346,000</b>	<b>4,384,000</b>	<b>4,501,000</b>		
A01202	House Rent Allowance				275,000	293,000	288,000
A01203	Conveyance Allowance				398,000	492,000	484,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				196,000	183,000	180,000
A0124C	Disparity Reduction Allowance				471,000	505,000	496,000
A0124N	Disparity Reduction Allowance 2022- 15%				283,000	303,000	298,000
A0124R	Ad-hoc Relief Allowance 2022				598,000	549,000	560,000
A0124X	Ad-hoc Relief Allowance 2023					1,954,000	2,013,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				102,000	88,000	102,000
<b>GRAND TOTAL</b>			<b>8,106,000</b>	<b>10,097,000</b>	<b>10,427,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0213</b>	<b><u>BOYS MIDDLE SCHOOL BADAR BENIS MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,590,000</u></b>	<b><u>10,370,000</u></b>	<b><u>9,860,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,108,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,475,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,475,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,633,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,985,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,482,000</u></b>	<b><u>4,664,000</u></b>	<b><u>4,393,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,482,000</u></b>	<b><u>4,664,000</u></b>	<b><u>4,393,000</u></b>
A01202	House Rent Allowance			353,000	380,000
A01203	Conveyance Allowance			358,000	603,000
A01207	Washing Allowance			2,000	-
A01208	Dress Allowance			2,000	-
A01211	Hill Allow.(Personal Allowance)			5,000	6,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			197,000	179,000
A0124C	Disparity Reduction Allowance			589,000	633,000
A0124N	Disparity Reduction Allowance 2022- 15%			323,000	356,000
A0124R	Ad-hoc Relief Allowance 2022			561,000	594,000
A0124X	Ad-hoc Relief Allowance 2023				1,821,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			87,000	88,000
<b>GRAND TOTAL</b>			<b><u>7,590,000</u></b>	<b><u>10,370,000</u></b>	<b><u>9,860,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0215</b>	<b><u>BOYS MIDDLE SCHOOL OONAH MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>6,499,000</b>	<b>7,267,000</b>	<b>8,087,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>4,539,000</b>	<b>3,862,000</b>	<b>4,340,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>784,000</b>	<b>384,000</b>	<b>378,000</b>		
S071	Senior Teacher	BPS-16	1	1	784,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>3,755,000</b>	<b>3,478,000</b>	<b>3,962,000</b>		
E046	Elementary Teacher	BPS-11	7	7	2,754,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000	
N004	Naib Qasid	BPS-01	1	1	196,000	201,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,960,000</b>	<b>3,405,000</b>	<b>3,747,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,960,000</b>	<b>3,405,000</b>	<b>3,747,000</b>		
A01202	House Rent Allowance				241,000	281,000	307,000
A01203	Conveyance Allowance				370,000	351,000	501,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	10,000
A01216	Qualification Allowance				1,000	134,000	1,000
A01217	Medical Allowance				198,000	180,000	216,000
A0124C	Disparity Reduction Allowance				409,000	411,000	526,000
A0124N	Disparity Reduction Allowance 2022- 15%				242,000	244,000	316,000
A0124R	Ad-hoc Relief Allowance 2022				375,000	472,000	481,000
A0124X	Ad-hoc Relief Allowance 2023					1,223,000	1,260,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				112,000	105,000	120,000
<b>GRAND TOTAL</b>			<b>6,499,000</b>	<b>7,267,000</b>	<b>8,087,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0216</b>	<b><u>BOYS MIDDLE SCHOOL ARA JATTAIAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,604,000</u></b>	<b><u>6,539,000</u></b>	<b><u>7,448,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,414,000</u></b>	<b><u>3,583,000</u></b>	<b><u>4,156,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>291,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,386,000</u></b>	<b><u>3,292,000</u></b>	<b><u>3,778,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,868,000	2,216,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	657,000	678,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	1	1	335,000	342,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,190,000</u></b>	<b><u>2,956,000</u></b>	<b><u>3,292,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,190,000</u></b>	<b><u>2,956,000</u></b>	<b><u>3,292,000</u></b>		
A01202	House Rent Allowance				260,000	219,000	262,000
A01203	Conveyance Allowance				379,000	342,000	416,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	3,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				191,000	160,000	198,000
A0124C	Disparity Reduction Allowance				445,000	380,000	446,000
A0124N	Disparity Reduction Allowance 2022- 15%				267,000	225,000	268,000
A0124R	Ad-hoc Relief Allowance 2022				530,000	340,000	347,000
A0124X	Ad-hoc Relief Allowance 2023					1,191,000	1,227,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				97,000	88,000	108,000
<b>GRAND TOTAL</b>			<b><u>7,604,000</u></b>	<b><u>6,539,000</u></b>	<b><u>7,448,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0217</b>	<b><u>BOYS MIDDLE SCHOOL RAJOOA MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,967,000</u></b>	<b><u>6,848,000</u></b>	<b><u>6,277,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,678,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>703,000</u></b>
S071	Senior Teacher	BPS-16	1	1	703,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,975,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,338,000
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	1	1	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,289,000</u></b>	<b><u>2,501,000</u></b>	<b><u>2,675,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,289,000</u></b>	<b><u>2,501,000</u></b>	<b><u>2,675,000</u></b>
A01202	House Rent Allowance				154,000
A01203	Conveyance Allowance				227,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				127,000
A0124C	Disparity Reduction Allowance				264,000
A0124N	Disparity Reduction Allowance 2022- 15%				160,000
A0124R	Ad-hoc Relief Allowance 2022				275,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				68,000
<b>GRAND TOTAL</b>			<b><u>4,967,000</u></b>	<b><u>6,848,000</u></b>	<b><u>6,277,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0218</b>	<b><u>BOYS MIDDLE SCHOOL GHANEER MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,869,000</u></b>	<b><u>4,563,000</u></b>	<b><u>5,445,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,659,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>140,000</u></b>
S071	Senior Teacher	BPS-16	1	1	140,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,519,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,086,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,210,000</u></b>	<b><u>2,022,000</u></b>	<b><u>2,317,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,210,000</u></b>	<b><u>2,022,000</u></b>	<b><u>2,317,000</u></b>
A01202	House Rent Allowance		149,000	158,000	187,000
A01203	Conveyance Allowance		217,000	222,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		122,000	110,000	144,000
A0124C	Disparity Reduction Allowance		251,000	254,000	318,000
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	157,000	191,000
A0124R	Ad-hoc Relief Allowance 2022		239,000	231,000	236,000
A0124X	Ad-hoc Relief Allowance 2023			830,000	855,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	-	1,000
A01289	Teaching Allowance		68,000	58,000	84,000
<b>GRAND TOTAL</b>			<b><u>3,869,000</u></b>	<b><u>4,563,000</u></b>	<b><u>5,445,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0219</b>	<b><u>BOYS MIDDLE SCHOOL BHEELEY MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,631,000</u></b>	<b><u>3,225,000</u></b>	<b><u>4,992,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,449,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,421,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,811,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,182,000</u></b>	<b><u>1,492,000</u></b>	<b><u>2,144,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,182,000</u></b>	<b><u>1,492,000</u></b>	<b><u>2,144,000</u></b>
A01202	House Rent Allowance				131,000
A01203	Conveyance Allowance				196,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				105,000
A0124C	Disparity Reduction Allowance				224,000
A0124N	Disparity Reduction Allowance 2022- 15%				134,000
A0124R	Ad-hoc Relief Allowance 2022				272,000
A0124X	Ad-hoc Relief Allowance 2023				587,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				43,000
	<b>GRAND TOTAL</b>				<b><u>4,631,000</u></b>
					<b><u>3,225,000</u></b>
					<b><u>4,992,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0220</b>	<b><u>BOYS MIDDLE SCHOOL PEPLEY MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,870,000</u></b>	<b><u>4,441,000</u></b>	<b><u>5,504,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,549,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>920,000</u></b>
S071	Senior Teacher	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,629,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,898,000
E049	Elementary Teacher (Science)	BPS-11	1	1	310,000
N004	Naib Qasid	BPS-01	1	1	421,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,321,000</u></b>	<b><u>2,067,000</u></b>	<b><u>2,490,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,321,000</u></b>	<b><u>2,067,000</u></b>	<b><u>2,490,000</u></b>
A01202	House Rent Allowance				154,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				121,000
A0124C	Disparity Reduction Allowance				263,000
A0124N	Disparity Reduction Allowance 2022- 15%				158,000
A0124R	Ad-hoc Relief Allowance 2022				295,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				9,000
A01289	Teaching Allowance				64,000
	<b>GRAND TOTAL</b>				<b><u>4,870,000</u></b>
					<b><u>4,441,000</u></b>
					<b><u>5,504,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0221</b>	<b><u>BOYS MIDDLE SCHOOL KAJLOOR MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,637,000</u></b>	<b><u>6,747,000</u></b>	<b><u>6,962,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,048,000</u></b>	<b><u>3,822,000</u></b>	<b><u>3,795,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>784,000</u></b>	<b><u>797,000</u></b>	<b><u>811,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	784,000	811,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,264,000</u></b>	<b><u>3,025,000</u></b>	<b><u>2,984,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,334,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	260,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	260,000	247,000	
N004	Naib Qasid	BPS-01	1	1	410,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,589,000</u></b>	<b><u>2,925,000</u></b>	<b><u>3,167,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,589,000</u></b>	<b><u>2,925,000</u></b>	<b><u>3,167,000</u></b>		
A01202	House Rent Allowance				186,000	195,000	226,000
A01203	Conveyance Allowance				286,000	301,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				140,000	137,000	162,000
A0124C	Disparity Reduction Allowance				318,000	335,000	387,000
A0124N	Disparity Reduction Allowance 2022- 15%				191,000	201,000	232,000
A0124R	Ad-hoc Relief Allowance 2022				378,000	359,000	366,000
A0124X	Ad-hoc Relief Allowance 2023					1,307,000	1,346,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				74,000	76,000	84,000
<b>GRAND TOTAL</b>			<b><u>5,637,000</u></b>	<b><u>6,747,000</u></b>	<b><u>6,962,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0222</b>	<b><u>BOYS MIDDLE SCHOOL POTH BAN GISH MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,583,000</u></b>	<b><u>7,184,000</u></b>	<b><u>7,492,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,038,000</u></b>	<b><u>3,977,000</u></b>	<b><u>4,083,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>285,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,525,000</u></b>	<b><u>3,692,000</u></b>	<b><u>3,705,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,624,000	2,809,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000	468,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000	
N004	Naib Qasid	BPS-01	1	1	186,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,545,000</u></b>	<b><u>3,207,000</u></b>	<b><u>3,409,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,545,000</u></b>	<b><u>3,207,000</u></b>	<b><u>3,409,000</u></b>		
A01202	House Rent Allowance				189,000	283,000	265,000
A01203	Conveyance Allowance				282,000	424,000	416,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				-	-	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				153,000	169,000	198,000
A0124C	Disparity Reduction Allowance				316,000	380,000	453,000
A0124N	Disparity Reduction Allowance 2022- 15%				194,000	221,000	272,000
A0124R	Ad-hoc Relief Allowance 2022				320,000	363,000	370,000
A0124X	Ad-hoc Relief Allowance 2023					1,277,000	1,315,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				80,000	86,000	108,000
<b>GRAND TOTAL</b>			<b><u>5,583,000</u></b>	<b><u>7,184,000</u></b>	<b><u>7,492,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0223</b>	<b><u>BOYS MIDDLE SCHOOL THUB MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,789,000</u></b>	<b><u>6,064,000</u></b>	<b><u>5,952,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,309,000</u></b>	<b><u>3,675,000</u></b>	<b><u>3,468,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>920,000</u></b>	<b><u>935,000</u></b>	<b><u>947,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	920,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,389,000</u></b>	<b><u>2,740,000</u></b>	<b><u>2,521,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,708,000	1,800,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	402,000	426,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,480,000</u></b>	<b><u>2,389,000</u></b>	<b><u>2,484,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,480,000</u></b>	<b><u>2,389,000</u></b>	<b><u>2,484,000</u></b>		
A01202	House Rent Allowance				180,000	183,000	168,000
A01203	Conveyance Allowance				276,000	271,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				137,000	135,000	126,000
A0124C	Disparity Reduction Allowance				308,000	252,000	295,000
A0124N	Disparity Reduction Allowance 2022- 15%				178,000	151,000	190,000
A0124R	Ad-hoc Relief Allowance 2022				313,000	299,000	305,000
A0124X	Ad-hoc Relief Allowance 2023					1,029,000	1,060,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				72,000	55,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,789,000</u></b>	<b><u>6,064,000</u></b>	<b><u>5,952,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0224</b>	<b><u>BOYS MIDDLE SCHOOL THARRA MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,051,000</u></b>	<b><u>6,782,000</u></b>	<b><u>7,529,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,118,000</u></b>	<b><u>3,665,000</u></b>	<b><u>4,299,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,218,000</u></b>	<b><u>328,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,218,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,900,000</u></b>	<b><u>3,337,000</u></b>	<b><u>3,921,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	4,340,000	3,340,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,933,000</u></b>	<b><u>3,117,000</u></b>	<b><u>3,230,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,933,000</u></b>	<b><u>3,117,000</u></b>	<b><u>3,230,000</u></b>		
A01202	House Rent Allowance				229,000	250,000	244,000
A01203	Conveyance Allowance				310,000	450,000	381,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				168,000	141,000	180,000
A0124C	Disparity Reduction Allowance				390,000	395,000	416,000
A0124N	Disparity Reduction Allowance 2022- 15%				234,000	208,000	250,000
A0124R	Ad-hoc Relief Allowance 2022				502,000	453,000	462,000
A0124X	Ad-hoc Relief Allowance 2023					1,135,000	1,169,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				82,000	78,000	108,000
<b>GRAND TOTAL</b>			<b><u>8,051,000</u></b>	<b><u>6,782,000</u></b>	<b><u>7,529,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0225</b>	<b><u>BOYS MIDDLE SCHOOL PHAGILLIAN MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,768,000</u></b>	<b><u>5,205,000</u></b>	<b><u>5,769,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,264,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>486,000</u></b>
S071	Senior Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,778,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,795,000
E049	Elementary Teacher (Science)	BPS-11	1	1	573,000
N004	Naib Qasid	BPS-01	1	1	410,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,504,000</u></b>	<b><u>2,318,000</u></b>	<b><u>2,399,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,504,000</u></b>	<b><u>2,318,000</u></b>	<b><u>2,399,000</u></b>
A01202	House Rent Allowance			192,000	180,000
A01203	Conveyance Allowance			284,000	339,000
A01207	Washing Allowance			2,000	1,000
A01208	Dress Allowance			2,000	1,000
A01211	Hill Allow.(Personal Allowance)			2,000	3,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			142,000	115,000
A0124C	Disparity Reduction Allowance			330,000	380,000
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	155,000
A0124R	Ad-hoc Relief Allowance 2022			307,000	335,000
A0124X	Ad-hoc Relief Allowance 2023				742,000
A01238	Charge Allowance			4,000	1,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			78,000	65,000
<b>GRAND TOTAL</b>			<b><u>4,768,000</u></b>	<b><u>5,205,000</u></b>	<b><u>5,769,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0227</b>	<b><u>BOYS MIDDLE SCHOOL DHEREY QASAM MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,868,000</u></b>	<b><u>8,053,000</u></b>	<b><u>8,207,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,073,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,045,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,076,000
E049	Elementary Teacher (Science)	BPS-11	1	1	688,000
N004	Naib Qasid	BPS-01	1	1	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,795,000</u></b>	<b><u>3,607,000</u></b>	<b><u>3,405,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,795,000</u></b>	<b><u>3,607,000</u></b>	<b><u>3,405,000</u></b>
A01202	House Rent Allowance				208,000
A01203	Conveyance Allowance				268,000
A01207	Washing Allowance				483,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				5,000
A0124C	Disparity Reduction Allowance				10,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,000
A0124R	Ad-hoc Relief Allowance 2022				60,000
A0124X	Ad-hoc Relief Allowance 2023				146,000
A01238	Charge Allowance				355,000
A01253	Science Allowance				448,000
A01289	Teaching Allowance				213,000
					242,000
					440,000
					449,000
					1,472,000
					1,516,000
					4,000
					4,000
					2,000
					2,000
					84,000
					85,000
					84,000
	<b>GRAND TOTAL</b>		<b><u>6,868,000</u></b>	<b><u>8,053,000</u></b>	<b><u>8,207,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0228</b>	<b><u>BOYS MIDDLE SCHOOL MOHAR MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,250,000</u></b>	<b><u>5,710,000</u></b>	<b><u>6,522,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,400,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,322,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,322,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,078,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,182,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	1	1	476,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,850,000</u></b>	<b><u>2,634,000</u></b>	<b><u>2,806,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,850,000</u></b>	<b><u>2,634,000</u></b>	<b><u>2,806,000</u></b>
A01202	House Rent Allowance				236,000
A01203	Conveyance Allowance				321,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				166,000
A0124C	Disparity Reduction Allowance				389,000
A0124N	Disparity Reduction Allowance 2022- 15%				233,000
A0124R	Ad-hoc Relief Allowance 2022				408,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
	<b>GRAND TOTAL</b>				<b><u>6,250,000</u></b>
					<b><u>5,710,000</u></b>
					<b><u>6,522,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0229</b>	<b><u>BOYS MIDDLE SCHOOL THALA RAJWELY MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,952,000</u></b>	<b><u>3,557,000</u></b>	<b><u>5,453,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,914,000</u></b>	<b><u>1,901,000</u></b>	<b><u>3,299,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,270,000</u></b>	<b><u>286,000</u></b>	<b><u>811,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,270,000	811,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,644,000</u></b>	<b><u>1,615,000</u></b>	<b><u>2,488,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,948,000	1,700,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	357,000	398,000	
N004	Naib Qasid	BPS-01	1	1	339,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,038,000</u></b>	<b><u>1,656,000</u></b>	<b><u>2,154,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,038,000</u></b>	<b><u>1,656,000</u></b>	<b><u>2,154,000</u></b>		
A01202	House Rent Allowance				118,000	137,000	176,000
A01203	Conveyance Allowance				177,000	183,000	279,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	2,000
A01216	Qualification Allowance				64,000	18,000	120,000
A01217	Medical Allowance				100,000	85,000	126,000
A0124C	Disparity Reduction Allowance				199,000	204,000	301,000
A0124N	Disparity Reduction Allowance 2022- 15%				120,000	113,000	181,000
A0124R	Ad-hoc Relief Allowance 2022				197,000	190,000	194,000
A0124X	Ad-hoc Relief Allowance 2023					674,000	694,000
A01238	Charge Allowance				4,000	3,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				51,000	44,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,952,000</u></b>	<b><u>3,557,000</u></b>	<b><u>5,453,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0230</b>	<b><u>BOYS MIDDLE SCHOOL NAELE SAYEDIAN MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,448,000</u></b>	<b><u>2,934,000</u></b>	<b><u>4,669,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,659,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>1,631,000</u></b>
E046	Elementary Teacher	BPS-11	3	3	1,198,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	170,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>789,000</u></b>	<b><u>1,380,000</u></b>	<b><u>2,626,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>789,000</u></b>	<b><u>1,380,000</u></b>	<b><u>2,626,000</u></b>
A01202	House Rent Allowance				101,000
A01203	Conveyance Allowance				152,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				85,000
A0124C	Disparity Reduction Allowance				144,000
A0124N	Disparity Reduction Allowance 2022- 15%				127,000
A0124R	Ad-hoc Relief Allowance 2022				133,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				34,000
	<b>GRAND TOTAL</b>				<b><u>3,448,000</u></b>
					<b><u>2,934,000</u></b>
					<b><u>4,669,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0231</b>	<b><u>BOYS MIDDLE SCHOOL KHANA ABAD MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,520,000</u></b>	<b><u>5,197,000</u></b>	<b><u>5,693,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,187,000</u></b>	<b><u>2,929,000</u></b>	<b><u>3,252,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,028,000</u></b>	<b><u>1,046,000</u></b>	<b><u>1,056,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,056,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,159,000</u></b>	<b><u>1,883,000</u></b>	<b><u>2,196,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,261,000	1,370,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	247,000	
N004	Naib Qasid	BPS-01	1	1	293,000	300,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,333,000</u></b>	<b><u>2,268,000</u></b>	<b><u>2,441,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,333,000</u></b>	<b><u>2,268,000</u></b>	<b><u>2,441,000</u></b>		
A01202	House Rent Allowance				154,000	158,000	171,000
A01203	Conveyance Allowance				243,000	215,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				130,000	115,000	135,000
A0124C	Disparity Reduction Allowance				263,000	253,000	293,000
A0124N	Disparity Reduction Allowance 2022- 15%				158,000	152,000	175,000
A0124R	Ad-hoc Relief Allowance 2022				312,000	307,000	313,000
A0124X	Ad-hoc Relief Allowance 2023					999,000	1,029,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				60,000	59,000	60,000
<b>GRAND TOTAL</b>			<b><u>4,520,000</u></b>	<b><u>5,197,000</u></b>	<b><u>5,693,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0233</b>	<b><u>BOYS MIDDLE SCHOOL C-4 MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,265,000</u></b>	<b><u>8,000,000</u></b>	<b><u>7,829,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,943,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,407,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,407,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,536,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	1,909,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	1	1	207,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,322,000</u></b>	<b><u>3,743,000</u></b>	<b><u>3,633,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,322,000</u></b>	<b><u>3,743,000</u></b>	<b><u>3,633,000</u></b>
A01202	House Rent Allowance				464,000
A01203	Conveyance Allowance				358,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				192,000
A0124C	Disparity Reduction Allowance				484,000
A0124N	Disparity Reduction Allowance 2022- 15%				327,000
A0124R	Ad-hoc Relief Allowance 2022				388,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
	<b>GRAND TOTAL</b>				<b><u>6,265,000</u></b>
					<b><u>8,000,000</u></b>
					<b><u>7,829,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0234</b>	<b><u>BOYS MIDDLE SCHOOL BALAH HATTIAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,982,000</u></b>	<b><u>8,894,000</u></b>	<b><u>8,820,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,670,000</u></b>	<b><u>4,869,000</u></b>	<b><u>4,910,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,373,000</u></b>	<b><u>1,396,000</u></b>	<b><u>1,424,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,373,000	1,424,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,297,000</u></b>	<b><u>3,473,000</u></b>	<b><u>3,486,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,833,000	3,000,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	201,000	207,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,312,000</u></b>	<b><u>4,025,000</u></b>	<b><u>3,910,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,312,000</u></b>	<b><u>4,025,000</u></b>	<b><u>3,910,000</u></b>		
A01202	House Rent Allowance				384,000	400,000	405,000
A01203	Conveyance Allowance				367,000	407,000	373,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	122,000	1,000
A01217	Medical Allowance				196,000	174,000	171,000
A0124C	Disparity Reduction Allowance				466,000	484,000	468,000
A0124N	Disparity Reduction Allowance 2022- 15%				288,000	293,000	281,000
A0124R	Ad-hoc Relief Allowance 2022				506,000	487,000	497,000
A0124X	Ad-hoc Relief Allowance 2023					1,555,000	1,602,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				87,000	92,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,982,000</u></b>	<b><u>8,894,000</u></b>	<b><u>8,820,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0235</b>	<b><u>BOYS MIDDLE SCHOOL DAHARIE CHODIRIAN MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,333,000</u></b>	<b><u>5,067,000</u></b>	<b><u>5,220,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,825,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,424,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,424,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,401,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,689,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,508,000</u></b>	<b><u>2,424,000</u></b>	<b><u>2,465,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,508,000</u></b>	<b><u>2,424,000</u></b>	<b><u>2,465,000</u></b>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				294,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				147,000
A0124C	Disparity Reduction Allowance				316,000
A0124N	Disparity Reduction Allowance 2022- 15%				189,000
A0124R	Ad-hoc Relief Allowance 2022				295,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				67,000
	<b>GRAND TOTAL</b>				<b><u>5,333,000</u></b>
					<b><u>5,067,000</u></b>
					<b><u>5,220,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0236</b>	<b><u>BOYS MIDDLE SCHOOL MOHEERE MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,734,000</u></b>	<b><u>6,545,000</u></b>	<b><u>6,290,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,988,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,960,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,243,000
E049	Elementary Teacher (Science)	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	1	1	312,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,746,000</u></b>	<b><u>2,940,000</u></b>	<b><u>2,867,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,746,000</u></b>	<b><u>2,940,000</u></b>	<b><u>2,867,000</u></b>
A01202	House Rent Allowance			208,000	224,000
A01203	Conveyance Allowance			312,000	308,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	49,000
A01217	Medical Allowance			159,000	143,000
A0124C	Disparity Reduction Allowance			354,000	375,000
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	392,000
A0124X	Ad-hoc Relief Allowance 2023				1,144,000
A01238	Charge Allowance			4,000	3,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			78,000	77,000
<b>GRAND TOTAL</b>			<b><u>5,734,000</u></b>	<b><u>6,545,000</u></b>	<b><u>6,290,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0237</b>	<b><u>BOYS MIDDLE SCHOOL PINDI SABRAWAL MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,789,000</u></b>	<b><u>6,779,000</u></b>	<b><u>7,351,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,313,000</u></b>	<b><u>4,197,000</u></b>	<b><u>4,225,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,054,000</u></b>	<b><u>220,000</u></b>	<b><u>540,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,054,000	540,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,259,000</u></b>	<b><u>3,977,000</u></b>	<b><u>3,685,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,496,000	2,868,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	279,000	
N004	Naib Qasid	BPS-01	1	1	269,000	275,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,476,000</u></b>	<b><u>2,582,000</u></b>	<b><u>3,126,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,476,000</u></b>	<b><u>2,582,000</u></b>	<b><u>3,126,000</u></b>		
A01202	House Rent Allowance				320,000	234,000	268,000
A01203	Conveyance Allowance				445,000	296,000	390,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				4,000	-	5,000
A01216	Qualification Allowance				1,000	-	60,000
A01217	Medical Allowance				235,000	143,000	198,000
A0124C	Disparity Reduction Allowance				528,000	329,000	458,000
A0124N	Disparity Reduction Allowance 2022- 15%				332,000	186,000	275,000
A0124R	Ad-hoc Relief Allowance 2022				493,000	323,000	329,000
A0124X	Ad-hoc Relief Allowance 2023					996,000	1,026,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				108,000	74,000	108,000
<b>GRAND TOTAL</b>			<b><u>7,789,000</u></b>	<b><u>6,779,000</u></b>	<b><u>7,351,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0238</b>	<b><u>BOYS MIDDLE SCHOOL TAKI PUR MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,070,000</u></b>	<b><u>7,191,000</u></b>	<b><u>8,568,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,247,000</u></b>	<b><u>4,146,000</u></b>	<b><u>4,873,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,218,000</u></b>	<b><u>102,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,218,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,029,000</u></b>	<b><u>4,044,000</u></b>	<b><u>4,495,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,366,000	3,801,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	342,000	366,000	
N004	Naib Qasid	BPS-01	1	1	321,000	328,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,823,000</u></b>	<b><u>3,045,000</u></b>	<b><u>3,695,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,823,000</u></b>	<b><u>3,045,000</u></b>	<b><u>3,695,000</u></b>		
A01202	House Rent Allowance				337,000	202,000	261,000
A01203	Conveyance Allowance				538,000	288,000	516,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				234,000	142,000	198,000
A0124C	Disparity Reduction Allowance				574,000	320,000	446,000
A0124N	Disparity Reduction Allowance 2022- 15%				331,000	192,000	268,000
A0124R	Ad-hoc Relief Allowance 2022				674,000	441,000	450,000
A0124X	Ad-hoc Relief Allowance 2023					1,379,000	1,420,000
A01238	Charge Allowance				3,000	-	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				120,000	75,000	120,000
<b>GRAND TOTAL</b>			<b><u>9,070,000</u></b>	<b><u>7,191,000</u></b>	<b><u>8,568,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>MJ0239</b>	<b><u>BOYS MIDDLE SCHOOL KATHAR DILAWAR KHAN MIRPUR</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,244,000</u></b>	<b><u>8,381,000</u></b>	<b><u>9,361,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,772,000</u></b>	<b><u>4,531,000</u></b>	<b><u>5,273,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>767,000</u></b>	<b><u>696,000</u></b>	<b><u>808,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	767,000	808,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,005,000</u></b>	<b><u>3,835,000</u></b>	<b><u>4,465,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,146,000	3,780,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000	295,000	
N004	Naib Qasid	BPS-01	1	1	439,000	390,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,472,000</u></b>	<b><u>3,850,000</u></b>	<b><u>4,088,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,472,000</u></b>	<b><u>3,850,000</u></b>	<b><u>4,088,000</u></b>		
A01202	House Rent Allowance				319,000	297,000	322,000
A01203	Conveyance Allowance				445,000	400,000	450,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	7,000
A01216	Qualification Allowance				1,000	119,000	60,000
A01217	Medical Allowance				227,000	191,000	220,000
A0124C	Disparity Reduction Allowance				542,000	481,000	550,000
A0124N	Disparity Reduction Allowance 2022- 15%				312,000	288,000	329,000
A0124R	Ad-hoc Relief Allowance 2022				493,000	472,000	481,000
A0124X	Ad-hoc Relief Allowance 2023					1,483,000	1,527,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	2,000
A01289	Teaching Allowance				118,000	108,000	132,000
<b>GRAND TOTAL</b>			<b><u>8,244,000</u></b>	<b><u>8,381,000</u></b>	<b><u>9,361,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0316</b>	<b><u>BOYS MIDDLE SCHOOL BANNI MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,254,000</u></b>	<b><u>6,466,000</u></b>	<b><u>6,453,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,557,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>784,000</u></b>
S071	Senior Teacher	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,773,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,186,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	292,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,697,000</u></b>	<b><u>2,890,000</u></b>	<b><u>2,901,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,697,000</u></b>	<b><u>2,890,000</u></b>	<b><u>2,901,000</u></b>
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				205,000
A01207	Washing Allowance				320,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				5,000
A01217	Medical Allowance				2,000
A0124C	Disparity Reduction Allowance				1,000
A0124N	Disparity Reduction Allowance 2022- 15%				157,000
A0124R	Ad-hoc Relief Allowance 2022				354,000
A0124X	Ad-hoc Relief Allowance 2023				207,000
A01238	Charge Allowance				346,000
A01253	Science Allowance				1,221,000
A01289	Teaching Allowance				85,000
					1,258,000
					4,000
					2,000
					90,000
					85,000
					84,000
	<b>GRAND TOTAL</b>				<b><u>5,254,000</u></b>
					<b><u>6,466,000</u></b>
					<b><u>6,453,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MJ0498</b>	<b><u>BOYS MIDDLE SCHOOL BATHAR MIRPUR</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,952,000</u></b>	<b><u>2,941,000</u></b>	<b><u>4,121,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,951,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>784,000</u></b>
S071	Senior Teacher	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,167,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	1,904,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,001,000</u></b>	<b><u>1,589,000</u></b>	<b><u>2,024,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>701,000</u></b>	<b><u>1,289,000</u></b>	<b><u>1,724,000</u></b>
A01202	House Rent Allowance			86,000	109,000
A01203	Conveyance Allowance			124,000	213,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			64,000	59,000
A0124C	Disparity Reduction Allowance			148,000	168,000
A0124N	Disparity Reduction Allowance 2022- 15%			88,000	97,000
A0124R	Ad-hoc Relief Allowance 2022			152,000	169,000
A0124X	Ad-hoc Relief Allowance 2023				438,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			32,000	32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,952,000</u></b>	<b><u>2,941,000</u></b>	<b><u>4,121,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0134</b>	<b><u>BOYS MIDDLE SCHOOL FAKROT BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,168,000</u></b>	<b><u>6,994,000</u></b>	<b><u>8,535,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,295,000</u></b>	<b><u>3,944,000</u></b>	<b><u>4,924,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,734,000</u></b>	<b><u>1,762,000</u></b>	<b><u>1,788,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,734,000	1,788,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,561,000</u></b>	<b><u>2,182,000</u></b>	<b><u>3,136,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,684,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	247,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	227,000	232,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,873,000</u></b>	<b><u>3,050,000</u></b>	<b><u>3,611,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,873,000</u></b>	<b><u>3,050,000</u></b>	<b><u>3,611,000</u></b>		
A01202	House Rent Allowance				250,000	239,000	321,000
A01203	Conveyance Allowance				246,000	262,000	381,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000	5,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				140,000	135,000	197,000
A0124C	Disparity Reduction Allowance				436,000	404,000	534,000
A0124N	Disparity Reduction Allowance 2022- 15%				250,000	243,000	320,000
A0124R	Ad-hoc Relief Allowance 2022				415,000	373,000	380,000
A0124X	Ad-hoc Relief Allowance 2023					1,264,000	1,302,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				59,000	60,000	102,000
<b>GRAND TOTAL</b>			<b><u>7,168,000</u></b>	<b><u>6,994,000</u></b>	<b><u>8,535,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0135</b>	<b><u>BOYS MIDDLE SCHOOL POTHEY BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,180,000</u></b>	<b><u>8,071,000</u></b>	<b><u>8,957,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,007,000</u></b>	<b><u>4,633,000</u></b>	<b><u>5,046,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,110,000</u></b>	<b><u>990,000</u></b>	<b><u>1,001,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,110,000	1,001,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,897,000</u></b>	<b><u>3,643,000</u></b>	<b><u>4,045,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,781,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	357,000	326,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,173,000</u></b>	<b><u>3,438,000</u></b>	<b><u>3,911,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,173,000</u></b>	<b><u>3,438,000</u></b>	<b><u>3,911,000</u></b>		
A01202	House Rent Allowance				246,000	240,000	296,000
A01203	Conveyance Allowance				368,000	386,000	476,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	4,000	5,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				183,000	173,000	216,000
A0124C	Disparity Reduction Allowance				416,000	380,000	507,000
A0124N	Disparity Reduction Allowance 2022- 15%				245,000	228,000	304,000
A0124R	Ad-hoc Relief Allowance 2022				506,000	402,000	410,000
A0124X	Ad-hoc Relief Allowance 2023					1,452,000	1,496,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				132,000	103,000	132,000
<b>GRAND TOTAL</b>			<b><u>8,180,000</u></b>	<b><u>8,071,000</u></b>	<b><u>8,957,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0136</b>	<b><u>BOYS MIDDLE SCHOOL GORA NAKA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,142,000</u></b>	<b><u>8,344,000</u></b>	<b><u>9,242,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,848,000</u></b>	<b><u>4,630,000</u></b>	<b><u>5,346,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,191,000</u></b>	<b><u>1,128,000</u></b>	<b><u>1,137,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,191,000	1,137,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,657,000</u></b>	<b><u>3,502,000</u></b>	<b><u>4,209,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	2,430,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	678,000	698,000	
N004	Naib Qasid	BPS-01	1	1	286,000	292,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,294,000</u></b>	<b><u>3,714,000</u></b>	<b><u>3,896,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,294,000</u></b>	<b><u>3,714,000</u></b>	<b><u>3,896,000</u></b>		
A01202	House Rent Allowance				277,000	253,000	264,000
A01203	Conveyance Allowance				419,000	382,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	61,000	120,000
A01217	Medical Allowance				205,000	187,000	198,000
A0124C	Disparity Reduction Allowance				459,000	432,000	450,000
A0124N	Disparity Reduction Allowance 2022- 15%				276,000	259,000	270,000
A0124R	Ad-hoc Relief Allowance 2022				466,000	436,000	445,000
A0124X	Ad-hoc Relief Allowance 2023					1,581,000	1,628,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				120,000	112,000	120,000
<b>GRAND TOTAL</b>			<b><u>7,142,000</u></b>	<b><u>8,344,000</u></b>	<b><u>9,242,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0137</b>	<b><u>BOYS MIDDLE SCHOOL KAHANI PAIL BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,096,000</u></b>	<b><u>7,726,000</u></b>	<b><u>7,699,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,871,000</u></b>	<b><u>4,453,000</u></b>	<b><u>4,164,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,145,000</u></b>	<b><u>2,119,000</u></b>	<b><u>1,164,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,145,000	1,164,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,726,000</u></b>	<b><u>2,334,000</u></b>	<b><u>3,000,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	3,041,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	390,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,225,000</u></b>	<b><u>3,273,000</u></b>	<b><u>3,535,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,225,000</u></b>	<b><u>3,273,000</u></b>	<b><u>3,535,000</u></b>		
A01202	House Rent Allowance				261,000	203,000	235,000
A01203	Conveyance Allowance				438,000	328,000	373,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	7,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				175,000	143,000	174,000
A0124C	Disparity Reduction Allowance				450,000	348,000	402,000
A0124N	Disparity Reduction Allowance 2022- 15%				255,000	209,000	241,000
A0124R	Ad-hoc Relief Allowance 2022				468,000	423,000	431,000
A0124X	Ad-hoc Relief Allowance 2023					1,526,000	1,572,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				96,000	81,000	90,000
<b>GRAND TOTAL</b>			<b><u>7,096,000</u></b>	<b><u>7,726,000</u></b>	<b><u>7,699,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0138</b>	<b><u>BOYS MIDDLE SCHOOL KASS GOPALL BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,370,000</u></b>	<b><u>5,092,000</u></b>	<b><u>5,558,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>2,985,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>486,000</u></b>
S071	Senior Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,499,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,318,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,385,000</u></b>	<b><u>1,916,000</u></b>	<b><u>2,355,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,385,000</u></b>	<b><u>1,916,000</u></b>	<b><u>2,355,000</u></b>
A01202	House Rent Allowance		179,000	175,000	193,000
A01203	Conveyance Allowance		263,000	286,000	313,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		134,000	117,000	144,000
A0124C	Disparity Reduction Allowance		257,000	219,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%		154,000	131,000	198,000
A0124R	Ad-hoc Relief Allowance 2022		241,000	198,000	280,000
A0124X	Ad-hoc Relief Allowance 2023			719,000	741,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	65,000	84,000
<b>GRAND TOTAL</b>			<b><u>4,370,000</u></b>	<b><u>5,092,000</u></b>	<b><u>5,558,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0139</b>	<b><u>BOYS MIDDLE SCHOOL MACHORA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,698,000</u></b>	<b><u>4,452,000</u></b>	<b><u>5,258,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,951,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>974,000</u></b>
S071	Senior Teacher	BPS-16	1	1	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,977,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,533,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,747,000</u></b>	<b><u>2,024,000</u></b>	<b><u>2,347,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,747,000</u></b>	<b><u>2,024,000</u></b>	<b><u>2,347,000</u></b>
A01202	House Rent Allowance				210,000
A01203	Conveyance Allowance				381,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				136,000
A0124C	Disparity Reduction Allowance				339,000
A0124N	Disparity Reduction Allowance 2022- 15%				192,000
A0124R	Ad-hoc Relief Allowance 2022				334,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
	<b>GRAND TOTAL</b>				<b><u>5,698,000</u></b>
					<b><u>4,452,000</u></b>
					<b><u>5,258,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0140</b>	<b><u>BOYS MIDDLE SCHOOL RANDYAM BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,795,000</u></b>	<b><u>6,211,000</u></b>	<b><u>7,654,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,988,000</u></b>	<b><u>3,518,000</u></b>	<b><u>4,476,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,270,000</u></b>	<b><u>1,292,000</u></b>	<b><u>1,322,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,270,000	1,322,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,718,000</u></b>	<b><u>2,226,000</u></b>	<b><u>3,154,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,518,000	2,100,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	467,000	295,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	552,000	573,000	
N004	Naib Qasid	BPS-01	1	1	181,000	186,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,807,000</u></b>	<b><u>2,693,000</u></b>	<b><u>3,178,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,807,000</u></b>	<b><u>2,693,000</u></b>	<b><u>3,178,000</u></b>		
A01202	House Rent Allowance				235,000	204,000	267,000
A01203	Conveyance Allowance				293,000	240,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	5,000
A01216	Qualification Allowance				60,000	31,000	60,000
A01217	Medical Allowance				146,000	126,000	169,000
A0124C	Disparity Reduction Allowance				381,000	344,000	452,000
A0124N	Disparity Reduction Allowance 2022- 15%				229,000	206,000	271,000
A0124R	Ad-hoc Relief Allowance 2022				369,000	333,000	340,000
A0124X	Ad-hoc Relief Allowance 2023					1,141,000	1,175,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				84,000	58,000	84,000
<b>GRAND TOTAL</b>			<b><u>6,795,000</u></b>	<b><u>6,211,000</u></b>	<b><u>7,654,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0142</b>	<b><u>BOYS MIDDLE SCHOOL CHANITRAIKEY BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,331,000</u></b>	<b><u>6,491,000</u></b>	<b><u>6,736,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>4,942,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,028,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,028,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,914,000</u></b>
E046	Elementary Teacher	BPS-11	7	7	3,604,000
N004	Naib Qasid	BPS-01	1	1	310,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,389,000</u></b>	<b><u>2,651,000</u></b>	<b><u>3,075,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,389,000</u></b>	<b><u>2,651,000</u></b>	<b><u>3,075,000</u></b>
A01202	House Rent Allowance				296,000
A01203	Conveyance Allowance				589,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				184,000
A0124C	Disparity Reduction Allowance				442,000
A0124N	Disparity Reduction Allowance 2022- 15%				243,000
A0124R	Ad-hoc Relief Allowance 2022				464,000
A0124X	Ad-hoc Relief Allowance 2023				1,180,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
	<b>GRAND TOTAL</b>		<b><u>7,331,000</u></b>	<b><u>6,491,000</u></b>	<b><u>6,736,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0143</b>	<b><u>BOYS MIDDLE SCHOOL DAHORA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,244,000</u></b>	<b><u>3,917,000</u></b>	<b><u>5,194,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,846,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>893,000</u></b>
S071	Senior Teacher	BPS-16	1	1	893,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,953,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,290,000
E049	Elementary Teacher (Science)	BPS-11	1	1	420,000
N004	Naib Qasid	BPS-01	1	1	243,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,398,000</u></b>	<b><u>1,739,000</u></b>	<b><u>2,173,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,398,000</u></b>	<b><u>1,739,000</u></b>	<b><u>2,173,000</u></b>
A01202	House Rent Allowance				159,000
A01203	Conveyance Allowance				283,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				111,000
A0124C	Disparity Reduction Allowance				243,000
A0124N	Disparity Reduction Allowance 2022- 15%				178,000
A0124R	Ad-hoc Relief Allowance 2022				263,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
	<b>GRAND TOTAL</b>				<b><u>5,244,000</u></b>
					<b><u>3,917,000</u></b>
					<b><u>5,194,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0144</b>	<b><u>BOYS MIDDLE SCHOOL WATALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,579,000</u></b>	<b><u>8,072,000</u></b>	<b><u>8,392,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,178,000</u></b>	<b><u>4,520,000</u></b>	<b><u>4,462,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,571,000</u></b>	<b><u>1,597,000</u></b>	<b><u>1,625,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,571,000	1,625,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,607,000</u></b>	<b><u>2,923,000</u></b>	<b><u>2,837,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	2,724,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	247,000	247,000	
N004	Naib Qasid	BPS-01	1	1	222,000	227,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,401,000</u></b>	<b><u>3,552,000</u></b>	<b><u>3,930,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,401,000</u></b>	<b><u>3,552,000</u></b>	<b><u>3,930,000</u></b>		
A01202	House Rent Allowance				312,000	267,000	308,000
A01203	Conveyance Allowance				391,000	299,000	373,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	5,000
A01216	Qualification Allowance				60,000	92,000	120,000
A01217	Medical Allowance				167,000	151,000	179,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	35,000	48,000
A0124C	Disparity Reduction Allowance				525,000	452,000	523,000
A0124N	Disparity Reduction Allowance 2022- 15%				305,000	271,000	314,000
A0124R	Ad-hoc Relief Allowance 2022				506,000	427,000	436,000
A0124X	Ad-hoc Relief Allowance 2023					1,475,000	1,519,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				96,000	75,000	96,000
<b>GRAND TOTAL</b>			<b><u>7,579,000</u></b>	<b><u>8,072,000</u></b>	<b><u>8,392,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0145</b>	<b><u>BOYS MIDDLE SCHOOL AHHI BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,666,000</u></b>	<b><u>6,275,000</u></b>	<b><u>7,790,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,312,000</u></b>	<b><u>3,411,000</u></b>	<b><u>4,488,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,407,000</u></b>	<b><u>1,416,000</u></b>	<b><u>1,462,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,407,000	1,462,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,905,000</u></b>	<b><u>1,995,000</u></b>	<b><u>3,026,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,419,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,354,000</u></b>	<b><u>2,864,000</u></b>	<b><u>3,302,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,354,000</u></b>	<b><u>2,864,000</u></b>	<b><u>3,302,000</u></b>		
A01202	House Rent Allowance				324,000	225,000	297,000
A01203	Conveyance Allowance				406,000	287,000	347,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-	5,000
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				161,000	138,000	179,000
A0124C	Disparity Reduction Allowance				546,000	383,000	504,000
A0124N	Disparity Reduction Allowance 2022- 15%				316,000	230,000	307,000
A0124R	Ad-hoc Relief Allowance 2022				430,000	321,000	327,000
A0124X	Ad-hoc Relief Allowance 2023					1,137,000	1,171,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				96,000	79,000	96,000
<b>GRAND TOTAL</b>			<b><u>6,666,000</u></b>	<b><u>6,275,000</u></b>	<b><u>7,790,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0147</b>	<b><u>BOYS MIDDLE SCHOOL PHAGALA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,422,000</u></b>	<b><u>6,044,000</u></b>	<b><u>7,670,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,276,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,615,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,615,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,661,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,775,000
E049	Elementary Teacher (Science)	BPS-11	1	1	483,000
N004	Naib Qasid	BPS-01	1	1	403,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,146,000</u></b>	<b><u>2,550,000</u></b>	<b><u>2,965,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,146,000</u></b>	<b><u>2,550,000</u></b>	<b><u>2,965,000</u></b>
A01202	House Rent Allowance			280,000	201,000
A01203	Conveyance Allowance			358,000	216,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			7,000	4,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			159,000	125,000
A0124C	Disparity Reduction Allowance			448,000	341,000
A0124N	Disparity Reduction Allowance 2022- 15%			269,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			471,000	314,000
A0124X	Ad-hoc Relief Allowance 2023				1,080,000
A01238	Charge Allowance			4,000	2,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			84,000	62,000
<b>GRAND TOTAL</b>			<b><u>7,422,000</u></b>	<b><u>6,044,000</u></b>	<b><u>7,670,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0148</b>	<b><u>BOYS MIDDLE SCHOOL KANGRA SHARKEY BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,254,000</u></b>	<b><u>5,350,000</u></b>	<b><u>6,463,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,506,000</u></b>	<b><u>2,888,000</u></b>	<b><u>3,785,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>227,000</u></b>	<b><u>784,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	866,000	784,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,640,000</u></b>	<b><u>2,661,000</u></b>	<b><u>3,001,000</u></b>		
E046	Elementary Teacher	BPS-11	5	5	1,778,000	2,100,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	272,000	281,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,748,000</u></b>	<b><u>2,462,000</u></b>	<b><u>2,678,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,748,000</u></b>	<b><u>2,462,000</u></b>	<b><u>2,678,000</u></b>		
A01202	House Rent Allowance				211,000	185,000	211,000
A01203	Conveyance Allowance				287,000	274,000	321,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				1,000	-	1,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				157,000	146,000	162,000
A0124C	Disparity Reduction Allowance				358,000	315,000	359,000
A0124N	Disparity Reduction Allowance 2022- 15%				215,000	189,000	216,000
A0124R	Ad-hoc Relief Allowance 2022				293,000	273,000	278,000
A0124X	Ad-hoc Relief Allowance 2023					1,000,000	1,030,000
A01238	Charge Allowance				4,000	1,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				96,000	79,000	90,000
<b>GRAND TOTAL</b>			<b><u>5,254,000</u></b>	<b><u>5,350,000</u></b>	<b><u>6,463,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0149</b>	<b><u>BOYS MIDDLE SCHOOL KANJLOOR BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,435,000</u></b>	<b><u>8,770,000</u></b>	<b><u>8,258,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,120,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,407,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,407,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,713,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,964,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
N004	Naib Qasid	BPS-01	1	1	176,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,315,000</u></b>	<b><u>3,765,000</u></b>	<b><u>3,926,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,315,000</u></b>	<b><u>3,765,000</u></b>	<b><u>3,926,000</u></b>
A01202	House Rent Allowance				319,000
A01203	Conveyance Allowance				348,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				196,000
A0124C	Disparity Reduction Allowance				483,000
A0124N	Disparity Reduction Allowance 2022- 15%				296,000
A0124R	Ad-hoc Relief Allowance 2022				502,000
A0124X	Ad-hoc Relief Allowance 2023				1,539,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
<b>GRAND TOTAL</b>			<b><u>7,435,000</u></b>	<b><u>8,770,000</u></b>	<b><u>8,258,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0150</b>	<b><u>BOYS MIDDLE SCHOOL LAKAR MANDI BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,897,000</u></b>	<b><u>8,825,000</u></b>	<b><u>7,455,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,015,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>513,000</u></b>
S071	Senior Teacher	BPS-16	1	1	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,502,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	3,793,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	446,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,882,000</u></b>	<b><u>3,327,000</u></b>	<b><u>3,505,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,882,000</u></b>	<b><u>3,327,000</u></b>	<b><u>3,505,000</u></b>
A01202	House Rent Allowance				210,000
A01203	Conveyance Allowance				346,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				137,000
A0124C	Disparity Reduction Allowance				350,000
A0124N	Disparity Reduction Allowance 2022- 15%				207,000
A0124R	Ad-hoc Relief Allowance 2022				456,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
	<b>GRAND TOTAL</b>				<b><u>6,897,000</u></b>
					<b><u>8,825,000</u></b>
					<b><u>7,455,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0151</b>	<b><u>BOYS MIDDLE SCHOOL MOHAIL BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,860,000</u></b>	<b><u>9,626,000</u></b>	<b><u>9,763,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,175,000</u></b>	<b><u>5,554,000</u></b>	<b><u>5,551,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>893,000</u></b>	<b><u>908,000</u></b>	<b><u>920,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	893,000	920,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,282,000</u></b>	<b><u>4,646,000</u></b>	<b><u>4,631,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,310,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	558,000	589,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	761,000	811,000	
J020	Junior Computer Teacher	BPS-11	1	1	263,000	279,000	
N004	Naib Qasid	BPS-01	1	1	390,000	432,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,685,000</u></b>	<b><u>4,072,000</u></b>	<b><u>4,212,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,685,000</u></b>	<b><u>4,072,000</u></b>	<b><u>4,212,000</u></b>		
A01202	House Rent Allowance				316,000	294,000	295,000
A01203	Conveyance Allowance				597,000	471,000	476,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	5,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				206,000	213,000	216,000
A0124C	Disparity Reduction Allowance				539,000	476,000	503,000
A0124N	Disparity Reduction Allowance 2022- 15%				301,000	286,000	302,000
A0124R	Ad-hoc Relief Allowance 2022				511,000	477,000	487,000
A0124X	Ad-hoc Relief Allowance 2023					1,733,000	1,785,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				5,000	2,000	2,000
A01289	Teaching Allowance				132,000	105,000	132,000
<b>GRAND TOTAL</b>			<b><u>7,860,000</u></b>	<b><u>9,626,000</u></b>	<b><u>9,763,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0154</b>	<b><u>BOYS MIDDLE SCHOOL DOOBAY BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,962,000</u></b>	<b><u>4,767,000</u></b>	<b><u>6,201,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,203,000</u></b>	<b><u>2,384,000</u></b>	<b><u>3,611,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,164,000</u></b>	<b><u>288,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,164,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,039,000</u></b>	<b><u>2,096,000</u></b>	<b><u>3,233,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	2,176,000	2,520,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	452,000	295,000	
N004	Naib Qasid	BPS-01	1	1	411,000	418,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,759,000</u></b>	<b><u>2,383,000</u></b>	<b><u>2,590,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,759,000</u></b>	<b><u>2,383,000</u></b>	<b><u>2,590,000</u></b>		
A01202	House Rent Allowance				196,000	182,000	205,000
A01203	Conveyance Allowance				357,000	280,000	321,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000	2,000
A01216	Qualification Allowance				60,000	111,000	120,000
A01217	Medical Allowance				144,000	144,000	162,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	35,000	48,000
A0124C	Disparity Reduction Allowance				333,000	316,000	350,000
A0124N	Disparity Reduction Allowance 2022- 15%				189,000	183,000	210,000
A0124R	Ad-hoc Relief Allowance 2022				319,000	224,000	228,000
A0124X	Ad-hoc Relief Allowance 2023					814,000	838,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	83,000	96,000
<b>GRAND TOTAL</b>			<b><u>5,962,000</u></b>	<b><u>4,767,000</u></b>	<b><u>6,201,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0155</b>	<b><u>BOYS MIDDLE SCHOOL AMRIALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,280,000</u></b>	<b><u>8,622,000</u></b>	<b><u>9,084,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,975,000</u></b>	<b><u>4,843,000</u></b>	<b><u>5,124,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,056,000</u></b>	<b><u>1,073,000</u></b>	<b><u>1,083,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,056,000	1,083,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,919,000</u></b>	<b><u>3,770,000</u></b>	<b><u>4,041,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,112,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000	263,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	279,000	552,000	
N004	Naib Qasid	BPS-01	1	1	281,000	286,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,305,000</u></b>	<b><u>3,779,000</u></b>	<b><u>3,960,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,305,000</u></b>	<b><u>3,779,000</u></b>	<b><u>3,960,000</u></b>		
A01202	House Rent Allowance				272,000	259,000	273,000
A01203	Conveyance Allowance				405,000	373,000	390,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	2,000
A01216	Qualification Allowance				120,000	31,000	60,000
A01217	Medical Allowance				192,000	185,000	198,000
A0124C	Disparity Reduction Allowance				445,000	443,000	466,000
A0124N	Disparity Reduction Allowance 2022- 15%				261,000	266,000	280,000
A0124R	Ad-hoc Relief Allowance 2022				477,000	455,000	464,000
A0124X	Ad-hoc Relief Allowance 2023					1,649,000	1,698,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				120,000	111,000	120,000
<b>GRAND TOTAL</b>			<b><u>7,280,000</u></b>	<b><u>8,622,000</u></b>	<b><u>9,084,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0156</b>	<b><u>BOYS MIDDLE SCHOOL SERSALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,510,000</u></b>	<b><u>9,101,000</u></b>	<b><u>8,463,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,800,000</u></b>	<b><u>5,179,000</u></b>	<b><u>4,423,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>880,000</u></b>	<b><u>893,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	866,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,934,000</u></b>	<b><u>4,299,000</u></b>	<b><u>3,530,000</u></b>		
E046	Elementary Teacher	BPS-11	8	8	4,544,000	3,360,000	
N004	Naib Qasid	BPS-01	1	1	390,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,710,000</u></b>	<b><u>3,922,000</u></b>	<b><u>4,040,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,710,000</u></b>	<b><u>3,922,000</u></b>	<b><u>4,040,000</u></b>		
A01202	House Rent Allowance				339,000	258,000	267,000
A01203	Conveyance Allowance				548,000	396,000	407,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	5,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				187,000	168,000	180,000
A0124C	Disparity Reduction Allowance				576,000	444,000	458,000
A0124N	Disparity Reduction Allowance 2022- 15%				301,000	266,000	275,000
A0124R	Ad-hoc Relief Allowance 2022				573,000	490,000	500,000
A0124X	Ad-hoc Relief Allowance 2023					1,778,000	1,831,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				108,000	110,000	108,000
<b>GRAND TOTAL</b>			<b><u>8,510,000</u></b>	<b><u>9,101,000</u></b>	<b><u>8,463,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0157</b>	<b><u>BOYS MIDDLE SCHOOL BEHMILA KUNHAD BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>6,688,000</u></b>	<b><u>6,793,000</u></b>	<b><u>5,595,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,818,000</u></b>	<b><u>4,149,000</u></b>	<b><u>2,901,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,110,000</u></b>	<b><u>308,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	1,110,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>3,708,000</u></b>	<b><u>3,841,000</u></b>	<b><u>2,523,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	3,292,000	2,100,000
N004	Naib Qasid	BPS-01	1	1	416,000	423,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,870,000</u></b>	<b><u>2,644,000</u></b>	<b><u>2,694,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,870,000</u></b>	<b><u>2,644,000</u></b>	<b><u>2,694,000</u></b>	
A01202	House Rent Allowance		204,000	257,000	182,000	
A01203	Conveyance Allowance		414,000	321,000	304,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	9,000	7,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		132,000	106,000	126,000	
A0124C	Disparity Reduction Allowance		342,000	274,000	312,000	
A0124N	Disparity Reduction Allowance 2022- 15%		212,000	158,000	187,000	
A0124R	Ad-hoc Relief Allowance 2022		414,000	315,000	321,000	
A0124X	Ad-hoc Relief Allowance 2023			1,140,000	1,174,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		72,000	59,000	72,000	
<b>GRAND TOTAL</b>			<b><u>6,688,000</u></b>	<b><u>6,793,000</u></b>	<b><u>5,595,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0158</b>	<b>BOYS MIDDLE SCHOOL TANDER BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>7,819,000</b>	<b>4,566,000</b>	<b>5,860,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b>5,663,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,341,000</b>
S071	Senior Teacher	BPS-16	1	1	1,341,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b>4,322,000</b>
E046	Elementary Teacher	BPS-11	6	6	3,837,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	222,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,156,000</b>	<b>1,936,000</b>	<b>2,456,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,156,000</b>	<b>1,936,000</b>	<b>2,456,000</b>
A01202	House Rent Allowance				260,000
A01203	Conveyance Allowance				494,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				160,000
A0124C	Disparity Reduction Allowance				437,000
A0124N	Disparity Reduction Allowance 2022- 15%				220,000
A0124R	Ad-hoc Relief Allowance 2022				418,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				90,000
	<b>GRAND TOTAL</b>				<b>7,819,000</b>
					<b>4,566,000</b>
					<b>5,860,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0159</b>	<b><u>BOYS MIDDLE SCHOOL SOONA VALLEY BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>8,089,000</b>	<b>9,058,000</b>	<b>8,615,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>5,559,000</b>	<b>5,274,000</b>	<b>4,693,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>947,000</b>	<b>963,000</b>	<b>974,000</b>		
S071	Senior Teacher	BPS-16	1	1	947,000	974,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4,612,000</b>	<b>4,311,000</b>	<b>3,719,000</b>		
E046	Elementary Teacher	BPS-11	7	7	3,727,000	2,940,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
J020	Junior Computer Teacher	BPS-11	1	1	373,000	247,000	
N004	Naib Qasid	BPS-01	1	1	217,000	222,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>2,530,000</b>	<b>3,784,000</b>	<b>3,922,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>2,530,000</b>	<b>3,784,000</b>	<b>3,922,000</b>		
A01202	House Rent Allowance				321,000	284,000	286,000
A01203	Conveyance Allowance				509,000	492,000	467,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	10,000
A01216	Qualification Allowance				120,000	122,000	60,000
A01217	Medical Allowance				248,000	181,000	198,000
A0124C	Disparity Reduction Allowance				433,000	403,000	491,000
A0124N	Disparity Reduction Allowance 2022- 15%				282,000	242,000	295,000
A0124R	Ad-hoc Relief Allowance 2022				477,000	413,000	421,000
A0124X	Ad-hoc Relief Allowance 2023					1,519,000	1,565,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				120,000	113,000	120,000
<b>GRAND TOTAL</b>			<b>8,089,000</b>	<b>9,058,000</b>	<b>8,615,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0160</b>	<b><u>BOYS MIDDLE SCHOOL GAAYIAN BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,667,000</u></b>	<b><u>4,801,000</u></b>	<b><u>5,518,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,973,000</u></b>	<b><u>2,582,000</u></b>	<b><u>3,081,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>482,000</u></b>	<b><u>103,000</u></b>	<b><u>509,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	482,000	509,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,491,000</u></b>	<b><u>2,479,000</u></b>	<b><u>2,572,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,040,000	2,100,000
E049	Elementary Teacher (Science)	BPS-11	1	1	276,000	292,000
N004	Naib Qasid	BPS-01	1	1	175,000	180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,694,000</u></b>	<b><u>2,219,000</u></b>	<b><u>2,437,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,694,000</u></b>	<b><u>2,219,000</u></b>	<b><u>2,437,000</u></b>	
A01202	House Rent Allowance		202,000	167,000	194,000	
A01203	Conveyance Allowance		370,000	265,000	313,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		145,000	128,000	144,000	
A0124C	Disparity Reduction Allowance		357,000	285,000	332,000	
A0124N	Disparity Reduction Allowance 2022- 15%		192,000	171,000	199,000	
A0124R	Ad-hoc Relief Allowance 2022		272,000	250,000	255,000	
A0124X	Ad-hoc Relief Allowance 2023			878,000	904,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		2,000	-	1,000	
A01289	Teaching Allowance		84,000	73,000	84,000	
<b>GRAND TOTAL</b>			<b><u>4,667,000</u></b>	<b><u>4,801,000</u></b>	<b><u>5,518,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0161</b>	<b><u>BOYS MIDDLE SCHOOL BAGSAR BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,941,000</u></b>	<b><u>6,543,000</u></b>	<b><u>6,748,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,892,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>622,000</u></b>
S071	Senior Teacher	BPS-16	1	1	622,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,270,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,585,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	390,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,049,000</u></b>	<b><u>2,834,000</u></b>	<b><u>2,919,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,049,000</u></b>	<b><u>2,834,000</u></b>	<b><u>2,919,000</u></b>
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				530,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				131,000
A0124C	Disparity Reduction Allowance				398,000
A0124N	Disparity Reduction Allowance 2022- 15%				213,000
A0124R	Ad-hoc Relief Allowance 2022				395,000
A0124X	Ad-hoc Relief Allowance 2023				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
	<b>GRAND TOTAL</b>				<b><u>5,941,000</u></b>
					<b><u>6,543,000</u></b>
					<b><u>6,748,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0162</b>	<b><u>BOYS MIDDLE SCHOOL KALACH BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,728,000</u></b>	<b><u>4,565,000</u></b>	<b><u>6,303,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>3,743,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>459,000</u></b>
S071	Senior Teacher	BPS-16	1	1	589,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,284,000</u></b>
E046	Elementary Teacher	BPS-11	6	6	2,421,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	181,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,979,000</u></b>	<b><u>2,115,000</u></b>	<b><u>2,560,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,979,000</u></b>	<b><u>2,115,000</u></b>	<b><u>2,560,000</u></b>
A01202	House Rent Allowance				249,000
A01203	Conveyance Allowance				410,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				176,000
A0124C	Disparity Reduction Allowance				405,000
A0124N	Disparity Reduction Allowance 2022- 15%				241,000
A0124R	Ad-hoc Relief Allowance 2022				324,000
A0124X	Ad-hoc Relief Allowance 2023				797,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				102,000
<b>GRAND TOTAL</b>			<b><u>5,728,000</u></b>	<b><u>4,565,000</u></b>	<b><u>6,303,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0163</b>	<b><u>BOYS MIDDLE SCHOOL NIHALA BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,937,000</u></b>	<b><u>5,837,000</u></b>	<b><u>6,057,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,134,000</u></b>	<b><u>3,157,000</u></b>	<b><u>3,284,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>494,000</u></b>	<b><u>513,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	513,000	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,621,000</u></b>	<b><u>2,663,000</u></b>	<b><u>2,771,000</u></b>	
E046	Elementary Teacher	BPS-11	6	6	2,377,000	2,520,000
N004	Naib Qasid	BPS-01	1	1	244,000	251,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,803,000</u></b>	<b><u>2,680,000</u></b>	<b><u>2,773,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,803,000</u></b>	<b><u>2,680,000</u></b>	<b><u>2,773,000</u></b>	
A01202	House Rent Allowance		219,000	200,000	204,000	
A01203	Conveyance Allowance		393,000	334,000	339,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		151,000	141,000	144,000	
A0124C	Disparity Reduction Allowance		374,000	343,000	349,000	
A0124N	Disparity Reduction Allowance 2022- 15%		210,000	206,000	232,000	
A0124R	Ad-hoc Relief Allowance 2022		302,000	294,000	300,000	
A0124X	Ad-hoc Relief Allowance 2023			1,078,000	1,110,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		84,000	76,000	84,000	
<b>GRAND TOTAL</b>			<b><u>4,937,000</u></b>	<b><u>5,837,000</u></b>	<b><u>6,057,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0164</b>	<b><u>BOYS MIDDLE SCHOOL CHAHI BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,064,000</u></b>	<b><u>7,481,000</u></b>	<b><u>7,239,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,838,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,577,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,577,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>3,261,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	3,055,000
N004	Naib Qasid	BPS-01	1	1	206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,226,000</u></b>	<b><u>3,117,000</u></b>	<b><u>3,299,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,226,000</u></b>	<b><u>3,117,000</u></b>	<b><u>3,299,000</u></b>
A01202	House Rent Allowance		282,000	204,000	228,000
A01203	Conveyance Allowance		441,000	285,000	304,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		152,000	133,000	146,000
A0124C	Disparity Reduction Allowance		474,000	347,000	388,000
A0124N	Disparity Reduction Allowance 2022- 15%		235,000	208,000	233,000
A0124R	Ad-hoc Relief Allowance 2022		501,000	412,000	420,000
A0124X	Ad-hoc Relief Allowance 2023			1,457,000	1,501,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		66,000	59,000	63,000
<b>GRAND TOTAL</b>			<b><u>7,064,000</u></b>	<b><u>7,481,000</u></b>	<b><u>7,239,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0166</b>	<b><u>BOYS MIDDLE SCHOOL DHAL BANDALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,704,000</u></b>	<b><u>11,488,000</u></b>	<b><u>11,348,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,881,000</u></b>	<b><u>6,973,000</u></b>	<b><u>6,631,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,842,000</u></b>	<b><u>221,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,842,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,039,000</u></b>	<b><u>6,752,000</u></b>	<b><u>6,253,000</u></b>		
E046	Elementary Teacher	BPS-11	6	6	4,404,000	4,600,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	886,000	947,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	263,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	295,000	247,000	
N004	Naib Qasid	BPS-01	1	1	191,000	196,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,823,000</u></b>	<b><u>4,515,000</u></b>	<b><u>4,717,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,823,000</u></b>	<b><u>4,515,000</u></b>	<b><u>4,717,000</u></b>		
A01202	House Rent Allowance				332,000	312,000	308,000
A01203	Conveyance Allowance				661,000	496,000	493,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				180,000	190,000	198,000
A0124C	Disparity Reduction Allowance				549,000	459,000	529,000
A0124N	Disparity Reduction Allowance 2022- 15%				297,000	275,000	317,000
A0124R	Ad-hoc Relief Allowance 2022				608,000	577,000	589,000
A0124X	Ad-hoc Relief Allowance 2023					2,083,000	2,145,000
A01238	Charge Allowance				4,000	2,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				114,000	111,000	117,000
<b>GRAND TOTAL</b>			<b><u>10,704,000</u></b>	<b><u>11,488,000</u></b>	<b><u>11,348,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0168</b>	<b><u>BOYS MIDDLE SCHOOL ROHELAH BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,492,000</u></b>	<b><u>3,484,000</u></b>	<b><u>4,981,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,266,000</u></b>	<b><u>1,873,000</u></b>	<b><u>3,065,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>540,000</u></b>	<b><u>549,000</u></b>	<b><u>567,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	540,000	567,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,726,000</u></b>	<b><u>1,324,000</u></b>	<b><u>2,498,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,948,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	436,000	469,000	
N004	Naib Qasid	BPS-01	1	1	342,000	349,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,226,000</u></b>	<b><u>1,611,000</u></b>	<b><u>1,916,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,226,000</u></b>	<b><u>1,611,000</u></b>	<b><u>1,916,000</u></b>		
A01202	House Rent Allowance				136,000	123,000	166,000
A01203	Conveyance Allowance				220,000	187,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				-	-	-
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				101,000	92,000	126,000
A0124C	Disparity Reduction Allowance				209,000	210,000	282,000
A0124N	Disparity Reduction Allowance 2022- 15%				215,000	126,000	169,000
A0124R	Ad-hoc Relief Allowance 2022				203,000	176,000	180,000
A0124X	Ad-hoc Relief Allowance 2023					639,000	658,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				72,000	49,000	72,000
<b>GRAND TOTAL</b>			<b><u>4,492,000</u></b>	<b><u>3,484,000</u></b>	<b><u>4,981,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0169</b>	<b><u>BOYS MIDDLE SCHOOL BARA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>8,830,000</u></b>	<b><u>10,050,000</u></b>	<b><u>10,477,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>5,907,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,842,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,842,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>4,065,000</u></b>
E046	Elementary Teacher	BPS-11	5	5	2,912,000
E049	Elementary Teacher (Science)	BPS-11	1	1	822,000
N004	Naib Qasid	BPS-01	1	1	331,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,923,000</u></b>	<b><u>4,238,000</u></b>	<b><u>4,376,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,923,000</u></b>	<b><u>4,238,000</u></b>	<b><u>4,376,000</u></b>
A01202	House Rent Allowance			379,000	297,000
A01203	Conveyance Allowance			591,000	404,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	9,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			184,000	167,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-
A0124C	Disparity Reduction Allowance			622,000	507,000
A0124N	Disparity Reduction Allowance 2022- 15%			326,000	304,000
A0124R	Ad-hoc Relief Allowance 2022			631,000	543,000
A0124X	Ad-hoc Relief Allowance 2023				1,917,000
A01238	Charge Allowance			4,000	3,000
A01253	Science Allowance			2,000	1,000
A01289	Teaching Allowance			84,000	82,000
<b>GRAND TOTAL</b>			<b><u>8,830,000</u></b>	<b><u>10,050,000</u></b>	<b><u>10,477,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0170</b>	<b><u>BOYS MIDDLE SCHOOL CHANIARAR BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,740,000</u></b>	<b><u>5,790,000</u></b>	<b><u>5,655,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,107,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>573,000</u></b>
S071	Senior Teacher	BPS-16	1	1	784,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,534,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	862,000
E049	Elementary Teacher (Science)	BPS-11	2	2	1,288,000
N004	Naib Qasid	BPS-01	1	1	321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,485,000</u></b>	<b><u>2,539,000</u></b>	<b><u>2,548,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,485,000</u></b>	<b><u>2,539,000</u></b>	<b><u>2,548,000</u></b>
A01202	House Rent Allowance				179,000
A01203	Conveyance Allowance				248,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				137,000
A0124C	Disparity Reduction Allowance				297,000
A0124N	Disparity Reduction Allowance 2022- 15%				184,000
A0124R	Ad-hoc Relief Allowance 2022				283,000
A0124X	Ad-hoc Relief Allowance 2023				1,027,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				84,000
<b>GRAND TOTAL</b>			<b><u>4,740,000</u></b>	<b><u>5,790,000</u></b>	<b><u>5,655,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0171</b>	<b><u>BOYS MIDDLE SCHOOL BANDALI BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,276,000</u></b>	<b><u>5,188,000</u></b>	<b><u>4,926,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,717,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>486,000</u></b>
S071	Senior Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>2,231,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,603,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	333,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,559,000</u></b>	<b><u>2,095,000</u></b>	<b><u>2,192,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,559,000</u></b>	<b><u>2,095,000</u></b>	<b><u>2,192,000</u></b>
A01202	House Rent Allowance				193,000
A01203	Conveyance Allowance				411,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				136,000
A0124C	Disparity Reduction Allowance				263,000
A0124N	Disparity Reduction Allowance 2022- 15%				187,000
A0124R	Ad-hoc Relief Allowance 2022				225,000
A0124X	Ad-hoc Relief Allowance 2023				820,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
<b>GRAND TOTAL</b>			<b><u>4,276,000</u></b>	<b><u>5,188,000</u></b>	<b><u>4,926,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0172</b>	<b><u>BOYS MIDDLE SCHOOL KADYALA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,750,000</u></b>	<b><u>5,306,000</u></b>	<b><u>5,563,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>4,161,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,056,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,056,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,105,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,231,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
J020	Junior Computer Teacher	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	316,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,589,000</u></b>	<b><u>2,227,000</u></b>	<b><u>2,447,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,589,000</u></b>	<b><u>2,227,000</u></b>	<b><u>2,447,000</u></b>
A01202	House Rent Allowance				205,000
A01203	Conveyance Allowance				295,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				119,000
A0124C	Disparity Reduction Allowance				338,000
A0124N	Disparity Reduction Allowance 2022- 15%				181,000
A0124R	Ad-hoc Relief Allowance 2022				296,000
A0124X	Ad-hoc Relief Allowance 2023				895,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
<b>GRAND TOTAL</b>			<b><u>5,750,000</u></b>	<b><u>5,306,000</u></b>	<b><u>5,563,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0174</b>	<b><u>BOYS MIDDLE SCHOOL KHAIRO WAL BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,457,000</u></b>	<b><u>7,981,000</u></b>	<b><u>8,587,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,891,000</u></b>	<b><u>4,377,000</u></b>	<b><u>4,840,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>811,000</u></b>	<b><u>921,000</u></b>	<b><u>890,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	811,000	890,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4,080,000</u></b>	<b><u>3,456,000</u></b>	<b><u>3,950,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	3,752,000	3,780,000	
N004	Naib Qasid	BPS-01	1	1	328,000	170,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,566,000</u></b>	<b><u>3,604,000</u></b>	<b><u>3,747,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,566,000</u></b>	<b><u>3,604,000</u></b>	<b><u>3,747,000</u></b>		
A01202	House Rent Allowance				319,000	282,000	295,000
A01203	Conveyance Allowance				594,000	415,000	441,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	3,000	5,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				232,000	185,000	198,000
A0124C	Disparity Reduction Allowance				504,000	481,000	504,000
A0124N	Disparity Reduction Allowance 2022- 15%				274,000	288,000	302,000
A0124R	Ad-hoc Relief Allowance 2022				451,000	407,000	415,000
A0124X	Ad-hoc Relief Allowance 2023					1,416,000	1,458,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				114,000	123,000	120,000
<b>GRAND TOTAL</b>			<b><u>7,457,000</u></b>	<b><u>7,981,000</u></b>	<b><u>8,587,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0175</b>	<b><u>BOYS MIDDLE SCHOOL BARSALI BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>7,646,000</u></b>	<b><u>8,867,000</u></b>	<b><u>8,887,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9</u></b>	<b><u>9</u></b>	<b><u>5,259,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>1,625,000</u></b>
S071	Senior Teacher	BPS-16	1	1	1,625,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,634,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,086,000
E049	Elementary Teacher (Science)	BPS-11	3	3	1,220,000
N004	Naib Qasid	BPS-01	1	1	328,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,387,000</u></b>	<b><u>3,875,000</u></b>	<b><u>4,075,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,387,000</u></b>	<b><u>3,875,000</u></b>	<b><u>4,075,000</u></b>
A01202	House Rent Allowance			301,000	293,000
A01203	Conveyance Allowance			334,000	355,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			120,000	61,000
A01217	Medical Allowance			181,000	164,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-
A0124C	Disparity Reduction Allowance			509,000	498,000
A0124N	Disparity Reduction Allowance 2022- 15%			305,000	299,000
A0124R	Ad-hoc Relief Allowance 2022			503,000	474,000
A0124X	Ad-hoc Relief Allowance 2023				1,633,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			7,000	2,000
A01289	Teaching Allowance			90,000	83,000
<b>GRAND TOTAL</b>			<b><u>7,646,000</u></b>	<b><u>8,867,000</u></b>	<b><u>8,887,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0176</b>	<b><u>BOYS MIDDLE SCHOOL POONA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>10,682,000</u></b>	<b><u>12,009,000</u></b>	<b><u>11,429,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,500,000</u></b>	<b><u>6,875,000</u></b>	<b><u>6,368,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,788,000</u></b>	<b><u>906,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,788,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5,712,000</u></b>	<b><u>5,969,000</u></b>	<b><u>5,990,000</u></b>		
E046	Elementary Teacher	BPS-11	9	9	4,993,000	5,200,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	510,000	573,000	
N004	Naib Qasid	BPS-01	1	1	209,000	217,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,182,000</u></b>	<b><u>5,134,000</u></b>	<b><u>5,061,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,182,000</u></b>	<b><u>5,134,000</u></b>	<b><u>5,061,000</u></b>		
A01202	House Rent Allowance				387,000	383,000	339,000
A01203	Conveyance Allowance				760,000	593,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	10,000
A01216	Qualification Allowance				120,000	37,000	60,000
A01217	Medical Allowance				248,000	253,000	234,000
A0124C	Disparity Reduction Allowance				600,000	622,000	582,000
A0124N	Disparity Reduction Allowance 2022- 15%				323,000	354,000	349,000
A0124R	Ad-hoc Relief Allowance 2022				575,000	590,000	602,000
A0124X	Ad-hoc Relief Allowance 2023					2,131,000	2,195,000
A01238	Charge Allowance				4,000	5,000	4,000
A01253	Science Allowance				5,000	-	2,000
A01289	Teaching Allowance				144,000	155,000	144,000
<b>GRAND TOTAL</b>			<b><u>10,682,000</u></b>	<b><u>12,009,000</u></b>	<b><u>11,429,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0177</b>	<b><u>BOYS MIDDLE SCHOOL SOKASAN BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>9,166,000</u></b>	<b><u>9,332,000</u></b>	<b><u>9,707,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,729,000</u></b>	<b><u>5,307,000</u></b>	<b><u>5,320,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>520,000</u></b>	<b><u>518,000</u></b>	<b><u>594,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	520,000	594,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,209,000</u></b>	<b><u>4,789,000</u></b>	<b><u>4,726,000</u></b>		
E046	Elementary Teacher	BPS-11	7	7	3,816,000	2,940,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	655,000	703,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	615,000	655,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	947,000	247,000	
N004	Naib Qasid	BPS-01	1	1	176,000	181,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,437,000</u></b>	<b><u>4,025,000</u></b>	<b><u>4,387,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,437,000</u></b>	<b><u>4,025,000</u></b>	<b><u>4,387,000</u></b>		
A01202	House Rent Allowance				279,000	269,000	313,000
A01203	Conveyance Allowance				432,000	408,000	476,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	-	1,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				197,000	181,000	216,000
A0124C	Disparity Reduction Allowance				478,000	463,000	536,000
A0124N	Disparity Reduction Allowance 2022- 15%				285,000	278,000	322,000
A0124R	Ad-hoc Relief Allowance 2022				556,000	496,000	506,000
A0124X	Ad-hoc Relief Allowance 2023					1,821,000	1,876,000
A01238	Charge Allowance				4,000	-	4,000
A01289	Teaching Allowance				132,000	109,000	132,000
<b>GRAND TOTAL</b>			<b><u>9,166,000</u></b>	<b><u>9,332,000</u></b>	<b><u>9,707,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0178</b>	<b><u>BOYS MIDDLE SCHOOL MOHARA SIDHA BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>5,749,000</u></b>	<b><u>5,727,000</u></b>	<b><u>5,624,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>4,028,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>920,000</u></b>
S071	Senior Teacher	BPS-16	1	1	920,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>3,108,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	2,348,000
E049	Elementary Teacher (Science)	BPS-11	1	1	760,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,721,000</u></b>	<b><u>2,701,000</u></b>	<b><u>2,768,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,421,000</u></b>	<b><u>2,401,000</u></b>	<b><u>2,468,000</u></b>
A01202	House Rent Allowance		161,000	168,000	171,000
A01203	Conveyance Allowance		347,000	278,000	283,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		89,000	107,000	108,000
A0124C	Disparity Reduction Allowance		275,000	296,000	294,000
A0124N	Disparity Reduction Allowance 2022- 15%		138,000	172,000	186,000
A0124R	Ad-hoc Relief Allowance 2022		266,000	282,000	288,000
A0124X	Ad-hoc Relief Allowance 2023			1,030,000	1,061,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		2,000	1,000	1,000
A01289	Teaching Allowance		72,000	62,000	69,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01277	Contingent Paid Staff		(01)	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>5,749,000</u></b>	<b><u>5,727,000</u></b>	<b><u>5,624,000</u></b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0179</b>	<b>BOYS MIDDLE SCHOOL MALKAY BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,986,000</u></b>	<b><u>3,994,000</u></b>	<b><u>4,882,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,617,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,895,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>893,000</u></b>	<b><u>908,000</u></b>	<b><u>920,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	893,000	920,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,724,000</u></b>	<b><u>1,392,000</u></b>	<b><u>1,975,000</u></b>		
E046	Elementary Teacher	BPS-11	4	4	1,445,000	1,680,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,369,000</u></b>	<b><u>1,694,000</u></b>	<b><u>1,987,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,369,000</u></b>	<b><u>1,694,000</u></b>	<b><u>1,987,000</u></b>		
A01202	House Rent Allowance				154,000	92,000	153,000
A01203	Conveyance Allowance				237,000	179,000	231,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				110,000	81,000	108,000
A0124C	Disparity Reduction Allowance				303,000	196,000	261,000
A0124N	Disparity Reduction Allowance 2022- 15%				164,000	118,000	157,000
A0124R	Ad-hoc Relief Allowance 2022				261,000	210,000	214,000
A0124X	Ad-hoc Relief Allowance 2023					760,000	783,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				72,000	51,000	72,000
<b>GRAND TOTAL</b>			<b><u>3,986,000</u></b>	<b><u>3,994,000</u></b>	<b><u>4,882,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0180</b>	<b><u>BOYS MIDDLE SCHOOL DARHAL KHAS BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,271,000</u></b>	<b><u>3,582,000</u></b>	<b><u>4,121,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,260,000</u></b>	<b><u>2,177,000</u></b>	<b><u>2,484,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>893,000</u></b>	<b><u>698,000</u></b>	<b><u>750,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	893,000	750,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,367,000</u></b>	<b><u>1,479,000</u></b>	<b><u>1,734,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,072,000	1,390,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	344,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,011,000</u></b>	<b><u>1,405,000</u></b>	<b><u>1,637,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,011,000</u></b>	<b><u>1,405,000</u></b>	<b><u>1,637,000</u></b>		
A01202	House Rent Allowance				123,000	140,000	130,000
A01203	Conveyance Allowance				198,000	206,000	250,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	1,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				93,000	93,000	90,000
A0124C	Disparity Reduction Allowance				160,000	176,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%				144,000	103,000	134,000
A0124R	Ad-hoc Relief Allowance 2022				165,000	134,000	137,000
A0124X	Ad-hoc Relief Allowance 2023					491,000	606,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				60,000	62,000	60,000
<b>GRAND TOTAL</b>			<b><u>3,271,000</u></b>	<b><u>3,582,000</u></b>	<b><u>4,121,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0181</b>	<b>BOYS MIDDLE SCHOOL DHANDAR KALAN BHIMBER</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,790,000</b>	<b>8,406,000</b>	<b>8,846,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,410,000</b>	<b>4,799,000</b>	<b>4,788,000</b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1,516,000</b>	<b>351,000</b>	<b>378,000</b>	
S071	Senior Teacher	BPS-16	1	1	1,516,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>5,894,000</b>	<b>4,448,000</b>	<b>4,410,000</b>	
E046	Elementary Teacher	BPS-11	9	9	5,287,000	3,780,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
N004	Naib Qasid	BPS-01	1	1	328,000	335,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,380,000</b>	<b>3,607,000</b>	<b>4,058,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,380,000</b>	<b>3,607,000</b>	<b>4,058,000</b>	
A01202	House Rent Allowance		479,000	249,000	304,000	
A01203	Conveyance Allowance		602,000	394,000	501,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	8,000	7,000	
A01216	Qualification Allowance		180,000	-	1,000	
A01217	Medical Allowance		220,000	171,000	216,000	
A0124C	Disparity Reduction Allowance		659,000	427,000	520,000	
A0124N	Disparity Reduction Allowance 2022- 15%		381,000	256,000	312,000	
A0124R	Ad-hoc Relief Allowance 2022		703,000	450,000	459,000	
A0124X	Ad-hoc Relief Allowance 2023			1,550,000	1,597,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		2,000	-	1,000	
A01289	Teaching Allowance		132,000	97,000	132,000	
<b>GRAND TOTAL</b>			<b>10,790,000</b>	<b>8,406,000</b>	<b>8,846,000</b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0182</b>	<b><u>BOYS MIDDLE SCHOOL JARALI BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,709,000</u></b>	<b><u>5,178,000</u></b>	<b><u>4,641,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,278,000</u></b>	<b><u>3,341,000</u></b>	<b><u>2,440,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>486,000</u></b>	<b><u>1,034,000</u></b>	<b><u>513,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	486,000	513,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,792,000</u></b>	<b><u>2,307,000</u></b>	<b><u>1,927,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	2,497,000	1,680,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	247,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,431,000</u></b>	<b><u>1,837,000</u></b>	<b><u>2,201,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,431,000</u></b>	<b><u>1,837,000</u></b>	<b><u>2,201,000</u></b>	
A01202	House Rent Allowance		178,000	142,000	175,000	
A01203	Conveyance Allowance		319,000	257,000	309,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		109,000	79,000	108,000	
A0124C	Disparity Reduction Allowance		256,000	182,000	302,000	
A0124N	Disparity Reduction Allowance 2022- 15%		145,000	109,000	181,000	
A0124R	Ad-hoc Relief Allowance 2022		279,000	220,000	224,000	
A0124X	Ad-hoc Relief Allowance 2023			793,000	817,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		2,000	-	1,000	
A01289	Teaching Allowance		72,000	49,000	72,000	
<b>GRAND TOTAL</b>			<b><u>4,709,000</u></b>	<b><u>5,178,000</u></b>	<b><u>4,641,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0183</b>	<b><u>BOYS MIDDLE SCHOOL PANJERI BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>12,446,000</u></b>	<b><u>11,675,000</u></b>	<b><u>13,153,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,058,000</u></b>	<b><u>6,546,000</u></b>	<b><u>7,544,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,462,000</u></b>	<b><u>1,486,000</u></b>	<b><u>1,516,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,462,000	1,516,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>7,596,000</u></b>	<b><u>5,060,000</u></b>	<b><u>6,028,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	5,795,000	4,200,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	974,000	1,001,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	615,000	615,000	
N004	Naib Qasid	BPS-01	1	1	212,000	212,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,388,000</u></b>	<b><u>5,129,000</u></b>	<b><u>5,609,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,388,000</u></b>	<b><u>5,129,000</u></b>	<b><u>5,609,000</u></b>		
A01202	House Rent Allowance				420,000	386,000	418,000
A01203	Conveyance Allowance				653,000	518,000	570,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000	14,000
A01216	Qualification Allowance				120,000	-	120,000
A01217	Medical Allowance				244,000	236,000	264,000
A0124C	Disparity Reduction Allowance				718,000	656,000	744,000
A0124N	Disparity Reduction Allowance 2022- 15%				408,000	393,000	446,000
A0124R	Ad-hoc Relief Allowance 2022				644,000	621,000	633,000
A0124X	Ad-hoc Relief Allowance 2023					2,171,000	2,236,000
A01238	Charge Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				156,000	134,000	156,000
<b>GRAND TOTAL</b>			<b><u>12,446,000</u></b>	<b><u>11,675,000</u></b>	<b><u>13,153,000</u></b>		



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0185</b>	<b><u>BOYS MIDDLE SCHOOL RAMLO BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,969,000</u></b>	<b><u>3,260,000</u></b>	<b><u>2,917,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,941,000</u></b>	<b><u>1,928,000</u></b>	<b><u>1,638,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>649,000</u></b>	<b><u>479,000</u></b>	<b><u>378,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	649,000	378,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,292,000</u></b>	<b><u>1,449,000</u></b>	<b><u>1,260,000</u></b>	
E046	Elementary Teacher	BPS-11	3	3	1,292,000	1,260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,028,000</u></b>	<b><u>1,332,000</u></b>	<b><u>1,279,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,028,000</u></b>	<b><u>1,332,000</u></b>	<b><u>1,279,000</u></b>	
A01202	House Rent Allowance		124,000	126,000	105,000	
A01203	Conveyance Allowance		173,000	254,000	163,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		82,000	71,000	72,000	
A0124C	Disparity Reduction Allowance		211,000	156,000	181,000	
A0124N	Disparity Reduction Allowance 2022- 15%		127,000	94,000	108,000	
A0124R	Ad-hoc Relief Allowance 2022		199,000	139,000	142,000	
A0124X	Ad-hoc Relief Allowance 2023			442,000	455,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
<b>GRAND TOTAL</b>			<b><u>2,969,000</u></b>	<b><u>3,260,000</u></b>	<b><u>2,917,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0186</b>	<b>BOYS MIDDLE SCHOOL GAROON BHIMBER</b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>3,228,000</b>	<b>3,987,000</b>	<b>3,935,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>5</b>	<b>5</b>	<b>2,190,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>486,000</b>
S071	Senior Teacher	BPS-16	1	1	486,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b>1,704,000</b>
E046	Elementary Teacher	BPS-11	4	4	1,704,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>1,038,000</b>	<b>1,776,000</b>	<b>1,769,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>1,038,000</b>	<b>1,776,000</b>	<b>1,769,000</b>
A01202	House Rent Allowance		122,000	141,000	136,000
A01203	Conveyance Allowance		184,000	277,000	223,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		88,000	85,000	90,000
A0124C	Disparity Reduction Allowance		191,000	224,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%		127,000	125,000	141,000
A0124R	Ad-hoc Relief Allowance 2022		200,000	191,000	195,000
A0124X	Ad-hoc Relief Allowance 2023			674,000	694,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		60,000	57,000	60,000
<b>GRAND TOTAL</b>			<b>3,228,000</b>	<b>3,987,000</b>	<b>3,935,000</b>

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0187</b>	<b><u>BOYS MIDDLE SCHOOL KASGUMMA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>11,657,000</u></b>	<b><u>12,648,000</u></b>	<b><u>11,827,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,856,000</u></b>	<b><u>7,155,000</u></b>	<b><u>6,193,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1,526,000</u></b>	<b><u>1,140,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	1,526,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>6,330,000</u></b>	<b><u>6,015,000</u></b>	<b><u>5,815,000</u></b>		
E046	Elementary Teacher	BPS-11	10	10	4,700,000	4,200,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	247,000	263,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	839,000	866,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	295,000	310,000	
N004	Naib Qasid	BPS-01	1	1	249,000	176,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,801,000</u></b>	<b><u>5,493,000</u></b>	<b><u>5,634,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,801,000</u></b>	<b><u>5,493,000</u></b>	<b><u>5,634,000</u></b>		
A01202	House Rent Allowance				470,000	380,000	384,000
A01203	Conveyance Allowance				759,000	653,000	630,000
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	10,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				307,000	254,000	270,000
A0124C	Disparity Reduction Allowance				794,000	622,000	658,000
A0124N	Disparity Reduction Allowance 2022- 15%				454,000	389,000	392,000
A0124R	Ad-hoc Relief Allowance 2022				775,000	683,000	697,000
A0124X	Ad-hoc Relief Allowance 2023					2,351,000	2,422,000
A01238	Charge Allowance				4,000	3,000	4,000
A01289	Teaching Allowance				162,000	144,000	162,000
<b>GRAND TOTAL</b>			<b><u>11,657,000</u></b>	<b><u>12,648,000</u></b>	<b><u>11,827,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>BB0189</b>	<b><u>BOYS MIDDLE SCHOOL KHAD BHIMBER</u></b>				
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,788,000</u></b>	<b><u>3,872,000</u></b>	<b><u>4,328,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,509,000</u></b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>757,000</u></b>
S071	Senior Teacher	BPS-16	1	1	757,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>1,752,000</u></b>
E046	Elementary Teacher	BPS-11	4	4	1,752,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,279,000</u></b>	<b><u>1,725,000</u></b>	<b><u>1,864,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,279,000</u></b>	<b><u>1,725,000</u></b>	<b><u>1,864,000</u></b>
A01202	House Rent Allowance		152,000	119,000	136,000
A01203	Conveyance Allowance		297,000	197,000	223,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		95,000	79,000	90,000
A0124C	Disparity Reduction Allowance		231,000	204,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%		140,000	122,000	141,000
A0124R	Ad-hoc Relief Allowance 2022		244,000	217,000	221,000
A0124X	Ad-hoc Relief Allowance 2023			736,000	758,000
A01238	Charge Allowance		4,000	3,000	4,000
A01289	Teaching Allowance		54,000	46,000	54,000
<b>GRAND TOTAL</b>			<b><u>3,788,000</u></b>	<b><u>3,872,000</u></b>	<b><u>4,328,000</u></b>



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0188</b>	<b>BOYS MIDDLE SCHOOL CHOWKI BHIMBER</b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>10,873,000</b>	<b>12,158,000</b>	<b>13,636,000</b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>7,222,000</b>	<b>6,724,000</b>	<b>7,889,000</b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>866,000</b>	<b>433,000</b>	<b>893,000</b>		
S071	Senior Teacher	BPS-16	1	1	866,000	893,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>6,356,000</b>	<b>6,291,000</b>	<b>6,996,000</b>		
E046	Elementary Teacher	BPS-11	9	9	3,351,000	3,780,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	974,000	1,001,000	
E051	Elementary Teacher (Drawing)	BPS-11	1	1	615,000	636,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	657,000	784,000	
E058	Elementary Teacher (Qari)	BPS-11	1	1	295,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	263,000	310,000	
N004	Naib Qasid	BPS-01	1	1	201,000	206,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>3,651,000</b>	<b>5,434,000</b>	<b>5,747,000</b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>3,651,000</b>	<b>5,434,000</b>	<b>5,747,000</b>		
A01202	House Rent Allowance				421,000	372,000	469,000
A01203	Conveyance Allowance				710,000	591,000	638,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	10,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				302,000	275,000	288,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	61,000	48,000
A0124C	Disparity Reduction Allowance				727,000	636,000	677,000
A0124N	Disparity Reduction Allowance 2022- 15%				417,000	381,000	406,000
A0124R	Ad-hoc Relief Allowance 2022				732,000	637,000	650,000
A0124X	Ad-hoc Relief Allowance 2023					2,306,000	2,375,000
A01238	Charge Allowance				4,000	2,000	4,000
A01289	Teaching Allowance				180,000	165,000	177,000
<b>GRAND TOTAL</b>			<b>10,873,000</b>	<b>12,158,000</b>	<b>13,636,000</b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0260</b>	<b><u>BOYS MIDDLE SCHOOL DHERI WATAAN BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>4,980,000</u></b>	<b><u>6,583,000</u></b>	<b><u>6,346,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>3,223,000</u></b>	<b><u>3,490,000</u></b>	<b><u>3,342,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>843,000</u></b>	<b><u>947,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	866,000	947,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>2,357,000</u></b>	<b><u>2,647,000</u></b>	<b><u>2,395,000</u></b>	
E046	Elementary Teacher	BPS-11	5	5	2,078,000	2,100,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	295,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,757,000</u></b>	<b><u>3,093,000</u></b>	<b><u>3,004,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,457,000</u></b>	<b><u>2,793,000</u></b>	<b><u>2,704,000</u></b>	
A01202	House Rent Allowance		168,000	201,000	181,000	
A01203	Conveyance Allowance		240,000	364,000	291,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		127,000	128,000	126,000	
A0124C	Disparity Reduction Allowance		287,000	341,000	310,000	
A0124N	Disparity Reduction Allowance 2022- 15%		173,000	192,000	186,000	
A0124R	Ad-hoc Relief Allowance 2022		310,000	321,000	327,000	
A0124X	Ad-hoc Relief Allowance 2023			1,156,000	1,191,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		2,000	-	1,000	
A01289	Teaching Allowance		84,000	82,000	81,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>	
A01277	Contingent Paid Staff		(01)	300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>4,980,000</u></b>	<b><u>6,583,000</u></b>	<b><u>6,346,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-24	2024-25	2023-24	2023-24	2024-25	
			Rs.	Rs.	Rs.	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>BB0321</b>	<b><u>BOYS MIDDLE SCHOOL MERA THATHI BHIMBER</u></b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,894,000</u></b>	<b><u>2,717,000</u></b>	<b><u>4,147,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,574,000</u></b>	<b><u>1,572,000</u></b>	<b><u>2,654,000</u></b>	
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>947,000</u></b>	<b><u>679,000</u></b>	<b><u>974,000</u></b>	
S071	Senior Teacher	BPS-16	1	1	947,000	974,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,627,000</u></b>	<b><u>893,000</u></b>	<b><u>1,680,000</u></b>	
E046	Elementary Teacher	BPS-11	4	4	1,627,000	1,680,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,320,000</u></b>	<b><u>1,145,000</u></b>	<b><u>1,493,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,320,000</u></b>	<b><u>1,145,000</u></b>	<b><u>1,493,000</u></b>	
A01202	House Rent Allowance		149,000	83,000	132,000	
A01203	Conveyance Allowance		294,000	143,000	223,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		60,000	12,000	1,000	
A01217	Medical Allowance		94,000	56,000	90,000	
A0124C	Disparity Reduction Allowance		254,000	134,000	227,000	
A0124N	Disparity Reduction Allowance 2022- 15%		144,000	81,000	136,000	
A0124R	Ad-hoc Relief Allowance 2022		256,000	130,000	133,000	
A0124X	Ad-hoc Relief Allowance 2023			468,000	482,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		60,000	34,000	60,000	
<b>GRAND TOTAL</b>			<b><u>3,894,000</u></b>	<b><u>2,717,000</u></b>	<b><u>4,147,000</u></b>	

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0399</b>	<b><u>BOYS MIDDLE SCHOOL KASCHANATAR BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,072,000</u></b>	<b><u>3,602,000</u></b>	<b><u>3,777,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,802,000</u></b>	<b><u>2,115,000</u></b>	<b><u>2,110,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>513,000</u></b>	<b><u>862,000</u></b>	<b><u>540,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	513,000	540,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,289,000</u></b>	<b><u>1,253,000</u></b>	<b><u>1,570,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	994,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000	310,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,270,000</u></b>	<b><u>1,487,000</u></b>	<b><u>1,667,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>970,000</u></b>	<b><u>1,187,000</u></b>	<b><u>1,367,000</u></b>		
A01202	House Rent Allowance				116,000	119,000	122,000
A01203	Conveyance Allowance				185,000	183,000	197,000
A01207	Washing Allowance				2,000	-	-
A01208	Dress Allowance				2,000	-	-
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				89,000	84,000	90,000
A0124C	Disparity Reduction Allowance				182,000	140,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%				122,000	61,000	125,000
A0124R	Ad-hoc Relief Allowance 2022				144,000	117,000	119,000
A0124X	Ad-hoc Relief Allowance 2023					427,000	440,000
A01238	Charge Allowance				6,000	-	4,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				60,000	56,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,072,000</u></b>	<b><u>3,602,000</u></b>	<b><u>3,777,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0400</b>	<b><u>BOYS MIDDLE SCHOOL KUMB SANGHAR BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>2,908,000</u></b>	<b><u>2,463,000</u></b>	<b><u>3,479,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1,790,000</u></b>	<b><u>1,155,000</u></b>	<b><u>1,885,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>486,000</u></b>	<b><u>316,000</u></b>	<b><u>378,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	486,000	378,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,304,000</u></b>	<b><u>839,000</u></b>	<b><u>1,507,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,025,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000	247,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,118,000</u></b>	<b><u>1,308,000</u></b>	<b><u>1,594,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>818,000</u></b>	<b><u>1,008,000</u></b>	<b><u>1,294,000</u></b>		
A01202	House Rent Allowance				93,000	92,000	126,000
A01203	Conveyance Allowance				142,000	127,000	197,000
A01207	Washing Allowance				2,000	-	-
A01208	Dress Allowance				2,000	-	-
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				75,000	55,000	90,000
A0124C	Disparity Reduction Allowance				157,000	134,000	215,000
A0124N	Disparity Reduction Allowance 2022- 15%				95,000	104,000	129,000
A0124R	Ad-hoc Relief Allowance 2022				124,000	111,000	113,000
A0124X	Ad-hoc Relief Allowance 2023					346,000	356,000
A01238	Charge Allowance				6,000	2,000	6,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				60,000	37,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>2,908,000</u></b>	<b><u>2,463,000</u></b>	<b><u>3,479,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2023-24	2024-25	2023-24	2023-24	2024-25		
			Rs.	Rs.	Rs.		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>BB0401</b>	<b><u>BOYS MIDDLE SCHOOL UPPER WATALA BHIMBER</u></b>						
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b><u>3,955,000</u></b>	<b><u>4,772,000</u></b>	<b><u>4,854,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,233,000</u></b>	<b><u>2,529,000</u></b>	<b><u>2,486,000</u></b>		
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b><u>866,000</u></b>	<b><u>935,000</u></b>	<b><u>947,000</u></b>		
S071	Senior Teacher	BPS-16	1	1	866,000	947,000	
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b><u>1,367,000</u></b>	<b><u>1,594,000</u></b>	<b><u>1,539,000</u></b>		
E046	Elementary Teacher	BPS-11	3	3	1,104,000	1,260,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000	279,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,722,000</u></b>	<b><u>2,243,000</u></b>	<b><u>2,368,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,422,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,068,000</u></b>		
A01202	House Rent Allowance				170,000	128,000	143,000
A01203	Conveyance Allowance				362,000	222,000	249,000
A01207	Washing Allowance				2,000	-	-
A01208	Dress Allowance				2,000	-	-
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				94,000	82,000	90,000
A0124C	Disparity Reduction Allowance				293,000	221,000	246,000
A0124N	Disparity Reduction Allowance 2022- 15%				146,000	138,000	147,000
A0124R	Ad-hoc Relief Allowance 2022				225,000	229,000	234,000
A0124X	Ad-hoc Relief Allowance 2023					867,000	893,000
A01238	Charge Allowance				6,000	4,000	4,000
A01253	Science Allowance				2,000	1,000	1,000
A01289	Teaching Allowance				60,000	51,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCL.T.A)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>		
A01277	Contingent Paid Staff		(01)		300,000	300,000	300,000
<b>GRAND TOTAL</b>			<b><u>3,955,000</u></b>	<b><u>4,772,000</u></b>	<b><u>4,854,000</u></b>		

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>Head Wise Summary</b>					
<b>A01</b>	<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>18,582,859,000</b>	<b>16,980,839,000</b>	<b>18,198,632,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20,303</b>	<b>20,310</b>	<b>10,954,702,000</b>
<b>A01101</b>	<b>PAY OF OFFICERS</b>		<b>4,043</b>	<b>4,047</b>	<b>4,048,870,000</b>
S012	Secretary	BPS-20	1	1	2,657,000
S176	Senior Additional Secretary	BPS-20	1	1	1,992,000
D092	Director Public Instructions	BPS-20	1	1	2,320,000
D083	Director General CRD	BPS-20	1	1	2,060,000
S212	Senior Principal	BPS-20	7	7	14,053,000
A022	Additional Secretary	BPS-19	2	2	3,630,000
D073	Director	BPS-19	3	3	5,426,000
D119	Divisional Director	BPS-19	3	3	6,219,000
P050	Principal	BPS-19	107	107	194,887,000
D026	Deputy Director	BPS-18	6	6	9,520,000
D059	Deputy Secretary	BPS-18	2	2	2,183,000
D104	District Education Officer	BPS-18	10	10	16,539,000
P050	Principal	BPS-18	7	7	12,359,000
P064	Project Coordinator	BPS-18	1	1	1,219,000
S069	Senior Sub.Specialist Quality Assurance	BPS-18	1	1	2,242,000
S213	Senior Headmaster	BPS-18	124	124	206,694,000
S214	Senior Subject Specialist	BPS-18	120	120	155,975,000
V007	Vice Principal	BPS-18	1	1	1,521,000
S149	System Analyst	BPS-18	1	1	1,949,000
A075	Assistant Director	BPS-17	11	11	10,093,000
C083	Computer Instructor	BPS-17	165	165	145,895,000
C085	Computer Programmer	BPS-17	2	2	2,032,000
D049	Deputy District Education Officer	BPS-17	10	10	11,950,000
H021	Headmaster	BPS-17	222	223	304,178,000
L022	Lecturer	BPS-17	3	3	2,146,000
L024	Legal Officer	BPS-17	2	2	1,734,000
P056	Private Secretary	BPS-17	1	1	1,140,000
P060	Program Officer	BPS-17	1	1	849,000
S027	Section Officer	BPS-17	3	3	3,326,000
S128	Subject Specialist	BPS-17	208	208	183,530,000
S129	Superintendent	BPS-17	13	13	11,909,000
S185	Subject Specialist Physical Education	BPS-17	1	1	1,679,000
D196	Database Administrator	BPS-17	1	1	845,000
N032	Network Administrator	BPS-17	1	1	757,000
S210	System Engineer	BPS-17	1	1	757,000
H038	Hardware Technician	BPS-16	1	1	364,000
A053	Assistant	BPS-16	7	7	5,110,000
A095	Assistant Education Officer	BPS-16	47	47	57,036,000
A227	Assistant Parokar	BPS-16	2	2	1,683,000
B030	Budget Officer	BPS-16	1	1	759,000
C084	Computer Operator	BPS-16	4	4	3,581,000
C086	Computer Teacher	BPS-16	8	8	4,412,000

**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-24	2024-25	2023-24	2023-24	2024-25	
				Rs.	Rs.	Rs.	
D123	DPE	BPS-16	4	4	4,228,000	-	4,035,000
H004	Head Clerk	BPS-16	56	56	45,169,000	-	42,901,000
L029	Librarian	BPS-16	5	5	5,254,000	-	5,738,000
P014	Personal Assistant	BPS-16	2	2	709,000	-	1,433,000
S062	Senior Scale Stenographer	BPS-16	4	4	4,637,000	-	3,766,000
S064	Senior Science Teacher	BPS-16	835	838	707,557,000	-	691,062,000
S071	Senior Teacher	BPS-16	1911	1912	1,774,351,000	-	1,552,156,000
S072	Senior Teacher Technical	BPS-16	112	111	106,881,000	-	98,796,000
A01102	Personal Pay				640,000	-	263,000
A01103	Special Pay				234,000	-	386,000
<b>A01151</b>	<b>PAY OF OTHER STAFF</b>		<b>16,260</b>	<b>16,263</b>	<b>6,905,832,000</b>	<b>6,113,857,000</b>	<b>6,637,122,000</b>
S026	Section Clerk	BPS-14	4	4	1,578,000	-	1,835,000
S042	Senior Clerk	BPS-14	42	42	25,749,000	-	24,021,000
S102	Stenographer	BPS-14	40	40	18,689,000	-	19,589,000
D007	Data Entry Operator	BPS-12	2	2	1,214,000	-	3,110,000
E046	Elementary Teacher	BPS-11	10218	10217	4,767,789,000	-	4,532,925,000
E049	Elementary Teacher (Science)	BPS-11	601	605	205,065,000	-	205,644,000
E050	Elementary Teacher (Arabic)	BPS-11	418	418	220,909,000	-	212,434,000
E051	Elementary Teacher (Drawing)	BPS-11	17	17	11,498,000	-	10,916,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	260	257	157,712,000	-	146,280,000
E056	Elementary Teacher (Technical)	BPS-11	270	270	134,303,000	-	134,537,000
E057	Elementary Teacher (PET)	BPS-11	323	323	193,644,000	-	183,645,000
E058	Elementary Teacher (Qari)	BPS-11	324	325	148,676,000	-	145,456,000
J016	Junior Clerk	BPS-11	503	504	203,081,000	-	206,866,000
J020	Junior Computer Teacher	BPS-11	144	145	44,546,000	-	39,236,000
L003	Laboratory Assistant	BPS-07	15	15	4,377,000	-	4,368,000
C082	Computer Assistant	BPS-07	143	143	44,116,000	-	44,114,000
D101	Dispenser	BPS-06	1	1	696,000	-	205,000
L030	Library Assistant	BPS-05	7	7	2,118,000	-	2,295,000
M002	Machine Operator	BPS-05	2	2	672,000	-	701,000
B003	Band Master	BPS-04	9	9	2,467,000	-	2,641,000
D128	Driver	BPS-04	23	23	7,045,000	-	7,697,000
Q006	Qasid	BPS-02	1	1	422,000	-	426,000
C061	Chowkidar	BPS-01	385	385	100,712,000	-	101,779,000
C094	Cook	BPS-01	9	9	3,255,000	-	3,199,000
C098	Cook/Waiter	BPS-01	4	4	1,051,000	-	958,000
K003	Kalra	BPS-01	4	4	1,182,000	-	1,205,000
L004	Laboratory Attendant	BPS-01	45	45	14,226,000	-	13,937,000
L005	Laboratory Attendant (Contract)	BPS-01	2	2	440,000	-	450,000
M005	Mali	BPS-01	12	12	2,716,000	-	2,788,000
M064	Mualim-ul-Quran	BPS-01	886	886	170,990,000	-	174,491,000
N004	Naib Qasid	BPS-01	1263	1263	339,668,000	-	335,260,000
S083	Shop Attendant	BPS-01	2	2	559,000	-	530,000
S148	Sweeper	BPS-01	6	6	1,779,000	-	1,815,000
W014	Water Carrier/Sweeper	BPS-01	275	275	72,888,000	-	71,769,000



**KC21014****EDUCATION SCHOOLS (MALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,628,157,000</u></b>	<b><u>7,422,214,000</u></b>	<b><u>7,800,740,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,586,906,000</u></b>	<b><u>7,380,963,000</u></b>	<b><u>7,759,489,000</u></b>
A01201 Senior Post Allowance			167,000	31,000	165,000
A01202 House Rent Allowance			603,790,000	587,361,000	624,990,000
A01203 Conveyance Allowance			779,845,000	799,811,000	831,682,000
A01207 Washing Allowance			3,610,000	3,145,000	3,617,000
A01208 Dress Allowance			3,588,000	3,135,000	3,608,000
A0120N Special Allow. @ 20% of Basic Pay for Secretariat Employees			12,748,000	10,746,000	11,883,000
A01211 Hill Allow.(Personal Allowance)			12,031,000	8,040,000	12,835,000
A01216 Qualification Allowance			44,206,000	44,687,000	48,880,000
A01217 Medical Allowance			381,667,000	349,995,000	397,463,000
A0124C Disparity Reduction Allowance			963,303,000	935,331,000	967,596,000
A0124N Disparity Reduction Allowance 2022- 15%			585,096,000	563,544,000	592,318,000
A0124R Ad-hoc Relief Allowance 2022			988,943,000	879,573,000	959,225,000
A0124X Ad-hoc Relief Allowance 2023			-	3,000,230,000	3,080,036,000
A0123E Executive Allowance			2,625,000	2,641,000	2,403,000
A0122S Utility Allowance			7,884,000	7,663,000	7,980,000
A0122N Special Conveyance Allowance to Disabled Emp.			2,420,000	3,991,000	4,497,000
A01224 Entertainment Allowance			806,000	240,000	763,000
A01226 Computer Allowance			3,594,000	2,960,000	3,759,000
A01228 Orderly Allowance			420,000	427,000	420,000
A01233 Unattractive Area Allowance(Karnah Allowance)			214,000	198,000	281,000
A01238 Charge Allowance			8,227,000	6,749,000	9,598,000
A01253 Science Allowance			3,155,000	2,125,000	3,228,000
A01255 Hostel Superintendent Allowance			2,000	-	2,000
A01289 Teaching Allowance			178,565,000	168,340,000	192,260,000
A01270 Others-Privision for Increase in Salary			3,000,000,000	0	0
<b>A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)</b>			<b><u>41,251,000</u></b>	<b><u>41,251,000</u></b>	<b><u>41,251,000</u></b>
A01271 Over Time Allowance			150,000	150,000	150,000
A01273 Honorarium			1,000	1,000	1,000
A01277 Contingent Paid Staff		(140)	41,100,000	41,100,000	41,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>228,486,000</u></b>	<b><u>229,786,000</u></b>	<b><u>227,713,000</u></b>
<b>A031 TOTAL FEES</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A03102 Legal Fee			1,800,000	1,800,000	1,800,000
<b>A032 TOTAL COMMUNICATION</b>			<b><u>13,432,000</u></b>	<b><u>13,542,000</u></b>	<b><u>13,436,000</u></b>
A03201 Postage & Telegraph			3,112,000	3,112,000	3,116,000
A03202 Telephone & Trunk Call			3,320,000	3,430,000	3,320,000
A03204 Electronic Communication			7,000,000	7,000,000	7,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>80,974,000</u></b>	<b><u>80,974,000</u></b>	<b><u>81,076,000</u></b>
<b>A03302 Water</b>			<b><u>664,000</u></b>	<b><u>664,000</u></b>	<b><u>664,000</u></b>
001 Water			664,000	664,000	664,000
<b>A03303 Electricity</b>			<b><u>78,971,000</u></b>	<b><u>78,971,000</u></b>	<b><u>79,071,000</u></b>
001 Electricity			78,971,000	78,971,000	79,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-24	2024-25	2023-24	2023-24	2024-25
			Rs.	Rs.	Rs.
A03304	Hot & Cold Weather Charges		1,235,000	1,235,000	1,237,000
A03305	POL for Generator		104,000	104,000	104,000
<b>A034</b>	<b>TOTAL OCCUPANCY COST</b>		<b><u>6,253,000</u></b>	<b><u>6,253,000</u></b>	<b><u>5,312,000</u></b>
A03402	Rent for Office Buildings		6,253,000	6,253,000	5,312,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>57,155,000</u></b>	<b><u>58,285,000</u></b>	<b><u>57,195,000</u></b>
A03801	Training - Domestic		1,500,000	1,500,000	1,500,000
<b>A03805</b>	<b>Travelling Allowance</b>		<b><u>40,607,000</u></b>	<b><u>40,007,000</u></b>	<b><u>40,647,000</u></b>
002	Gazetted		24,165,000	23,665,000	24,185,000
003	Non-Gazetted		16,442,000	16,342,000	16,462,000
A03807	POL		15,048,000	16,778,000	15,048,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>68,872,000</u></b>	<b><u>68,932,000</u></b>	<b><u>68,894,000</u></b>
A03901	Stationery		9,350,000	9,350,000	9,350,000
<b>A03902</b>	<b>Printing</b>		<b><u>686,000</u></b>	<b><u>686,000</u></b>	<b><u>686,000</u></b>
001	Printing		636,000	636,000	636,000
008	Curriculum Dev. & Text Book Production		50,000	50,000	50,000
<b>A03903</b>	<b>Educational Seminars/Conference</b>		<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>
001	Educational Seminars/Conference		101,000	101,000	101,000
002	Refresher Courses		1,000,000	1,000,000	1,000,000
A03905	Newspapers, Periodicals and Books		2,860,000	2,920,000	2,866,000
A03906	Uniforms & Liveries		49,000	49,000	49,000
A03917	Counsel Fee		50,000	50,000	50,000
A03919	Payments to other for Service Rendered (Fee)		43,500,000	43,500,000	43,500,000
<b>A03970</b>	<b>Others</b>		<b><u>11,276,000</u></b>	<b><u>11,276,000</u></b>	<b><u>11,292,000</u></b>
001	Others		10,626,000	10,626,000	10,642,000
059	Research & Monitoring		50,000	50,000	50,000
078	Scouts Activities		600,000	600,000	600,000
<b>A063</b>	<b>TRANSFER OF PAYMENTS</b>		<b><u>5,800,000</u></b>	<b><u>5,400,000</u></b>	<b><u>5,800,000</u></b>
<b>A06101</b>	<b>Merit Scholarships</b>		<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>
004	Prize for SSC Position Holders		2,500,000	2,500,000	2,500,000
<b>A06103</b>	<b>Cash Awards</b>		<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,000,000</u></b>
014	Incentivized Performance Reward for Students/ Teachers		3,000,000	2,500,000	3,000,000
A06301	Entertainment Charges		300,000	400,000	300,000
<b>A13</b>	<b>TOTAL REPAIR &amp; MAINTENANCE</b>		<b><u>13,855,000</u></b>	<b><u>12,975,000</u></b>	<b><u>13,855,000</u></b>
A13001	Transport		11,895,000	11,015,000	11,895,000
A13101	Machinery/Equipment		1,960,000	1,960,000	1,960,000
<b>GRAND TOTAL</b>			<b><u>18,831,000,000</u></b>	<b><u>17,229,000,000</u></b>	<b><u>18,446,000,000</u></b>